



TRANSPORTATION IMPROVEMENT PROGRAM

FY 2013/14 – FY 2017/18

JULY, 2013

Please find us at: www.browardmpo.org/programs/transportation-improvement-program

broward **MPO**

metropolitan planning organization

Trade Centre South · 100 West Cypress Creek Road, Suite 850

Fort Lauderdale, FL 33309-2112

Trade Centre South · 100 West Cypress Creek Road, Suite 850 · Fort Lauderdale, FL 33309-2112 · Phone 954.876.0033

www.browardMPO.org

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

Transportation Improvement Program

FY 2013/14- FY 2017/18

This Transportation Improvement Program has been developed consistent with federal and state requirements. State and federally funded projects were approved by the Broward MPO on July 11, 2013.



Vice Mayor Richard Blattner

MPO Chairperson

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

How to get to full project costs and other project details in the Long Range Transportation Plan (LRTP)

Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See next page example).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

http://www.browardmpo.org/userfiles/files/broward2035lrtp_amended4_18_12_Final%20resized.pdf

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

How to locate a project in the LRTP: if the LRTP reference on the TIP page shows a page number (Pg #), click on the link above and go to the page number to find project's details; if the LRTP reference on the TIP page doesn't show a page number but has numbers and letters only, click on the link above and 'search' the last 3 digits (the Project ID). For assistance please call 954-876-0042.

EXAMPLE TIP PAGE FOR SIS PROJECTS

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-95/595/75/SIRV - FM# 4223323 (TIP# 1962)							*SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS							
OPS (82)	DDR	0	0	0	0	761,000	761,000
Total		0	0	0	0	761,000	761,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,044,000</i>
I-95/MOT/ENHANCED HOV OPERATIONS - FM# 2314822 (TIP# 2033)							*SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: FDOT		
					LRTP#: 09-Pg223		
I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH							
CST (58)	DS	160,000	160,000	160,000	160,000	160,000	800,000
CST (58)	ACSA	160,000	160,000	0	0	0	320,000
CST (58)	SA	0	0	160,000	160,000	160,000	480,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000
<i>Prior Years Cost</i>		<i>320,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,920,000</i>

Source: Broward MPO - Transportation Improvement Program

Projects not on the SIS

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page (See next page example).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

http://www.browardmpo.org/userfiles/files/broward2035lrtp_amended4_18_12_Final%20resized.pdf

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

How to locate a project in the LRTP: if the LRTP reference on the TIP page shows a page number (Pg #), click on the link above and go to the page number to find project's details; if the LRTP reference on the TIP page doesn't show a page number but has numbers and letters only, click on the link above and 'search' the last 3 digits (the Project ID). For assistance please call 954-876-0042.

EXAMPLE TIP PAGE FOR NON-SIS PROJECTS

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
LYONS RD/31ST AVE FROM FL TURNPIKE TO FERNFOREST NATURE CENTER - FM# 4279601 (TIP#					Length: 0.778 mi	*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: FDOT			
					LRTP#: 09L-Pg5			
FLORIDA'S TURNPIKE TO FERN FOREST NATURE CENTER								
PE (31)	EB	2,000	0	0	0	0	2,000	
CSTS (62)	SU	0	6,060	0	0	0	6,060	
CSTS (61)	EB	0	5,000	0	0	0	5,000	
CST (58)	SU	0	303,000	0	0	0	303,000	
Total		2,000	314,060	0	0	0	316,060	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>316,060</i>	
LYONS ROAD FROM COPANS ROAD TO SAMPLE ROAD - FM# 4255371 (TIP# 1702)					Length: 0.921 mi	*Non-SIS*		
Type of Work: LANDSCAPING					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09L-Pg5			
COPANS ROAD TO SAMPLE ROAD LANDSCAPING								
CSTS (62)	SE	38,913	0	0	0	0	38,913	
CST (58)	LF	975,000	0	0	0	0	975,000	
CSTS (61)	SE	5,000	0	0	0	0	5,000	
CST (58)	SE	1,150,000	0	0	0	0	1,150,000	
Total		2,168,913	0	0	0	0	2,168,913	
		<i>Prior Years Cost</i>	<i>2,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,170,913</i>

Source: Broward MPO - Transportation Improvement Program

TABLE OF CONTENTS

EXECUTIVE SUMMARY	PG. 1
FUNDING LEGEND	PG. 9
EXPLANATION OF ABBREVIATIONS	PG. 11
YEAR 2035 LONG RANGE TRANSPORTATION PLAN	PG. 17
YEAR 2035 COST FEASIBLE HIGHWAY PLAN	PG. 18
YEAR 2035 COST FEASIBLE TRANSIT PLAN	PG. 19
SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES	PG. 20
INTERMODAL AND MULTIMODAL PROJECTS	PG. 22
UNFUNDED PRIORITY PROJECTS	PG. 23
PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION	PG. 36
I-595 CORRIDOR DEVELOPER P3 PROJECT	PG. 41
TIP MAP WITH MPO DISTRICTS	PG. 42
5-YEAR SUMMARY OF PROJECTS BY FUND CATEGORY	PG. 43
5-YEAR SUMMARY OF FUNDS BY FUND SOURCE	PG. 82
5-YEAR LISTING OF ROADWAYS, BIKE/PEDESTRIAN AND TSM PROJECTS	
Section 1	PG. 1-2
5-YEAR LISTING OF TRANSIT PROJECTS - Section 2	PG. 2-2
5-YEAR LISTING OF AVIATION PROJECTS - Section 3	PG. 3-2
5-YEAR LISTING OF COMMUTER RAIL PROJECTS - Section 4	PG. 4-2
5-YEAR LISTING OF PORT EVERGLADES PROJECTS - Section 5	PG. 5-2
5-YEAR LISTING OF TRANSPORTATION DISADVANTAGED PROJECTS	
Section 6	PG. 6-2
INDEX BY PROJECT NAME	PG. 83
INDEX BY PROJECT NUMBER	PG. 102

EXECUTIVE SUMMARY

Introduction

The **Transportation Improvement Program (TIP)** is authorized through the federal **Moving Ahead for Progress in the 21st Century** (MAP-21) legislation, signed into law July 6, 2012 and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4)(c) and (4)(d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a staged multiyear, intermodal program of transportation projects which is consistent with the Broward Metropolitan Long-Range Transportation Plan (LRTP) [23 C.F.R. 450.104]. It contains countywide transportation-related projects proposed for initiation in the next five years. The TIP is adopted by the Broward Metropolitan Planning Organization (MPO) and covers the state fiscal years (FY) 2013/14 to 2017/18 (that is, July 1, 2013 - June 30, 2017). The state and federally funded projects listed within are included in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- transit bus capital improvements and operating expenses, including transportation disadvantaged programs and services;
- construction of sidewalks, bike lanes, greenways, and multipurpose paths;
- landscaping and enhancements;
- road and bridge construction including right-of-way acquisitions;
- maintenance such as rehabilitation and resurfacing;
- road drainage;
- traffic signalization;

- airport and seaport improvements;
- regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C.; and regionally significant transportation projects, per Title 40, Code of Federal Regulations, Part 93 (not funded with federal funds).

Included for informational purposes, are the lists of unfunded priority projects covering the different modes of transportation. These lists contain projects that are to be included in the TIP as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: Florida Department of Transportation; South Florida Regional Transportation Authority; Southeast Florida Transportation Council; the municipalities within Broward County; and the Broward County Urban Planning and Redevelopment, Aviation, Port Everglades, Public Works, Transportation, and Human Services Departments.

The TIP document contains the following items:

- EXECUTIVE SUMMARY
- FUNDING LEGEND
- EXPLANATION OF ABBREVIATIONS
- YEAR 2035 LONG RANGE TRANSPORTATION PLAN
- YEAR 2035 COST FEASIBLE HIGHWAY PLAN
- YEAR 2035 COST FEASIBLE TRANSIT PLAN
- TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES
- INTERMODAL AND MULTIMODAL ACTIVITIES
- UNFUNDED PRIORITY PROJECTS
- PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION
- I-595 CORRIDOR DEVELOPER P3 PROJECT
- TIP MAP WITH MPO DISTRICTS
- 5-YEAR SUMMARY OF FUNDS BY FUND CATEGORY
- 5-YEAR SUMMARY OF FUNDS BY FUND SOURCE
- 5-YEAR LISTING OF PROJECTS (SECTION 1 to 6) INCLUDING TOTAL PROJECT COST
- INDEX BY PROJECT NAME
- INDEX BY PROJECT NUMBER

All projects are listed in alphabetical order. The majority of the projects are located on Regional Freeways and Arterials. More information on the Regional Freeways, Arterials and Hubs, could be found at:

<http://www.seftc.org/system/datas/28/original/Transportation%20Network%20figure.pdf?1320085742>

The improvements proposed and listed in this document are subject to change by the implementing agencies. When these agencies submit proposed changes, the MPO considers approval of these revisions.

Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2013/14-2017/18 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operator who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.324(a) and Subsection 339.175(7), F.S.] The MPO also coordinates with Broward County modal agencies and municipalities in order to provide listings of locally funded projects. A comprehensive Summary of Funds is located just before the list of projects (Section 1) of this document.

Project Selection

Projects in the TIP are selected for implementation from the LRTP, in accordance with Title 23 of the United States Code (USC), section 134, as amended by MAP-21 legislation, and Title 23 of the Code of Federal Regulations, Section 450.332. As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area. Projects within this area that are on the National Highway System, the Bridge Program, and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant and those that are part of or connected with the State's Strategic Intermodal System (SIS).

Consistency with other Plans

The TIP is consistent with the Year 2035 Long Range Transportation Plan (LRTP). In addition, the TIP is consistent, to the maximum extent feasible, with the Seaport Master Plan, the Aviation Master Plan, the Broward County Comprehensive Plan, and local government comprehensive plans.

This consistency is achieved through the Unfunded Multimodal Surface Transportation Priorities list that is updated annually by the Broward MPO. Projects included in this list are derived from the LRTP, the Regional Long Range Plan and input from local governments and implementing agencies. In this way, it is the MPO board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Unfunded Multimodal Surface Transportation Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant. This process has two steps. First, an initial screening is performed to establish how well each project addresses the MPO's stated policies and objectives and attends to federal and state goals. Second, projects are weighted by mode in order to address current MPO objectives of multimodalism. As new projects are introduced, they are ranked and added to the previous year's multimodal priority list.

Implemented Projects – Annual Obligations List (AOL)

The MPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This Federal Obligations Report, also known as the AOL, is located on the BMPO's web site at:

<http://www.browardmpo.org/userfiles/files/Annual%20Obligations%20List%20for%202011.pdf>

Major Projects

Major projects are projects of significant size and scope. Listed below are major projects from last year's TIP that were implemented or are underway. Identified also are any significant advances in the planned implementation of major projects and finally, new projects of major impact countywide. Of the projects listed below, there may be particular interest in those that are associated with the American Recovery and Reinvestment Act of 2009 (ARRA) and the I-595 Public Private Partnership (P3).

ARRA-funded Projects. Early in 2009, Congress approved the American Recovery and Reinvestment Act of 2009 to address national economic challenges. Through this Act, the Broward MPO selected local transportation projects that were "shovel-ready" and would thereby create employment opportunities promptly. The roadway expansion and construction of a low-level bridge on Dixie Highway in Deerfield Beach filled the intent of the federal government's effort and was thereby advanced and presently completed. ARRA funds will also be used for advancing and expanding the scope for implementation of All Electronic Tolling (AET) along the Turnpike Mainline in Broward, southern Palm Beach and northern Miami-Dade Counties. Smaller projects include countywide bus shelters, several transportation enhancement projects, and transit capital projects for the South Florida Regional Transportation Authority.

I-595 Improvements. A public/private partnership (P3) approach is being used by the FDOT to implement the I-595 projects identified in the Cost Feasible Plan of the Broward MPO's 2035 Long Range Transportation Plan. Subsection 334.30(9), *Florida Statutes*, allows FDOT to enter into P3 agreements that include extended terms providing annual payments for performance based on the availability of service, the facility being open to traffic, or the level of traffic using the facility.

A private concessionaire is designing, building, financing, operating and maintaining I-595 over a 35-year period, with implementation of the improvements beginning in 2009. It is estimated that the project will be completed in five years. The concessionaire will be paid an annual availability payment every year after construction is completed until the end of the concession term. The reversible express lanes component on I-595 will be operated as managed lanes with variable tolls. FDOT will retain the toll revenue and will control the toll rates.

The I-595 Corridor Development P3 Project spreadsheet (see TOC for page number), provides additional information on phasing, cost, type of funding and timing of payments to the concessionaire through Year 2044. It also includes projects for right of way acquisition, utilities, geotechnical services, bus rapid transit and toll collection components outside the scope of the concessionaire agreement. While improvements to I-595 were planned and designed prior to the federal economic stimulus funds provided through the ARRA, this project is instrumental in assisting with economic recovery in Broward County.

Climate Change and Air Quality.

Recognizing that addressing climate change is a regional effort, in October 2009, the Broward MPO joined with the counties of Broward, Miami-Dade, Monroe and Palm Beach to formally discuss the climate challenges facing southeastern Florida. At the conclusion of this Southeast Regional Climate Leadership Summit, the entities committed to work together in partnership to address climate change concerns. The Broward MPO is coordinating with other regional partners to address climate change proactively. A key part of the effort is working with state and federal agencies regarding new approaches and potential funding that will alleviate air quality concerns. On March 5, 2013, the FHWA awarded a \$300,000 grant to the Broward MPO to lead the effort to develop tools to integrate climate change adaptation goals into the transportation decision-making process and provide a model of climate change adaptation for other public transportation providers. The Broward MPO will administer the grant for the partner agencies from the counties, mentioned above, of the Southeast Florida Regional Climate Change Compact. The deadline for completion of the project is September 30, 2014. For more information please call 954-876-0038.

Completed and Underway Projects:

- FM No. 230656-1: [ARRA] Dixie Highway from Hillsboro Boulevard (SR 810) to Broward/Palm Beach Line is completed.
- FM No. 403984-1: Eller Dr/ICTF Overpass is underway.
- FM No. 414561-1: I-75 at Miramar Pkwy- Minor Interchange Improvements – CST is underway.
- FM No. 417547-1: [ARRA] Florida's Tpke from SR 836 to Tpke Mainline, HEFT, All Electronic Tolling (AET) Ph 3-is completed.

Advanced Projects:

- FM No. 415462-6: All Electronic Tolling – Phase 4B on Turnpike Mainline

New Projects:

- FM No. 421390-4: Downtown Fort Lauderdale Wave Streetcar
- FM No.431760-1: BCT/PALM TRAN Easy Card, Regional Fare Medium
- FM No. 429328-1: HEFT Auxiliary Lanes from NW 57 Ave to Miramar Toll Plaza
- FM No. 432711-1: I-75 from North of Pines Blvd to North of Stirling Road Interchange Improvement
- FM No.409359-2: I-95 from Commercial Blvd to South of Atlantic Blvd, add lanes and reconstruct
- FM No.421707-6: I-75 from North of Griffin Road to I-595, add special use lane

Public Involvement and Inter-agency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in May 2013, the Broward MPO requested input from local governments regarding priorities for highway and enhancement projects. Prior to this in December, 2012, the Broward MPO Board reviewed and conducted a public hearing on FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2013/14-2017/18. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Coordinating Committee (TCC), Community Involvement Roundtable (CIR) and the Broward MPO Board also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their meetings in November 2012, and December 2012, respectively.

A 30 day comment period was initiated on June 6, 2013 with a newspaper advertisement in the South Florida Times, followed by the El Sentinel and Sun Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: www.browardmpo.org under the “**Programs**” tab and **Transportation Improvement Program** or directly at www.browardmpo.org/programs/transportation-improvement-program

Copies of the TIP were distributed to 8 (eight) main Broward County libraries. Prior to the adoption of the 2013 Transportation Improvement Program, the Broward MPO held public hearings during regularly scheduled meetings, providing the public with three opportunities to make verbal comments. The comment period closed at Noon on July 11, 2013.

- **Technical Coordinating Committee on Wednesday, June 26, 2013 at 2:30 p.m.**
- **Community Involvement Roundtable on Wednesday, June 26, 2013 at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 11, 2013 at 9:30 a.m.**

Broward MPO staff members have completed their coordination with the Data Transfer Solutions (DTS) to finalize conversion of the Interactive TIP Tool software being utilized for TIP development, into a web-based interactive tool. This new format enhances opportunities for the general public to find out information and to comment about projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the Transportation Improvement Program (TIP) process, in both English and Spanish. The fact sheets are available under the Public Involvement: TIP Flyer chapter of this document, on the MPO's website, distributed to our agency's e-mail database and copies of the fact sheet were also sent to the 8 (eight) libraries for display with the TIP document.

Certification

The FHWA and FTA fully certified the Broward MPO's and the Miami Urbanized Area's planning processes in May 10-11, 2011. The next federal certification review will occur in 2015. The state certification process is conducted annually.

Congestion Management Process (CMP) / Livability Planning (LP)

The Broward MPO has combined the Congestion Management Process (CMP) and Livability Planning (LP) to provide a comprehensive approach to implementing the Broward MPO 2035 Long Range Transportation Plan (LRTP). The Congestion Management Process (CMP) is a system to find solutions for congestion problems on major thoroughfares, with emphasis on low-cost alternatives to road construction wherever possible. As federally required, the CMP will continue to evaluate the transportation network, identify congested areas, and recommend operational strategies and capital improvements. Combining Livability Planning with the CMP allows for analysis of the inter-relation of multi-modal transportation and land use, so that near-term improvements are the first step to implementing the premium transit and Mobility Hubs from the LRTP.

Individual congested corridors were identified through the CMP/LP process for further studies. Studies on selected corridors will develop congestion management and livability planning strategies that will reduce congestion, determine appropriate transit supportive land use designations, develop guidelines for redevelopment and increase transit ridership and multi-modal transportation options. The results of the CMP are taken into consideration in the TIP development process during the annual development of the MPO's Unfunded Multimodal Surface Transportation Priorities.

Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Section 6 of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. In Broward County, over one hundred million dollars will be spent on capital and operating expenses over the next 5 years to provide both Transportation Disadvantaged (TD) and Americans with Disabilities Act (ADA) transportation services. Through federal, state and Broward County government funding, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services.

Amendments

Amendments are incorporated into the Transportation Improvement Program (TIP) at anytime during the program year through the same procedures required for developing and adopting the TIP. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. Amendments will be referenced in an Appendix at the end of the TIP. These amendments that have been updated into the interactive TIP also will be posted quarterly on BMPO's web site at www.browardmpo.org under 'programs' under 'Transportation Improvement Program' under 'amendments'.

Please Send Correspondence to:

Broward Metropolitan Planning Organization
100 West Cypress Creek, Suite 850
Fort Lauderdale, FL 33309

OR

<http://www.browardmpo.org/mpo/contactus.htm>

Email to: info@browardmpo.org

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
ACIM	Advanced Construction Funds - Interstate Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACSA	Advance Construction (SA)	Federal	100
BC	Broward County	County	100
BNDS	State Bond Funds	State	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CDBG	Community Development Block Grant	--	--
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
CRA	Community Redevelopment Authority	--	--
D	Unrestricted State Primary Funds	State	100
DDR	District Dedicated Revenues (State)	State	100
DDRF	District Dedicated Revenue Matching Funds	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - (Non-FHWA)	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DL	Local Funds for PTO Budgeted Projects	State	100
DPTO	State PTO	State	100
DS	State Primary Funds (Const., ROW Land & PE) - Highways & Public Transit	State	100
DU	State Primary Funds/Federal Reimbursement	Federal - Non-FHWA	100
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal - Non-FHWA	100
FTA	Federal Transit Administration	Federal - Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike (includes PKCA, PKYI, PKYR)	State	100

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
GMR	General Revenue for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHTS	National Highway Traffic Safety Grant	Federal - Non-FHWA	100
PKBD	Turnpike Master Bond Fund	State	100
PKM1	Turnpike Toll Maintenance	State	100
PKYI	Florida's Turnpike Improvements	State	100
PORT	Seaport Trust Fund	State	Varies
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
SSM	Federal Support Services/Minority	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
SU	Surface Transportation Program - Urban areas > 200K	Federal/State	75/25
TCSP	Transportation, Community and System Preservation	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TOBD	I-95 Express Lanes	State Toll Operations	100
TOBF	I-595 (P-3)	State Toll Operations	100
TRIP	Transportation Regional Incentive Program	State	100

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ADM	Administration Other Agency
APTS	Advanced Public Transportation System
ATMS	Advanced Traffic Management System
AVE	Avenue
BAC	Bicycling Advisory Committee
BC	Broward County
BCH	Beach
BCT	Broward County Mass Transit Division
BLVD	Boulevard
BRT	Bus Rapid Transit
CAP	Capital Grant
CC	County Commission
CDBG	Community Development Block Grant
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CIR	Community Involvement Roundtable
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CMSS	Changeable Message Signs System
CO	County
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
DEV	Developer
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DIV	Division
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
EMP	Electric Miniature Powered
ENG	Engineering
ENV	Environmental
EQUIP	Equipment
E/W	East/West
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number
FS	Florida Statutes
FTA	Federal Transit Administration
FTP	Florida's Turnpike
FY 11/12	Fiscal Year 2012 (i.e., July 1, 2011 - June 30, 2012)
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
IMP	Improvement

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
INC	Construction Incentive
INCL	Include
ICTF	Intermodal Container Transfer Facility
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
L RTP	Long Range Transportation Plan
LT	Left Turn
MI	Mile
MNT	Maintenance
MP	Mile Post
MPO	Metropolitan Planning Organization
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NTWK	Network
NS	North South
NW	Northwest
O & M	Operations & Maintenance
OPS	Operations Grant/ Services
ORT	Open Road Tolling
P3	Public Private Partnership

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering
PED	Pedestrian
PH	Phase
PARK	Park
PKWY	Parkway
PLN	Planning
PTO	Public Transportation Office
PBS	Performance Based Specification
PROJ	Project
PROG	Program
RD	Road
RECON	Reconstruct
REHAB	Rehabilitate
ROI	Return On Investment Study
ROW	Right-of-Way
RPL	Replace
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RT	Route
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SERV	Services

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SR	State Road
ST	State or Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System
SW	Southwest
TCC	Technical Coordinating Committee
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TELUS	Transportation, Economic, & Land-Use System
TIGGER	Transit Investments in Greenhouse Gas and Energy Reduction
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency

EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
UTL	Utilities
U/W	Underway
UZA	Miami Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

YEAR 2035 LONG RANGE TRANSPORTATION PLAN

The Long Range Transportation Plan (LRTP) is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program (TIP). The LRTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation (23 U.S.C. 134(d)). The LRTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The LRTP is coordinated with the Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plan, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plan.

The LRTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties were merged to form the Miami Urbanized Area (UZA)/Transportation Management Area (TMA) as reflected in the 2000 U.S. Census. The Miami-Dade UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. A 2035 Regional LRTP element was created as a result of the cooperative effort of Miami-Dade, Broward and Palm Beach MPOs through the creation of the Southeast Florida Transportation Council (SEFTC) in January 2005. The element includes all transportation projects in the three counties that are of a regional nature. Regional projects qualify for State Transportation Regional Incentive Program (TRIP) funding.

The Broward MPO adopted the Year 2035 LRTP in November 19, 2009. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature, and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The Year 2035 LRTP Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. It also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, these projects will move to the cost feasible plan.

The Year 2035 Plan's Vision Statement is to: "Transform transportation in Broward County to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life". It is the basis of countywide transportation planning and programming decisions. Key features of the current 2035 Long Range Transportation Plan include "Living the LRTP" rather than placing the Plan on a shelf. Through the Livability Planning Initiative efforts, as outlined in the LRTP, an active approach to promote and implement the 2035 LRTP recommendations is being taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

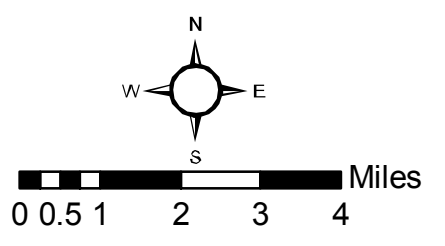
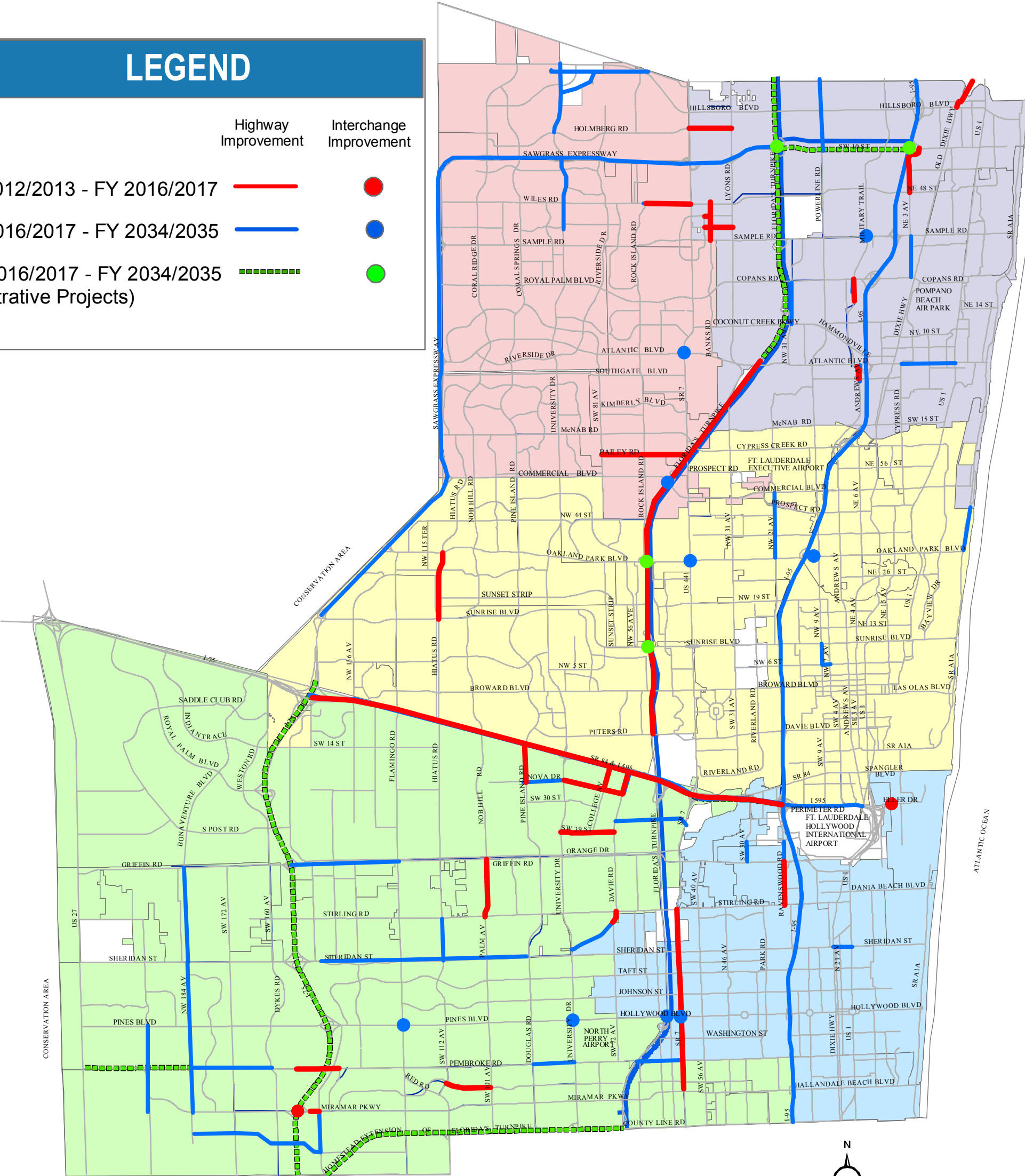
As required by federal law, the Broward MPO has initiated the Long Range Transportation Plan (LRTP) update with a horizon year of 2040. The 2040 LRTP is intended to continue the vision set in the current plan and must be completed and adopted by the MPO Board by December 2014. For more information, please visit www.browardmpo.org/planning/long-range-transportation-plan

2035 HIGHWAY COST FEASIBLE PLAN

MPO District District 1 District 2 District 3 District 4 District 5

LEGEND

	Highway Improvement	Interchange Improvement
FY 2012/2013 - FY 2016/2017 FY 2016/2017 - FY 2034/2035 FY 2016/2017 - FY 2034/2035 (Illustrative Projects)	 	



2035 TRANSIT COST FEASIBLE PLAN

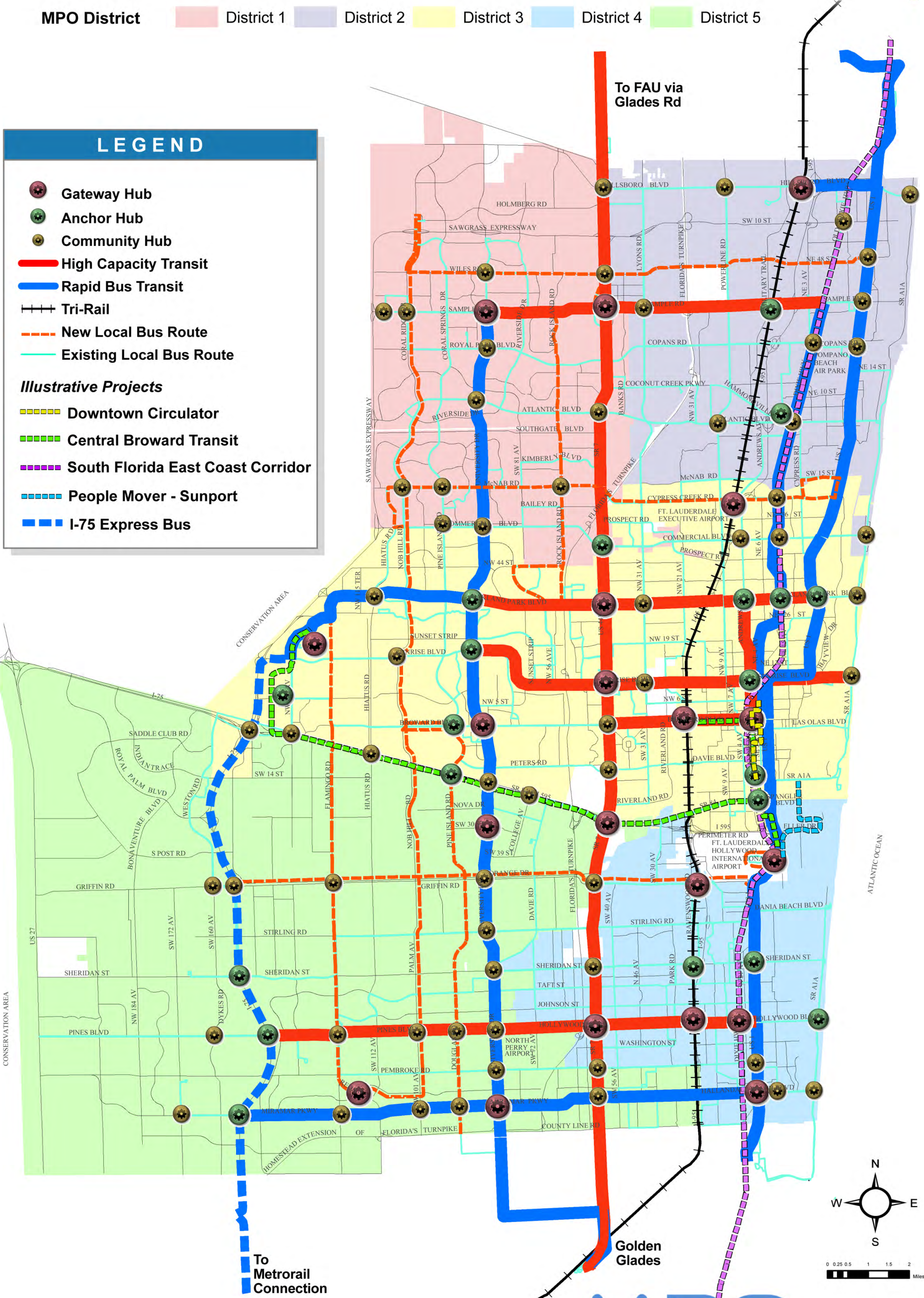
MPO District District 1 District 2 District 3 District 4 District 5

LEGEND

- Gateway Hub
- Anchor Hub
- Community Hub
- High Capacity Transit
- Rapid Bus Transit
- Tri-Rail
- New Local Bus Route
- Existing Local Bus Route

Illustrative Projects

- Downtown Circulator
- Central Broward Transit
- South Florida East Coast Corridor
- People Mover - Sunport
- I-75 Express Bus



SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES

Transportation Systems Management (TSM) improvements are those which increase the transportation system's efficiency and mobility through coordinated operation and management of existing urban transportation facilities and services. TSM improvements may preclude the need to implement costly large-scale projects, thereby providing substantial savings.

The Broward's Transportation Systems Management Element will:

- Provide for the short-range transportation needs of the region by making more efficient use of existing transportation resources.
- Identify traffic engineering, public transportation, regulatory pricing, management, operational, and other improvements to the existing urban transportation system (excluding major changes to existing facilities or new transportation facilities).
- Provide the policy or framework for continued transportation considerations not involving new facilities or major changes.

TSM improvements include adding a turning lane at an intersection; re-striping; pavement markers; operational or service oriented improvements such as improving traffic signal timing, express bus service, and route deviation; new procedures oriented toward increasing bus ridership and auto occupancy; management improvements; and improved financial resources and transportation policies. Projects included in the TSM element will have the greatest positive effects on system efficiency and, consequently, are receiving priority from the implementing agencies.

TSM projects, as reflected here, are the result of detailed studies performed by the planning and implementing agencies in Broward County. At the planning level, the Unified Planning Work Program (UPWP) of transportation planning activities plays a key role in determining the need for those improvements, as well as providing the framework for their implementation. The FY 12/13 – 13/14 UPWP contains several tasks depicting TSM planning efforts such as:

- Highway, Traffic and Safety Data (Task 2.1) – update traffic counts, accident data, and ongoing surveillance.
- Transit Surveillance and Development (Task 2.2) – including traffic counts, accident data, and transit ridership.
- Congestion Management Process/Livability and Corridor Planning (Task 3.3) – Identify highly congested transportation corridor and innovative mitigated strategies.
- Special Project Planning (e.g., Tasks 3.8, Pedestrian and Bicycle Planning and Task 1.3, Transportation Disadvantaged Planning).

In addition to work described in the UPWP, the Florida Department of Transportation, the Broward Metropolitan Planning Organization Division, Traffic Engineering Division, and Highway Construction and Engineering Division conduct their own studies leading to the programming of improvements such as the HOV lanes and Intelligent Transportation System (ITS). When completed, these improvements will increase the efficiency of the highway links and the Strategic Intermodal System (SIS), provide energy savings, and improve air quality. Furthermore, previous studies conducted by the MPO in conjunction with other governmental agencies have resulted in the current express bus routes, future route deviation and demand-responsive services, the selection of high priority intersection improvements, and the current Ridesharing Program.

SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES/PROJECTS

INTERSECTION IMPROVEMENTS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
SR 7/US 441	@ Southgate Blvd	1851	13-14
University Drive	@ Nova Drive	1980	14-15
Sheridan Street	@ SR A1A and ICWW Bridge	1994	14-15
Stirling Road	@ Oakland Park Blvd	1995	14-15
Atlantic Blvd	@ NB Turnpike off-ramp	1996	14-15
Sunrise Blvd	@ NW 24 Avenue	2009	14-15

TRAFFIC SIGNALS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
Sheridan Street	@ US 1	1548	13-14
Broward County traffic devices	Countywide, various locations	1300	12-13/14-15
Broward County traffic devices	Countywide, various locations	1684	13-14
Broward County traffic devices	Countywide, various locations	1957	15-16

MEDIAN REVISIONS

Sunrise Blvd	@ 136 Avenue	1623	13-14
--------------	--------------	------	-------

INTELLIGENT TRANSPORTATION

I-75 ITS System	From MD County Line to I-595		
I-95 ITS System	From MD County Line to Sunrise Blvd	4280091	2015/16
Broward County ITS	Arterial Operations	4296851	2013/14 to 2017/18
ATMS for 3 Corridors	At SR 817, SR 818 and SR 7	4315901	2013/14
Broward County ITS	Traffic Management Centers	2316549	2015-16
Broward County ITS	ITS Freeway Management	4067954	2013/14 to 2017/18
I-95/595/75/SIRV	Severe Incident Response Vehicle (SIRV)		

INTERMODAL PROJECTS

BACKGROUND

Intermodalism refers to the movement of people and goods, that is, the interconnections between the different modes of transportation, the use of more than one mode for a single trip, and a coordinated transportation decision-making process.

By enabling the convenient and efficient transfer of people and goods between modes, intermodal projects help maximize the return on investments in specific modes and promote regional economic development.

Presented below are projects that provide intermodal access and/or open up intermodal bottlenecks to facilitate the movement of people and goods. The inclusion of this list in the TIP not only assists in identifying intermodal projects, but is among the early activities intended to promote a coordinated approach toward intermodal transportation policies and decision making.

The State’s Strategic Intermodal System (SIS) provides further support to the intermodal network by providing funding and creating the implementation of intermodal projects and facilities.

Broward, Miami-Dade and Palm Beach County MPOs have prepared an Interlocal Agreement creating an administrative entity to coordinate regional transportation activities. This entity is known as the Southeast Florida Transportation Council (SEFTC), and its membership is comprised of the three MPO Chairs. The duties of the SEFTC include the Regional Long Range Transportation Plan, project prioritization, regional public involvement, and performance measures to assess the effectiveness of regional coordination activities.

INTERMODAL PROJECTS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Eller Drive/ICTF Overpass	@ FEC Railroad to Port Everglades	163	Underway
Spangler Blvd Overpass Phase 1	@ US 1/SR 5/ Port Everglades	1633	2013/14-2015/2016

UNFUNDED PRIORITY PROJECTS

Methodology for Prioritizing Unfunded Transportation Projects – September, 20 2012

Introduction

Prior to 2002, a traditional project prioritization process was utilized based on a quantitative approach that included Level of Service (LOS), travel time delay, and cost benefit analysis. Separate lists were used based on mode types and each mode had a distinct method to prioritize and rank unfunded transportation projects.

In September 2002 the MPO approved a new methodology to rank unfunded transportation projects. The new methodology comprised of an MPO screening score and a technical score. The new methodology grouped transit, bicycle, pedestrian, landscaping, and highway projects into one list. Separate project list for the Advanced Public Transportation System (APTS), Aviation, Port Everglades, Turnpike, and SFRTA were submitted. The new methodology was not applied to these projects. MPO staff relied on the ranking provided by the individual agency.

The MPO Screening Process established how well the project fell within the MPO's stated policies and objectives and the seven following goals of the Transportation Efficiency Act for the 21st Century (TEA-21):

- (A) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- (B) Increase the safety and security of the transportation system for motorized and non-motorized users;
- (C) Increase the accessibility and mobility options available to people and for freight;
- (D) Protect and enhance the environment, promote energy conservation, and improve quality of life;
- (E) Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- (F) Promote efficient system management and operation; and
- (G) Emphasize the preservation of the existing transportation system.

The approval of the Year 2035 Long Range Transportation Plan (LRTP) based on eight planning factors, as amended by SAFETEA-LU, by the Broward MPO Board in November 2009 significantly changed the way transportation planning is conducted in Broward. The 2035 LRTP sets a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as mass transit, bicycle and pedestrian facilities, and smart growth policies. With this new focus, a new ranking process was developed to reflect the increased emphasis on mass transit, Mobility Hub concept, and multimodal transportation.

2035 LRTP PROJECT PRIORITIZATION METHODOLOGY

This section briefly describes the priority methodology used to prioritize projects in the Year 2035 LRTP. Technical Report #7: Cost Feasible Plan – Prioritization Methodology can be found on the following website:

http://www.browardmpo.org/mpo/2035lrtp/tec_report7_costfeasibleplan.pdf

The Report describes the evaluation criteria utilized to prioritize premium transit projects, Mobility Hubs, bicycle/pedestrian/greenway projects, roadway projects. 2035 LRTP goals and SAFETEA-LU planning factors were considered in developing the evaluation criteria.

PREMIUM TRANSIT PROJECTS

A link-level analysis was conducted using the Southeast Florida Regional Planning Model (SERPM), version 6.5, to identify Premium Transit corridors. The study determined transit technology based on segmented ridership levels displayed for each corridor. Corridor segments were classified according to ridership levels, also referred to as volume or load. Link-level ridership over 3,000 daily trips projected for 2035 warranted a Premium High Capacity such as Bus Rapid Transit (BRT) or Light Rail Transit (LRT) If the link-level ridership was over 1,700 but less than 3,000 in 2035 daily trips then the corridor link was classified as a Premium Rapid Bus project. Less than 1,700 daily trips were given a low priority for future consideration.

MOBILITY HUBS

Resulting Premium Transit projects that were included in the Cost Feasible Plan and their new project termini were then compared to an initial list of Mobility Hubs to refine their inclusion accordingly. The following evaluation criteria were utilized to rank Mobility Hubs:

- Critical connections along selected cost feasible transit corridors,
- Corridors served by local bus routes in addition to Premium Transit Corridors,
- Number of jobs and population within one half mile of Mobility Hubs,
- Local request/support through LRTP input or other plan designation,
- Public-Private Partnership opportunities, and
- Tax Incremental Financing (TIF) opportunities.

Mobility Hubs are categorized as Gateway, Anchor, and Community hubs. The characteristics used to categorize the three hub types are shown in below:

Characteristic	Gateway	Anchor	Community
Daily boardings/ alightings	High > 2,200	Moderate to high 1,500 to 2,200	< 1,500
Connectivity	Two or more planned high capacity transit lines (BRT/LRT)	One planned high capacity transit line (BRT/LRT)	Served by Rapid Bus
Development	High density mixed use development; transit oriented corridor or transit oriented development as defined in Broward County Future Land Use Plan	Near major institutions, employment centers, town centers and regional shopping centers (local or regional activity centers)	Attract more local trips than regional trips.

BICYCLE/PEDESTRIAN/GREENWAY PROJECTS

Pedestrian and bikeway facilities were prioritized based on the following criteria:

- Improvements near schools (distance from schools),
- Integration with Greenways (proximity to Greenways),
- Supports Mobility Hubs (proximity to hub and ranking), and
- Provides continuity/connectivity to the overall transit system (proximity to transit route).

The Pedestrian/Bicycle project prioritization was conducted using Geographical Information System (GIS). To account for Mobility Hub proximity and ranking, a composite score for the pedestrian/bicycle project was calculated. These projects

were given points based on their proximity to the hub. Proximity to the hub was multiplied by the Mobility Hub ranking, which was established during the Mobility Hub project prioritization process.

The Broward County Greenways Plan includes priorities and costs. Projects were included in the Cost Feasible Plan as provided.

ROADWAYS

Roadway projects that were not included in the funding allocation for the FDOT Strategic Intermodal System (SIS), the Florida Intrastate Highway System (FIHS), and Florida's Turnpike Enterprise system were prioritized based on the following criteria:

- Supports access/egress to designated cost feasible Mobility Hubs (proximity),
- Supports transit guideway project (types of transit operating on roadway),
- Cost benefit (cost per mile per trip),
- Relevance to SIS facility (model output),
- Relevance to safety (improves design at high crash/incident locations),
- Congestion mitigation (improves volume/capacity), and
- Hurricane evacuation (improves traffic flow on designated evacuation route).

UNFUNDED PRIORITIES METHODOLOGY

The methodology involved the removal of funded projects from the Year 2035 LRTP and establishing an association of projects (mobility hubs, bike, pedestrian, greenways and roadways) to premium transit corridors, proposed new BCT local routes, the Tri-Rail corridor and Illustrative projects.

The 2035 plan prioritized projects by mode separately, as noted above. Given the MPO Board direction to develop a transit-focused plan, the 10 premium transit corridors identified in the 2035 LRTP were used as a starting point for prioritizing all modes. Recognizing the importance of regionalism, premium transit corridors that directly link to regional transit such as Tri-Rail were awarded extra points. Additional 6 points were awarded if the premium transit corridor currently connects to a regional transit rail service and 3 additional points were added to a premium transit corridor that has a planned connection to a regional rail transit service.

New BCT local routes (8) were ranked using the premium transit criteria individually and placed on the unfunded list accordingly. The Tri-Rail corridor was individually ranked in the same manner while the illustrative projects were ranked as a group.

a). Buffers were created around the Premium Transit Corridors, new BCT local routes, the Tri-Rail Corridor and illustrative projects identified in the 2035 LRTP. All projects* within those buffers were assigned to those priority transit corridors and sub-ranked within their mode according to the LRTP priorities:

- .25 of a mile for all Mobility Hub and Pedestrian projects
- 1 mile for all Bike, and Greenways projects

* Roadway projects were associated with a transit corridor only if such project was directly on that transit corridor. Otherwise, it was ranked utilizing the premium transit criteria from the 2035 LRTP and placed on the list accordingly in the following manner. If the roadway project was located in a road served by a transit route, the project was ranked based on the premium transit criteria. If no transit service was found, the roadway project received a "0" and was placed at the bottom of the unfunded list; in order it was prioritized within roadway projects in the 2035 LRTP.

b). Mobility Hubs, Pedestrian, Bike, Greenways and Roadway projects were associated to the following transit corridors:

- 1. Premium Transit Corridors:** Broward Blvd., Oakland Park Blvd., US 441, US 1, University Dr., Hollywood/Pines Blvd., Sunrise Blvd., Sample Rd., Dixie Hwy., and Miramar. (894 PROJECTS CAPTURED)
- 2. BCT New Local Routes:** Nob Hill Route, McNab Rd Route, Rock Island Rd Route, Wiles Rd Route, Griffin Rd Route, Douglas Rd Route, Flamingo Rd Route, and Palm Ave Rd. (135 PROJECTS CAPTURED)
- 3. Tri-Rail Corridor:** Miami-Dade county line to Palm Beach county line. (91 PROJECTS CAPTURED)
- 4. Illustrative Projects:** The Wave (City of Fort Lauderdale Downtown Circulator), Peplemover-SunPort (Airport/Seaport), Central Broward East/West Transit Route, and South Florida East Coast Corridor (FEC). (36 PROJECTS CAPTURED)

c). Example of the methodology: **Mobility Hubs** Projects association to a transit corridor (steps in corridor order/ranking):

Total Mobility hub Projects -103

Step 1 associated the Mobility hubs projects to the Premium Transit Corridor, (.25 mile buffer around the corridor). Projects in this Corridor- **74**

Step 2, associate the remaining Mobility Hubs projects to the BCT New Local Routes Corridor (.25 mile buffer around the corridor). Projects in this Corridor- **19**

Step 3, associate the remaining Mobility Hubs projects to the Tri-Rail Corridor (.25 mile buffer around the corridor). Projects in this Corridor- **4**

Step 4, associate the remaining projects to the Illustrative Projects Corridor (.25 mile buffer around the corridor). Projects in this Corridor- **6**

At this step all Mobility Hub projects have been associated to a ranked transit corridor.

PROJECTS SUPPORTING LRTP ILLUSTRATIVE PROJECTS

Illustrative projects are ranked using the premium transit criteria. However, since illustrative projects are not part of the 2035 Cost Feasible Plan, they are listed as the very last item on the unfunded list with a footnote indicating that when funding becomes available for these projects, they will automatically be moved to the Cost Feasible Plan and consequently, to their rightful rank order on the Unfunded List. BCT Capital Needs are in the form of a Universal Fare card for the regional system. BCT Local service expansion is ranked by individual route according to the premium transit criteria from the LRTP. Because the criteria used does not allow for the evaluation of the BCT New Operations Center, Broward MPO staff consulted with BCT staff to determine when, in the expansion of BCT local and premium service, would a new facility would be needed and was placed at the appropriate location on the Unfunded List to ensure continued expansion of Broward's transit system.

CONCLUSION

Based on the methodology described above, a priority list of all Unfunded Projects from the LRTP was presented to the MPO Board for consideration and approval. Recognizing that substantial funding was available for the Broward Boulevard and Oakland Park Boulevard premium transit corridors, the MPO Board took action to move these two projects to the number 1 and 2 premium transit corridors respectively on the unfunded priority list. This resulted in the following adopted Unfunded Multimodal Surface Transportation Priorities List.

FY13-14 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
1	The WAVE, Fort Lauderdale Streetcar	2.7 Mile Streetcar System Downtown Fort Lauderdale	Streetcar System		24	\$4,245	\$142,600
2	Broward Blvd Premium Transit Corridor **	West Regional Terminal to Downtown Terminal	Bus Rapid Transit	3	19	\$1,981	\$77,569
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$523	\$27,133
	Bicycle Facilities-35	Various locations as adopted in the 2035 LRTP					\$10,973
	Pedestrian Facilities-23	Various locations as adopted in the 2035 LRTP					\$5,141
	Greenway-16	Various locations as adopted in the 2035 LRTP					\$33,791
3	Oakland Park Blvd Prem. Transit Corridor **	Sawgrass Mall to A1A/BCT Downtown Terminal	Bus Rapid Transit	3	20	\$7,250	\$274,855
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$715	\$24,287
	Bicycle Facilities-47	Various locations as adopted in the 2035 LRTP					\$14,091
	Pedestrian Facilities-17	Various locations as adopted in the 2035 LRTP					\$4,609
	Greenway-12	Various locations as adopted in the 2035 LRTP					\$24,732
4	US 441 Premium Transit Corridor	Sample Rd to Golden Glades	Bus Rapid Transit	3	23	\$11,700	\$442,910
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP					\$35,171
	Bicycle Facilities-54	Various locations as adopted in the 2035 LRTP					\$22,072
	Pedestrian Facilities-58	Various locations as adopted in the 2035 LRTP					\$16,301
	Greenway-26	Various locations as adopted in the 2035 LRTP					\$34,119
5	US 1 Premium Transit Corridor	Palm Beach County to Aventura Mall	Breeze/Rapid Bus Service	3	22	\$942	\$18,760
	Mobility Hubs-11	Various locations as adopted in the 2035 LRTP				\$825	\$28,792
	Bicycle Facilities-66	Various locations as adopted in the 2035 LRTP					\$19,257
	Pedestrian Facilities-54	Various locations as adopted in the 2035 LRTP					\$15,069
	Greenway-44	Various locations as adopted in the 2035 LRTP					\$39,375
6	Hollywood/Pines Blvd Prem Transit Corr. ***	I-75 to Young Circle	Bus Rapid Transit	3	20	\$5,454	\$219,857
	Mobility Hubs-9	Various locations as adopted in the 2035 LRTP				\$605	\$20,539
	Bicycle Facilities-25	Various locations as adopted in the 2035 LRTP					\$9,579
	Pedestrian Facilities-30	Various locations as adopted in the 2035 LRTP					\$9,571
	Greenway-19	Various locations as adopted in the 2035 LRTP					\$35,444
7	University Dr Premium Transit Corridor	Sample Rd to Golden Glades	Breeze/Rapid Bus Service	3	22	\$4,879	\$15,180
	Mobility Hubs-13	Various locations as adopted in the 2035 LRTP				\$963	\$27,032
	Bicycle Facilities-33	Various locations as adopted in the 2035 LRTP					\$14,237
	Pedestrian Facilities-50	Various locations as adopted in the 2035 LRTP					\$13,422
	Greenway-9	Various locations as adopted in the 2035 LRTP					\$20,598
8	BCT 3rd Maintenance/Ops Ctr ***	To be Determined	New bus maintenance facility				\$58,710
9	University Dr.	NW 40 St (Cardinal) to Sawgrass Exwy	From 4 to 6 lanes (6LD)	3	20		\$15,757
10	Tri-Rail Projects	County Line to County Line		1	19		
	+ Mobility Hubs-4	Various locations as adopted in the 2035 LRTP					\$20,254
	Bicycle Facilities-36	Various locations as adopted in the 2035 LRTP					\$10,035
	Pedestrian Facilities-43	Various locations as adopted in the 2035 LRTP					\$8,268
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$8,079
11	Sheridan St	Dixie Hwy to US1	ADD 2L (6LD)	3	17		\$29,121
12	SW 30th Ave	Griffin Rd to SW 45th St	From 2 to 4 lanes (4LD)	4	17		\$4,615
13	NW 7th/9th Connector **	SW 2nd Street to NW 13 Street ³⁰	Connector (New 4LD)	4	16		\$26,731

FY13-14 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
14	Sunrise Blvd Premium Transit Corridor	Sawgrass Mall to A1A	Bus Rapid Transit	3	15	\$4,958	\$209,622
	Mobility Hubs-4	Various locations as adopted in the 2035 LRTP				\$248	\$2,102
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,094
	Greenway-0						\$0
15	Sample Rd Premium Transit Corridor	University to Dixie Hwy	Bus Rapid Transit	3	15	\$4,570	\$165,458
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-5	Various locations as adopted in the 2035 LRTP					\$2,010
	Pedestrian Facilities-10	Various locations as adopted in the 2035 LRTP					\$2,485
	Greenway-4	Various locations as adopted in the 2035 LRTP					\$13,960
16	NW 21 Ave	Oakland Park Blvd to Commercial Blvd	From 2 to 4 lanes (4LD)	4	15		\$13,515
17	Dixie Hwy Premium Transit Corridor	Hillsboro Blvd to BCT Downtown Terminal	Breeze/Rapid Bus Service	4	14	\$4,013	\$7,704
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP				\$358	\$2,216
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-29	Various locations as adopted in the 2035 LRTP					\$4,096
	Greenway-5	Various locations as adopted in the 2035 LRTP					\$2,784
18	Powerline Rd	SW 10 St to Palm Beach County Line	From 4 to 6 lanes (6LD)	3	14		\$18,926
19	Nob Hill BCT New Local Service		New local bus service	4	13		\$8,699
	Mobility Hubs-1	McNab Rd at Nob Hill Rd				\$55	\$57
	Bicycle Facilities-2	Various locations as adopted in the 2035 LRTP					\$647
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,715
	Greenway-0						\$0
20	Pembroke Rd	University Dr to Douglas Rd	From 4 to 6 lanes (6LD)	3	13		\$9,813
21	Davie Rd Ext.	University Dr to East of University Dr	From 2 to 4 lanes	4	13		\$3,185
22	Davie Rd Ext.	East of University Dr. to SW 72 Ave	From 2 to 3 lanes	4	13		\$7,540
23	Atlantic Blvd	Cypress Rd to US1	Restripe for 6LD	3	12		\$3,809
24	NE 3rd Ave	Copans Rd to Sample Rd	From 2 to 4 lanes (4LD)	3	12		\$12,860
25	Pembroke Rd	W of Florida's Turnpike to SR 7 / US 441	Restripe for 6LD	3	11		\$4,575
26	Miramar Pkwy Premium Transit Corridor	US-1 to 1-75	Breeze/Rapid Bus Service	3	10	\$2,576	\$9,144
	Mobility Hubs-8	Various locations as adopted in the 2035 LRTP				\$523	\$10,469
	Bicycle Facilities-6	Various locations as adopted in the 2035 LRTP					\$1,333
	Pedestrian Facilities-12	Various locations as adopted in the 2035 LRTP					\$3,405
	Greenway-8	Various locations as adopted in the 2035 LRTP					\$18,343
27	McNab Rd BCT New Local Service		New local bus service	4	10		\$8,619
	Mobility Hubs-5	Various locations as adopted in the 2035 LRTP				\$275	\$285
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-13	Various locations as adopted in the 2035 LRTP					\$2,482
	Greenway-0						\$0
28	Rock Island Rd BCT New Local Service		New local bus service	4	9		\$8,361
	Mobility Hubs-0					\$0	\$0
	Bicycle Facilities-0	31					\$0

FY13-14 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,010
	Greenway-0						\$0
29	Wiles Rd BCT New Local Service		New local bus service	4	8		\$7,833
	Mobility Hubs-1	Hillsboro Blvd at Powerline Rd				\$55	\$57
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-5	Various locations as adopted in the 2035 LRTP					\$1,315
	Greenway-1	Lox Rd to Southgate Blvd.					\$3,192
30	Griffin Rd BCT New Local Service		New local bus service	3	7		\$8,954
	Mobility Hubs-3	Various locations as adopted in the 2035 LRTP				\$165	\$171
	Bicycle Facilities-9	Various locations as adopted in the 2035 LRTP					\$3,133
	Pedestrian Facilities-19	Various locations as adopted in the 2035 LRTP					\$9,454
	Greenway-1	I-75 to US 27					\$5,046
31	I-95 Managed Lanes	I-595 to Palm Beach County Line	4 Managed Lanes	1	7		\$670,000
32	Douglas Rd BCT New Local Service		New local bus service	4	6		\$7,285
	Mobility Hubs-1	I-595 at Pine Island Rd				\$83	\$1,931
	Bicycle Facilities-3	Various locations as adopted in the 2035 LRTP					\$733
	Pedestrian Facilities-4	Various locations as adopted in the 2035 LRTP					\$967
	Greenway-1	Pine Island to Flamingo Rd					\$2,900
33	Flamingo Rd BCT New Local Service		New local bus service	3	5		\$7,797
	Mobility Hubs-0					\$0	\$0
	Bicycle Facilities-4	Various locations as adopted in the 2035 LRTP					\$1,867
	Pedestrian Facilities-8	Various locations as adopted in the 2035 LRTP					\$3,668
	Greenway-1	Flamingo Rd to US 27					\$7,499
34	Sheridan St	SW 148th Ave to Douglas Rd	From 4 to 6 lanes (6LD)	3	5		\$42,345
35	Palm Ave Rd BCT New Local Service		New local bus service	4	4		\$7,266
	Mobility Hubs-0					\$0	
	Bicycle Facilities-0						\$0
	Pedestrian Facilities-3	Various locations as adopted in the 2035 LRTP					\$1,482
	Greenway-0						\$0
36	Pembroke Rd	SW 160th Ave to SW 184th Ave	From 2 to 4 lanes (4LD)	4	2		\$16,966
37	Hiatus Rd	Sheridan St to Stirling Rd	From 2 to 4 lanes (4LD)		2		\$12,449
38	SW 148th Ave	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		2		\$11,012
39	Bass Creek Rd	SW 172nd Ave to SW 148 Ave	From 2 to 4 lanes		2		\$17,001
40	SW 10th St	Powerline Rd to Military Trail	From 4 to 6 lanes (6LD)	1	1		\$70,000
41	Community Bus Service	System Wide			0	\$13,429	\$0
42	Oakland Park Blvd.	I-95 to Powerline Rd	Intersection Improvements	3	0		\$7,100
43	SR-7	At Hollywood Blvd	Intersection Improvements	3	0		\$1,805
44	Pines Blvd.	At University Dr	Intersection Improvements	3	0		\$830
45	SR-7	At Oakland Park Blvd	Intersection Improvements	3	0		\$786
46	Pines Blvd.	At Flamingo Rd.	Intersection Improvements	3	0		\$830
47	SR-7	At Atlantic Blvd	Intersection Improvements	3	0		\$2,532
48	Sample Rd.	At Military Trail	Intersection Improvements	3	0		\$830

FY13-14 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Premium Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
49	Ravenswood Rd	Griffin St to SW 42 St	From 2 to 4 lanes (4LD)		0		\$12,860
50	Griffin Rd	I-75 to Flamingo Rd	From 4LD to 6LD	3	0		\$18,372
51	University Dr.	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)	3	0		\$13,746
52	SW 196th Ave	Miramar Pkwy to Pines Blvd	From 2 to 4 lanes (4LD)		0		\$18,446
53	SW 184th Ave	Sheridan St to Miramar Pkwy	From 2 to 4 lanes (4LD)	4	0		\$31,664
54	Blount Rd	Hammondville Rd to Copans Rd	From 2 to 4 lanes (4LD)		0		\$12,449
55	County Line Road	University Dr to Hillsboro Blvd Ext.	New (4LD)		0		\$54,118
56	Bass Creek Rd	SW 184nd Ave to SW 172 Ave	New 4 lanes		0		\$11,387
57	Oakes Rd	Davie Rd to SR7/US 441	New 4LD, including overpass at Florida's Turnpike		0		\$40,805
58	SW 184th Ave	Sheridan St to Griffin Rd	From 2 to 4 lanes (4LD)		0		\$28,129
59	Trails End Rd	University Dr to County Line Rd	New (4LD)		0		\$9,389
60	Pembroke Rd	SW 184 Ave to SW 200th Ave	New (4LD)		0		\$4,000
61	Florida's Turnpike	HEFT to N of Johnson St	From 6LD to 8LD	1	0		\$46,200
62	Florida's Turnpike	At Hollywood Blvd	Interchange Modification	1	0		\$66,500
63	Florida's Turnpike	Griffin Rd to Palm Beach County Line	Implement Open Road Tolling	1	0		\$28,200
64	Florida's Turnpike	N of Johnson St to Griffin Rd	From 6LD to 8LD	1	0		\$80,700
65	Florida's Turnpike	N of Atlantic to Sawgrass	From 6LD to 8LD	1	0		\$159,000
66	Florida's Turnpike	Sawgrass to PB County Line	From 6LD to 8LD	1	0		\$41,300
67	Florida's Turnpike	At Commercial Blvd	Interchange Modification	1	0		\$15,000
68	Projects that Support Illustrative Projects***				24		
	Mobility Hubs-6	Various locations as adopted in the 2035 LRTP					\$5,963
	Bicycle Facilities-8	Various locations as adopted in the 2035 LRTP					\$2,620
	Pedestrian Facilities-21	Various locations as adopted in the 2035 LRTP					\$3,899
	Greenway-1	Hillsboro Inlet to Commercial Blvd					\$1,863

* Includes TSM&O/ITS application as described in the LRTP

** At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectively and the NW 7/9 Connector was reconfirmed to remain at Priority #8. At the July 14, 2011 MPO meeting, the Board approved moving the 7/9 Connector back to its rightful priority order.

*** Illustrative Projects are those that have been identified through the Needs Assessment and meet overall objectives of the LRTP; however, revenues within the Cost Feasible Plan are not sufficient to cover them. Illustrative Projects are next in line to be funded (if additional funds become available during the plan period) and they are: Central Broward East/West Transit, South Florida East Coast Corridor, SunPort/Airport/Seaport People Mover and I-75 Express Lanes. Once illustrative projects become funded, the associated mobility access facilities will be prioritized according to its score.

+ Additional Tri-Rail Mobility Hubs included in higher ranking Premium Transit Corridors

SIS IDENTIFICATION

1 = SIS arterial
 2 = SIS Connector or Emerging SIS arterial
 3 = Regionally significant arterial
 4 = Other arterial

++ LRTP Scoring as per Premium Transit Criteria- Criteria evaluation measure for Premium Transit Projects which includes travel market size, cost effectiveness, contributes to efficiency of transit system users, ability to leverage new funding sources, tax increment financing opportunities, service to transit dependents, reduction in greenhouse gas emissions, and reduction in single occupancy vehicle travel or VMT. For more information refer to page 9 on the Technical Report #7 Cost Feasible Plan- Project Prioritization Methodology.

+++ At the July 14, 2011 meeting, the Broward MPO approved the swap of the Hollywood/Pines Blvd. Premium Transit Corr. with the BCT 3rd Maintenance/Operations Center.

UNFUNDED AVIATION PROJECT PRIORITY LIST FOR FY 2013 - 2017

PRIORITY RANKING	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT (FLL) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Runway 9R/27L extension and associated land acquisition	1133/5500	2013-2017	Plan, design and build the extension of the south runway.	\$791,031,000
2	Terminal 4 Redevelopment & Gate Replacement	3300	2013-2017	Terminal Gate Redevelopment, Western & Eastern Expansion of Concourse H.	\$330,000,000
3	Noise Mitigation Bank	3800	2013-2017	Implement Noise Abatement Program in connection with Airport Expansion.	\$175,000,000
4	In-Line Baggage Screening System	3834	2013-2017	Design and construction of in-line baggage screening system in terminals	\$69,000,000
5	Terminal Modernization	3631	2013-2017	Improve the level of service to multiple terminal components by modifying the buildings; security checkpoints, restrooms, holdrooms, concessions lay-out design, wayfinding, finishes, seating, emergency power capacity and distribution, etc. The project seeks to improve revenue generation as well as passenger facilities.	\$87,700,000
6	New Maintenance Facility	3835	2013-2017	Design and construction of a new maintenance facility will combine two existing facilities as well as provide offices for airport operations staff and the information technology group. Facility is estimated at 45,000 sq feet of building and 162,000 sq feet of parking/yard.	\$15,600,000
7	Rental Car Center Renovation & Development	3849	2013-2017	Renovate and development of the Rental Car Facility. This will involve the replacement of doors, elevators, escalators, mechanical, electrical, fire and plumbing equipment. Renovation to the infrastructure such as drainage and underground utilities.	\$20,000,000
8	Rehabilitation of the Rental Car Center, Hibiscus & Palm Parking Garages	3930	2013-2017	The Hibiscus & Palm Garages will be evaluated to determine short and long term operating and capital repair needs. The evaluation will include all structural components, elevators, escalators, pedestrian bridges, deck waterproofing, joint sealants, and the existing pedestrian bridges. Capital improvements will be identified and completed based on the evaluation.	\$850,000
9	VOR Relocation	Not Yet Assigned	2013-2017	The VOR had to be moved to a temporary location in order for the Taxiway C project to move forward and to avoid a gap in service availability of the VOR.	\$3,100,000
10	Land Acquisition - Runway Protection Zone	Not Yet Assigned	2013-2017	Purchase property on the western end of the new runway 9R/27L which falls within the Runway Protection Zone, as defined by the FAA. The Environmental Impact Statement for Runway 9R/27L identified a number of existing properties that required purchase in order to protect the runway.	\$12,000,000
11	Rehabilitation of Runway 9L/27R Pavement	3942	2013-2017	Project includes rehabilitation of Runway 9L/27R pavement including associated taxiway connectors, out to 125' on either side of the taxiway centerline. The project will maintain the runway in good working condition. Based on pavement assessment conducted by FDOT in December, 2011, it was recommended to replace the pavement installed during the previous overlay in 2004 within 10 years.	\$2,100,000
12	Concourse A	Not Yet Assigned	2013-2017	Design and construct a five (5) gate concourse to support Group III aircraft. This project will include a connector to Terminal 1, an expanded Security Check-point, apron and fuel system.	\$100,000,000
13	Concourse E Additional Gate Development	Not Yet Assigned	2013-2017	Plan, design, and construct additional gates on Concourse E	\$86,310,000
14	Crosswalk Warning Lights at Terminal Drives	3915	2013-2017	Automatic activated warning lights at terminal drive crosswalks provide increased pedestrian safety. They are automatically activated as pedestrians pass through the bollards as they approach the crosswalk.	\$200,000
15	East Perimeter Road Multi-Use Path	Not Yet Assigned	2013-2017	Provide bicycle/pedestrian pathon east side of Perimeter Road	\$3,000,000
PRIORITY RANKING	NORTH PERRY AIRPORT (HWO) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Taxiway M Rehabilitation	Not Yet Assigned	2013-2017	Project includes rehabilitation of Taxiway 'M' pavement due to wear and tear as a result of heavy use of the taxiway.	\$539,000
2	Construct Taxiway A	3686	2013-2017	Construct a new asphalt Taxiway A (35ft x 18,750 ft) from Taxiway N to Taxiway L parallel to Runway 18R-36L. Also includes connection to new runway end pavement for Runway 9R-27L, taxiway marking, lighting and signage.	\$3,212,000
3	Perimeter Road Lighting Phase I & II	Not Yet Assigned	2013-2017	Project includes the installation of low mounted shielded street lighting along 15,800 feet of Airport Perimeter Road at 500' intervals along the south side of the airport as well as SW 77th Way.	\$298,000
4	Pavement Rehabilitation Airside/Landside	Not Yet Assigned	2013-2017	Design and construction costs for preventive maintenance and rehabilitation/repair. Projects will be identified in the CIP and generated by the Airport Pavement Management System.	\$1,205,000
5	Taxiway P Rehabilitation	Not Yet Assigned	2013-2017	Project includes rehabilitation of Taxiway 'P' pavement due to wear and tear as a result of heavy use of the taxiway.	\$992,000
6	General Aviation Terminal and Hangar	Not Yet Assigned	2013-2017	Build a dedicated GA Terminal with associated hangars and facilities.	\$3,012,000
7	Taxiway J Rehabilitation	Not Yet Assigned	2013-2017	Project includes rehabilitation of Taxiway 'J' pavement, including connections to newly overlaid runway end pavement	\$699,000

**FY 12-13 PORT EVERGLADES DEPARTMENT
UNFUNDED PROJECTS LIST
JUNE 2012**

2013 Priority #	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
1	Southport Turning Notch Expansion – Contract 1	Bulkhead construction and associated dredging	Design/Construction	60,000
1-a	Southport Turning Notch Expansion - Contract 2	Bulkhead construction and associated dredging	Design	29,120
2	ACOE Deepening & Widening	Portwide Dredging	Construction	130,000
3	Post Panamax Cranes	Specialized container crane	Construction	18,000
4	Cruise Terminal No. 4 Expansion	Terminal expansion	Construction	5,900
5	Slip 2 Westward Lengthening	Increase length to accommodate mega cruise ships	Design/Construction	21,500
6	Mitigation for Westlake Improvement	Mitigation for Portwide Dredging	Construction	12,600
7	Slip 1 New Bulkheads at Berths 9 & 10 - Phase I	New Bulkheads	Construction	47,500
8	Spangler Blvd. Bypass Road	Port Roadway Reconfiguration/Expansion	Construction	16,950
9	Midport Parking Garage	Construct new parking garage facility	Design/Construction	17,500
10	Cruise Terminal 4 Parking Garage	New parking structure	Design	2,000
11	New Bulkheads at Berths 1, 2 & 3	New Bulkheads	Design	3,000
12	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Design	1,500

Public Involvement: TIP Flyer

The fact sheet is also available in Spanish:

The Transportation Improvement Program (TIP) fact sheet was created to educate the public on what a TIP is and how the public can participate.

Investing your dollars in Transportation



UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHAT IS THE BROWARD METROPOLITAN PLANNING ORGANIZATION?

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP).

HOW IS THE TIP CREATED?

The TIP is prepared by the Broward MPO in cooperation with local transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority, Southeast Florida Transportation Council, the municipalities within Broward County, and Broward County transportation service providers such as Broward County Transit (BCT), Aviation and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state and regional officials as to what transportation improvements to pursue.



WHAT IS THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from the Long Range Transportation Plan to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP. The current TIP and LRTP can be found online at www.browardMPO.org

The TIP is now interactive visit <http://broward.dtstiptool.com>

Trade Centre South . 100 West Cypress Creek Road, Suite 850 . Fort Lauderdale, FL 33309-2112 . Phone 954.876.0033

www.browardMPO.org

Investing your dollars in Transportation UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

HOW IS THE TIP FUNDED?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.

HOW CAN YOU PARTICIPATE IN DEVELOPING THE TIP?

The primary ongoing venues for public participation are the monthly meetings of the CIR, TCC and the Broward MPO. Visit <http://www.browardmpo.org/mpo/agenda.htm> for the date and time of meetings and upcoming agendas.

Plan to visit the Broward MPO website often at www.browardMPO.org and click on the "Transportation Improvement Plan" section.

E-mail comments and questions to leeksg@browardmpo.org or ener@browardmpo.org or call at 954-876-0042.

Fax your comments and questions to 954-876-0062 or mail them to the address below.

Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30 day public comment period. This usually occurs in May-June of each year.

CAN THE TIP BE AMENDED?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments have to be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Community Involvement Roundtable (CIR), the Technical Coordination Committee (TCC) and the Broward MPO held at the MPO office.

Visit <http://www.browardmpo.org/mpo/agenda.htm> for the date and time of meetings and upcoming agendas.

WHY IS THE TIP IMPORTANT?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the unfunded LRTP to a funded priority list that includes an anticipated schedule and the cost for each project.

TIP Annual Schedule:

January-April:

The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

The Broward MPO conducts public review and comment period for draft TIP.

July:

The approval of the TIP by the Broward MPO Board.

The TIP document can be found on the Broward MPO's website at www.browardMPO.org by clicking on the "Transportation Improvement Program" section. If you require assistance viewing this document please contact ryanc@browardmpo.org or 954-876-0036.



Trade Centre South . 100 West Cypress Creek Road, Suite 850 . Fort Lauderdale, FL 33309-2112 . Phone 954.876.0033

www.browardMPO.org

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org

Public Involvement: TIP Flyer

Spanish version:

Investing your dollars in Transportation



UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHAT IS THE BROWARD METROPOLITAN PLANNING ORGANIZATION?

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP).

HOW IS THE TIP CREATED?

The TIP is prepared by the Broward MPO in cooperation with local transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority, Southeast Florida Transportation Council, the municipalities within Broward County, and Broward County transportation service providers such as Broward County Transit (BCT), Aviation and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state and regional officials as to what transportation improvements to pursue.



WHAT IS THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from the Long Range Transportation Plan to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP. The current TIP and LRTP can be found online at www.browardMPO.org

The TIP is now interactive visit <http://broward.dtstiptool.com>

Trade Centre South . 100 West Cypress Creek Road, Suite 850 . Fort Lauderdale, FL 33309-2112 . Phone 954.876.0033

www.browardMPO.org

INVIRTIENDO SU \$ EN TRANSPORTE COMPRENDIENDO

EL PROGRAMA DE MEJORA DEL TRANSPORTE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

¿CÓMO SE FINANCIA EL TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.

¿CÓMO PUEDE USTED PARTICIPAR EN EL DESARROLLO DEL TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CIR, el TCC y la MPO de Broward. Visita <http://www.browardmpo.org/mpo/agenda.htm> para la fecha y hora de las reuniones y agendas futuras.
- Visite la página web de Broward MPO a menudo www.browardMPO.org y haga clic en la sección "Transportation Improvement Plan."
- Mande un correo electrónico con sus comentarios y preguntas a clawgesp@browardmpo.org o llame a 954-876-0047.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

¿SE PUEDE MODIFICAR EL TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Mesa Redonda de Participación Comunitaria (CIR), el Comité de Coordinación Técnica (TCC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://www.browardmpo.org/mpo/agenda.htm> para la fecha y hora de las reuniones y agendas futuras.

¿POR QUÉ ES IMPORTANTE EL TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.

Calendario Anual del TIP:

- Enero-Abril:**
- La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.
- Mayo-Junio:**
- La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.
- Julio:**
- El TIP es aprobado por el Consejo del Broward MPO.

El documento TIP se puede encontrar en la página web del MPO www.browardMPO.org. Haga clic en la sección "Transportation Improvement Program". Si necesita ayuda para ver este documento, por favor mande un correo electrónico a, ryanc@browardmpo.org o llame al 954-876-0036.



Trade Centre South . 100 West Cypress Creek Road, Suite 850 . Fort Lauderdale, FL 33309-2112 . Phone 954.876.0033

www.browardMPO.org

Para quejas, preguntas o preocupaciones acerca de los derechos civiles o discriminación; o para peticiones American with Disabilities Act (ADA). Por favor contactar a: Christopher Ryan, Oficial de Información Pública /Coordinador de Title VI al (954) 876-0036 o ryanc@browardmpo.org

The Notice of Public Hearing was published (see next page for a copy of the advertisement) in local area newspapers: Sun-Sentinel, El Sentinel and Broward Times. It was also posted to the following website: www.browardmpo.org under the “**Programs**” tab and **Transportation Improvement Program** or directly at <http://www.browardmpo.org/programs/transportation-improvement-program>

The public was provided a 30-day comment period, before the MPOs adoption of the TIP. A draft TIP was reviewed by the MPOs advisory committees (Technical Coordinating Committee and the Community Involvement Roundtable June 26, 2013) and made available to the public through distribution at eight of Broward County Regional Libraries (see list below). Three public hearings were conducted at the following meetings:

- Technical Coordinating Committee on Wednesday, June 26, 2013, at 2:30 p.m
- Community Involvement Roundtable on Wednesday, June 26, 2013, at 6:00 p.m
- Broward MPO Board Meeting on Thursday, July 11, 2013, at 9:30 a.m.

<p>African-American Research Library and Cultural Center 2650 Sistrunck Boulevard, Fort Lauderdale, Florida 33311 Telephone: 954-357-6282</p> <p>Main Library 100 South Andrews Avenue, Fort Lauderdale, Florida 33301 Telephone: 954-357-7444</p> <p>North Regional/Broward County Library 1100 Coconut Creek Boulevard, Coconut Creek, Florida 33066 Telephone: 954-201-2600</p> <p>Southwest Regional Library 16835 Sheridan Street, Pembroke Pines, Florida 33331 Telephone: 954-538-9996</p>	<p>Northwest Regional Library 3151 University Drive, Coral Springs, Florida 33065 Telephone: 954-341-3900</p> <p>Nova Southeastern University Alvin Sherman Library, Research and Information Technology Center 3100 Ray Ferro, Jr. Boulevard, Fort Lauderdale, Florida 33314 Telephone: 954-262-5477</p> <p>South Regional/Broward County Library 7300 Pines Boulevard, Pembroke Pines, Florida 33024 Telephone: 954-201-8825</p> <p>West Regional Library 8601 West Broward Boulevard, Plantation, Florida 33324 Telephone: 954-382-5860</p>
---	--



**NOTICE OF PUBLIC HEARINGS AND PUBLIC COMMENT PERIOD
FOR THE FISCAL YEARS 2013/14 – 2017/18 TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)**

PUBLIC NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public hearings and consider approval of the TIP. The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five year period in the Broward area.

Public hearings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- **Technical Coordinating Committee on Wednesday, June 26, 2013, at 2:30 p.m.**
- **Community Involvement Roundtable on Wednesday, June 26, 2013, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 11, 2013, at 9:30 a.m. (Final Action Taken)**

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309.

The purpose of the hearings is to hear public comments and consider actions on the
FY 2013/2014 - 2017/2018 Transportation Improvement Program (TIP)

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 11 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of library addresses call 954-876-0033 or visit the website below); and on the Broward MPO website at: www.browardMPO.org Under the **"Programs" tab** and **Transportation Improvement Program** or directly at <http://www.browardmpo.org/programs/transportation-improvement-program>

Scan the QR code below on your smart phone to go to the TIP website

For further information regarding the TIP or to request a copy, contact 954-876-0042. Please submit comments via email to ener@browardmpo.org; by mail to the Broward MPO office at the address listed above, or by fax at 954-876-0062. The comment period closes on July 11, 2013 upon final action taken by the Broward MPO Board.



Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0033 or 0036 or rvanc@browardmpo.org at least seven days prior to the meeting. If hearing impaired, telephone 1-800-273-7545 (TDD).

For complaints, questions or concerns about civil rights or non-discrimination please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at the numbers or e-mail above.

November 2012

The Technical Coordinating Committee (TCC) and Community Involvement Roundtable (CIR) reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program

December 2012

The Broward MPO Board reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program

June 2013

Broward MPO conducted two public hearings:

Technical Coordinating Committee on Wednesday, June 26, 2013, at 2:30 p.m.

Community Involvement Roundtable on Wednesday, June 26, 2013, at 6:00 p.m.

July 2013

Broward MPO conducted a final public hearing at the July 11, 2013 MPO Board Meeting at 9:30 a.m. before final action taken.

I-595 Programming as of December 31, 2011

Year	Final Acceptance Payments (Capital Costs)	Capital Portion (capex) of availability payments	O&M (opex) portion of availability payments	Estimated Cost of Future Resurfacing Twice (paid as part of Availability Payments)	Supplementals	Total Concessionaire Payments per Year	Preliminary Engineering	Slipends and Advisors	Turnpike Ramps	Offsite Drainage, Landscape, Utilities, Hwy Patrol	CEI	Geotech	Right of Way	Bus Rapid Transit	Contingency Reserve	Total Project Costs
2006							\$25,000									\$25,000
2007							\$6,448,007		\$2,167,542				\$57,788			\$8,673,337
2008							\$13,827,211	\$2,000,000	\$3,437,267		\$46	\$556,190				\$19,920,714
2009							\$6,970,409		\$436,894	\$239,375	\$3,090,722	\$200,000	\$15,721,752			\$26,661,152
2010							\$5,656,196		\$3,755,571	\$4,768,812	\$5,321,237	\$650,000	\$10,060,868	\$13,800,000		\$44,032,684
2011					\$3,528,032	\$3,528,032	\$5,327,054	\$50,000	\$1,691,504	\$385,028	\$5,867,400	\$425,051	\$3,524,858	\$1,540,000		\$22,338,927
2012					\$1,110,882	\$1,110,882	\$3,808,011	\$125,000	\$1,165,527	\$1,029,555	\$6,237,258	\$51,949	\$5,039,646		\$34,370,585	\$52,938,413
2013	\$69,680,000	\$5,853,373	\$14,575,439			\$90,109,809	\$3,327,500			\$720,000	\$6,720,200			\$1,810,000	\$47,600,525	\$150,287,033
2014	\$103,631,000	\$9,881,805	\$14,976,280			\$178,489,085	\$3,327,500			\$480,000	\$835,250			\$3,585,748	\$425,000	\$187,142,563
2015	\$71,712,000	\$61,863,983	\$15,388,107			\$148,764,090	\$327,500				\$117,600				\$2,184,000	\$151,393,190
2016	\$95,434,001	\$63,499,188	\$15,811,280			\$174,744,469	\$125,000			\$169,959	\$121,500			\$2,163,000	\$108,360	\$177,432,288
2017	\$123,173,000	\$65,368,999	\$16,248,090			\$204,808,089	\$125,000				\$125,500			\$2,227,890	\$130,830	\$207,417,309
2018	\$217,622,000	\$67,335,045	\$16,692,858			\$301,649,903	\$125,000				\$129,700					\$301,904,603
2019	\$4,298,000	\$69,337,685	\$17,151,911			\$90,787,596	\$125,000									\$90,912,596
2020		\$71,399,922	\$17,623,589			\$89,023,511	\$125,000									\$89,148,511
2021		\$73,523,531	\$18,108,237			\$91,631,768	\$125,000									\$91,756,768
2022		\$75,710,339	\$18,606,214			\$94,316,553	\$125,000									\$94,441,553
2023		\$77,902,227	\$19,117,885			\$97,020,112	\$125,000									\$97,205,112
2024		\$80,281,133	\$19,643,827			\$99,924,760	\$125,000									\$100,049,760
2025		\$86,413,555	\$20,183,826	\$26,255,500		\$102,852,881	\$125,000									\$102,977,881
2026		\$88,150,520	\$20,738,882	\$26,977,526		\$105,866,928	\$125,000									\$105,991,928
2027		\$90,940,812	\$21,309,201	\$27,719,408		\$108,969,421	\$125,000									\$109,094,421
2028		\$93,267,763	\$21,895,204			\$112,162,967	\$125,000									\$112,287,967
2029		\$92,952,916	\$22,497,322			\$115,450,238	\$125,000									\$115,575,238
2030		\$95,717,988	\$23,115,998			\$118,833,986	\$125,000									\$118,958,986
2031		\$98,565,362	\$23,751,688			\$122,317,050	\$125,000									\$122,442,050
2032		\$101,497,486	\$24,404,860			\$125,902,346	\$125,000									\$126,027,346
2033		\$104,516,887	\$25,075,994			\$129,592,881	\$125,000									\$129,717,881
2034		\$107,626,166	\$25,765,583			\$133,391,749	\$125,000									\$133,516,749
2035		\$110,827,994	\$26,474,137			\$137,302,131	\$125,000									\$137,427,131
2036		\$114,125,134	\$27,202,176			\$141,327,310	\$125,000									\$141,452,310
2037		\$117,520,418	\$27,950,236			\$145,470,654	\$125,000									\$145,595,654
2038		\$121,016,776	\$28,718,867			\$149,735,643	\$125,000									\$149,860,643
2039		\$124,617,213	\$29,508,636			\$154,125,849	\$125,000									\$154,250,849
2040		\$128,324,831	\$30,320,123			\$158,644,954	\$125,000									\$158,769,954
2041		\$91,617,208	\$31,153,927	\$40,525,613		\$163,296,748	\$125,000									\$163,421,748
2042		\$94,434,407	\$32,010,660	\$41,840,067		\$168,085,134	\$125,000									\$168,210,134
2043		\$97,338,008	\$32,890,953	\$42,785,169		\$173,014,130	\$125,000									\$173,139,130
2044		\$49,962,190	\$69,596,796			\$119,558,986	\$125,000									\$119,683,986
Total	\$685,650,001	\$2,687,270,864	\$768,606,662	\$206,803,283	\$4,638,914	\$4,361,869,624	\$62,769,386	\$2,175,000	\$12,666,305	\$7,812,729	\$28,666,413	\$1,327,000	\$34,961,102	\$26,126,638	\$84,819,300	\$4,602,083,499
NHAC							\$17,871,218			\$54,500	\$17,475,641	\$1,075,000	\$10,692,405			\$47,168,764
ACBN							\$2,970,292					\$97,580			\$29,708	\$3,097,560
ACSA										\$1,542,447						\$1,542,447
ACRM				\$205,903,283												\$205,903,283
ACNH	\$659,974,024				\$1,328,447						\$500,000				\$52,908,710	\$714,711,181
BB												\$200,000	\$20,175			\$220,175
NH													\$891			\$891
SA										\$607,512						\$607,512
GM										\$480,000						\$480,000
Federal	\$659,974,024			\$205,903,283	\$1,328,447		\$20,841,510			\$2,684,459	\$17,975,641	\$1,275,000	\$10,811,031		\$52,938,418	\$973,731,813
Non-Federal	\$25,575,977	\$2,687,270,864	\$768,506,562		\$3,310,467	\$3,155,861,341	\$3,927,876	\$2,175,000	\$12,656,305	\$5,128,270	\$10,590,772	\$52,000	\$24,150,071	\$25,126,638	\$31,880,882	\$3,628,351,686

*Resurfacing was recoded in Work Program from Phase 82 to Phase 52. The amount of programming was not affected

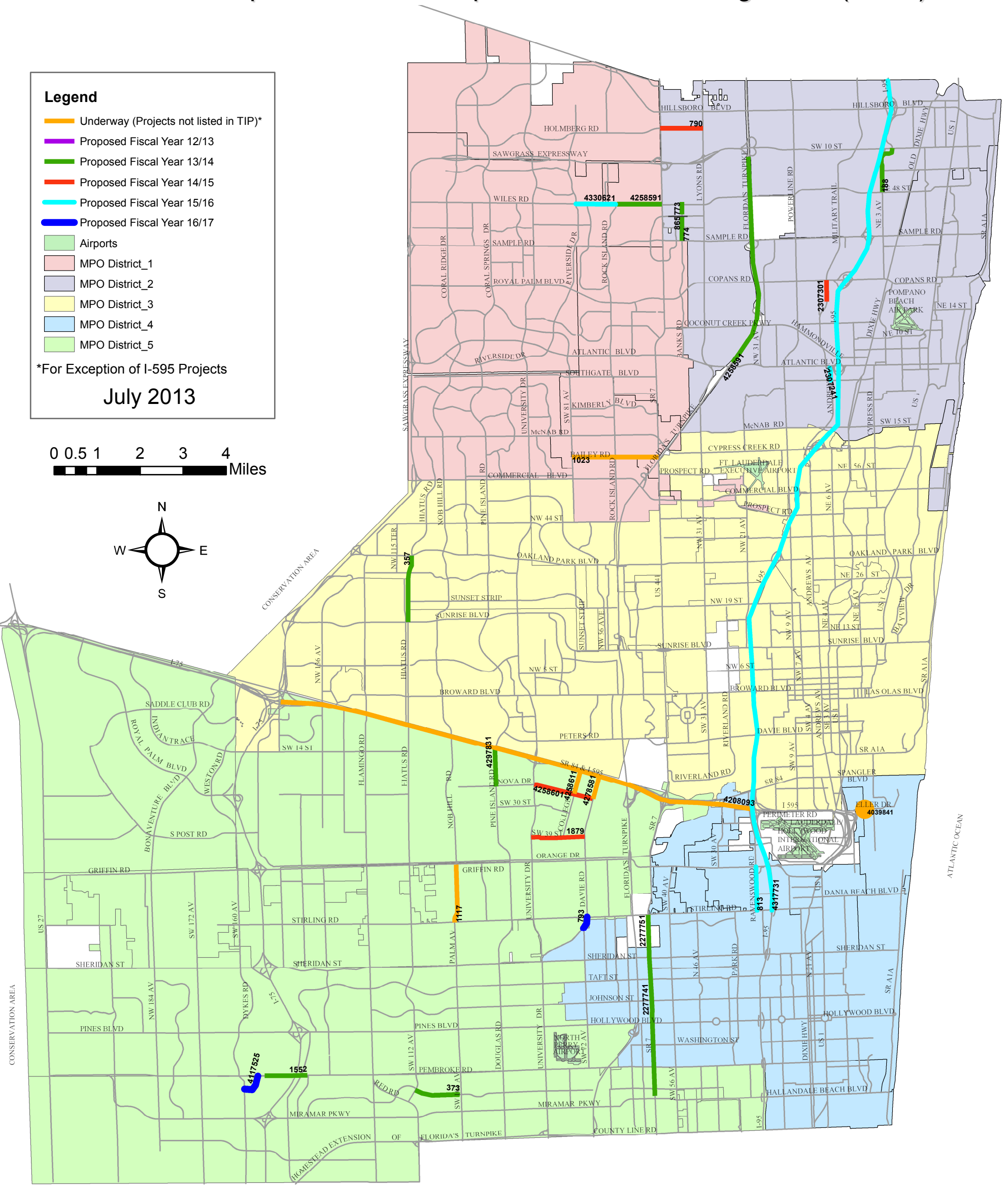
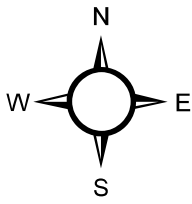
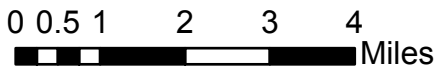
I-595 ANNUAL FINANCIAL PLAN: 2012 UPDATE

Roadway Capacity Projects FY 2013/2014- FY 2017/2018 Transportation Improvement Program (TIP)

Legend

- Underway (Projects not listed in TIP)*
- Proposed Fiscal Year 12/13
- Proposed Fiscal Year 13/14
- Proposed Fiscal Year 14/15
- Proposed Fiscal Year 15/16
- Proposed Fiscal Year 16/17
- Airports
- MPO District_1
- MPO District_2
- MPO District_3
- MPO District_4
- MPO District_5

*For Exception of I-595 Projects
July 2013



*Projects with 7 digits are referenced to the FM#
*Projects with 3 or 4 digits are referenced to the TIP#

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ACNH - ADVANCE CONSTRUCTION (NH)							
4208093	I-595/SR-862/ P3	103,631,000	71,712,000	95,434,001	123,173,000	217,622,000	611,572,001
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	775,624	0	0	0	0	775,624
Total		104,406,624	71,712,000	95,434,001	123,173,000	217,622,000	612,347,625
ACNP -							
4093592	I-95/SR-9	0	1,858,000	0	0	0	1,858,000
4093593	I-95/SR-9	0	1,500,000	0	0	0	1,500,000
4093594	I-95/SR-9	0	1,220,000	0	0	0	1,220,000
4208095	I-595/SR-862/P3/CEI	200,000	0	0	0	0	200,000
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY	7,146,028	0	0	0	0	7,146,028
4217076	SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO	1,000,000	0	0	0	0	1,000,000
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO	0	0	0	0	4,890,000	4,890,000
4293651	SR-9/I-95	0	180,370	0	0	0	180,370
4296931	SFRTA OPERATING ASSISTANCE	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
4298042	SR-9/I-95	0	1,760,000	0	0	100,000	1,860,000
4298043	SR-9/I-95	0	2,084,000	0	0	0	2,084,000
4307632	SR-93/I-75	0	0	1,460,000	0	0	1,460,000
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO	0	0	4,090,000	0	0	4,090,000
4309471	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	2,149,000	0	0	0	2,149,000
Total		12,346,028	14,751,370	9,550,000	4,000,000	8,990,000	49,637,398
ACSA - ADVANCE CONSTRUCTION (SA)							
2280982	SR-822/SHERIDAN ST	10,000	0	0	0	0	10,000
2280983	SR-822/SHERIDAN ST	10,000	0	0	0	0	10,000
2307301	ANDREWS AVE EXT	124,130	0	0	0	0	124,130
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	2,950,000	0	0	0	0	2,950,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ACSA - ADVANCE CONSTRUCTION (SA)							
4331651	BROWARD COUNTY MOBILITY PROJECTS	2,653,626	0	0	0	0	2,653,626
Total		5,747,756	0	0	0	0	5,747,756
ACSB -							
4301921	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL	0	2,518,185	0	0	0	2,518,185
Total		0	2,518,185	0	0	0	2,518,185
ACSU -							
2279491	BROWARD COUNTY BOX	1,195,983	0	0	0	0	1,195,983
4295691	SR-816/OAKLAND PARK	870,000	0	0	0	0	870,000
4331651	BROWARD COUNTY MOBILITY PROJECTS	4,662,458	0	0	0	0	4,662,458
Total		6,728,441	0	0	0	0	6,728,441
ACTU -							
4180292	FLAGLER DRIVE	396,152	0	0	0	0	396,152
4255352	TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 3)	359,652	0	0	0	0	359,652
4296531	HARLEM MCBRIDE/NE 34	273,401	0	0	0	0	273,401
Total		1,029,205	0	0	0	0	1,029,205
BNDS -							
2277741	SR-7/US-441	3,564,403	0	0	0	0	3,564,403
2277751	SR-7/US-441	8,185,474	0	0	0	0	8,185,474
Total		11,749,877	0	0	0	0	11,749,877
BNIR -							
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
BRP - STATE BRIDGE REPLACEMENT							
4299581	SR-842/BROWARD BLVD	0	0	2,669,816	0	0	2,669,816

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BRP - STATE BRIDGE REPLACEMENT							
Total		0	0	2,669,816	0	0	2,669,816
BRRP - STATE BRIDGE REPAIR & REHAB							
2279491	BROWARD COUNTY BOX	109,062	0	0	0	0	109,062
4259351	SR-A1A BRDG #860011	4,710,063	0	0	0	0	4,710,063
4285931	SR-842/BROWARD BLVD	10,000	55,000	827,045	0	0	892,045
4290951	I-595/SR-862 EB/WB BRIDGE - FENDER SYSTEM	1,084,832	0	0	0	0	1,084,832
4299051	SR-A1A	0	7,760,668	0	0	0	7,760,668
4305661	SR-810 HILLSBORO BL	0	873,438	0	0	0	873,438
4311071	SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	0	0	0	194,988	0	194,988
4311101	SR-862/I-595 FROM EXIT RAMP TO NB SR-9	0	0	0	618,733	0	618,733
4311131	SR-A1A/17TH ST CSWY. OVER ICWW BRIDGE	1,458,641	0	0	0	0	1,458,641
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK	0	0	0	0	780,272	780,272
4321531	SR-858 FROM MP 5.241 TO MP 5.389	0	0	0	3,440,076	0	3,440,076
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING	0	0	0	101	7,933,673	7,933,774
Total		7,372,598	8,689,106	827,045	4,253,898	8,713,945	29,856,592
CDBG - CDBG							
1778	TAMARAC, CITY OF	25,000	25,000	0	0	0	50,000
878	Community Development Block Grant	250,000	250,000	0	0	0	500,000
Total		275,000	275,000	0	0	0	550,000
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO	0	200,000	0	2,500,000	0	2,700,000
4258591	WILES ROAD	5,625,000	0	0	0	0	5,625,000
4258601	NOVA DRIVE	0	965,370	0	0	0	965,370
4258822	SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	0	2,850,000	0	0	0	2,850,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4297831	PINE ISLAND ROAD	4,825,000	0	0	0	0	4,825,000
4297841	SR-817/UNIVERSITY DR	0	752,813	0	0	0	752,813
4330621	WILES ROAD FROM RIVERSIDE DRIVE TO ROCK	500,000	0	5,495,825	0	0	5,995,825
4331821	SW 145TH AVE @ PINES BLVD. INTERSECTION	25,000	0	250,000	0	0	275,000
Total		10,975,000	4,768,183	5,745,825	2,500,000	0	23,989,008
CM - CONGESTION MITIGATION - AQ							
2277751	SR-7/US-441	0	646,951	0	1,672,850	0	2,319,801
2307241	ANDREWS AVE EXT	0	0	176,580	0	0	176,580
4208093	I-595/SR-862/ P3	480,000	0	0	0	0	480,000
4306011	SR-A1A	0	0	634,578	0	0	634,578
Total		480,000	646,951	811,158	1,672,850	0	3,610,959
CRA - CRA							
877	CRA DRAINAGE	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
D - UNRESTRICTED STATE PRIMARY							
2317234	BROWARD COUNTY	224,000	253,812	0	0	0	477,812
2317235	BROWARD COUNTY	0	0	284,489	316,055	348,536	949,080
2335096	BROWARD NPDES	173,420	0	0	0	0	173,420
2335097	BROWARD NPDES	0	90,127	136,172	220,000	0	446,299
2335098	BROWARD NPDES	19,673	20,165	20,669	0	0	60,507
2335099	BROWARD NPDES	0	0	0	21,186	21,716	42,902
2335381	BROWARD CO	2,800,000	2,800,000	2,800,000	2,800,000	0	11,200,000
2335382	BROWARD CO	2,400,000	2,400,000	2,400,000	2,400,000	0	9,600,000
2335701	BROWARD CO/SR-5	105,210	105,210	105,210	105,210	105,210	526,050

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
D - UNRESTRICTED STATE PRIMARY							
2339134	BROWARD COUNTY	250,000	250,000	250,000	0	0	750,000
2339135	BROWARD COUNTY	0	0	0	250,000	227,189	477,189
2339196	BROWARD COUNTY	50,000	0	0	0	0	50,000
2339197	BROWARD COUNTY	0	0	50,000	0	0	50,000
2339198	BROWARD COUNTY STATE PRIMARY	0	0	0	0	25,000	25,000
2339296	BROWARD COUNTY	100,000	100,000	0	0	0	200,000
2339297	BROWARD COUNTY	0	0	100,000	100,000	100,000	300,000
2339306	BROWARD COUNTY	50,000	0	0	0	0	50,000
2339307	BROWARD COUNTY	0	0	50,000	0	0	50,000
2339308	BROWARD COUNTY SIGN REPLACEMENT	0	0	0	0	50,000	50,000
2339327	BROWARD COUNTY	200,000	0	0	0	0	200,000
2339328	BROWARD COUNTY	0	200,000	200,000	0	0	400,000
2339329	BROWARD COUNTY PAVEMENT STRIPING	0	0	0	200,000	200,000	400,000
2339334	BROWARD COUNTY	329,500	0	0	0	0	329,500
2339335	BROWARD COUNTY	0	375,000	375,000	375,000	0	1,125,000
2339336	BROWARD COUNTY	0	0	0	0	400,000	400,000
2339355	BROWARD COUNTY	40,000	0	0	0	0	40,000
2339356	BROWARD COUNTY	0	50,000	50,000	50,000	0	150,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	0	0	0	0	50,000	50,000
2341271	BROWARD CO	850,000	850,000	850,000	850,000	850,000	4,250,000
2341272	BROWARD CO	930,000	930,000	930,000	930,000	930,000	4,650,000
4032905	BROWARD COUNTY	170,000	170,000	0	0	0	340,000
4032906	BROWARD COUNTY GUARDRAIL ATTENUATOR	0	0	170,000	170,000	170,000	510,000
4036487	BROWARD INTERSTATE	300,000	0	0	0	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
D - UNRESTRICTED STATE PRIMARY							
4062676	BROWARD COUNTY	50,000	50,000	50,000	0	0	150,000
4062677	BROWARD COUNTY	0	0	0	50,000	50,000	100,000
4065465	BROWARD COUNTY	25,000	0	0	0	0	25,000
4065475	BROWARD COUNTY	20,000	0	0	0	0	20,000
4065476	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	0	0	0	20,000	20,000
4067954	BROWARD CO ITS	1,400,000	1,500,000	1,500,000	1,800,000	1,800,000	8,000,000
4070915	BROWARD COUNTY	400,000	0	0	0	0	400,000
4085627	ASSET MANAGEMENT I-75	2,999,380	0	0	0	0	2,999,380
4085628	ASSET MANAGEMENT I-75	0	3,023,729	3,023,729	3,023,729	3,023,729	12,094,916
4098221	SR-824/PEMBROKE ROAD	5,000	5,000	5,000	5,000	5,000	25,000
4111001	JPA HALLANDALE BCH	0	30,000	30,000	30,000	0	90,000
4130846	BROWARD COUNTY	200,000	0	0	0	0	200,000
4130847	BROWARD COUNTY	0	0	200,000	0	0	200,000
4130848	BROWARD COUNTY REFLECTIVE PAVEMENT	0	0	0	0	200,000	200,000
4203213	BROWARD COUNTY	250,000	250,000	250,000	0	0	750,000
4203214	BROWARD COUNTY	0	0	0	250,000	250,000	500,000
4208093	I-595/SR-862/ P3	870,813	905,645	941,871	979,546	1,018,728	4,716,603
4227662	D/W MISC STRUCTURAL REPAIR INCLUDES SIGN	18,000	18,000	18,000	18,000	18,000	90,000
4229232	LANDSCAPING MAINT	33,610	0	0	0	0	33,610
4242664	BROWARD COUNTY	100,000	0	0	0	0	100,000
4242665	BROWARD COUNTY	0	0	100,000	0	0	100,000
4242666	BROWARD COUNTY SHOULDER REPAIR/REDRESS	0	0	0	0	100,000	100,000
4242954	PRIMARY	150,000	150,000	150,000	0	0	450,000
4242955	PRIMARY	0	0	0	150,000	150,000	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
D - UNRESTRICTED STATE PRIMARY							
4260162	COUNTYWIDE CORRIDOR STUDIES	150,000	150,000	150,000	150,000	0	600,000
4280732	BROWARD COUNTY	50,000	50,000	50,000	0	0	150,000
4280733	BROWARD COUNTY	0	0	0	50,000	50,000	100,000
4281703	BROWARD COUNTY	50,000	0	0	0	0	50,000
4283332	BROWARD COUNTY	130,000	130,000	130,000	0	0	390,000
4283333	BROWARD COUNTY	0	0	0	130,000	130,000	260,000
4292812	BROWARD COUNTY	50,000	50,000	50,000	0	0	150,000
4292813	BROWARD COUNTY PRIMARY SOD FURNISHING &	0	0	0	50,000	50,000	100,000
4297631	BROWARD PRIMARY	0	60,000	60,000	60,000	0	180,000
4297632	BROWARD PRIMARY REMOVAL OF EXOTICS	0	0	0	0	60,000	60,000
4325961	BROWARD NPDES SWEEPING PRIMARY	0	20,000	20,000	20,000	0	60,000
4325962	BROWARD NPDES SWEEPING PRIMARY	0	0	0	0	200,000	200,000
4326621	BROWARD NPDES SWEEPING PRIMARY	0	0	0	0	220,000	220,000
4329181	SR-9/I-95 BROWARD COUNTY, ASSET	0	0	407,589	855,500	865,184	2,128,273
4336501	REGIONAL FREIGHT PLAN	150,000	0	0	0	0	150,000
Total		16,093,606	14,986,688	15,907,729	16,409,226	11,688,292	75,085,541
DDR - DISTRICT DEDICATED REVENUE							
2277741	SR-7/US-441	389,069	3,916,259	0	0	0	4,305,328
2277751	SR-7/US-441	28,749,074	9,888,909	900,278	200,000	0	39,738,261
2279321	BROWARD CO BOX	0	415,000	0	0	0	415,000
2279382	SR-822/SHERIDAN ST	43,361	0	0	0	0	43,361
2280277	BROWARD OPS CEI	350,000	0	0	0	0	350,000
2280278	BROWARD OPERATIONS	350,000	350,000	0	0	0	700,000
2280279	BROWARD OPERATIONS	0	350,000	350,000	350,000	0	1,050,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DDR - DISTRICT DEDICATED REVENUE							
2280472	BROWARD CO/JPA	25,000	25,000	25,000	0	0	75,000
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER	0	0	0	25,000	25,000	50,000
2282299	BROWARD COUNTY	600,000	0	0	0	0	600,000
2282478	BROWARD COUNTY	420,000	0	0	0	0	420,000
2282479	BROWARD COUNTY	0	0	420,000	0	0	420,000
2282597	BROWARD COUNTY	800,000	0	0	0	0	800,000
2282598	BROWARD COUNTY	0	0	600,000	0	0	600,000
2282599	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	0	600,000	600,000
2317234	BROWARD COUNTY	2,320,000	3,590,188	0	0	0	5,910,188
2317235	BROWARD COUNTY	0	0	3,559,511	4,827,945	4,795,464	13,182,920
2331912	CYPRESS CREEK JOINT USE DEVELOPMENT	0	0	0	0	300,000	300,000
4051181	BROWARD COUNTY	2,034,003	2,087,475	2,151,036	2,215,587	0	8,488,101
4071861	BROWARD COUNTY	6,747,233	0	0	0	0	6,747,233
4071862	BROWARD COUNTY	0	6,987,408	4,695,631	0	0	11,683,039
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	4,781,555	0	0	6,062,820	10,844,375
4085276	BROWARD COUNTY	0	240,698	0	0	0	240,698
4085277	BROWARD COUNTY	0	0	0	286,480	285,433	571,913
4162571	BROWARD ITS FACILITY	487,000	500,000	0	0	0	987,000
4162572	BROWARD ITS FACILITY O & M JPA	0	0	500,000	500,000	500,000	1,500,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	0	0	0	1,505,517	1,505,517
4190593	SR-811/DIXIE HIGHWAY	16,000	16,000	16,000	16,000	16,000	80,000
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD	2,628,896	0	0	0	0	2,628,896
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY	17,313,980	0	0	0	0	17,313,980
4217077	SR-93/I-75 ML SYSTEM FROM MD/BROW	26,000	0	0	0	0	26,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DDR - DISTRICT DEDICATED REVENUE							
4223322	I-95/595/75/SIRV	761,000	761,000	761,000	0	0	2,283,000
4223323	I-95/595/75/SIRV	0	0	0	1,211,000	1,211,000	2,422,000
4233931	BROWARD COUNTY/I-95 EXPRESS	238,911	0	0	0	0	238,911
4270041	SR-870/COMMERCIAL BLVD	527,733	0	0	0	0	527,733
4270042	SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	13,692	93,373	0	0	0	107,065
4270112	SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S	0	15,000	1,667,984	0	0	1,682,984
4270121	SR-823/FLAMINGO RD	0	0	578,074	0	0	578,074
4278011	BROWARD COUNTY JPA	1,400,000	1,400,000	0	0	0	2,800,000
4278012	BROWARD COUNTY JPA	0	0	1,442,000	1,490,000	1,534,700	4,466,700
4279371	SR-7/US-441	0	2,419,781	0	0	0	2,419,781
4280091	I-95/SR-9	0	0	2,791,491	0	0	2,791,491
4283441	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	815,183	0	0	0	0	815,183
4283442	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	1,889,043	563,955	0	0	0	2,452,998
4287241	SR-842/BROWARD BLVD	0	5,000	0	0	0	5,000
4287261	SR-5/US-1	0	625,279	0	0	0	625,279
4287271	SR-A1A	224,537	0	0	0	0	224,537
4287311	SR-845/POWERLINE RD	0	0	0	19,719	0	19,719
4287321	SR-816/OAKLAND PARK BLVD	0	35,000	2,765,833	0	0	2,800,833
4287331	SR-858/HALLANDALE BEACH BLVD	0	0	0	2,116,871	0	2,116,871
4292491	BROWARD COUNTY	0	0	600,000	0	0	600,000
4292492	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	0	600,000	600,000
4292531	BROWARD OPS CEI	0	350,000	350,000	350,000	0	1,050,000
4292532	BROWARD OPS CEI	0	0	350,000	350,000	350,000	1,050,000
4292533	BROWARD OPS CEI	0	0	0	350,000	350,000	700,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DDR - DISTRICT DEDICATED REVENUE							
4292792	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	300,000	0	0	0	300,000
4292793	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	300,000	0	0	300,000
4292794	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	0	300,000	0	300,000
4295761	SR-7/US-441	1,870,000	0	0	0	0	1,870,000
4296851	BROWARD COUNTY	0	600,000	600,000	600,000	600,000	2,400,000
4296861	BROWARD COUNTY - ITS	0	221,339	430,064	452,356	466,333	1,570,092
4296881	SFRTA OPERATING ASSISTANCE	9,788,684	7,954,534	0	0	0	17,743,218
4296901	ARTERIAL ROAD RANGER	0	0	100,000	100,000	100,000	300,000
4297111	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	200,000	0	0	200,000
4299581	SR-842/BROWARD BLVD	100,000	3,448,993	4,769,834	0	0	8,318,827
4299651	SR-870/COMMERCIAL BV	150,000	0	0	0	0	150,000
4302471	BROWARD CO TRANSIT	156,136	0	0	0	0	156,136
4302481	BROWARD CO TRANSIT	46,000	0	0	0	0	46,000
4305901	SR-824/PEMBROKE ROAD	350,000	0	1,767,644	0	0	2,117,644
4305951	SR-A1A/OCEAN DRIVE	0	454,756	0	0	0	454,756
4306011	SR-A1A	392,280	0	367,653	0	0	759,933
4306021	SR-810/HILLSBORO BLV	0	50,000	3,078,016	0	0	3,128,016
4306041	SR-845/POWERLINE RD	0	0	0	1,662,017	0	1,662,017
4306051	SR-845/POWERLINE RD	0	1,675,032	0	0	0	1,675,032
4306061	SR-811/DIXIE HIGHWAY	0	5,000	55,000	2,796,525	0	2,856,525
4307632	SR-93/I-75	0	0	0	1,460,000	0	1,460,000
4309321	SR-9/I-95 FR S. OF SW 10TH ST TO S. OF	9,497,145	0	0	0	0	9,497,145
4310231	FT LAUD. EXEC.	0	0	0	1,200,000	0	1,200,000
4310261	N. PERRY AIRPORT	0	0	0	524,733	0	524,733

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DDR - DISTRICT DEDICATED REVENUE							
4310331	POMPANO AIRPARK	0	0	0	520,000	0	520,000
4312041	SR-A1A	0	3,374,723	0	0	0	3,374,723
4315161	FT LAUD EXEC AIRPORT	0	0	0	400,000	0	400,000
4315261	SR-834 SAMPLE RD	0	0	200,000	0	0	200,000
4315901	ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7	7,247,212	0	0	0	0	7,247,212
4316551	SR-5/US-1/FEDERAL HW	0	399,771	0	0	0	399,771
4316571	SR-811/NE 4 AVE	0	0	0	0	3,021,089	3,021,089
4316641	SR-7/US-441	0	0	0	0	359,962	359,962
4316701	SR-811/DIXIE HIGHWAY	0	28,610	0	233,833	0	262,443
4316731	SR-842/BROWARD BLVD	0	0	0	0	416,404	416,404
4316801	SR-5/US-1/FEDERAL HY	0	0	0	0	213,136	213,136
4316911	SR-7/US-441	0	0	0	0	173,666	173,666
4317701	SR-820/HOLLYWOOD BLV-PINES BLVD	0	0	391,974	0	0	391,974
4317731	SR-9/I-95	0	0	12,162,947	0	1,346,868	13,509,815
4327111	I-75/SR-93 FROM N. OF PINES BLVD TO N. OF	0	0	0	0	31,294,319	31,294,319
4327591	SR-7/US-441 @ SEMINOLE WAY	415,491	0	0	0	0	415,491
4327821	BROWARD COUNTY WETLAND MITIGATION	0	0	2,000,000	0	0	2,000,000
4327891	BROWARD OPERATIONS CONTINUING CEI	100,000	100,000	100,000	100,000	100,000	500,000
4327961	SR-A1A FROM MEADE STREET TO OAK STREET	849,025	0	0	0	0	849,025
4327971	SR-862/I-595 FROM 520FT W OF SW 30 AVE TO	527,259	0	0	0	0	527,259
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY	0	0	1,024,325	1,080,000	0	2,104,325
4336884	SR-A1A WASHOUT FRM SOUTH OF NE 14TH CT TO	6,023,205	0	0	0	0	6,023,205
4337371	BROWARD COUNTYWIDE INSPECTION SUPPORT	0	200,000	0	0	0	200,000
4338971	I-95/SR-9 @ I-595 INTERCHANGE	2,221,949	0	0	0	0	2,221,949

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DDR - DISTRICT DEDICATED REVENUE							
Total		108,904,101	58,229,638	52,071,295	25,738,066	56,227,711	301,170,811
DEV - DEV							
373	MIRAMAR, CITY OF	1,500,000	0	0	0	0	1,500,000
773	BANKS ROAD	400,000	0	0	0	0	400,000
774	BANKS ROAD	400,000	0	0	0	0	400,000
790	JOHNSON ROAD	0	1,100,000	0	0	0	1,100,000
865	BANKS ROAD	800,000	0	0	0	0	800,000
Total		3,100,000	1,100,000	0	0	0	4,200,000
DI - ST. - S/W INTER/INTRASTATE HWY							
4208093	I-595/SR-862/ P3	12,560,315	10,881,044	9,999,455	9,327,791	8,918,307	51,686,912
4239761	I-595/SR-862/P3 BCT	0	0	0	2,227,890	0	2,227,890
4247361	I-595/SR-862/P3	0	0	0	130,830	0	130,830
4338971	I-95/SR-9 @ I-595 INTERCHANGE	174,933	0	0	0	0	174,933
Total		12,735,248	10,881,044	9,999,455	11,686,511	8,918,307	54,220,565
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2277741	SR-7/US-441	724,695	0	0	0	0	724,695
2277751	SR-7/US-441	1,394,473	597,000	0	0	0	1,991,473
2279382	SR-822/SHERIDAN ST	21,137	0	0	0	0	21,137
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	50,000	50,000	250,000
2282299	BROWARD COUNTY	37,423	0	0	0	0	37,423
2282478	BROWARD COUNTY	37,423	0	0	0	0	37,423
2282479	BROWARD COUNTY	0	0	37,143	0	0	37,143
2282597	BROWARD COUNTY	37,423	0	0	0	0	37,423
2282598	BROWARD COUNTY	0	0	37,143	0	0	37,143

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2282599	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	0	92,185	92,185
2316402	I-95/SR-9 @ BROWARD BLVD.	5,000	5,000	5,000	5,000	5,000	25,000
2316549	BROWARD CO ITS	0	0	60,000	60,000	60,000	180,000
2331912	CYPRESS CREEK JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	50,000
4085275	DISTRICTWIDE ADA RETROFITS	24,156	0	0	0	0	24,156
4085276	BROWARD COUNTY	0	9,628	9,588	0	0	19,216
4085277	BROWARD COUNTY	0	0	0	9,549	9,515	19,064
4085932	SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	50,000
4093593	I-95/SR-9	0	110,000	0	0	0	110,000
4208091	I-595/SR-862	200,000	200,000	0	0	0	400,000
4208093	I-595/SR-862/ P3	113,900	117,600	121,500	125,500	129,700	608,200
4217077	SR-93/I-75 ML SYSTEM FROM MD/BROW	0	106,100	0	0	0	106,100
4259351	SR-A1A BRDG #860011	219,912	0	0	0	0	219,912
4270041	SR-870/COMMERCIAL BLVD	10,310	0	0	0	0	10,310
4270042	SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	8,240	31,461	0	0	0	39,701
4270112	SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S	0	0	10,920	0	0	10,920
4270121	SR-823/FLAMINGO RD	0	0	10,920	0	0	10,920
4279371	SR-7/US-441	0	100,000	0	0	0	100,000
4280091	I-95/SR-9	0	0	76,440	0	0	76,440
4282731	SR-7/US-441	20,620	0	0	0	0	20,620
4285931	SR-842/BROWARD BLVD	0	0	5,460	0	0	5,460
4287251	SR-848/ STIRLING RD	0	0	0	5,615	0	5,615
4287261	SR-5/US-1	0	5,305	0	0	0	5,305
4287271	SR-A1A	5,155	0	0	0	0	5,155

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4287321	SR-816/OAKLAND PARK BLVD	0	0	5,460	0	0	5,460
4290951	I-595/SR-862 EB/WB BRIDGE - FENDER SYSTEM	10,310	0	0	0	0	10,310
4292491	BROWARD COUNTY	0	0	37,143	0	0	37,143
4292492	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	0	78,600	78,600
4292791	BROWARD COUNTY	14,442	0	0	0	0	14,442
4292792	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	13,793	0	0	0	13,793
4292793	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	14,196	0	0	14,196
4292794	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	0	14,599	0	14,599
4293661	SR-817/UNIVERSITY DR	0	21,220	0	0	0	21,220
4295761	SR-7/US-441	5,000	0	0	0	0	5,000
4297391	SR-822/SHERIDAN ST	173,187	0	0	0	0	173,187
4297401	SR-848/STIRLING RD	0	102,240	0	0	0	102,240
4297411	SR-814/ATLANTIC BLVD	0	82,283	0	0	0	82,283
4297421	SR-7/US-441	0	72,970	0	0	0	72,970
4299051	SR-A1A	0	10,610	0	0	0	10,610
4299581	SR-842/BROWARD BLVD	0	24,720	49,998	0	0	74,718
4301961	SR-838/SUNRISE BLVD	0	61,106	0	0	0	61,106
4305901	SR-824/PEMBROKE ROAD	5,000	0	76,440	0	0	81,440
4305951	SR-A1A/OCEAN DRIVE	0	10,610	0	0	0	10,610
4306011	SR-A1A	0	0	173,783	0	0	173,783
4306021	SR-810/HILLSBORO BLV	0	0	161,490	0	0	161,490
4306041	SR-845/POWERLINE RD	0	0	0	77,375	0	77,375
4306051	SR-845/POWERLINE RD	0	74,270	0	0	0	74,270
4306061	SR-811/DIXIE HIGHWAY	0	0	0	149,921	0	149,921

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4307981	SR-816/OAKLND PK BLV	18,358	0	0	0	0	18,358
4308011	SR-7/US-441	10,310	0	0	0	0	10,310
4309321	SR-9/I-95 FR S. OF SW 10TH ST TO S. OF	20,000	0	0	0	0	20,000
4311071	SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	0	17,000	0	2,246	0	19,246
4311101	SR-862/I-595 FROM EXIT RAMP TO NB SR-9	0	50,000	0	3,369	0	53,369
4311131	SR-A1A/17TH ST CSWY. OVER ICWW BRIDGE	5,155	0	0	0	0	5,155
4311561	SR-823/FLAMINGO ROAD	0	9,628	0	0	0	9,628
4312041	SR-A1A	0	5,305	0	0	0	5,305
4315901	ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7	20,620	0	0	0	0	20,620
4316551	SR-5/US-1/FEDERAL HW	0	5,000	0	0	0	5,000
4316571	SR-811/NE 4 AVE	0	0	0	0	5,780	5,780
4316641	SR-7/US-441	0	0	0	0	5,000	5,000
4316701	SR-811/DIXIE HIGHWAY	0	5,000	0	5,615	0	10,615
4316731	SR-842/BROWARD BLVD	0	0	0	0	5,000	5,000
4316801	SR-5/US-1/FEDERAL HY	0	0	0	0	5,000	5,000
4316911	SR-7/US-441	0	0	0	0	5,000	5,000
4319212	BROWARD OPERATIONS RENOVATIONS	5,155	0	0	0	0	5,155
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK	0	0	20,000	0	5,780	25,780
4321531	SR-858 FROM MP 5.241 TO MP 5.389	0	50,000	0	5,615	0	55,615
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING	0	0	0	101	5,780	5,881
4325641	MATERIAL LAB RENOVATIONS	3,093	0	0	0	0	3,093
4327111	I-75/SR-93 FROM N. OF PINES BLVD TO N. OF	0	50,000	0	0	5,780	55,780
4327591	SR-7/US-441 @ SEMINOLE WAY	5,155	0	0	0	0	5,155
4327852	SR-9/I-95 BROWARD CO INTERCHANGE MASTER	20,000	0	0	0	0	20,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4327961	SR-A1A FROM MEADE STREET TO OAK STREET	7,386	0	0	0	0	7,386
4327971	SR-862/I-595 FROM 520FT W OF SW 30 AVE TO	8,000	0	0	0	0	8,000
4328661	BROWARD COUNTY SCHOOL ZONE	7,000	0	7,000	0	0	14,000
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	20,000	0	0	0	0	20,000
4336884	SR-A1A WASHOUT FRM SOUTH OF NE 14TH CT TO	100,000	0	0	0	0	100,000
4337371	BROWARD COUNTYWIDE INSPECTION SUPPORT	0	2,000	0	0	0	2,000
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW	0	0	0	0	11,560	11,560
4338971	I-95/SR-9 @ I-595 INTERCHANGE	5,000	0	0	0	0	5,000
Total		3,393,038	2,019,849	989,624	534,505	499,680	7,436,696
DIS - STRATEGIC INTERMODAL SYSTEM							
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	0	10,387,445	10,387,445	0	20,774,890
4239761	I-595/SR-862/P3 BCT	2,100,000	0	2,163,000	0	0	4,263,000
4247361	I-595/SR-862/P3	0	0	108,360	0	0	108,360
4333001	POST PANAMAX CRANE	0	0	0	0	6,000,000	6,000,000
Total		2,100,000	0	12,658,805	10,387,445	6,000,000	31,146,250
DITS - STATEWIDE ITS - STATE 100%.							
2316549	BROWARD CO ITS	0	0	2,293,000	2,354,000	2,417,000	7,064,000
4309472	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	0	0	1,264,000	0	1,264,000
4309473	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	0	0	0	1,716,000	1,716,000
Total		0	0	2,293,000	3,618,000	4,133,000	10,044,000
DL - LOCAL FUNDS - PTO - BUDGETED							
4296881	SFRTA OPERATING ASSISTANCE	2,557,775	2,557,775	2,557,775	2,557,775	2,557,775	12,788,875
Total		2,557,775	2,557,775	2,557,775	2,557,775	2,557,775	12,788,875
DPTO - STATE - PTO							
4071861	BROWARD COUNTY	2,561,753	0	0	0	0	2,561,753

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DPTO - STATE - PTO							
4071862	BROWARD COUNTY	0	2,405,846	4,908,291	9,603,922	9,124,131	26,042,190
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	10,500,000	4,076,768	9,750,000	6,622,593	0	30,949,361
4133822	DOWNTOWN FORT LAUDER	27,521	25,000	25,000	25,000	25,000	127,521
4137291	BROWARD COUNTY	76,955	76,955	0	0	0	153,910
4137292	BROWARD MPO	0	0	76,955	76,955	76,955	230,865
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,702,478	1,717,889	0	1,756,417	250,900	5,427,684
4194832	SFRC/JPA/TRASH	0	0	13,200	13,200	0	26,400
4233931	BROWARD COUNTY/I-95 EXPRESS	1,761,089	0	0	0	0	1,761,089
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	0	0	885,000	885,000
4239762	I-595/SR-862/P3 BCT PURCHASE BUSES AND	100,000	0	0	0	0	100,000
4257581	FORT LAUDERDALE EXECUTIVE AIRPORT	0	144,000	0	0	0	144,000
4257591	FORT LAUDERDALE EXECUTIVE AIRPORT	48,000	0	0	0	0	48,000
4257601	FORT LAUDERDALE EXECUTIVE AIRPORT	50,000	0	0	0	0	50,000
4257671	NORTH PERRY AIRPORT	655,660	850,000	0	0	0	1,505,660
4278731	FORT LAUDERDALE EXECUTIVE AIRPORT	0	17,500	0	0	0	17,500
4278801	NORTH PERRY AIRPORT	0	51,950	0	0	0	51,950
4278811	NORTH PERRY AIRPORT	0	0	0	26,850	0	26,850
4283441	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	7,031,817	8,512,000	7,714,000	7,714,000	7,714,000	38,685,817
4283442	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	3,563,957	4,224,045	5,586,000	5,586,000	5,586,000	24,546,002
4296881	SFRTA OPERATING ASSISTANCE	2,217,438	5,166,262	13,084,431	13,084,431	13,084,431	46,636,993
4297191	NORTH PERRY AIRPORT	0	0	558,960	0	0	558,960
4297201	NORTH PERRY AIRPORT	0	0	187,040	0	0	187,040
4297211	NORTH PERRY AIRPORT	0	0	291,280	0	0	291,280
4302471	BROWARD CO TRANSIT	110,507	0	0	0	0	110,507

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DPTO - STATE - PTO							
4302971	BROWARD CO TRANSIT	280,595	0	0	0	0	280,595
4302981	SFRTA BROWARD COUNTY	0	0	500,000	0	0	500,000
4302991	SFRTA	0	228,043	209,900	0	0	437,943
4305961	SOUTHPORT TURNING NOTCH EXPANSION	0	4,718,000	0	0	0	4,718,000
4310061	FT LAUD. EXEC.	91,250	0	0	0	0	91,250
4310071	FT LAUD. EXEC.	1,200,000	0	0	0	0	1,200,000
4310101	FT. LAUD EXEC.	0	320,000	0	0	0	320,000
4310121	FT LAUD. EXEC.	0	400,000	0	0	0	400,000
4310161	FT LAUD. EXEC.	0	0	103,750	0	0	103,750
4310181	FT LAUD. EXEC.	0	0	400,000	0	0	400,000
4310241	FT LAUD. EXEC.	0	0	0	103,750	0	103,750
4310261	N. PERRY AIRPORT	0	0	0	277,427	0	277,427
4310271	N. PERRY AIRPORT	0	0	0	0	40,450	40,450
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	0	0	33,100	33,100
4331511	POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS	0	408,000	0	0	0	408,000
4331541	N. PERRY AIRPORT AIRFIELD MAINTENANCE	0	0	0	0	80,000	80,000
4331551	N. PERRY AIRPORT AIRFIELD MAINTENANCE	0	0	0	0	480,000	480,000
4331561	N. PERRY AIRPORT AIRFIELD MAINTENANCE	0	0	0	0	160,000	160,000
4333221	FT.LAUD EXEC.AIRPORT RUNWAY 8/26 & 13/31	0	200,000	0	0	0	200,000
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W	0	0	0	0	292,000	292,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W	0	0	0	0	1,000,000	1,000,000
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT	0	0	0	0	52,070	52,070
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE	0	0	0	0	10,000	10,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE	0	0	0	0	134,750	134,750

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DPTO - STATE - PTO							
4334751	POMPANO AIRPARK FINANCIAL/BUSINESS PLAN	52,080	0	0	0	0	52,080
4334761	POMPANO AIRPARK DESIGN/CONSTRUCTION OF	640,000	0	0	0	0	640,000
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY	0	0	55,675	0	0	55,675
Total		32,671,100	33,542,258	43,464,482	44,890,545	39,028,787	193,597,172
DS - STATE PRIMARY HIGHWAYS & PTO							
2277741	SR-7/US-441	6,234,406	264,563	0	0	0	6,498,969
2277751	SR-7/US-441	1,076,041	12,996,147	9,500,000	0	0	23,572,188
2316549	BROWARD CO ITS	0	0	2,982,000	2,921,000	2,785,000	8,688,000
2331912	CYPRESS CREEK JOINT USE DEVELOPMENT	101	101	101	101	0	404
4085275	DISTRICTWIDE ADA RETROFITS	300,000	0	0	0	0	300,000
4085276	BROWARD COUNTY	0	0	239,684	0	0	239,684
4085932	SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	101	101	101	101	10,000	10,404
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	0	1,756,417	0	0	1,756,417
4208092	I-595/SR-862/P3	2,500	2,500	0	0	0	5,000
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY	1,350,000	0	0	0	0	1,350,000
4217077	SR-93/I-75 ML SYSTEM FROM MD/BROW	0	5,020,669	0	0	0	5,020,669
4270121	SR-823/FLAMINGO RD	0	0	1,186,602	0	0	1,186,602
4279371	SR-7/US-441	0	2,028,766	0	0	0	2,028,766
4279731	I-595/SR-862 SOFTWARE SUPPORT	100,000	100,000	100,000	100,000	100,000	500,000
4280091	I-95/SR-9	0	0	1,857,143	0	0	1,857,143
4287241	SR-842/BROWARD BLVD	0	0	1,959,456	0	0	1,959,456
4287251	SR-848/ STIRLING RD	0	0	0	1,418,676	0	1,418,676
4287311	SR-845/POWERLINE RD	0	0	0	862,804	0	862,804
4292791	BROWARD COUNTY	300,000	0	0	0	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4295761	SR-7/US-441	0	2,000,000	0	0	0	2,000,000
4296881	SFRTA OPERATING ASSISTANCE	1,129,220	0	0	0	0	1,129,220
4307632	SR-93/I-75	3,650,000	2,190,000	0	0	0	5,840,000
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	25,000	25,000	25,000	125,000
4311561	SR-823/FLAMINGO ROAD	0	1,387,361	0	0	0	1,387,361
4312041	SR-A1A	0	2,539,578	0	0	0	2,539,578
4317701	SR-820/HOLLYWOOD BLV-PINES BLVD	0	0	701,091	0	0	701,091
4317731	SR-9/I-95	0	0	5,785,261	0	0	5,785,261
4319601	SR-858 HALLANDALE	48,000	0	0	0	0	48,000
4327091	I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW	1,200,000	0	0	0	0	1,200,000
4327111	I-75/SR-93 FROM N. OF PINES BLVD TO N. OF	0	3,000,000	0	0	31,366,650	34,366,650
4327591	SR-7/US-441 @ SEMINOLE WAY	134,892	0	0	0	0	134,892
4327852	SR-9/I-95 BROWARD CO INTERCHANGE MASTER	2,000,000	0	0	0	0	2,000,000
4336884	SR-A1A WASHOUT FRM SOUTH OF NE 14TH CT TO	750,000	0	0	0	0	750,000
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW	0	0	0	0	7,276,693	7,276,693
4338971	I-95/SR-9 @ I-595 INTERCHANGE	1,753,118	0	0	0	0	1,753,118
Total		20,053,379	31,554,786	26,092,856	5,327,682	41,563,343	124,592,046
DU - STATE PRIMARY/FEDERAL REIMB							
4137291	BROWARD COUNTY	638,546	638,546	0	0	0	1,277,092
4137292	BROWARD MPO	0	0	638,546	638,546	638,546	1,915,638
Total		638,546	638,546	638,546	638,546	638,546	3,192,730
EB - EQUITY BONUS							
4234691	SUNRISE KEY BLVD	15,000	0	0	0	0	15,000
Total		15,000	0	0	0	0	15,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FAA - FEDERAL AVIATION ADMIN							
4257601	FORT LAUDERDALE EXECUTIVE AIRPORT	900,000	0	0	0	0	900,000
4278731	FORT LAUDERDALE EXECUTIVE AIRPORT	0	315,000	0	0	0	315,000
4278801	NORTH PERRY AIRPORT	0	935,100	0	0	0	935,100
4278811	NORTH PERRY AIRPORT	0	0	0	483,300	0	483,300
4310061	FT LAUD. EXEC.	1,642,500	0	0	0	0	1,642,500
4310161	FT LAUD. EXEC.	0	0	1,867,500	0	0	1,867,500
4310241	FT LAUD. EXEC.	0	0	0	1,867,500	0	1,867,500
4310271	N. PERRY AIRPORT	0	0	0	0	728,100	728,100
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	0	0	595,800	595,800
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT	0	0	0	0	937,260	937,260
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE	0	0	0	0	180,000	180,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE	0	0	0	0	2,425,500	2,425,500
Total		2,542,500	1,250,100	1,867,500	2,350,800	4,866,660	12,877,560
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4319212	BROWARD OPERATIONS RENOVATIONS	297,974	0	0	0	0	297,974
4325641	MATERIAL LAB RENOVATIONS	42,800	0	0	0	0	42,800
Total		340,774	0	0	0	0	340,774
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	BROWARD CO. TRANSIT	25,500,000	25,500,000	25,500,000	25,500,000	25,500,000	127,500,000
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000
4320661	UNIVERSITY DRIVE AA STUDY	1,500,000	0	0	0	0	1,500,000
4336111	SFRTA Section 5337	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	45,000,000
Total		49,000,000	47,500,000	47,500,000	47,500,000	47,500,000	239,000,000
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4213905	SYSTEMWIDE CAPITAL IMPROVEMENTS	4,640,000	0	0	0	0	4,640,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4279872	BROWARD/ANDREWS MOBILITY HUB	0	8,840,000	0	0	0	8,840,000
4295741	SFRTA STATION AT	500,000	0	0	0	0	500,000
4334261	BROWARD COUNTY TRANSPORTATION SYSTEM	0	0	1,500,000	0	0	1,500,000
4334271	CYPRESS CREEK MOBILITY HUB	0	0	800,000	0	8,000,000	8,800,000
4334281	PLANTATION/SUNRISE ANCHOR HUB	0	0	570,000	0	0	570,000
4334291	HOLLYWOOD/PINES ANCHOR HUB	0	0	570,000	0	0	570,000
4334311	SAMPLE/UNIVERSITY GATEWAY HUB	0	0	0	800,000	0	800,000
4334321	HOLLYWOOD/UNIVERSITY GATEWAY HUB	0	0	0	800,000	0	800,000
Total		5,140,000	8,840,000	3,440,000	1,600,000	8,000,000	27,020,000
GMR - GROWTH MANAGEMENT FOR SIS							
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	7,000,000	0	0	0	7,000,000
4208091	I-595/SR-862	3,125,000	125,000	125,000	125,000	125,000	3,625,000
4208093	I-595/SR-862/ P3	1,510,876	1,559,028	55,471,877	65,388,999	67,335,045	191,265,825
4208095	I-595/SR-862/P3/CEI	425,000	0	0	0	0	425,000
4239761	I-595/SR-862/P3 BCT	0	2,184,000	0	0	0	2,184,000
4247361	I-595/SR-862/P3	425,000	0	0	0	0	425,000
4301231	SLIP 1 NEW BULKHEAD	3,000,000	0	0	0	0	3,000,000
4305961	SOUTHPORT TURNING NOTCH EXPANSION	0	10,000,000	0	9,000,000	0	19,000,000
Total		8,485,876	20,868,028	55,596,877	74,513,999	67,460,045	226,924,825
HPP - HIGH PRIORITY PROJECTS							
4184282	FT LAUD AIRPORT	0	0	2,879,681	0	0	2,879,681
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY	20,031	0	0	0	0	20,031
4254171	PINE ISLAND ROAD	0	552,318	0	0	0	552,318
Total		20,031	552,318	2,879,681	0	0	3,452,030

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4270042	SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	0	335,333	0	0	0	335,333
4270122	SR-823/FLAMINGO RD @ SW 8TH STREET	586,621	0	0	0	0	586,621
4282731	SR-7/US-441	1,490,418	0	0	0	0	1,490,418
4287321	SR-816/OAKLAND PARK BLVD	0	0	428,255	0	0	428,255
4293651	SR-9/I-95	0	1,126,296	0	0	0	1,126,296
4293661	SR-817/UNIVERSITY DR	0	2,605,853	0	0	0	2,605,853
4297391	SR-822/SHERIDAN ST	1,002,207	0	0	0	0	1,002,207
4297401	SR-848/STIRLING RD	0	666,701	0	0	0	666,701
4297411	SR-814/ATLANTIC BLVD	0	554,991	0	0	0	554,991
4297421	SR-7/US-441	0	372,826	0	0	0	372,826
4301961	SR-838/SUNRISE BLVD	0	475,118	0	0	0	475,118
4307981	SR-816/OAKLND PK BLV	467,819	0	0	0	0	467,819
4307991	SR-818/GRIFFIN RD	106,257	0	0	0	0	106,257
4308011	SR-7/US-441	1,338,888	0	0	0	0	1,338,888
Total		4,992,210	6,137,118	428,255	0	0	11,557,583
LF - LOCAL FUNDS							
1147	CRANES IMPROVEMENTS/ REPLACEMENT	4,270,000	575,000	0	0	0	4,845,000
1405	ANNUAL CAPITAL MAINTENANCE	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
1407	PASSENGER LOADING BRIDGE	3,450,000	100,000	100,000	100,000	100,000	3,850,000
1410	PORT SECURITY IMPROVEMENTS	700,000	700,000	200,000	700,000	200,000	2,500,000
1500	SLIP 2 EXPANSION-WESTWARD	5,750,000	15,750,000	0	0	0	21,500,000
1501	CRUISE TERMINAL 4 PARKING GARAGE	0	0	0	2,000,000	0	2,000,000
1632	MIDPORT PARKING GARAGE	0	0	0	1,500,000	16,000,000	17,500,000
1635	INLET MANAGEMENT PLAN	0	3,420,000	0	0	0	3,420,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LF - LOCAL FUNDS							
1782	FORT LAUDERDALE, CITY OF	100,000	600,000	600,000	600,000	0	1,900,000
1869	CRUISE TERMINAL 4 EXPANSION	4,500,000	0	0	0	0	4,500,000
1883	CORAL SPRINGS, CITY OF	0	0	0	0	250,000	250,000
1890	POMPANO BEACH, CITY OF	0	0	590,000	590,000	0	1,180,000
1917	NEW PETROLEUM TANK FARM	0	0	37,500,000	37,500,000	0	75,000,000
1918	POST PANAMAX CRANE	6,000,000	10,000,000	2,000,000	6,000,000	6,000,000	30,000,000
2012	COLLEGE AVENUE Phase III	0	150,000	1,225,000	0	0	1,375,000
2035	FORT LAUDERDALE, CITY OF	0	85,000	415,000	0	0	500,000
2057	PLANTATION, CITY OF	0	0	0	0	40,000	40,000
2084	DAVIE, TOWN OF	48,000	400,000	0	0	0	448,000
2085	DAVIE, TOWN OF	147,600	1,082,400	0	0	0	1,230,000
2088	NEW BULKHEADS AT BERTHS 1, 2&3	0	0	1,500,000	1,500,000	14,000,000	17,000,000
2089	RENEW/REPLACE EQUIPMENT	1,549,000	1,000,000	1,000,000	1,000,000	1,000,000	5,549,000
2092	MITIGATION FOR WESTLAKE IMPROV.	0	6,300,000	6,300,000	0	0	12,600,000
2094	MIRAMAR, CITY OF	2,255,000	929,000	0	0	0	3,184,000
2201	GENERAL TRANSPORTATION PROJECTS	585,000	585,000	585,000	0	0	1,755,000
2202	RESURFACE CORPORATE PARK AND EAST	585,000	585,000	585,000	0	0	1,755,000
2208	OAKLAND PARK BLVD MEDIAN IMPROVEMENT	75,000	0	0	0	0	75,000
2252	FORT LAUDERDALE, CITY OF	500,000	28,979,808	0	0	0	29,479,808
2266	FORT LAUDERDALE, CITY OF	250,000	1,863,000	0	0	0	2,113,000
2267	FORT LAUDERDALE, CITY OF	1,598,800	1,598,800	0	0	0	3,197,600
2269	FORT LAUDERDALE, CITY OF	1,300,000	0	0	0	0	1,300,000
2274	FORT LAUDERDALE, CITY OF	0	0	330,000	0	0	330,000
2275	FORT LAUDERDALE, CITY OF	100,000	5,500,000	2,000,000	0	0	7,600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LF - LOCAL FUNDS							
2277741	SR-7/US-441	3,531,827	0	0	0	0	3,531,827
2277751	SR-7/US-441	3,900,000	0	0	0	0	3,900,000
2370361	BROWARD CO.	413,192	0	0	0	0	413,192
2603	NEW BULKHEADS AT BERTHS 16,17,18	0	0	0	1,500,000	1,500,000	3,000,000
2605	SW 196 Avenue Roadway Extension	0	0	0	950,000	0	950,000
2606	TRAFFIC SIGNAL AT SILVER SHORES BLVD AND	180,000	0	0	0	0	180,000
2607	PEMBROKE RD WIDEENING	2,100,000	0	0	0	0	2,100,000
2608	BASS CREEK RD	140,000	0	0	0	0	140,000
2609	NOVA DRIVE PHASE II	0	0	200,000	1,650,000	0	1,850,000
2610	ORANGE DRIVE PHASE I	0	0	0	143,000	1,190,000	1,333,000
2611	SW 127 AVE	0	0	0	0	205,000	205,000
2613	CITYWIDE SIDEWALK IMPROVEMENTS	100,000	100,000	100,000	100,000	0	400,000
2614	RAILROAD CROSSING REPAIRS	240,000	0	0	0	0	240,000
2615	CRUISE TERMINAL 25	175,000	0	0	0	0	175,000
2616	CRUISE TERMINAL 29	175,000	0	0	0	0	175,000
2617	PHASE IX CONTAINER YARD	800,000	8,000,000	0	0	0	8,800,000
2618	CONTAINER YARD	0	0	0	0	3,000,000	3,000,000
2619	FOREIGN TRADE ZONE FTZ	10,000,000	27,000,000	17,000,000	0	0	54,000,000
2620	NW 64TH AVENUE STREETScape	0	0	0	1,500,000	0	1,500,000
2621	DOWNTOWN PATHWAY SIDEWALK DEMOLITION	30,000	0	0	0	0	30,000
2622	ATLANTIC BOULEVARD ENTRYWAY	0	403,000	0	0	0	403,000
2623	CORAL HILLS DRIVE	1,150,000	0	0	0	0	1,150,000
2624	BUS SHELTER REPAIR AND REPLACEMENT	25,000	25,000	25,000	25,000	25,000	125,000
2625	110TH AVENUE	0	0	0	1,350,000	0	1,350,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LF - LOCAL FUNDS							
2626	COUNTRY ISLES ROAD	200,000	0	0	0	0	200,000
28	PLANTATION, CITY OF	0	0	0	0	1,380,000	1,380,000
4071861	BROWARD COUNTY	9,308,986	0	0	0	0	9,308,986
4071862	BROWARD COUNTY	0	9,393,254	9,603,922	9,603,922	9,124,131	37,725,229
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	10,500,000	15,858,323	20,137,445	17,010,038	0	63,505,806
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO	0	200,000	0	2,500,000	0	2,700,000
4137291	BROWARD COUNTY	76,955	76,955	0	0	0	153,910
4137292	BROWARD MPO	0	0	76,955	76,955	76,955	230,865
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,702,478	1,717,889	0	1,756,417	1,756,417	6,933,201
4180292	FLAGLER DRIVE	1,069,694	0	0	0	0	1,069,694
4213904	DOWNTOWN FORT LAUDERDALE WAVE	23,360,000	8,140,000	0	0	0	31,500,000
4218714	SFRTA/TRI RAIL ROLLING STOCK	900,000	0	0	0	0	900,000
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	0	0	221,250	221,250
4255352	TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 3)	496,598	0	0	0	0	496,598
4257581	FORT LAUDERDALE EXECUTIVE AIRPORT	0	36,000	0	0	0	36,000
4257591	FORT LAUDERDALE EXECUTIVE AIRPORT	12,000	0	0	0	0	12,000
4257601	FORT LAUDERDALE EXECUTIVE AIRPORT	50,000	0	0	0	0	50,000
4257671	NORTH PERRY AIRPORT	655,660	850,000	0	0	0	1,505,660
4258591	WILES ROAD	5,625,000	0	0	0	0	5,625,000
4258601	NOVA DRIVE	200,000	965,370	0	0	0	1,165,370
4258822	SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	0	13,800,000	0	0	0	13,800,000
4278581	DAVIE ROAD	1,000,000	0	0	0	0	1,000,000
4278731	FORT LAUDERDALE EXECUTIVE AIRPORT	0	17,500	0	0	0	17,500
4278801	NORTH PERRY AIRPORT	0	51,950	0	0	0	51,950

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LF - LOCAL FUNDS							
4278811	NORTH PERRY AIRPORT	0	0	0	26,850	0	26,850
4287271	SR-A1A	479,353	0	0	0	0	479,353
4296531	HARLEM MCBRIDE/NE 34	586,551	0	0	0	0	586,551
4296551	SR-817/UNIVERSITY DR	38,979	0	0	0	0	38,979
4297111	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	50,000	0	0	50,000
4297191	NORTH PERRY AIRPORT	0	0	139,740	0	0	139,740
4297201	NORTH PERRY AIRPORT	0	0	46,760	0	0	46,760
4297211	NORTH PERRY AIRPORT	0	0	72,820	0	0	72,820
4297831	PINE ISLAND ROAD	4,825,000	0	0	0	0	4,825,000
4297841	SR-817/UNIVERSITY DR	0	752,813	0	0	0	752,813
4301231	SLIP 1 NEW BULKHEAD	0	17,500,000	30,000,000	0	0	47,500,000
4302991	SFRTA	0	228,043	209,900	0	0	437,943
4305961	SOUTHPORT TURNING NOTCH EXPANSION	0	34,500,000	38,810,000	13,310,000	0	86,620,000
4310061	FT LAUD. EXEC.	91,250	0	0	0	0	91,250
4310071	FT LAUD. EXEC.	300,000	0	0	0	0	300,000
4310101	FT. LAUD EXEC.	0	80,000	0	0	0	80,000
4310121	FT LAUD. EXEC.	0	100,000	0	0	0	100,000
4310161	FT LAUD. EXEC.	0	0	103,750	0	0	103,750
4310181	FT LAUD. EXEC.	0	0	100,000	0	0	100,000
4310231	FT LAUD. EXEC.	0	0	0	300,000	0	300,000
4310241	FT LAUD. EXEC.	0	0	0	103,750	0	103,750
4310261	N. PERRY AIRPORT	0	0	0	188,040	0	188,040
4310271	N. PERRY AIRPORT	0	0	0	0	40,450	40,450
4310331	POMPANO AIRPARK	0	0	0	130,000	0	130,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LF - LOCAL FUNDS							
4315161	FT LAUD EXEC AIRPORT	0	0	0	100,000	0	100,000
4315261	SR-834 SAMPLE RD	0	0	200,000	0	0	200,000
4316741	NW 29TH STREET	0	90,000	0	0	0	90,000
4316791	NW 38TH STREET	0	1,883,260	0	0	0	1,883,260
4317101	NW 35 AVENUE	0	22,880	0	0	0	22,880
4317151	SW 36 AVENUE	0	111,750	0	0	0	111,750
4317171	NW NEIGHBORHOOD	0	760,000	0	0	0	760,000
4328611	COCONUT CREEK PKWY	0	0	2,400,000	0	0	2,400,000
4328661	BROWARD COUNTY SCHOOL ZONE	0	0	1,800,000	0	0	1,800,000
4330621	WILES ROAD FROM RIVERSIDE DRIVE TO ROCK	500,000	0	5,495,825	0	0	5,995,825
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	0	0	33,100	33,100
4331511	POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS	0	102,000	0	0	0	102,000
4331541	N. PERRY AIRPORT AIRFIELD MAINTENANCE	0	0	0	0	20,000	20,000
4331551	N. PERRY AIRPORT AIRFIELD MAINTENANCE	0	0	0	0	120,000	120,000
4331561	N. PERRY AIRPORT AIRFIELD MAINTENANCE	0	0	0	0	40,000	40,000
4331821	SW 145TH AVE @ PINES BLVD. INTERSECTION	25,000	0	250,000	0	0	275,000
4331991	RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN	0	0	2,627,621	0	0	2,627,621
4332071	NW 9TH AVENUE FROM BROWARD BLVD. TO	0	0	1,279,667	0	0	1,279,667
4332091	NW 44TH STREET FROM 11500 BLOCK TO PINE	0	0	614,392	0	0	614,392
4332411	DIXIE HWY FRM CITY LIMITS TO NE 26 STREET	0	0	173,250	0	0	173,250
4333001	POST PANAMAX CRANE	0	0	0	0	6,000,000	6,000,000
4333221	FT.LAUD EXEC.AIRPORT RUNWAY 8/26 & 13/31	0	50,000	0	0	0	50,000
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W	0	0	0	0	73,000	73,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W	0	0	0	0	250,000	250,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LF - LOCAL FUNDS							
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT	0	0	0	0	52,070	52,070
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE	0	0	0	0	10,000	10,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE	0	0	0	0	134,750	134,750
4334141	DEEPENING AND WIDENING	0	0	20,000,000	60,000,000	0	80,000,000
4334751	POMPANO AIRPARK FINANCIAL/BUSINESS PLAN	13,020	0	0	0	0	13,020
4334761	POMPANO AIRPARK DESIGN/CONSTRUCTION OF	160,000	0	0	0	0	160,000
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY	0	0	270,000	270,000	0	540,000
513	ANNUAL CRANE PARTS AND SUPPORT	300,000	300,000	300,000	300,000	300,000	1,500,000
524	INFORMATION TECHNOLOGY SYSTEMS	1,069,000	1,284,000	200,000	125,000	100,000	2,778,000
565	TRANSPORTATION FOR THE DISADVANTAGED	18,000,000	18,000,000	385,000	0	0	36,385,000
567	PORT INFRASTRUCTURE IMPROVEMENTS	1,125,000	1,050,000	1,050,000	1,050,000	1,050,000	5,325,000
568	PORT BUILDING IMPROVEMENTS	1,523,000	1,000,000	4,600,000	1,000,000	11,000,000	19,123,000
581	GENERAL TERMINAL IMPROVEMENTS	2,488,000	2,113,000	2,000,000	2,000,000	2,000,000	10,601,000
583	ANNUAL FENDER MOORING AND BOLLARD	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		144,904,943	248,265,995	216,752,047	170,058,972	78,792,123	858,774,080
MUN - MUN							
1107	PLANTATION, CITY OF	0	0	10,000	0	0	10,000
1221	LAUDERHILL, CITY OF	2,000,000	2,000,000	0	0	0	4,000,000
1230	SOUTHWEST RANCHES, TOWN OF	40,000	0	0	0	0	40,000
1399	CORAL SPRINGS, CITY OF	962,000	838,000	800,000	815,000	0	3,415,000
1508	SOUTHWEST RANCHES, TOWN OF	143,000	0	0	0	0	143,000
1623	SUNRISE/136 AVE MEDIANS	900,000	0	0	0	0	900,000
1653	HOLLYWOOD, CITY OF	900,000	900,000	0	0	0	1,800,000
1654	HOLLYWOOD, CITY OF	200,000	200,000	0	0	0	400,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MUN - MUN							
1656	HOLLYWOOD, CITY OF	75,000	75,000	0	0	0	150,000
1725	EL MAR SOUTH IMPROVEMENTS	0	400,000	2,200,000	2,000,000	0	4,600,000
1745	CENTRAL CITY TRAFFIC MANAGEMENT	0	0	0	10,000	0	10,000
1761	DANIA BEACH, CITY OF	70,000	0	0	0	0	70,000
1764	DAVIE, TOWN OF	400,000	0	0	0	0	400,000
1768	SAMPLE ROAD	0	2,500,000	0	0	0	2,500,000
1769	LIGHTHOUSE POINT, CITY OF	100,000	100,000	100,000	0	0	300,000
1773	WESTON, CITY OF	1,100,000	0	0	0	0	1,100,000
1774	SADDLE CLUB ROAD	900,000	0	0	0	0	900,000
1777	TAMARAC, CITY OF	0	2,000,000	0	0	0	2,000,000
1779	TAMARAC, CITY OF	50,000	50,000	0	0	0	100,000
1879	DAVIE, TOWN OF	343,000	2,517,000	0	0	0	2,860,000
188	DEERFIELD BEACH, CITY OF	0	0	2,000,000	2,000,000	0	4,000,000
1880	LIGHTHOUSE POINT, CITY OF	1,300,000	0	0	0	0	1,300,000
1881	CORAL SPRINGS, CITY OF	200,000	200,000	0	0	0	400,000
1883	CORAL SPRINGS, CITY OF	150,000	433,000	342,000	250,000	0	1,175,000
1885	CORAL SPRINGS, CITY OF	480,000	222,000	348,000	248,000	0	1,298,000
1886	CORAL SPRINGS, CITY OF	0	393,000	393,000	441,450	441,500	1,668,950
1888	HOLLYWOOD, CITY OF	100,000	100,000	0	0	0	200,000
1889	POMPANO BEACH, CITY OF	3,500,000	0	0	0	0	3,500,000
1890	POMPANO BEACH, CITY OF	590,000	590,000	0	0	0	1,180,000
1892	LAUDERHILL COMMUNITY SHUTTLE	150,000	150,000	0	0	0	300,000
1893	PINE ISLAND ROAD PUBLIC TRANSIT	0	100,000	0	0	0	100,000
1894	LAUDERHILL, CITY OF	0	200,000	0	0	0	200,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MUN - MUN							
1895	LAUDERHILL, CITY OF	150,000	1,350,000	0	0	0	1,500,000
1896	LAUDERHILL, CITY OF	80,000	720,000	0	0	0	800,000
1897	LAUDERHILL, CITY OF	20,000	20,000	0	0	0	40,000
1898	LAUDERHILL, CITY OF	20,000	20,000	0	0	0	40,000
1899	LAUDERHILL, CITY OF	20,000	40,000	0	0	0	60,000
1900	LAUDERHILL, CITY OF	0	20,000	0	0	0	20,000
1906	OAKLAND PARK, CITY OF	500,000	0	0	0	0	500,000
1907	GARDEN ACRES NEIGHBORHOOD	0	729,000	0	0	0	729,000
1909	PINE ISLAND ROAD	616,000	0	0	0	0	616,000
1910	TAMARAC, CITY OF	25,000	25,000	0	0	0	50,000
1921	PLANTATION, CITY OF	0	0	0	10,000	0	10,000
1922	PLANTATION MIDTOWN PERIMETER RD	0	0	0	10,000	0	10,000
1924	DANIA BEACH, CITY OF	99,000	0	0	0	0	99,000
1925	DANIA BEACH, CITY OF	338,000	0	0	0	0	338,000
1935	SAVANNA DRIVE	300,000	0	0	0	0	300,000
1936	PARK ROAD	0	300,000	0	0	0	300,000
1939	SOUTH POST ROAD	90,000	900,000	0	0	0	990,000
2041	TOWNWIDE DRAINAGE	200,000	300,000	200,000	200,000	0	900,000
2057	PLANTATION, CITY OF	40,000	40,000	40,000	40,000	0	160,000
2200	NW 44 STREET STREETScape IMPROVEMENTS	15,000	150,000	0	0	0	165,000
2203	MISCELLANEOUS WALL REPAIRS	25,000	25,000	25,000	0	0	75,000
2204	SUNRISE BLVD/NW 136 AVE INTERSECTION	0	1,400,000	0	0	0	1,400,000
2205	TRAFFIC CALMING	25,000	25,000	25,000	0	0	75,000
2206	VARIOUS MEDIAN IMPROVEMENTS	390,000	0	0	0	0	390,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MUN - MUN							
2207	HIATUS ROAD WALL	290,000	0	0	0	0	290,000
2301	SOUTH POST RD AT NORTH RIDGE	75,000	0	0	0	0	75,000
2302	SOUTH POST RD AT MANATEE ISLES DRIVE	75,000	0	0	0	0	75,000
2303	WESTON RD AT MERIDIAN PARKWAY	533,500	0	0	0	0	533,500
2304	FIRE STATION 67	324,500	0	0	0	0	324,500
2305	WESTON ROAD	1,644,500	0	0	0	0	1,644,500
2306	ROYAL PALM BOULEVARD	1,320,000	0	0	0	0	1,320,000
2450	POINCIANA DRAINAGE	0	700,000	0	0	0	700,000
2453	RESURFACING	75,000	75,000	75,000	75,000	0	300,000
2456	DATURA PORTAL	0	0	400,000	0	0	400,000
2459	SOUTH A1A	0	30,000	150,000	0	0	180,000
2460	A1A - SO TO DATURA	0	0	90,000	850,000	0	940,000
2461	NORTH A1A	0	50,000	200,000	0	0	250,000
2462	COMMERCIAL BLVD- A1A-SEAGRAPE	100,000	750,000	0	0	0	850,000
2627	BEL AIR DRAINAGE	37,000	649,000	0	0	0	686,000
2628	EL MAR DRIVE	170,000	0	0	0	0	170,000
28	PLANTATION, CITY OF	300,000	4,150,000	970,000	1,250,000	0	6,670,000
876	HALLANDALE BEACH, CITY OF	300,000	300,000	0	0	0	600,000
884	HALLANDALE BEACH, CITY OF	25,000	25,000	0	0	0	50,000
915	PLANTATION, CITY OF	230,000	230,000	230,000	230,000	0	920,000
Total		23,105,500	26,991,000	8,598,000	8,429,450	441,500	67,565,450
NHRE -							
4270121	SR-823/FLAMINGO RD	0	0	2,346,664	0	0	2,346,664
4287261	SR-5/US-1	0	448,269	0	0	0	448,269

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
NHRE -							
Total		0	448,269	2,346,664	0	0	2,794,933
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	50,000	50,000	250,000
Total		50,000	50,000	50,000	50,000	50,000	250,000
NSTP -							
4213904	DOWNTOWN FORT LAUDERDALE WAVE	23,360,000	0	0	0	0	23,360,000
Total		23,360,000	0	0	0	0	23,360,000
PKBD - TURNPIKE MASTER BOND FUND							
4193381	TURNPIKE AUX LANES NB	763,043	0	0	0	0	763,043
Total		763,043	0	0	0	0	763,043
PKM1 - TURNPIKE TOLL MAINTENANCE							
4208093	I-595/SR-862/ P3	157,132	163,418	169,954	176,753	183,823	851,080
Total		157,132	163,418	169,954	176,753	183,823	851,080
PKYI - TURNPIKE IMPROVEMENT							
4060991	HOLLYWOOD BLVD / TPK	8,150	0	1,499,999	1,499,999	3,600,000	6,608,148
4061031	SUNRISE BLVD / TPK INTERCHANGE	5,070,683	76,762,818	0	0	0	81,833,501
4061032	THERMOPLASTIC FOR SUNRISE BLVD	0	0	0	21,417	119,107	140,524
4061033	LANDSCAPING FOR SUNRISE BLVD INTERCHANGE	0	452,921	0	0	0	452,921
4154626	ALL ELECTRONIC TOLLING PHASE 4B (MP 49 TO	25,145,366	0	0	0	0	25,145,366
4154627	THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54	0	90,219	0	0	0	90,219
4175367	TURNPIKE DISTRICT	219,566	0	0	0	0	219,566
4193382	THERMOPLASTIC FOR TPK AUX LANES NB,	0	31,462	0	5,652	0	37,114
4208093	I-595/SR-862/ P3	58,370,929	60,104,955	8,027,311	0	0	126,503,195
4233712	HEFT/NW 57TH AVENUE INTERCHANGE	0	4,085,232	0	0	0	4,085,232

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PKYI - TURNPIKE IMPROVEMENT							
4293281	HEFT AUXILIARY LANES	0	0	0	0	5,174,900	5,174,900
4312812	THERMOPLASTIC FOR AET PHASE 5B SAWGRASS	0	107,716	0	0	0	107,716
4339142	LANDSCAPE SAWGRASS XWAY, SOUTHERN	515,250	0	0	0	0	515,250
Total		89,329,944	141,635,323	9,527,310	1,527,068	8,894,007	250,913,652
PKYO - TURNPIKE TOLL COLLECTION/OPER.							
0001621	TOLL OPERATIONS	15,272,908	15,880,554	16,491,430	17,105,633	17,723,261	82,473,786
Total		15,272,908	15,880,554	16,491,430	17,105,633	17,723,261	82,473,786
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4289731	PAINT STEEL BRIDGE @ PANTER DRIVE RAMP	767,488	0	0	0	0	767,488
4310892	THERMOPLASTIC FOR SAWGRASS RESURFACING	0	231,640	0	0	0	231,640
Total		767,488	231,640	0	0	0	999,128
POED -							
4305961	SOUTHPORT TURNING NOTCH EXPANSION	34,500,000	0	0	0	0	34,500,000
Total		34,500,000	0	0	0	0	34,500,000
PORB -							
4334141	DEEPENING AND WIDENING	76,723	0	0	0	0	76,723
Total		76,723	0	0	0	0	76,723
PORT - SEAPORTS							
4334141	DEEPENING AND WIDENING	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
SA - STP, ANY AREA							
2277741	SR-7/US-441	195,428	0	0	0	0	195,428
2277751	SR-7/US-441	511,282	1,153,648	0	0	0	1,664,930
2279382	SR-822/SHERIDAN ST	333,880	0	0	0	0	333,880

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SA - STP, ANY AREA							
2307192	ROYAL PALM DRIVE	15,000	0	0	0	0	15,000
2307241	ANDREWS AVE EXT	15,324,898	980,000	549,004	0	0	16,853,902
2307301	ANDREWS AVE EXT	0	124,000	0	0	0	124,000
4208093	I-595/SR-862/ P3	0	0	169,959	0	0	169,959
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	40,325	0	0	0	0	40,325
4254171	PINE ISLAND ROAD	0	16,000	0	0	0	16,000
4270041	SR-870/COMMERCIAL BLVD	1,205,545	0	0	0	0	1,205,545
4270121	SR-823/FLAMINGO RD	0	0	1,451,869	0	0	1,451,869
4279601	LYONS RD/31ST AVE	5,000	0	0	0	0	5,000
4287241	SR-842/BROWARD BLVD	0	0	434,400	0	0	434,400
4287251	SR-848/ STIRLING RD	0	0	0	479,346	0	479,346
4287261	SR-5/US-1	0	1,021,573	0	0	0	1,021,573
4287271	SR-A1A	1,106,419	0	0	0	0	1,106,419
4287311	SR-845/POWERLINE RD	0	0	0	345,712	0	345,712
4287331	SR-858/HALLANDALE BEACH BLVD	0	0	0	902,414	0	902,414
4299581	SR-842/BROWARD BLVD	0	30,900	0	0	0	30,900
4301921	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL	50,000	0	0	0	0	50,000
4306011	SR-A1A	0	0	3,013,504	0	0	3,013,504
4307991	SR-818/GRIFFIN RD	4,009	0	0	0	0	4,009
4316651	NW 19TH STREET	0	0	5,000	0	0	5,000
4316661	SUNSET STRIP	0	815,369	0	5,415,782	0	6,231,151
4316671	ANDREWS AVE	0	0	25,746	0	0	25,746
4316681	NE 3RD AVENUE	0	0	0	0	2,609,894	2,609,894
4316721	NE 6TH AVENUE	0	0	15,939	0	0	15,939

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SA - STP, ANY AREA							
4316781	SE 3 AVENUE	0	0	0	0	3,848,553	3,848,553
4316811	NW 2ND ST	0	0	0	0	5,780	5,780
4316871	COMMODORE DRIVE	0	0	0	0	5,780	5,780
4316922	SR-842/BROWARD BLVD. FROM PINE ISLAND RD.	0	0	0	0	5,780	5,780
4316981	PETERS ROAD	0	0	0	0	3,672,016	3,672,016
4317561	UNIVERSITY DRIVE	0	1,105,000	0	0	0	1,105,000
4328611	COCONUT CREEK PKWY	5,000	0	68,379	0	0	73,379
4328661	BROWARD COUNTY SCHOOL ZONE	0	0	48,000	0	0	48,000
4329491	OLD DIXIE HIGHWAY FROM NE 13TH STREET TO	0	20,746	0	0	0	20,746
4331651	BROWARD COUNTY MOBILITY PROJECTS	4,036,845	0	0	0	0	4,036,845
Total		22,833,631	5,267,236	5,781,800	7,143,254	10,147,803	51,173,724
SE - STP, ENHANCEMENT							
4317101	NW 35 AVENUE	0	600,290	0	0	0	600,290
Total		0	600,290	0	0	0	600,290
ST10 -							
2299884	DAVIE ROAD UPGRADE EARMARK	0	0	499,915	0	0	499,915
Total		0	0	499,915	0	0	499,915
STED -							
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD	62,124,728	0	0	0	0	62,124,728
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY	68,002,330	0	0	0	0	68,002,330
4217075	SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST	98,617,368	0	0	0	0	98,617,368
4217076	SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO	111,495,312	0	0	0	0	111,495,312
4217077	SR-93/I-75 ML SYSTEM FROM MD/BROW	39,000	0	0	0	0	39,000
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO	0	0	0	0	1,300,000	1,300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
STED -							
Total		340,278,738	0	0	0	1,300,000	341,578,738
SU - STP, URBAN AREAS > 200K							
2277741	SR-7/US-441	24,488,853	320,359	0	0	0	24,809,212
2277751	SR-7/US-441	9,503,085	9,784,892	0	1,855,777	0	21,143,754
2280563	BROWARD COUNTY	858,000	901,000	0	0	0	1,759,000
2307241	ANDREWS AVE EXT	1,187,137	151,221	405,635	0	0	1,743,993
2700	HOLLYWOOD BLVD	0	1,142,895	0	5,714,476	0	6,857,371
2701	JOHNSON ST	0	0	1,507,190	0	8,457,044	9,964,234
2702	PERIMETER RD	0	0	269,106	0	1,345,528	1,614,634
4213905	SYSTEMWIDE CAPITAL IMPROVEMENTS	4,640,000	0	0	0	0	4,640,000
4279601	LYONS RD/31ST AVE	309,060	0	0	0	0	309,060
4279872	BROWARD/ANDREWS MOBILITY HUB	0	8,840,000	0	0	0	8,840,000
4287241	SR-842/BROWARD BLVD	0	0	244,231	0	0	244,231
4287251	SR-848/ STIRLING RD	0	0	0	369,969	0	369,969
4287311	SR-845/POWERLINE RD	0	0	0	281,780	0	281,780
4287331	SR-858/HALLANDALE BEACH BLVD	0	0	0	286,612	0	286,612
4295691	SR-816/OAKLAND PARK	1,005,000	0	0	0	0	1,005,000
4295741	SFRTA STATION AT	500,000	0	0	0	0	500,000
4309391	SR-842/BROWARD BLVD	0	0	5,134,760	0	0	5,134,760
4316571	SR-811/NE 4 AVE	0	0	231,160	0	0	231,160
4316611	ANDREWS AVE	0	0	0	0	941,845	941,845
4316651	NW 19TH STREET	0	0	879,077	0	0	879,077
4316671	ANDREWS AVE	0	0	233,210	0	0	233,210
4316681	NE 3RD AVENUE	0	0	451,516	0	0	451,516

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SU - STP, URBAN AREAS > 200K							
4316691	LAS OLAS BLVD	0	0	0	0	341,282	341,282
4316761	ANDREWS AVE BRIDGE	0	0	0	0	11,407	11,407
4316781	SE 3 AVENUE	0	0	455,492	0	1,248,703	1,704,195
4316811	NW 2ND ST	0	0	91,000	0	860,052	951,052
4316871	COMMODORE DRIVE	0	0	65,576	0	234,269	299,845
4316881	ANDREWS AVENUE	0	0	0	0	221,281	221,281
4316922	SR-842/BROWARD BLVD. FROM PINE ISLAND RD.	0	0	122,584	0	605,321	727,905
4316981	PETERS ROAD	0	0	369,304	0	0	369,304
4317571	SW 30TH AVE	755,000	0	0	0	0	755,000
4317601	BCT/PALM TRAN INTERFACE W/MDT/SFRTA - EASY	0	1,500,000	1,790,000	0	0	3,290,000
4317701	SR-820/HOLLYWOOD BLV-PINES BLVD	0	155,000	916,935	0	0	1,071,935
4317731	SR-9/I-95	0	0	1,526,934	150,796	0	1,677,730
4327241	SR-838/SUNRISE BLVD FR SR-869/SAWGRASS	155,000	2,005,000	0	0	0	2,160,000
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	155,000	2,005,000	0	0	2,160,000
4329491	OLD DIXIE HIGHWAY FROM NE 13TH STREET TO	0	40,254	0	1,883,771	0	1,924,025
4334261	BROWARD COUNTY TRANSPORTATION SYSTEM	0	0	1,500,000	0	0	1,500,000
4334271	CYPRESS CREEK MOBILITY HUB	0	0	800,000	0	8,000,000	8,800,000
4334281	PLANTATION/SUNRISE ANCHOR HUB	0	0	570,000	0	0	570,000
4334282	PLANTATION/SUNRISE ANCHOR HUB	0	0	0	0	5,700,000	5,700,000
4334291	HOLLYWOOD/PINES ANCHOR HUB	0	0	570,000	0	0	570,000
4334292	HOLLYWOOD/PINES ANCHOR HUB	0	0	0	0	5,700,000	5,700,000
4334311	SAMPLE/UNIVERSITY GATEWAY HUB	0	0	0	800,000	0	800,000
4334321	HOLLYWOOD/UNIVERSITY GATEWAY HUB	0	0	0	800,000	0	800,000
4334331	NW 21ST AVENUE FROM SR-816/OAKLAND PK BL	0	0	1,530,000	0	0	1,530,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SU - STP, URBAN AREAS > 200K							
4334351	SR-845/POWERLINE RD FROM SR-869/SW 10TH ST	0	0	2,030,000	0	0	2,030,000
Total		43,401,135	24,995,621	23,698,710	12,143,181	33,666,732	137,905,379
TALT -							
4277631	SR-816/OAKLAND PK BLVD	865,647	0	0	0	0	865,647
4287271	SR-A1A	395,748	0	0	0	0	395,748
4296551	SR-817/UNIVERSITY DR	483,031	0	0	0	0	483,031
4296561	ANSIN BLVD	199,394	0	0	0	0	199,394
4316741	NW 29TH STREET	0	192,165	0	0	0	192,165
4316791	NW 38TH STREET	0	37,164	0	0	0	37,164
4317151	SW 36 AVENUE	0	522,480	0	0	0	522,480
4317161	SW/NW 8 AVE	0	304,280	0	0	0	304,280
4317171	NW NEIGHBORHOOD	0	138,882	0	0	0	138,882
4331991	RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN	5,000	0	99,900	0	0	104,900
4332071	NW 9TH AVENUE FROM BROWARD BLVD. TO	5,000	0	0	0	0	5,000
4332091	NW 44TH STREET FROM 11500 BLOCK TO PINE	5,000	0	1,045,000	0	0	1,050,000
4332411	DIXIE HWY FRM CITY LIMITS TO NE 26 STREET	0	0	697,598	0	0	697,598
4334561	DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE	5,000	0	979,625	0	0	984,625
Total		1,963,820	1,194,971	2,822,123	0	0	5,980,914
TALU -							
4180292	FLAGLER DRIVE	656,250	0	0	0	0	656,250
4255352	TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 3)	656,250	0	0	0	0	656,250
4296531	HARLEM MCBRIDE/NE 34	735,000	0	0	0	0	735,000
4296561	ANSIN BLVD	155,606	0	0	0	0	155,606
4316741	NW 29TH STREET	0	356,845	0	0	0	356,845

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
TALU -							
4316791	NW 38TH STREET	0	967,576	0	0	0	967,576
4317151	SW 36 AVENUE	0	17,390	0	0	0	17,390
4317171	NW NEIGHBORHOOD	0	865,478	0	0	0	865,478
4331991	RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN	0	0	907,000	0	0	907,000
4332071	NW 9TH AVENUE FROM BROWARD BLVD. TO	0	0	1,001,000	0	0	1,001,000
4332411	DIXIE HWY FRM CITY LIMITS TO NE 26 STREET	5,000	0	299,402	0	0	304,402
Total		2,208,106	2,207,289	2,207,402	0	0	6,622,797
TCSP - TRANS, COMMUNITY & SYSTEM PRES							
4328611	COCONUT CREEK PKWY	0	0	768,948	0	0	768,948
4328612	CITY OF POMPANO BCH. TRANSIT STUDY	200,000	0	0	0	0	200,000
4328661	BROWARD COUNTY SCHOOL ZONE	0	0	600,000	0	0	600,000
Total		200,000	0	1,368,948	0	0	1,568,948
TDDR - TRANS DISADV - DDR USE							
2370361	BROWARD CO.	265,000	0	0	0	0	265,000
Total		265,000	0	0	0	0	265,000
TDTF - TRANS DISADV - TRUST FUND							
2370361	BROWARD CO.	3,718,727	0	0	0	0	3,718,727
2370362	BROWARD CO.	57,650	0	0	0	0	57,650
2370363	BROWARD	1,551	0	0	0	0	1,551
Total		3,777,928	0	0	0	0	3,777,928
TM02 - EVERGLADES PARKWAY							
2317234	BROWARD COUNTY	804,000	804,000	0	0	0	1,608,000
2317235	BROWARD COUNTY	0	0	804,000	804,000	804,000	2,412,000
Total		804,000	804,000	804,000	804,000	804,000	4,020,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
TOBD - I-95 EXPRESS LANES							
4242192	I-95 EXPRESS/PHASE 1	0	891,789	918,543	946,099	974,482	3,730,913
4242193	I-95 EXPRESS/PHASE 2 BUS OPERATIONS &	0	945,263	973,620	1,002,829	1,032,913	3,954,625
Total		0	1,837,052	1,892,163	1,948,928	2,007,395	7,685,538
TOBF - I-595							
4208093	I-595/SR-862/ P3	1,388,000	3,438,000	4,700,000	5,762,000	6,572,000	21,860,000
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	227,081	563,361	757,160	911,792	1,021,186	3,480,580
Total		1,615,081	4,001,361	5,457,160	6,673,792	7,593,186	25,340,580
TPFP -							
4316371	NEW TRUCK STOP	937,166	0	0	0	0	937,166
Total		937,166	0	0	0	0	937,166
TRIP - TRANS REGIONAL INCENTIVE PROGM							
2277741	SR-7/US-441	16,130,466	0	0	0	0	16,130,466
2277751	SR-7/US-441	26,488,806	0	0	0	0	26,488,806
4218714	SFRTA/TRI RAIL ROLLING STOCK	900,000	0	0	0	0	900,000
4258822	SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	0	10,950,000	0	0	0	10,950,000
Total		43,519,272	10,950,000	0	0	0	54,469,272

5-Year Summary of Funding Source

Funding Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
Federal	239,467,433	168,190,180	183,898,599	196,271,631	322,491,741	1,110,319,584
Local	168,585,443	275,831,995	225,350,047	178,488,422	79,233,623	927,489,530
Private	3,100,000	1,100,000	0	0	0	4,200,000
State	365,269,121	346,684,509	247,921,171	212,744,193	265,469,296	1,438,088,290
Total	776,421,997	791,806,684	657,169,817	587,504,246	667,194,660	3,480,097,404

Section 1 - Roadway and Bike/Ped

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
BROWARD COUNTY GUARDRAIL ATTENUATOR - FM# 4032906 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Page 224			
Roadway Preservation Program								
MNT (ENA)	D	0	0	170,000	170,000	170,000	510,000	
Total		0	0	170,000	170,000	170,000	510,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>510,000</i>	
A1A - SO TO DATURA FROM COMMERCIAL BLVD. TO DATURA - FM# 2460 (TIP# 2460)							*Non-SIS*	
Type of Work:					Length: 765 LF			
STREETSCAPE IMPROVEMENTS					Lead Agency: Lauderdale-By-The-Sea,			
					LRTP#: 09-Pg5			
PDE (22)	MUN	0	0	90,000	0	0	90,000	
CST (52)	MUN	0	0	0	850,000	0	850,000	
Total		0	0	90,000	850,000	0	940,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>940,000</i>	
ALL ELECTRONIC TOLLING PHASE 4B (MP 49 TO 54) - FM# 4154626 (TIP#)							*SIS*	
Type of Work: TOLL PLAZA					Length: 5.000 MI			
Project Type: State Managed					Lead Agency: FDOT			
					LRTP#: 09R66			
CST (5NA)	PKYI	25,145,366	0	0	0	0	25,145,366	
Total		25,145,366	0	0	0	0	25,145,366	
<i>Prior Years Cost</i>		<i>61,160</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>25,206,526</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ANDREWS AVE FROM NE 6 STREET TO OAKLAND PK BLVD - FM# 4316611 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B126		
PE (3NA)	SU	0	0	0	0	941,845	941,845
Total		0	0	0	0	941,845	941,845
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>941,845</i>
ANDREWS AVE FROM LAS OLAS BLVD TO NE 6 STREET - FM# 4316671 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B127		
PE (3NA)	SU	0	0	233,210	0	0	233,210
PE (3NA)	SA	0	0	25,746	0	0	25,746
Total		0	0	258,956	0	0	258,956
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>258,956</i>
ANDREWS AVE BRIDGE FROM NEW RIVER DRIVE TO LAS OLAS BLVD - FM# 4316761 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
PE (3NA)	SU	0	0	0	0	11,407	11,407
Total		0	0	0	0	11,407	11,407
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>11,407</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD - FM# 2307241 (TIP#)					Length: 0.418 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 04R351		
POMPANO PARK PLACE TO S OF ATLANTIC BLVD ADD 2L RECONSTRUCT 2L (4LD)							
CST (5NA)	SU	486,137	0	0	0	0	486,137
CST (5NA)	SA	3,898,769	0	0	0	0	3,898,769
ROW (4NA)	SU	701,000	151,221	405,635	0	0	1,257,856
ROW (4NA)	SA	11,426,129	980,000	549,004	0	0	12,955,133
ROW (4NA)	CM	0	0	176,580	0	0	176,580
Total		16,512,035	1,131,221	1,131,219	0	0	18,774,475
<i>Prior Years Cost</i>		16,875,537	<i>Future Years Cost</i>		<i>Total Project Cost</i>		35,650,012

ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD - FM# 2307301 (TIP#)					Length: 0.720 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R2		
NW 18 STREET TO COPANS ROAD ADD 2L, RECONSTRUCT 2L (4LD)							
ROW (4NA)	ACSA	124,130	0	0	0	0	124,130
ROW (4NA)	SA	0	124,000	0	0	0	124,000
Total		124,130	124,000	0	0	0	248,130
<i>Prior Years Cost</i>		28,099,221	<i>Future Years Cost</i>		<i>Total Project Cost</i>		28,347,351

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
ANDREWS AVENUE FROM SR-736/DAVIE BLVD TO SE 5TH STREET - FM# 4316881 (TIP#)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09B107			
PE (3NA)	SU	0	0	0	0	221,281	221,281	
Total		0	0	0	0	221,281	221,281	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>221,281</i>	
ANSIN BLVD FROM HALLANDALE BCH BLVD TO FOSTER ROAD - FM# 4296561 (TIP#)							*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Pg5			
HALLANDALE BCH BLVD TO FOSTER ROAD SIDEWALK								
CST (5NA)	TALU	155,606	0	0	0	0	155,606	
CST (5NA)	TALT	199,394	0	0	0	0	199,394	
Total		355,000	0	0	0	0	355,000	
<i>Prior Years Cost</i>		<i>2,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>357,000</i>
ARTERIAL ROAD RANGER - FM# 4296901 (TIP#)					Length: 3.016 mi	*Non-SIS*		
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-PAGE 224			
MNT (ENA)	DDR	0	0	100,000	100,000	100,000	300,000	
Total		0	0	100,000	100,000	100,000	300,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ASSET MANAGEMENT I-75 FROM DADE CO TO ALACHUA/MARION CO - FM# 4085627 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	2,999,380	0	0	0	0	2,999,380
Total		2,999,380	0	0	0	0	2,999,380
<i>Prior Years Cost</i>		<i>17,862,997</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,862,377</i>
ASSET MANAGEMENT I-75 FROM DADE CO TO ALACHUA/MARION CO - FM# 4085628 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	3,023,729	3,023,729	3,023,729	3,023,729	12,094,916
Total		0	3,023,729	3,023,729	3,023,729	3,023,729	12,094,916
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,094,916</i>
ATLANTIC BOULEVARD ENTRYWAY - FM# 2622 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Coral Springs, City of		
CST (52)	LF	0	403,000	0	0	0	403,000
Total		0	403,000	0	0	0	403,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>403,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7 - FM# 4315901 (TIP#)							*Non-SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
DSB	DDR	7,152,212	0	0	0	0	7,152,212
DSB	DIH	20,620	0	0	0	0	20,620
PE (3NA)	DDR	95,000	0	0	0	0	95,000
Total		7,267,832	0	0	0	0	7,267,832
<i>Prior Years Cost</i>		320,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,587,832

BANKS ROAD FROM WILES ROAD TO CULLUM ROAD - FM# 773 (TIP# 773)					Length: .2	*Non-SIS*	
Type of Work:					Lead Agency: Coconut Creek, City of		
					LRTP#: 04R773		
WILES ROAD TO CULLUM ROAD ADD 2L (4LD)							
CST (59)	DEV	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000

BANKS ROAD FROM NW 40 STREET TO SAMPLE ROAD - FM# 774 (TIP# 774)					Length: .2	*Non-SIS*	
Type of Work:					Lead Agency: Coconut Creek, City of		
					LRTP#: 04R774		
NW 40 STREET TO SAMPLE ROAD ADD 2L (4LD)							
CST (59)	DEV	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BANKS ROAD FROM CULLUM ROAD TO NW 40 STREET - FM# 865 (TIP# 865)					Length: .2	*Non-SIS*	
Type of Work:					Lead Agency: Coconut Creek, City of		
					LRTP#: 04R865		
CULLUM ROAD TO NW 40 STREET NEW (4LD)							
CST (59)	DEV	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>800,000</i>
BASS CREEK RD FROM SW 148 AVENUE TO 3270 FEET EAST - FM# 2608 (TIP#)						*Non-SIS*	
Type of Work:					Lead Agency: Miramar, City of		
					LRTP#: 09L-Pg 5		
CST (52)	LF	140,000	0	0	0	0	140,000
Total		140,000	0	0	0	0	140,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>140,000</i>
BEL AIR DRAINAGE - FM# 2627 (TIP#)						*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,		
					LRTP#: 09-Pg5		
CST (52)	MUN	37,000	649,000	0	0	0	686,000
Total		37,000	649,000	0	0	0	686,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>686,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD CO - FM# 2335381 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	2,800,000	2,800,000	2,800,000	2,800,000	0	11,200,000
Total		2,800,000	2,800,000	2,800,000	2,800,000	0	11,200,000
<i>Prior Years Cost</i>		<i>43,732,728</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>54,932,728</i>
BROWARD CO - FM# 2335382 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	2,400,000	2,400,000	2,400,000	2,400,000	0	9,600,000
Total		2,400,000	2,400,000	2,400,000	2,400,000	0	9,600,000
<i>Prior Years Cost</i>		<i>26,518,454</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,118,454</i>
BROWARD CO - FM# 2341271 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	850,000	850,000	850,000	850,000	850,000	4,250,000
Total		850,000	850,000	850,000	850,000	850,000	4,250,000
<i>Prior Years Cost</i>		<i>12,276,825</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,526,825</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD CO - FM# 2341272 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	930,000	930,000	930,000	930,000	930,000	4,650,000
Total		930,000	930,000	930,000	930,000	930,000	4,650,000
<i>Prior Years Cost</i>		<i>7,745,479</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,395,479</i>

BROWARD CO BOX - FM# 2279321 (TIP#)							*Non-SIS*
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
BOX FOR ESTIMATE CONTINGENCY PROG #7 T/OPS							
CST (5NA)	DDR	0	415,000	0	0	0	415,000
Total		0	415,000	0	0	0	415,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>415,000</i>

BROWARD CO ITS - FM# 2316549 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC MANAGEMENT CENTERS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
OPS (8NA)	DS	0	0	2,982,000	2,921,000	2,785,000	8,688,000
OPS (8NA)	DIH	0	0	60,000	60,000	60,000	180,000
OPS (8NA)	DITS	0	0	2,293,000	2,354,000	2,417,000	7,064,000
Total		0	0	5,335,000	5,335,000	5,262,000	15,932,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,932,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD CO ITS - FM# 4067954 (TIP#)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
MNT (ENA)	D	1,400,000	1,500,000	1,500,000	1,800,000	1,800,000	8,000,000
Total		1,400,000	1,500,000	1,500,000	1,800,000	1,800,000	8,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>8,000,000</i>
BROWARD CO/JPA - FM# 2280472 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
INSTALL TRAFFIC DEVICES W/ BROWARD COUNTY							
CST (5NA)	DDR	25,000	25,000	25,000	0	0	75,000
Total		25,000	25,000	25,000	0	0	75,000
<i>Prior Years Cost</i>		<i>50,155</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,155</i>
BROWARD CO/SR-5 - FM# 2335701 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	105,210	105,210	105,210	105,210	105,210	526,050
Total		105,210	105,210	105,210	105,210	105,210	526,050
<i>Prior Years Cost</i>		<i>1,437,814</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,963,864</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 2280563 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 0411		
COMPUTER SIGNALS OPERATIONS TRAFFIC CONTROL DEVICES/SYSTEM							
CST (5NA)	SU	858,000	901,000	0	0	0	1,759,000
Total		858,000	901,000	0	0	0	1,759,000
<i>Prior Years Cost</i>		<i>2,336,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,095,000</i>
BROWARD COUNTY - FM# 2282299 (TIP#)							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)							
CST (5NA)	DIH	37,423	0	0	0	0	37,423
CST (5NA)	DDR	600,000	0	0	0	0	600,000
Total		637,423	0	0	0	0	637,423
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>637,423</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 2282478 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
SIGNING/ PAVEMENT MARKINGS							
CST (5NA)	DIH	37,423	0	0	0	0	37,423
CST (5NA)	DDR	420,000	0	0	0	0	420,000
Total		457,423	0	0	0	0	457,423
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>457,423</i>

BROWARD COUNTY - FM# 2282479 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
CONTRACT PAVEMENT MARKING & SIGNING							
SIGNING/PAVEMENT MARKINGS							
CST (5NA)	DIH	0	0	37,143	0	0	37,143
CST (5NA)	DDR	0	0	420,000	0	0	420,000
Total		0	0	457,143	0	0	457,143
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>457,143</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 2282597 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION							
CST (5NA)	DIH	37,423	0	0	0	0	37,423
CST (5NA)	DDR	800,000	0	0	0	0	800,000
Total		837,423	0	0	0	0	837,423
<i>Prior Years Cost</i>		<i>77,793</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>915,216</i>

BROWARD COUNTY - FM# 2282598 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION							
CST (5NA)	DIH	0	0	37,143	0	0	37,143
CST (5NA)	DDR	0	0	600,000	0	0	600,000
Total		0	0	637,143	0	0	637,143
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>637,143</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 2317234 (TIP#)							*SIS*
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE 224		
MNT (ENA)	DDR	2,320,000	3,590,188	0	0	0	5,910,188
MNT (ENA)	TM02	804,000	804,000	0	0	0	1,608,000
MNT (ENA)	D	224,000	253,812	0	0	0	477,812
Total		3,348,000	4,648,000	0	0	0	7,996,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,996,000

BROWARD COUNTY - FM# 2317235 (TIP#)							*SIS*
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE 224		
MNT (ENA)	DDR	0	0	3,559,511	4,827,945	4,795,464	13,182,920
MNT (ENA)	TM02	0	0	804,000	804,000	804,000	2,412,000
MNT (ENA)	D	0	0	284,489	316,055	348,536	949,080
Total		0	0	4,648,000	5,948,000	5,948,000	16,544,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		29,244,000

BROWARD COUNTY - FM# 2339134 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	250,000	250,000	250,000	0	0	750,000
Total		250,000	250,000	250,000	0	0	750,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		750,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 2339135 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	250,000	227,189	477,189
Total		0	0	0	250,000	227,189	477,189
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		477,189
BROWARD COUNTY - FM# 2339196 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		50,000
BROWARD COUNTY - FM# 2339197 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	50,000	0	0	50,000
Total		0	0	50,000	0	0	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		50,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 2339296 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
BROWARD COUNTY - FM# 2339297 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	100,000	100,000	100,000	300,000
Total		0	0	100,000	100,000	100,000	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
BROWARD COUNTY - FM# 2339306 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
BROWARD COUNTY - FM# 2339307 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Page 224			
Roadway Preservation Program								
MNT (ENA)	D	0	0	50,000	0	0	50,000	
Total		0	0	50,000	0	0	50,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>50,000</i>	
BROWARD COUNTY - FM# 2339327 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Page 224			
Roadway Preservation Program								
MNT (ENA)	D	200,000	0	0	0	0	200,000	
Total		200,000	0	0	0	0	200,000	
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>450,000</i>
BROWARD COUNTY - FM# 2339328 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Page 224			
Roadway Preservation Program								
MNT (ENA)	D	0	200,000	200,000	0	0	400,000	
Total		0	200,000	200,000	0	0	400,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>400,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 2339334 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	329,500	0	0	0	0	329,500
Total		329,500	0	0	0	0	329,500
<i>Prior Years Cost</i>		<i>659,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>988,500</i>
BROWARD COUNTY - FM# 2339335 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	375,000	375,000	375,000	0	1,125,000
Total		0	375,000	375,000	375,000	0	1,125,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,125,000</i>
BROWARD COUNTY - FM# 2339336 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	0	400,000	400,000
Total		0	0	0	0	400,000	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 2339355 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>		<i>80,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>120,000</i>

BROWARD COUNTY - FM# 2339356 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	50,000	50,000	50,000	0	150,000
Total		0	50,000	50,000	50,000	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>

BROWARD COUNTY - FM# 4032905 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	170,000	170,000	0	0	0	340,000
Total		170,000	170,000	0	0	0	340,000
<i>Prior Years Cost</i>		<i>170,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>510,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 4051181 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	DDR	2,034,003	2,087,475	2,151,036	2,215,587	0	8,488,101
Total		2,034,003	2,087,475	2,151,036	2,215,587	0	8,488,101
<i>Prior Years Cost</i>		16,235,250	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,723,351

BROWARD COUNTY - FM# 4062676 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	50,000	50,000	50,000	0	0	150,000
Total		50,000	50,000	50,000	0	0	150,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000	

BROWARD COUNTY - FM# 4062677 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	50,000	50,000	100,000
Total		0	0	0	50,000	50,000	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		50,000	<i>Total Project Cost</i>		150,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 4065465 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,000</i>
BROWARD COUNTY - FM# 4065475 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000
<i>Prior Years Cost</i>		<i>15,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>35,000</i>
BROWARD COUNTY - FM# 4070915 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 4085276 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
ADA RETROFITS							
SIGNING/ PAVEMENT MARKINGS							
CST (5NA)	DIH	0	9,628	9,588	0	0	19,216
CST (5NA)	DDR	0	240,698	0	0	0	240,698
CST (5NA)	DS	0	0	239,684	0	0	239,684
Total		0	250,326	249,272	0	0	499,598
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>499,598</i>
BROWARD COUNTY - FM# 4085277 (TIP#)							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
PAVEMENT MARKING							
CST (5NA)	DIH	0	0	0	9,549	9,515	19,064
CST (5NA)	DDR	0	0	0	286,480	285,433	571,913
Total		0	0	0	296,029	294,948	590,977
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>590,977</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 4130846 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>200,000</i>
BROWARD COUNTY - FM# 4130847 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>200,000</i>
BROWARD COUNTY - FM# 4203213 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	250,000	250,000	250,000	0	0	750,000
Total		250,000	250,000	250,000	0	0	750,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>750,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 4203214 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>
BROWARD COUNTY - FM# 4242664 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>100,000</i>
BROWARD COUNTY - FM# 4242665 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>100,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
BROWARD COUNTY - FM# 4280732 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Page 224			
Roadway Preservation Program								
MNT (ENA)	D	50,000	50,000	50,000	0	0	150,000	
Total		50,000	50,000	50,000	0	0	150,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>150,000</i>	
BROWARD COUNTY - FM# 4280733 (TIP#)							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Page 224			
Roadway Preservation Program								
MNT (ENA)	D	0	0	0	50,000	50,000	100,000	
Total		0	0	0	50,000	50,000	100,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>100,000</i>	
BROWARD COUNTY - FM# 4281703 (TIP#)							*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Page 224			
Roadway Preservation Program								
MNT (ENA)	D	50,000	0	0	0	0	50,000	
Total		50,000	0	0	0	0	50,000	
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>100,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 4283332 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	130,000	130,000	130,000	0	0	390,000
Total		130,000	130,000	130,000	0	0	390,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>390,000</i>

BROWARD COUNTY - FM# 4283333 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	130,000	130,000	260,000
Total		0	0	0	130,000	130,000	260,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>260,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 4292491 (TIP#)							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
PUSH BUTTON CONTRACT TRAFFIC OPS- - ROADWAY							
CST (5NA)	DIH	0	0	37,143	0	0	37,143
CST (5NA)	DDR	0	0	600,000	0	0	600,000
Total		0	0	637,143	0	0	637,143
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>637,143</i>

BROWARD COUNTY - FM# 4292791 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
CST (5NA)	DS	300,000	0	0	0	0	300,000
CST (5NA)	DIH	14,442	0	0	0	0	14,442
Total		314,442	0	0	0	0	314,442
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>314,442</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 4292812 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	50,000	50,000	50,000	0	0	150,000
Total		50,000	50,000	50,000	0	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
BROWARD COUNTY - FM# 4296851 (TIP#)							*Non-SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
ARTERIAL OPERATIONS OTHER ITS							
OPS (8NA)	DDR	0	600,000	600,000	600,000	600,000	2,400,000
Total		0	600,000	600,000	600,000	600,000	2,400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,400,000</i>
BROWARD COUNTY - ITS - FM# 4296861 (TIP#)							*Non-SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09PG202		
MNT (ENA)	DDR	0	221,339	430,064	452,356	466,333	1,570,092
Total		0	221,339	430,064	452,356	466,333	1,570,092
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,570,092</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY BOX - FM# 2279491 (TIP#)							*Non-SIS*
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE224		
BOX CONTIGENCIES FUNDING ACTION							
PE (3NA)	ACSU	1,195,983	0	0	0	0	1,195,983
PE (3NA)	BRRP	109,062	0	0	0	0	109,062
Total		1,305,045	0	0	0	0	1,305,045
<i>Prior Years Cost</i>		<i>3,212,523</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,517,568</i>

BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065476 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					LRTP#: 09-Page 224		
Project Type: State Managed					Roadway Preservation Program		
MNT (ENA)	D	0	0	0	0	20,000	20,000
Total		0	0	0	0	20,000	20,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE								
Project Type: State Managed					LRTP#: 09-Page 224			
Roadway Preservation Program								
MNT (ENA)	D	0	0	0	0	50,000	50,000	
Total		0	0	0	0	50,000	50,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>50,000</i>	
BROWARD COUNTY JPA - FM# 4278011 (TIP#)					*Non-SIS*			
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-PAGE 202			
OPS (8NA)	DDR	1,400,000	1,400,000	0	0	0	2,800,000	
Total		1,400,000	1,400,000	0	0	0	2,800,000	
<i>Prior Years Cost</i>		<i>3,845,463</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>6,645,463</i>
BROWARD COUNTY JPA - FM# 4278012 (TIP#)					*Non-SIS*			
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-PAGE 202			
OPS (8NA)	DDR	0	0	1,442,000	1,490,000	1,534,700	4,466,700	
Total		0	0	1,442,000	1,490,000	1,534,700	4,466,700	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>4,466,700</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE - FM# 4331651 (TIP#)					Length: 18.335 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09 PG178		
DSB	ACSA	2,653,626	0	0	0	0	2,653,626
DSB	SA	3,896,845	0	0	0	0	3,896,845
DSB	ACSU	4,662,458	0	0	0	0	4,662,458
PE (3NA)	SA	140,000	0	0	0	0	140,000
Total		11,352,929	0	0	0	0	11,352,929

<i>Prior Years Cost</i>	306,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>	11,658,929
-------------------------	---------	--------------------------	--	---------------------------	------------

BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 2339329 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					LRTP#: 09-Page 224		
Project Type: State Managed					Roadway Preservation Program		
MNT (ENA)	D	0	0	0	200,000	200,000	400,000
Total		0	0	0	200,000	200,000	400,000

<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	400,000
-------------------------	--	--------------------------	--	---------------------------	---------

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION - FM# 4292813 (TIP#)					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	50,000	50,000	100,000
Total		0	0	0	50,000	50,000	100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>

BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292792 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09 PG223		
CST (5NA)	DIH	0	13,793	0	0	0	13,793
CST (5NA)	DDR	0	300,000	0	0	0	300,000
Total		0	313,793	0	0	0	313,793
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>313,793</i>

BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292793 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09 PG223		
CST (5NA)	DIH	0	0	14,196	0	0	14,196
CST (5NA)	DDR	0	0	300,000	0	0	300,000
Total		0	0	314,196	0	0	314,196
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>314,196</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292794 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09 PG223		
CST (5NA)	DIH	0	0	0	14,599	0	14,599
CST (5NA)	DDR	0	0	0	300,000	0	300,000
Total		0	0	0	314,599	0	314,599
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		314,599
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292492 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09 PG202		
CST (5NA)	DIH	0	0	0	0	78,600	78,600
CST (5NA)	DDR	0	0	0	0	600,000	600,000
Total		0	0	0	0	678,600	678,600
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		678,600
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 2282599 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09 PG202		
CST (5NA)	DIH	0	0	0	0	92,185	92,185
CST (5NA)	DDR	0	0	0	0	600,000	600,000
Total		0	0	0	0	692,185	692,185
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		692,185

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY - FM# 4130848 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>200,000</i>

BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD CO BOARD OF		
Project Type: State Managed					LRTP#: 09 PG202		
CST (5NA)	DDR	0	0	0	25,000	25,000	50,000
Total		0	0	0	25,000	25,000	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>50,000</i>

BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS - FM# 4328661 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09 PG224		
PE (3NA)	DIH	7,000	0	0	0	0	7,000
CST (5NA)	DIH	0	0	7,000	0	0	7,000
CST (5NA)	SA	0	0	48,000	0	0	48,000
CST (5NA)	LF	0	0	1,800,000	0	0	1,800,000
CST (5NA)	TCSP	0	0	600,000	0	0	600,000
Total		7,000	0	2,455,000	0	0	2,462,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,462,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242666 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>100,000</i>
BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339308 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	0	50,000	50,000
Total		0	0	0	0	50,000	50,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>50,000</i>
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 2339198 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	0	25,000	25,000
Total		0	0	0	0	25,000	25,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>25,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY TRANSPORTATION SYSTEM PLAN PHASE 2 - FM# 4334261 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09 PG224		
CAP (9NA)	FTAT	0	0	1,500,000	0	0	1,500,000
CAP (9NA)	SU	0	0	1,500,000	0	0	1,500,000
Total		0	0	3,000,000	0	0	3,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,000,000
BROWARD COUNTY WETLAND MITIGATION RESERVE - FM# 4327821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION							
Project Type: State Managed							
ENV (CNA)	DDR	0	0	2,000,000	0	0	2,000,000
Total		0	0	2,000,000	0	0	2,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,000,000
BROWARD COUNTYWIDE INSPECTION SUPPORT - FM# 4337371 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							
Project Type: State Managed							
CST (5NA)	DIH	0	2,000	0	0	0	2,000
CST (5NA)	DDR	0	200,000	0	0	0	200,000
Total		0	202,000	0	0	0	202,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			202,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD INTERSTATE - FM# 4036487 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>300,000</i>
BROWARD ITS FACILITY - FM# 4162571 (TIP#)							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09PG202		
ITS FACILITY O & M JPA ITS FREEWAY MANAGEMENT							
OPS (8NA)	DDR	487,000	500,000	0	0	0	987,000
Total		487,000	500,000	0	0	0	987,000
<i>Prior Years Cost</i>		<i>2,133,909</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>3,120,909</i>
BROWARD ITS FACILITY O & M JPA - FM# 4162572 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09 PG203		
OPS (8NA)	DDR	0	0	500,000	500,000	500,000	1,500,000
Total		0	0	500,000	500,000	500,000	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>1,000,000</i>	<i>Total Project Cost</i>	<i>2,500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD NPDES - FM# 2335096 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	173,420	0	0	0	0	173,420
Total		173,420	0	0	0	0	173,420
<i>Prior Years Cost</i>		<i>346,840</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>520,260</i>
BROWARD NPDES - FM# 2335097 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	90,127	136,172	220,000	0	446,299
Total		0	90,127	136,172	220,000	0	446,299
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>446,299</i>
BROWARD NPDES - FM# 2335098 (TIP#)							*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE 224		
MNT (ENA)	D	19,673	20,165	20,669	0	0	60,507
Total		19,673	20,165	20,669	0	0	60,507
<i>Prior Years Cost</i>		<i>30,115</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>90,622</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD NPDES - FM# 2335099 (TIP#)							*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE 224		
MNT (ENA)	D	0	0	0	21,186	21,716	42,902
Total		0	0	0	21,186	21,716	42,902
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>42,902</i>
BROWARD NPDES SWEEPING PRIMARY - FM# 4325961 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Length: .000		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	20,000	20,000	20,000	0	60,000
Total		0	20,000	20,000	20,000	0	60,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>60,000</i>
BROWARD NPDES SWEEPING PRIMARY - FM# 4325962 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Length: .000		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>200,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
BROWARD NPDES SWEEPING PRIMARY - FM# 4326621 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE								
Project Type: State Managed					LRTP#: 09-Page 224			
Roadway Preservation Program								
MNT (ENA)	D	0	0	0	0	220,000	220,000	
Total		0	0	0	0	220,000	220,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>220,000</i>	
BROWARD OPERATIONS - FM# 2280278 (TIP#)					*Non-SIS*			
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-PAGE 224			
CST (5NA)	DDR	350,000	350,000	0	0	0	700,000	
Total		350,000	350,000	0	0	0	700,000	
<i>Prior Years Cost</i>		<i>350,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,050,000</i>
BROWARD OPERATIONS - FM# 2280279 (TIP#)					*Non-SIS*			
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-PAGE 224			
CST (5NA)	DDR	0	350,000	350,000	350,000	0	1,050,000	
Total		0	350,000	350,000	350,000	0	1,050,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,050,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT - FM# 4327891 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09 PG224		
CST (5NA)	DDR	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
BROWARD OPERATIONS RENOVATIONS - FM# 4319212 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							
Project Type: State Managed							
CST (5NA)	DIH	5,155	0	0	0	0	5,155
CST (5NA)	FCO	297,974	0	0	0	0	297,974
Total		303,129	0	0	0	0	303,129
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		303,129
BROWARD OPS CEI - FM# 2280277 (TIP#)						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE 224		
CST (5NA)	DDR	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>		975,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,325,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD OPS CEI - FM# 4292531 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09PG223		
CST (5NA)	DDR	0	350,000	350,000	350,000	0	1,050,000
Total		0	350,000	350,000	350,000	0	1,050,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,050,000</i>
BROWARD OPS CEI - FM# 4292532 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE 224		
CST (5NA)	DDR	0	0	350,000	350,000	350,000	1,050,000
Total		0	0	350,000	350,000	350,000	1,050,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,050,000</i>
BROWARD OPS CEI - FM# 4292533 (TIP#)							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE 224		
CST (5NA)	DDR	0	0	0	350,000	350,000	700,000
Total		0	0	0	350,000	350,000	700,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>700,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD PRIMARY - FM# 4297631 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	60,000	60,000	60,000	0	180,000
Total		0	60,000	60,000	60,000	0	180,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>180,000</i>
BROWARD PRIMARY REMOVAL OF EXOTICS - FM# 4297632 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Length: .000		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	0	60,000	60,000
Total		0	0	0	0	60,000	60,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD/SEC 402/ - FM# 2281041 (TIP#)							*Non-SIS*
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09PG224		
COMMUNITY SAFETY PROGRAM/SEC 402 SAFETY PROJECT							
PE (3NA)	NHTS	50,000	50,000	50,000	50,000	50,000	250,000
PE (3NA)	DIH	50,000	50,000	50,000	50,000	50,000	250,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>1,025,086</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,525,086</i>

BUS SHELTER REPAIR AND REPLACEMENT - FM# 2624 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Coral Springs, City of		
CST (52)	LF	25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,000</i>

CENTRAL CITY TRAFFIC MANAGEMENT IMPROVEMENTS - FM# 1745 (TIP# 1745)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Plantation, City of		
					LRTP#: 09-Pg5		
IMPROVEMENTS AT VARIOUS LOCATIONS, INCLUDING NW 4 STREET, NW 5 STREET, NW 76 AVENUE, NW 70 AVENUE, NW 69 AVENUE, AND NW 65 AVENUE - TRAFFIC MANAGEMENT IMPROVEMENTS							
CST (58)	MUN	0	0	0	10,000	0	10,000
Total		0	0	0	10,000	0	10,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CITY OF POMPANO BCH. TRANSIT STUDY - FM# 4328612 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: Responsible Agency Not		
Project Type: State Managed							
PDE (2NA)	TCSP	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			200,000
CITYWIDE SIDEWALK IMPROVEMENTS - FM# 2613 (TIP#)					*Non-SIS*		
Type of Work:					Lead Agency: Pompano Beach, City of		
CST (52)	LF	100,000	100,000	100,000	100,000	0	400,000
Total		100,000	100,000	100,000	100,000	0	400,000
<i>Prior Years Cost</i>		100,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
COCONUT CREEK PKWY FROM FTPK TO SR-845/POWERLINE - FM# 4328611 (TIP#)					Length: .845 MI	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: BROWARD COUNTY BOCC		
Project Type: State Managed					LRTP#: 09 PG118		
PE (3NA)	SA	5,000	0	0	0	0	5,000
CST (5NA)	SA	0	0	68,379	0	0	68,379
CST (5NA)	LF	0	0	2,400,000	0	0	2,400,000
CST (5NA)	TCSP	0	0	768,948	0	0	768,948
Total		5,000	0	3,237,327	0	0	3,242,327
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,242,327

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
COLLEGE AVENUE Phase III FROM SW 30TH STREET TO SW 39TH STREET - FM# 2012 (TIP#)						*Non-SIS*	
Type of Work:					Lead Agency: Davie, Town of		
					LRTP#: 04 R213		
PE (32)	LF	0	150,000	0	0	0	150,000
CST (52)	LF	0	0	1,225,000	0	0	1,225,000
Total		0	150,000	1,225,000	0	0	1,375,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						1,375,000	

COMMERCIAL BLVD- A1A-SEAGRAPE FROM A1A TO SEAGRAPE - FM# 2462 (TIP# 2462)					Length: 640 LF		*Non-SIS*
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,		
					LRTP#: 09-Pg5		
STREETSCAPE IMPROVEMENTS							
PDE (22)	MUN	100,000	0	0	0	0	100,000
CST (52)	MUN	0	750,000	0	0	0	750,000
Total		100,000	750,000	0	0	0	850,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						850,000	

COMMODORE DRIVE FROM SR-84 TO NW 8TH STREET - FM# 4316871 (TIP#)					*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09S196		
PE (3NA)	SU	0	0	65,576	0	0	65,576
CST (5NA)	SU	0	0	0	0	234,269	234,269
CST (5NA)	SA	0	0	0	0	5,780	5,780
Total		0	0	65,576	0	240,049	305,625
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						305,625	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CORAL HILLS DRIVE - FM# 2623 (TIP#)		*Non-SIS*					
Type of Work:		Lead Agency: Coral Springs, City of					
		LRTP#: 09-Pg5					
SIDEWALK, LIGHTING AND DRAINAGE							
CST (52)	LF	1,150,000	0	0	0	0	1,150,000
Total		1,150,000	0	0	0	0	1,150,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,150,000</i>
CORAL SPRINGS, CITY OF - FM# 1399 (TIP# 1399)		*Non-SIS*					
Type of Work:		Lead Agency: Coral Springs, City of					
		LRTP#: 09-Pg5					
CITYWIDE RESURFACING							
CST (59)	MUN	962,000	838,000	800,000	815,000	0	3,415,000
Total		962,000	838,000	800,000	815,000	0	3,415,000
<i>Prior Years Cost</i>		<i>1,676,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,091,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CORAL SPRINGS, CITY OF - FM# 1881 (TIP# 1881)						*Non-SIS*	
Type of Work:					Lead Agency: Coral Springs, City of		
					LRTP#: 09-Pg5		
UNIVERSITY DRIVE (NORTH) RESURFACING							
CST (59)	MUN	200,000	0	0	0	0	200,000
CST (52)	MUN	0	200,000	0	0	0	200,000
Total		200,000	200,000	0	0	0	400,000
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>

CORAL SPRINGS, CITY OF - FM# 1883 (TIP# 1883)						*Non-SIS*	
Type of Work:					Lead Agency: Coral Springs, City of		
					LRTP#: 09-Pg5		
ALLEY REFURBISHMENT							
CST (59)	MUN	150,000	433,000	342,000	250,000	0	1,175,000
CST (52)	LF	0	0	0	0	250,000	250,000
Total		150,000	433,000	342,000	250,000	250,000	1,425,000
<i>Prior Years Cost</i>		<i>713,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,138,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
CORAL SPRINGS, CITY OF - FM# 1885 (TIP# 1885)							*Non-SIS*	
Type of Work:							Lead Agency: Coral Springs, City of	
							LRTP#: 09-Pg5	
CITYWIDE EXISTING WALKWAYS RENOVATION								
CST (59)	MUN	480,000	222,000	348,000	248,000	0	1,298,000	
Total		480,000	222,000	348,000	248,000	0	1,298,000	
<i>Prior Years Cost</i>		<i>508,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,806,000</i>	

CORAL SPRINGS, CITY OF - FM# 1886 (TIP# 1886)							*Non-SIS*	
Type of Work:							Lead Agency: Coral Springs, City of	
							LRTP#: 09-Pg5	
NEW PEDESTRIAN AND BIKE PATH CONSTRUCTION								
CST (59)	MUN	0	393,000	393,000	441,450	441,500	1,668,950	
Total		0	393,000	393,000	441,450	441,500	1,668,950	
<i>Prior Years Cost</i>		<i>289,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,957,950</i>	

COUNTRY ISLES ROAD - FM# 2626 (TIP#)							*Non-SIS*	
Type of Work:							Lead Agency: Weston, City of	
							LRTP#: 09-Pg5	
SIDEWALKS IMPROVEMENTS								
CST (52)	LF	200,000	0	0	0	0	200,000	
Total		200,000	0	0	0	0	200,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
COUNTYWIDE CORRIDOR STUDIES - FM# 4260162 (TIP#)							*Non-SIS*
Type of Work: TRANSPORTATION PLANNING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R137		
STUDIES - BROWARD MPO							
PLN (1NA)	D	150,000	150,000	150,000	150,000	0	600,000
Total		150,000	150,000	150,000	150,000	0	600,000
<i>Prior Years Cost</i>		<i>448,600</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,048,600</i>

CRA DRAINAGE - FM# 877 (TIP# 877)							*Non-SIS*
Type of Work:					Lead Agency: Hallandale Beach, City of		
NE SECTION					LRTP#: 09-Pg5		
ROADWAY DRAINAGE							
CST (59)	CRA	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,200,000</i>

CYPRESS CREEK JOINT USE DEVELOPMENT - FM# 2331912 (TIP#)							*Non-SIS*
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE 140		
ROW (4NA)	DS	101	101	101	101	0	404
ROW (4NA)	DIH	10,000	10,000	10,000	10,000	10,000	50,000
ROW (4NA)	DDR	0	0	0	0	300,000	300,000
Total		10,101	10,101	10,101	10,101	310,000	350,404
<i>Prior Years Cost</i>		<i>735,527</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,085,931</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CYPRESS CREEK MOBILITY HUB - FM# 4334271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: SFRTA		
Project Type: State Managed					LRTP#: 09 PG140		
CAP (9NA)	FTAT	0	0	800,000	0	8,000,000	8,800,000
CAP (9NA)	SU	0	0	800,000	0	8,000,000	8,800,000
Total		0	0	1,600,000	0	16,000,000	17,600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,600,000</i>	

Community Development Block Grant - FM# 878 (TIP# 878)					*Non-SIS*		
Type of Work:					Lead Agency: Hallandale Beach, City of		
SIDEWALK, DRAINAGE & LANDSCAPE					LRTP#: 09-Pg5		
CST (59)	CDBG	250,000	250,000	0	0	0	500,000
Total		250,000	250,000	0	0	0	500,000
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>

D/W MISC STRUCTURAL REPAIR INCLUDES SIGN - FM# 4227662 (TIP#)					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					LRTP#: 09-Page 224		
Project Type: State Managed					Roadway Preservation Program		
MNT (ENA)	D	18,000	18,000	18,000	18,000	18,000	90,000
Total		18,000	18,000	18,000	18,000	18,000	90,000
<i>Prior Years Cost</i>		<i>18,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>108,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DANIA BEACH, CITY OF - FM# 1761 (TIP# 1761)		*Non-SIS*					
Type of Work:		Lead Agency: Dania Beach, City of					
		LRTP#: 09-Pg5					
CITYWIDE ADA COMPLIANCE SIDEWALK MODIFICATIONS							
CST (59)	MUN	70,000	0	0	0	0	70,000
Total		70,000	0	0	0	0	70,000
<i>Prior Years Cost</i>		<i>135,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>205,000</i>
DANIA BEACH, CITY OF - FM# 1924 (TIP# 1924)		*Non-SIS*					
Type of Work:		Lead Agency: Dania Beach, City of					
		LRTP#: 09-Pg5					
CITYWIDE SIDEWALK REPAIRS							
CST (59)	MUN	99,000	0	0	0	0	99,000
Total		99,000	0	0	0	0	99,000
<i>Prior Years Cost</i>		<i>188,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>287,000</i>
DANIA BEACH, CITY OF - FM# 1925 (TIP# 1925)		*Non-SIS*					
Type of Work:		Lead Agency: Dania Beach, City of					
		LRTP#: 09-Pg5					
CITYWIDE ROADWAY REPAVING PROGRAM							
CST (59)	MUN	338,000	0	0	0	0	338,000
Total		338,000	0	0	0	0	338,000
<i>Prior Years Cost</i>		<i>620,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>958,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DATURA PORTAL FROM A1A TO EL MAR - FM# 2456 (TIP# 2456)					Length: 320 LF		*Non-SIS*
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,		
					LRTP#: 09-Pg5		
STREETSCAPE IMPROVEMENTS							
CST (52)	MUN	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>400,000</i>
DAVIE ROAD FROM NOVA DRIVE TO SR-84 - FM# 4278581 (TIP#)					Length: 0.511 mi		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Davie, Town of		
Project Type: State Managed					LRTP#: 04R24		
NOVA DRIVE TO SR 84							
ADD LANES & RECONSTRUCT							
CST (52)	LF	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,000,000</i>
DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE - FM# 4334561 (TIP#)					Length: .897 MI		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: Responsible Agency Not		
Project Type: State Managed							
PE (3NA)	TALT	5,000	0	0	0	0	5,000
CST (5NA)	TALT	0	0	979,625	0	0	979,625
Total		5,000	0	979,625	0	0	984,625
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>984,625</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DAVIE ROAD UPGRADE EARMARK - FM# 2299884 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION							
Project Type: State Managed							
CST (5NA)	ST10	0	0	499,915	0	0	499,915
Total		0	0	499,915	0	0	499,915
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		499,915	
DAVIE, TOWN OF - FM# 1764 (TIP# 1764)					*Non-SIS*		
Type of Work:					Lead Agency: Davie, Town of		
					LRTP#: 09-Pg5		
CITYWIDE RESURFACING							
CST (59)	MUN	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>		800,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000
DAVIE, TOWN OF - FM# 1879 (TIP# 1879)					Length: 1.254	*Non-SIS*	
Type of Work:					Lead Agency: Davie, Town of		
					LRTP#: 09-Pg5		
SW 39 STREET FROM DAVIE RD TO UNIVERSITY DR ADD 1L (3L)							
PE (39)	MUN	343,000	0	0	0	0	343,000
CST (59)	MUN	0	2,517,000	0	0	0	2,517,000
Total		343,000	2,517,000	0	0	0	2,860,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,860,000	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DAVIE, TOWN OF - FM# 2084 (TIP# 2084)		*Non-SIS*					
Type of Work:		Lead Agency: Davie, Town of					
		LRTP#: 09-Pg5					
SW 154TH AVENUE AND 2300 BLOCK DRAINAGE							
PE (39)	LF	48,000	0	0	0	0	48,000
CST (59)	LF	0	400,000	0	0	0	400,000
Total		48,000	400,000	0	0	0	448,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>448,000</i>

DAVIE, TOWN OF - FM# 2085 (TIP# 2085)		*Non-SIS*					
Type of Work:		Length: .7					
		Lead Agency: Davie, Town of					
		LRTP#: 09-Pg5					
SW 30TH STREET BETWEEN COLLEGE AVE AND UNIVERSITY DRIVE							
PE (39)	LF	147,600	0	0	0	0	147,600
CST (59)	LF	0	1,082,400	0	0	0	1,082,400
Total		147,600	1,082,400	0	0	0	1,230,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,230,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DEERFIELD BEACH, CITY OF - FM# 188 (TIP# 188)					Length: 1.2	*Non-SIS*	
Type of Work:					Lead Agency: Deerfield Beach, City of		
					LRTP#: 09-Pg5		
SW 11 WAY FROM SW 10 STREET TO GREEN RD. (NW 48 ST) ADD 2L (4LD)							
CST (59)	MUN	0	0	2,000,000	2,000,000	0	4,000,000
Total		0	0	2,000,000	2,000,000	0	4,000,000
<i>Prior Years Cost</i>		400,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,400,000

DISTRICTWIDE ADA RETROFITS - FM# 4085275 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS							
Project Type: State Managed							
CST (5NA)	DS	300,000	0	0	0	0	300,000
CST (5NA)	DIH	24,156	0	0	0	0	24,156
Total		324,156	0	0	0	0	324,156
<i>Prior Years Cost</i>		303,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		627,156

DIXIE HWY FRM CITY LIMITS TO NE 26 STREET - FM# 4332411 (TIP#)					Length: .408 MI	*Non-SIS*	
Type of Work: LIGHTING							
Project Type: State Managed							
PE (3NA)	TALU	5,000	0	0	0	0	5,000
CST (5NA)	TALU	0	0	299,402	0	0	299,402
CST (5NA)	LF	0	0	173,250	0	0	173,250
CST (5NA)	TALT	0	0	697,598	0	0	697,598
Total		5,000	0	1,170,250	0	0	1,175,250
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,175,250

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DOWNTOWN PATHWAY SIDEWALK DEMOLITION - FM# 2621 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Coral Springs, City of		
					LRTP#: 09L-Pg 5		
CST (52)	LF	30,000	0	0	0	0	30,000
Total		30,000	0	0	0	0	30,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>30,000</i>
EL MAR DRIVE FROM VILLAGE GRILLE TO HIGH NOON - FM# 2628 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,		
DRAINAGE							
CST (52)	MUN	170,000	0	0	0	0	170,000
Total		170,000	0	0	0	0	170,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>170,000</i>
EL MAR SOUTH IMPROVEMENTS FROM COMMERCIAL BLVD. TO PALM AVE. - FM# 1725 (TIP# 1725)							*Non-SIS*
Type of Work:					Length: 2100 LF		
					Lead Agency: Lauderdale-By-The-Sea,		
					LRTP#: 09-Pg5		
EL MAR DRIVE - PEDESTRIAN/STORMWATER IMPROVEMENTS							
PDE (22)	MUN	0	400,000	0	0	0	400,000
CST (52)	MUN	0	0	2,200,000	2,000,000	0	4,200,000
Total		0	400,000	2,200,000	2,000,000	0	4,600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>4,600,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FIRE STATION 67 - FM# 2304 (TIP# 2304)					Length: .5	*Non-SIS*	
Type of Work:					Lead Agency: Weston, City of		
					LRTP#: 09-Pg5		
INSTALLATION OF AN EMERGENCY TRAFFIC SIGNAL AT FIRE STATION 67							
PLN (19)	MUN	324,500	0	0	0	0	324,500
Total		324,500	0	0	0	0	324,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		324,500
FLAGLER DRIVE FROM N ANDREWS AVE TO E SUNRISE BLVD - FM# 4180292 (TIP#)					Length: 0.526 mi	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
FROM NORTH ANDREWS AVENUE TO EAST SUNRISE BOULEVARD							
CST (5NA)	TALU	656,250	0	0	0	0	656,250
CST (5NA)	LF	1,069,694	0	0	0	0	1,069,694
CST (5NA)	ACTU	396,152	0	0	0	0	396,152
Total		2,122,096	0	0	0	0	2,122,096
<i>Prior Years Cost</i>		1,999	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,124,095

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FORT LAUDERDALE, CITY OF - FM# 1782 (TIP# 1782)						*Non-SIS*	
Type of Work:						Lead Agency: Fort Lauderdale, City of	
Project Type: Locally Managed						LRTP#: 09PG5	
ADA NON-DECREE PARKING COMPLIANCE RENOVATE/IMPROVE CITY ADA CIP#10721							
CST (59)	LF	100,000	600,000	600,000	600,000	0	1,900,000
Total		100,000	600,000	600,000	600,000	0	1,900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,900,000</i>

FORT LAUDERDALE, CITY OF FROM SUNRISE TO NE 13 STREET - FM# 2035 (TIP# 2035)						*Non-SIS*	
Type of Work:						Lead Agency: Fort Lauderdale, City of	
Project Type: Locally Managed						LRTP#: 09PG5	
NE 15th AVE STREETSCAPE IMPROVEMENTS - COMPLETE STREETS - CIP#FY20110063							
PE (32)	LF	0	85,000	0	0	0	85,000
CST (52)	LF	0	0	415,000	0	0	415,000
Total		0	85,000	415,000	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FORT LAUDERDALE, CITY OF - FM# 2252 (TIP# 2252)							*Non-SIS*
Type of Work:				Lead Agency: Fort Lauderdale, City of			
Project Type: Locally Managed				LRTP#: 09PG5			
Las Olas Intracoastal Promenade - Development of the waterfront portion of the overall Intracoastal Parking Lot Improvements in the Beach Master Plan. Includes the former Oceanside Garage Project. (CIP #11677).							
PE (32)	LF	500,000	0	0	0	0	500,000
CST (52)	LF	0	28,979,808	0	0	0	28,979,808
Total		500,000	28,979,808	0	0	0	29,479,808
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>29,479,808</i>

FORT LAUDERDALE, CITY OF FROM LAS OLAS BLVD TO POINSETTIA ST - FM# 2266 (TIP# 2266)							*Non-SIS*
Type of Work:				Lead Agency: Fort Lauderdale, City of			
Project Type: Locally Managed				LRTP#: 09PG5			
Almond Avenue Streetscape - New sidewalks, lighting and streetscape amenities from Las Olas Boulevard to Poinsettia(CIP #11676)							
PE (32)	LF	250,000	0	0	0	0	250,000
CST (59)	LF	0	1,863,000	0	0	0	1,863,000
Total		250,000	1,863,000	0	0	0	2,113,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,113,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FORT LAUDERDALE, CITY OF FROM SUNRISE TO FT LAUDERDALE BEACH PK - FM# 2267 (TIP# 2267)						*Non-SIS*	
Type of Work:				Lead Agency: Fort Lauderdale, City of			
Project Type: Locally Managed				LRTP#: 09PG5			
SR A1A Westside Streetscape Improvements and Sebastian/Alhambra ADA Parking Improvements, including converting Sebastian St back to a two-way and removal of turn-around, and construction of bathrooms(CIP #11681).							
PE (32)	LF	190,800	190,800	0	0	0	381,600
CST (52)	LF	1,408,000	1,408,000	0	0	0	2,816,000
Total		1,598,800	1,598,800	0	0	0	3,197,600
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,197,600</i>	

FORT LAUDERDALE, CITY OF - FM# 2269 (TIP# 2269)						*Non-SIS*	
Type of Work:				Lead Agency: Fort Lauderdale, City of			
Project Type: Locally Managed				LRTP#: 09PG5			
South Middle River new road construction - Design and construction of improvements to the unimproved ROW's on NW 14 St and NW 15 St. (CIP #FY20120141)							
CST (52)	LF	1,300,000	0	0	0	0	1,300,000
Total		1,300,000	0	0	0	0	1,300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,300,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FORT LAUDERDALE, CITY OF FROM SW 2ND ST TO NW 9TH AVE - FM# 2274 (TIP# 2274)						*Non-SIS*	
Type of Work:					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed					LRTP#: 09PG5		
7TH/9TH Avenue Connector from SW 7th Avenue and SW 2nd Street to NW 9th Avenue and NW 13th Street							
PE (32)	LF	0	0	330,000	0	0	330,000
Total		0	0	330,000	0	0	330,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		330,000	
FORT LAUDERDALE, CITY OF - FM# 2275 (TIP# 2275)						*Non-SIS*	
Type of Work:					Lead Agency: Fort Lauderdale, City of		
Project Type: Locally Managed							
North Beach Parking Garage							
PE (32)	LF	100,000	0	2,000,000	0	0	2,100,000
ROW (49)	LF	0	5,500,000	0	0	0	5,500,000
Total		100,000	5,500,000	2,000,000	0	0	7,600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,600,000	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
GARDEN ACRES NEIGHBORHOOD - FM# 1907 (TIP# 1907)							*Non-SIS*
Type of Work:					Lead Agency: Oakland, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
ROADWAY IMPROVEMENTS							
PE (39)	MUN	0	729,000	0	0	0	729,000
Total		0	729,000	0	0	0	729,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>729,000</i>
GENERAL TRANSPORTATION PROJECTS - FM# 2201 (TIP# 2201)							*Non-SIS*
Type of Work:					Lead Agency: Sunrise, City of		
General Transportation Capital Projects - citywide					LRTP#: 09-Pg5		
CST (52)	LF	585,000	585,000	585,000	0	0	1,755,000
Total		585,000	585,000	585,000	0	0	1,755,000
<i>Prior Years Cost</i>		<i>585,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,340,000</i>
HALLANDALE BEACH, CITY OF - FM# 876 (TIP# 876)							*Non-SIS*
Type of Work:					Lead Agency: Hallandale Beach, City of		
CITYWIDE RESURFACING/RECONSTRUCTION					LRTP#: 09-Pg5		
CST (59)	MUN	300,000	300,000	0	0	0	600,000
Total		300,000	300,000	0	0	0	600,000
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,200,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
HALLANDALE BEACH, CITY OF - FM# 884 (TIP# 884)						*Non-SIS*	
Type of Work:					Lead Agency: Hallandale Beach, City of		
					LRTP#: 09-Pg5		
CITYWIDE STORMWATER REHABILITATION							
CST (59)	MUN	25,000	25,000	0	0	0	50,000
Total		25,000	25,000	0	0	0	50,000
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>
HARLEM MCBRIDE/NE 34 FROM NE 2ND AVE TO DIXIE HIGHWAY - FM# 4296531 (TIP#)						*Non-SIS*	
Type of Work: LANDSCAPING					Length: 0.794 mi		
Project Type: State Managed					Lead Agency: FDOT		
					LRTP#: 09-Pg5		
FROM NE 2 AVE TO DIXIE HIGHWAY LANDSCAPING							
CST (5NA)	TALU	735,000	0	0	0	0	735,000
CST (5NA)	LF	586,551	0	0	0	0	586,551
CST (5NA)	ACTU	273,401	0	0	0	0	273,401
Total		1,594,952	0	0	0	0	1,594,952
<i>Prior Years Cost</i>		<i>2,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,596,952</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
HEFT AUXILIARY LANES FROM NW 57 AVE TO MIRAMAR TOLL PLAZA - FM# 4293281 (TIP#)						*Non-SIS*	
Type of Work:						Lead Agency: FTPK, Florida's Turnpike	
CONSTRUCT AUXILIARY LANES - ONE IN EACH DIRECTION MP 43-47							
PE (32)	PKYI	0	0	0	0	1,201,900	1,201,900
PE (3NA)	PKYI	0	0	0	0	3,973,000	3,973,000
Total		0	0	0	0	5,174,900	5,174,900
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,201,900</i>

HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT - FM# 4233712 (TIP#)					Length: .720 MI	*SIS*		
Type of Work: INTERCHANGE IMPROVEMENT								
Project Type: State Managed								
CST (5NA)	PKYI	0	4,085,232	0	0	0	4,085,232	
Total		0	4,085,232	0	0	0	4,085,232	
<i>Prior Years Cost</i>		<i>495,537</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>4,580,769</i>

HIATUS ROAD WALL - FM# 2207 (TIP# 2207)						*Non-SIS*		
Type of Work:						Lead Agency: Sunrise, City of		
						LRTP#: 09-Pg5		
STREETSCAPE								
CST (51)	MUN	290,000	0	0	0	0	290,000	
Total		290,000	0	0	0	0	290,000	
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>490,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
HOLLYWOOD BLVD FROM N/S 26 AVE TO DIXIE HWY - FM# 2700 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK						Lead Agency: BROWARD MPO	
						LRTP#: 09B201	
BIKE LANE/SIDEWALK IMPROVEMENT							
PE (32)	SU	0	1,142,895	0	0	0	1,142,895
CST (52)	SU	0	0	0	5,714,476	0	5,714,476
Total		0	1,142,895	0	5,714,476	0	6,857,371
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,857,371</i>	
HOLLYWOOD BLVD / TPK - FM# 4060991 (TIP#)						Length: 1.000 mi *SIS*	
Type of Work: INTERCHANGE IMPROVEMENT						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: 09R61	
(SR820 / SR91) INTCHG MODIFICATION (MP 49)							
ROW (4NA)	PKYI	8,150	0	0	0	0	8,150
RPY	PKYI	0	0	1,499,999	1,499,999	0	2,999,998
PE (32)	PKYI	0	0	0	0	1,800,000	1,800,000
PE (3NA)	PKYI	0	0	0	0	1,800,000	1,800,000
Total		8,150	0	1,499,999	1,499,999	3,600,000	6,608,148
<i>Prior Years Cost</i>		<i>34,990,158</i>	<i>Future Years Cost</i>		<i>83,462,128</i>	<i>Total Project Cost</i>	
						<i>123,260,434</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
HOLLYWOOD, CITY OF - FM# 1653 (TIP# 1653)							*Non-SIS*
Type of Work:					Lead Agency: Hollywood, City of		
					LRTP#: 09-Pg5		
CITYWIDE RESURFACING							
CST (59)	MUN	900,000	900,000	0	0	0	1,800,000
Total		900,000	900,000	0	0	0	1,800,000
<i>Prior Years Cost</i>		<i>1,800,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,600,000</i>
HOLLYWOOD, CITY OF - FM# 1654 (TIP# 1654)							*Non-SIS*
Type of Work:					Lead Agency: Hollywood, City of		
					LRTP#: 09-Pg5		
CITYWIDE SIDEWALK REPLACEMENT							
CST (59)	MUN	200,000	200,000	0	0	0	400,000
Total		200,000	200,000	0	0	0	400,000
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>800,000</i>
HOLLYWOOD, CITY OF - FM# 1656 (TIP# 1656)							*Non-SIS*
Type of Work:					Lead Agency: Hollywood, City of		
					LRTP#: 09-Pg5		
CITYWIDE TRANSPORTATION IMPROVEMENTS							
DSB (DSB9)	MUN	75,000	75,000	0	0	0	150,000
Total		75,000	75,000	0	0	0	150,000
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
HOLLYWOOD, CITY OF - FM# 1888 (TIP# 1888)						*Non-SIS*	
Type of Work:						Lead Agency: Hollywood, City of	
						LRTP#: 09-Pg5	
CITYWIDE TRAFFIC CALMING							
CST (59)	MUN	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>
HOLLYWOOD/PINES ANCHOR HUB - FM# 4334291 (TIP#)						*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT						Lead Agency: BROWARD MPO	
Project Type: State Managed						LRTP#: 09-PAGE 140	
CAP (9NA)	FTAT	0	0	570,000	0	0	570,000
CAP (9NA)	SU	0	0	570,000	0	0	570,000
Total		0	0	1,140,000	0	0	1,140,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,140,000</i>
HOLLYWOOD/PINES ANCHOR HUB - FM# 4334292 (TIP#)						*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT						Lead Agency: BROWARD MPO	
Project Type: State Managed						LRTP#: 09-PAGE 140	
CST (5NA)	SU	0	0	0	0	5,700,000	5,700,000
Total		0	0	0	0	5,700,000	5,700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,700,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
HOLLYWOOD/UNIVERSITY GATEWAY HUB - FM# 4334321 (TIP#)					Length: .000	*Non-SIS*		
Type of Work: TRANSIT IMPROVEMENT								
Project Type: State Managed								
CAP (9NA)	FTAT	0	0	0	800,000	0	800,000	
CAP (9NA)	SU	0	0	0	800,000	0	800,000	
Total		0	0	0	1,600,000	0	1,600,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,600,000</i>		
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791 (TIP#)					Length: .000	*SIS*		
Type of Work: TOLL COLLECTION								
Project Type: State Managed								
OPS (8NA)	TOBF	227,081	563,361	757,160	911,792	1,021,186	3,480,580	
Total		227,081	563,361	757,160	911,792	1,021,186	3,480,580	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>6,515,830</i>	<i>Total Project Cost</i>		<i>9,996,410</i>	
I-595/SR-862 FROM E OF I-75 TO W OF I-95 - FM# 4208091 (TIP#)					Length: 10.407 mi	*SIS*		
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 04R44			
E OF I-75 TO W OF I-95 PRELIMINARY ENGINEERING								
PE (3NA)	GMR	3,125,000	125,000	125,000	125,000	125,000	3,625,000	
PE (3NA)	DIH	200,000	200,000	0	0	0	400,000	
Total		3,325,000	325,000	125,000	125,000	125,000	4,025,000	
<i>Prior Years Cost</i>		<i>45,714,361</i>	<i>Future Years Cost</i>		<i>625,000</i>	<i>Total Project Cost</i>		<i>50,364,361</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
I-595/SR-862 EB/WB BRIDGE - FENDER SYSTEM REPAIR - FM# 4290951 (TIP#)					Length: 0.919 mi	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
EB/WB BRIDGE REHAB #860427 & 860428 FENDER SYSTEM REPAIR							
CST (5NA)	DIH	10,310	0	0	0	0	10,310
CST (5NA)	BRRP	1,084,832	0	0	0	0	1,084,832
Total		1,095,142	0	0	0	0	1,095,142
<i>Prior Years Cost</i>		<i>1,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,096,142</i>
I-595/SR-862 SOFTWARE SUPPORT - FM# 4279731 (TIP#)						*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R52		
OTHER ITS							
PE (3NA)	DS	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>399,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>899,999</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093 (TIP#)					Length: 9.815 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 04R44		
I-595/SR 862 FROM EAST OF I-75 TO WEST OF I-95 DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION							
NOTE:THE PRIOR YEARS COST IS 9 MILLION, THE FUTURE YEARS COST IS 3.3 BILLION FOR A TOTAL PROJECT COST OF 4.1 BILLION							
OPS (8NA)	D	870,813	905,645	941,871	979,546	1,018,728	4,716,603
DSB	GMR	1,510,876	1,559,028	55,471,877	65,388,999	67,335,045	191,265,825
OPS (8NA)	PKM1	157,132	163,418	169,954	176,753	183,823	851,080
DSB	CM	480,000	0	0	0	0	480,000
DSB	PKYI	58,370,929	60,104,955	8,027,311	0	0	126,503,195
DSB	ACNH	103,631,000	71,712,000	95,434,001	123,173,000	217,622,000	611,572,001
DSB	DIH	113,900	117,600	121,500	125,500	129,700	608,200
OPS (8NA)	DI	12,560,315	10,881,044	9,999,455	9,327,791	8,918,307	51,686,912
OPS (8NA)	TOBF	1,388,000	3,438,000	4,700,000	5,762,000	6,572,000	21,860,000
DSB	SA	0	0	169,959	0	0	169,959
Total		179,082,965	148,881,690	175,035,928	204,933,589	301,779,603	1,009,713,775
<i>Prior Years Cost</i>		<i>101,118,391</i>	<i>Future Years Cost</i>		<i>3,042,763,003</i>	<i>Total Project Cost</i>	<i>4,153,595,169</i>

I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208092 (TIP#)					*SIS*		
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R70		
PE (3NA)	DS	2,500	2,500	0	0	0	5,000
Total		2,500	2,500	0	0	0	5,000
<i>Prior Years Cost</i>		<i>68,203</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>73,203</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
I-595/SR-862/P3 - FM# 4247361 (TIP#)							*Non-SIS*
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R71		
CONTIGENCY BOX FUNDING ACTION							
CST (5NA)	GMR	425,000	0	0	0	0	425,000
CST (5NA)	DIS	0	0	108,360	0	0	108,360
CST (5NA)	DI	0	0	0	130,830	0	130,830
Total		425,000	0	108,360	130,830	0	664,190

Prior Years Cost 54,677,343 *Future Years Cost* *Total Project Cost* 55,341,533

I-595/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS - FM# 4239762 (TIP#)							*Non-SIS*
Type of Work: INTERMODAL HUB CAPACITY					Length: .000		
Project Type: State Managed					Lead Agency: BROWARD COUNTY		
OPS (8NA)	DPTO	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000

Prior Years Cost 100,000 *Future Years Cost* *Total Project Cost* 200,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95 - FM# 4208095 (TIP#)					Length: 9.815 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 04R44		
I-595 FROM I-75 TO WEST OF I-95 CONSTRUCTION ENGINEERING							
CST (5NA)	GMR	425,000	0	0	0	0	425,000
CST (5NA)	ACNP	200,000	0	0	0	0	200,000
Total		625,000	0	0	0	0	625,000
<i>Prior Years Cost</i>		25,660,780	<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,285,780

I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95 - FM# 4218542 (TIP#)					Length: 9.815 MI	*SIS*	
Type of Work: RIGHT OF WAY - FUTURE CAPACITY							
Project Type: State Managed							
ROW (4NA)	ACNH	775,624	0	0	0	0	775,624
ROW (4NA)	SA	40,325	0	0	0	0	40,325
Total		815,949	0	0	0	0	815,949
<i>Prior Years Cost</i>		8,200,116	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,016,065

I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV - FM# 4337471 (TIP#)					Length: .000	*SIS*	
Type of Work: FUNDING ACTION							
Project Type: State Managed							
CST (5NA)	DS	0	0	0	0	7,276,693	7,276,693
CST (5NA)	DIH	0	0	0	0	11,560	11,560
Total		0	0	0	0	7,288,253	7,288,253
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,288,253

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET - FM# 4327091 (TIP#)					Length: 2.100 MI		*SIS*
Type of Work: PARK AND RIDE LOTS							
Project Type: State Managed							
PE (3NA)	DS	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,225,000</i>
I-75/SR-93 FROM N. OF PINES BLVD TO N. OF STIRLING RD. - FM# 4327111 (TIP#)					Length: 2.400 MI		*SIS*
Type of Work: INTERCHANGE IMPROVEMENT							
Project Type: State Managed							
PE (3NA)	DIH	0	50,000	0	0	0	50,000
PE (3NA)	DS	0	3,000,000	0	0	0	3,000,000
CST (5NA)	DS	0	0	0	0	31,366,650	31,366,650
CST (5NA)	DIH	0	0	0	0	5,780	5,780
CST (5NA)	DDR	0	0	0	0	31,294,319	31,294,319
Total		0	3,050,000	0	0	62,666,749	65,716,749
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>65,716,749</i>
I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT. - FM# 4242193 (TIP#)					Length: .000		*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS							
Project Type: State Managed							
OPS (8NA)	TOBD	0	945,263	973,620	1,002,829	1,032,913	3,954,625
Total		0	945,263	973,620	1,002,829	1,032,913	3,954,625
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,954,625</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
I-95/595/75/SIRV - FM# 4223322 (TIP#)							*SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS							
OPS (8NA)	DDR	761,000	761,000	761,000	0	0	2,283,000
Total		761,000	761,000	761,000	0	0	2,283,000
<i>Prior Years Cost</i>		<i>1,647,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,930,000</i>
I-95/595/75/SIRV - FM# 4223323 (TIP#)							*SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
SEVERE INCIDENT RESPONSE VEHICLE OTHER ITS							
OPS (8NA)	DDR	0	0	0	1,211,000	1,211,000	2,422,000
Total		0	0	0	1,211,000	1,211,000	2,422,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>1,522,000</i>	<i>Total Project Cost</i>	<i>3,944,000</i>
I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD - FM# 4093592 (TIP#)							*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Length: 4.381 mi		
Project Type: State Managed					Lead Agency: FDOT		
COMMERCIAL BLVD TO S OF ATLANTIC BLVD ADD 2L (10LD)					LRTP#: 09R64		
PE (3NA)	ACNP	0	1,858,000	0	0	0	1,858,000
Total		0	1,858,000	0	0	0	1,858,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>116,845,522</i>	<i>Total Project Cost</i>	<i>118,703,522</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD - FM# 4093593 (TIP#)					Length: 3.063 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R64		
S OF ATLANTIC BLVD TO S OF SAMPLE RD ADD 2L (10LD)							
PE (3NA)	DIH	0	110,000	0	0	0	110,000
PE (3NA)	ACNP	0	1,500,000	0	0	0	1,500,000
Total		0	1,610,000	0	0	0	1,610,000
<i>Prior Years Cost</i>		25,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,635,000
I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE - FM# 4093594 (TIP#)					Length: 4.121 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R64		
SOUTH OF SAMPLE ROAD TO PALM BEACH/BROWARD C/L							
PE (3NA)	ACNP	0	1,220,000	0	0	0	1,220,000
Total		0	1,220,000	0	0	0	1,220,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,220,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
I-95/SR-9 FROM MIAMI-DADE/BROW CL TO SUNRISE BOULEVARD - FM# 4280091 (TIP#)					Length: 16.240 mi	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
MIAMI-DADE/BROWARD COUNTYLINE TO SUNRISE BOULEVARD							
DSB	DDR	0	0	2,716,491	0	0	2,716,491
DSB	DS	0	0	1,857,143	0	0	1,857,143
DSB	DIH	0	0	76,440	0	0	76,440
PE (3NA)	DDR	0	0	75,000	0	0	75,000
Total		0	0	4,725,074	0	0	4,725,074
<i>Prior Years Cost</i>		567,702	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,292,776
I-95/SR-9 @ BROWARD BLVD. - FM# 2316402 (TIP#)						*SIS*	
Type of Work: PARKING FACILITY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 04R148		
@ BROWARD BLVD JOINT USE DEVELOPMENT - PARKING FACILITY							
ROW (4NA)	DIH	5,000	5,000	5,000	5,000	5,000	25,000
Total		5,000	5,000	5,000	5,000	5,000	25,000
<i>Prior Years Cost</i>		87,179	<i>Future Years Cost</i>		<i>Total Project Cost</i>		112,179

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
I-95/SR-9 @ I-595 INTERCHANGE - FM# 4338971 (TIP#)					Length: .600 MI	*SIS*	
Type of Work: LANDSCAPING							
Project Type: State Managed							
CST (5NA)	DS	1,753,118	0	0	0	0	1,753,118
CST (5NA)	DIH	5,000	0	0	0	0	5,000
CST (5NA)	DI	174,933	0	0	0	0	174,933
CST (5NA)	DDR	2,221,949	0	0	0	0	2,221,949
Total		4,155,000	0	0	0	0	4,155,000
<i>Prior Years Cost</i>		251,381	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,406,381

ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309473 (TIP#)					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM							
Project Type: State Managed							
CAP (9NA)	DITS	0	0	0	0	1,716,000	1,716,000
Total		0	0	0	0	1,716,000	1,716,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,716,000

ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309471 (TIP#)						*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM							
Project Type: State Managed							
					Lead Agency: FDOT		
					LRTP#: 09-Pg202		
CAP (9NA)	ACNP	0	2,149,000	0	0	0	2,149,000
Total		0	2,149,000	0	0	0	2,149,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,149,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309472 (TIP#)							*SIS*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg202		
CAP (9NA)	DITS	0	0	0	1,264,000	0	1,264,000
Total		0	0	0	1,264,000	0	1,264,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,264,000</i>
JOHNSON ROAD FROM SR 7 TO LYONS ROAD - FM# 790 (TIP# 790)					Length: 1	*Non-SIS*	
Type of Work:					Lead Agency: Coconut Creek, City of		
					LRTP#: 09-Pg5		
SR 7 TO LYONS ROAD ADD 2L (4LD)							
CST (59)	DEV	0	1,100,000	0	0	0	1,100,000
Total		0	1,100,000	0	0	0	1,100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,100,000</i>
JOHNSON ST FROM WEST OF C-10 CANAL TO US-1 - FM# 2701 (TIP#)					*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: BROWARD MPO		
					LRTP#: 09B200		
BIKELANE/SIDEWALK IMPROVEMENT							
PE (32)	SU	0	0	1,507,190	0	0	1,507,190
CST (52)	SU	0	0	0	0	8,457,044	8,457,044
Total		0	0	1,507,190	0	8,457,044	9,964,234
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>9,964,234</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
JPA HALLANDALE BCH FROM MAINTENANCE FOR SOUTH TO BROWARD PUMPING STATION - FM#						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE				Lead Agency: FDOT			
Project Type: State Managed				LRTP#: 09-Page 224			
Roadway Preservation Program							
MNT (ENA)	D	0	30,000	30,000	30,000	0	90,000
Total		0	30,000	30,000	30,000	0	90,000
<i>Prior Years Cost</i>		<i>1</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>90,001</i>

LANDSCAPE SAWGRASS XWAY, SOUTHERN GATEWAY AT I-75 (MP 0) - FM# 4339142 (TIP#)					Length: .100 MI	*SIS*	
Type of Work: LANDSCAPING							
Project Type: State Managed							
CST (5NA)	PKYI	515,250	0	0	0	0	515,250
Total		515,250	0	0	0	0	515,250
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>515,250</i>	

LANDSCAPING FOR SUNRISE BLVD INTERCHANGE - FM# 4061033 (TIP#)						*Non-SIS*	
Type of Work:				Lead Agency: FTPK, Florida's Turnpike			
LANDSCAPE MP 58							
MNT (72)	PKYI	0	452,921	0	0	0	452,921
Total		0	452,921	0	0	0	452,921
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>452,921</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LANDSCAPING MAINT - FM# 4229232 (TIP#)							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	33,610	0	0	0	0	33,610
Total		33,610	0	0	0	0	33,610
<i>Prior Years Cost</i>		<i>67,220</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,830</i>
LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE - FM# 4316691 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B132		
PE (3NA)	SU	0	0	0	0	341,282	341,282
Total		0	0	0	0	341,282	341,282
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>341,282</i>
LAUDERHILL COMMUNITY SHUTTLE REPLACEMENT PROJECT - FM# 1892 (TIP# 1892)							*Non-SIS*
Type of Work:					Lead Agency: Lauderdale, City of		
REPLACE COMMUNITY SHUTTLE BUSES (1 PER YEAR)					LRTP#: 09-Pg5		
CAP (99)	MUN	150,000	150,000	0	0	0	300,000
Total		150,000	150,000	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LAUDERHILL, CITY OF - FM# 1221 (TIP# 1221)						*Non-SIS*	
Type of Work:						Lead Agency: Lauderhill, City of	
Project Type: Locally Managed						LRTP#: 09-Pg5	
CITYWIDE- PAVEMENT OF NEIGHBORHOODS ROADWAY IMPROVEMENTS							
CST (59)	MUN	2,000,000	2,000,000	0	0	0	4,000,000
	Total	2,000,000	2,000,000	0	0	0	4,000,000
<i>Prior Years Cost</i>		<i>4,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,000,000</i>
LAUDERHILL, CITY OF FROM WEST CITY LIMITS TO SR 7 - FM# 1894 (TIP# 1894)						*Non-SIS*	
Type of Work:						Length: .59	
						Lead Agency: Lauderhill, City of	
						LRTP#: 09-Pg5	
NW 26 STREET IMPROVEMENTS FROM WEST CITY LIMITS TO SR 7 RESURFACING							
PE (39)	MUN	0	200,000	0	0	0	200,000
	Total	0	200,000	0	0	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LAUDERHILL, CITY OF - FM# 1895 (TIP# 1895)						*Non-SIS*	
Type of Work:					Lead Agency: Lauderhill, City of		
					LRTP#: 09-Pg5		
INDUSTRIAL PARK ROADWAY IMPROVEMENTS - RESURFACE/REBUILD ROADS AND DRAINAGE IMPROVEMENTS							
PE (39)	MUN	150,000	0	0	0	0	150,000
CST (59)	MUN	0	1,350,000	0	0	0	1,350,000
Total		150,000	1,350,000	0	0	0	1,500,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,500,000

LAUDERHILL, CITY OF FROM WITHIN 60' ROW NW 13 STREET TO NW 15 STREET - FM# 1896 (TIP#					Length: .177	*Non-SIS*	
Type of Work:					Lead Agency: Lauderhill, City of		
					LRTP#: 09-Pg5		
NW 38 AVENUE CONNECTION WITHIN 60' ROW FROM NW 13 STREET TO NW 15 STREET							
PE (39)	MUN	80,000	0	0	0	0	80,000
CSTS (69)	MUN	0	720,000	0	0	0	720,000
Total		80,000	720,000	0	0	0	800,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							800,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LAUDERHILL, CITY OF - FM# 1897 (TIP# 1897)							*Non-SIS*
Type of Work:					Lead Agency: Lauderhill, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
BROWARD BLVD/NW 31 AVENUE & SUNRISE BLVD/NW 31 AVENUE							
CST (59)	MUN	20,000	20,000	0	0	0	40,000
Total		20,000	20,000	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,000</i>
LAUDERHILL, CITY OF - FM# 1898 (TIP# 1898)							*Non-SIS*
Type of Work:					Lead Agency: Lauderhill, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
SUNRISE BLVD/NW 56 AVE & NW 31 AVE /NW 19 ST							
CST (59)	MUN	20,000	20,000	0	0	0	40,000
Total		20,000	20,000	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,000</i>
LAUDERHILL, CITY OF - FM# 1899 (TIP# 1899)							*Non-SIS*
Type of Work:					Lead Agency: Lauderhill, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
NW 31 AVE/NW 16 ST , BROWARD BLVD/NW 33 AVE, & BROWARD BLVD/NW 34 AVE							
CST (59)	MUN	20,000	40,000	0	0	0	60,000
Total		20,000	40,000	0	0	0	60,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>60,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LAUDERHILL, CITY OF - FM# 1900 (TIP# 1900)		*Non-SIS*					
Type of Work:		Lead Agency: Lauderhill, City of					
Project Type: Locally Managed		LRTP#: 09-Pg5					
NW 31 AVE/NW 12 STREET EMERGENCY VEHICLE PRE-EMPT TRAFFIC							
CST (59)	MUN	0	20,000	0	0	0	20,000
Total		0	20,000	0	0	0	20,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>20,000</i>
LIGHTHOUSE POINT, CITY OF - FM# 1769 (TIP# 1769)		*Non-SIS*					
Type of Work:		Lead Agency: Lighthouse Point, City of					
CITYWIDE RESURFACING		LRTP#: 09L-Pg5					
CST (59)	MUN	100,000	100,000	100,000	0	0	300,000
Total		100,000	100,000	100,000	0	0	300,000
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
LIGHTHOUSE POINT, CITY OF - FM# 1880 (TIP# 1880)		*Non-SIS*					
Type of Work:		Lead Agency: Lighthouse Point, City of					
BRIDGE #867202 OVER IBIS WATERWAY BRIDGE REPLACEMENT		LRTP#: 09L-Pg5					
CST (59)	MUN	1,300,000	0	0	0	0	1,300,000
Total		1,300,000	0	0	0	0	1,300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,300,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LYONS RD/31ST AVE FROM FL TURNPIKE TO FERNFOREST NATURE CENTER - FM# 4279601 (TIP#)				Length: 0.778 mi		*Non-SIS*	
Type of Work: SIDEWALK				Lead Agency: FDOT			
Project Type: State Managed				LRTP#: 09L-Pg5			
FLORIDA'S TURNPIKE TO FERN FOREST NATURE CENTER							
CST (5NA)	SU	309,060	0	0	0	0	309,060
CST (5NA)	SA	5,000	0	0	0	0	5,000
Total		314,060	0	0	0	0	314,060
<i>Prior Years Cost</i>		<i>1,957</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>316,017</i>

MATERIAL LAB RENOVATIONS - FM# 4325641 (TIP#)				Length: .000		*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							
Project Type: State Managed							
CST (5NA)	DIH	3,093	0	0	0	0	3,093
CST (5NA)	FCO	42,800	0	0	0	0	42,800
Total		45,893	0	0	0	0	45,893
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>45,893</i>

MIRAMAR, CITY OF FROM PALM AVENUE TO HIATUS ROAD - FM# 373 (TIP# 373)				Length: 1.1		*Non-SIS*	
Type of Work:				Lead Agency: Miramar, City of			
				LRTP#: 09L-Pg5			
MIRAMAR BLVD FROM PALM AVENUE TO HIATUS ROAD ADD 2L (4L)							
CST (59)	DEV	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
MIRAMAR, CITY OF - FM# 2094 (TIP# 2094)					Length: 1	*Non-SIS*	
Type of Work:					Lead Agency: Miramar, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
MIRAMAR TOWN CENTER PEDESTRIAN TRANSIT ACCESS RELATED							
CST (59)	LF	2,255,000	929,000	0	0	0	3,184,000
Total		2,255,000	929,000	0	0	0	3,184,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,184,000
MISCELLANEOUS WALL REPAIRS - FM# 2203 (TIP# 2203)						*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of		
REPAIR OF EXISTING WALLS, LOCATION VARIES					LRTP#: 09L-Pg5		
CST (51)	MUN	25,000	25,000	25,000	0	0	75,000
Total		25,000	25,000	25,000	0	0	75,000
<i>Prior Years Cost</i>		316,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		391,000
NE 3RD AVENUE FROM SR-842/LAS OLAS BLVD TO SR-838/SUNRISE BLVD - FM# 4316681 (TIP#)						*SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B131		
PE (3NA)	SU	0	0	451,516	0	0	451,516
CST (5NA)	SA	0	0	0	0	2,609,894	2,609,894
Total		0	0	451,516	0	2,609,894	3,061,410
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,061,410

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
NE 6TH AVENUE FROM FR SR-816/OAKLAND PK BLVD TO NE 33RD STREET - FM# 4316721 (TIP#)							*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09S312			
PE (3NA)	SA	0	0	15,939	0	0	15,939	
Total		0	0	15,939	0	0	15,939	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			15,939	
NEW TRUCK STOP - FM# 4316371 (TIP#)							*Non-SIS*	
Type of Work: PARKING FACILITY					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09R-Pg223			
CST (5NA)	TPFP	934,306	0	0	0	0	934,306	
PE (3NA)	TPFP	2,860	0	0	0	0	2,860	
Total		937,166	0	0	0	0	937,166	
<i>Prior Years Cost</i>		84,822	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,021,988
NORTH A1A FROM EL PRADO PARKING LOT TO PINE AVE - FM# 2461 (TIP# 2461)					Length: 1650 LF	*Non-SIS*		
Type of Work:					Lead Agency: Lauderdale-By-The-Sea,			
STREETSCAPE IMPROVEMENTS					LRTP#: 09L-Pg5			
PDE (22)	MUN	0	50,000	0	0	0	50,000	
CST (52)	MUN	0	0	200,000	0	0	200,000	
Total		0	50,000	200,000	0	0	250,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			250,000	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
NOVA DRIVE FROM SR-817/UNIVERSITY DR TO DAVIE ROAD - FM# 4258601 (TIP#)					Length: 1.418 mi	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: Davie, Town of		
Project Type: State Managed					LRTP#: 09R16		
NOVA DRIVE FROM DAVIE ROAD TO UNIVERSITY DRIVE							
WIDEN/RESURFACE EXISTING LANES							
PE (32)	LF	200,000	0	0	0	0	200,000
CST (5NA)	LF	0	965,370	0	0	0	965,370
CST (5NA)	CIGP	0	965,370	0	0	0	965,370
Total		200,000	1,930,740	0	0	0	2,130,740
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,130,740</i>
NOVA DRIVE PHASE II FROM UNIVERSITY DRIVE TO S. PINE ISLAND RD - FM# 2609 (TIP#)					*Non-SIS*		
Type of Work:					Lead Agency: Davie, Town of		
2 LANES TO 3 LANES AND BIKE LANE							
PLN (12)	LF	0	0	200,000	0	0	200,000
CST (52)	LF	0	0	0	1,650,000	0	1,650,000
Total		0	0	200,000	1,650,000	0	1,850,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,850,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
NW 19TH STREET FROM SR-7 TO NW 21 AVE/NW 23 AVE - FM# 4316651 (TIP#)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09B151			
PE (3NA)	SU	0	0	879,077	0	0	879,077	
PE (3NA)	SA	0	0	5,000	0	0	5,000	
Total		0	0	884,077	0	0	884,077	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>884,077</i>	
NW 21ST AVENUE FROM SR-816/OAKLAND PK BL TO SR-870/COMMERCIAL BLVD - FM# 4334331							Length: .000	*Non-SIS*
Type of Work: PD&E/EMO STUDY								
Project Type: State Managed								
PDE (2NA)	SU	0	0	1,530,000	0	0	1,530,000	
Total		0	0	1,530,000	0	0	1,530,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,530,000</i>	
NW 29TH STREET FROM CORAL SPRINGS DR TO CORAL HILLS DRIVE - FM# 4316741 (TIP#)							*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09L-Pg5			
CST (5NA)	TALU	0	356,845	0	0	0	356,845	
CST (5NA)	LF	0	90,000	0	0	0	90,000	
CST (5NA)	TALT	0	192,165	0	0	0	192,165	
Total		0	639,010	0	0	0	639,010	
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>644,010</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
NW 2ND ST FROM NW 3RD AVE TO NW 1ST AVE - FM# 4316811 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09S366		
PE (3NA)	SU	0	0	91,000	0	0	91,000
RRU	SU	0	0	0	0	750,000	750,000
CST (5NA)	SU	0	0	0	0	110,052	110,052
CST (5NA)	SA	0	0	0	0	5,780	5,780
Total		0	0	91,000	0	865,832	956,832
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>956,832</i>

NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE - FM# 4317101 (TIP#)							*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09L-Pg5		
CST (5NA)	SE	0	600,290	0	0	0	600,290
CST (5NA)	LF	0	22,880	0	0	0	22,880
Total		0	623,170	0	0	0	623,170
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>628,170</i>

NW 38TH STREET FROM SR-945 POWERLINE RD TO PARK DRIVE - FM# 4316791 (TIP#)							*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09L-Pg5		
CST (5NA)	TALU	0	967,576	0	0	0	967,576
CST (5NA)	LF	0	1,883,260	0	0	0	1,883,260
CST (5NA)	TALT	0	37,164	0	0	0	37,164
Total		0	2,888,000	0	0	0	2,888,000
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,893,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
NW 44 STREET STREETScape IMPROVEMENTS FROM PINE ISLAND ROAD TO NW 117 AVENUE - FM# 2200							*Non-SIS*
Type of Work:					Lead Agency: Sunrise, City of		
					LRTP#: 09L-Pg5		
STREETSCAPES FROM PINE ISLAND ROAD TO NW 117 AVENUE							
PE (32)	MUN	15,000	0	0	0	0	15,000
CST (52)	MUN	0	150,000	0	0	0	150,000
Total		15,000	150,000	0	0	0	165,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			165,000
NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD - FM# 4332091 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Responsible Agency Not		
Project Type: State Managed							
PE (3NA)	TALT	5,000	0	0	0	0	5,000
CST (5NA)	LF	0	0	614,392	0	0	614,392
CST (5NA)	TALT	0	0	1,045,000	0	0	1,045,000
Total		5,000	0	1,659,392	0	0	1,664,392
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,664,392
NW 64TH AVENUE STREETScape FROM SUNSET STRIP TO OAKLAND PARK BOULEVARD - FM# 2620							*Non-SIS*
Type of Work:					Lead Agency: Sunrise, City of		
					LRTP#: 09-Pg5		
CST (52)	LF	0	0	0	1,500,000	0	1,500,000
Total		0	0	0	1,500,000	0	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,500,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
NW 9TH AVENUE FROM BROWARD BLVD. TO SISTRUNK BLVD. - FM# 4332071 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Responsible Agency Not		
Project Type: State Managed							
PE (3NA)	TALT	5,000	0	0	0	0	5,000
CST (5NA)	TALU	0	0	1,001,000	0	0	1,001,000
CST (5NA)	LF	0	0	1,279,667	0	0	1,279,667
Total		5,000	0	2,280,667	0	0	2,285,667
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,285,667

NW NEIGHBORHOOD FROM PHASE III FROM NW 6 ST TO NW 7 STREET - FM# 4317171 (TIP#)					*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09S-Pg224		
CST (5NA)	TALU	0	865,478	0	0	0	865,478
CST (5NA)	LF	0	760,000	0	0	0	760,000
CST (5NA)	TALT	0	138,882	0	0	0	138,882
Total		0	1,764,360	0	0	0	1,764,360
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,769,360

OAKLAND PARK BLVD MEDIAN IMPROVEMENT - FM# 2208 (TIP# 2208)					*Non-SIS*		
Type of Work:					Lead Agency: Sunrise, City of		
INSTALLATION OF A TRAFFIC DIVERTER ISLAND					LRTP#: 09-Pg5		
CST (52)	LF	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>		125,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OAKLAND PARK, CITY OF FROM NE 18 AVENUE TO NE 12 AVENUE - FM# 1906 (TIP# 1906)						*Non-SIS*	
Type of Work:					Lead Agency: Oakland, City of		
					LRTP#: 09L-Pg5		
FLORANADA ROAD FROM NE 18 AVENUE TO NE 12 AVENUE TRAFFIC IMPROVEMENTS							
PE (39)	MUN	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>650,000</i>

OLD DIXIE HIGHWAY FROM NE 13TH STREET TO NE 19TH STREET - FM# 4329491 (TIP#)					Length: .253 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK							
Project Type: State Managed							
PE (3NA)	SU	0	40,254	0	0	0	40,254
PE (3NA)	SA	0	20,746	0	0	0	20,746
CST (5NA)	SU	0	0	0	1,883,771	0	1,883,771
Total		0	61,000	0	1,883,771	0	1,944,771
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,944,771</i>	

ORANGE DRIVE PHASE I FROM FTPK TO DAVIE ROAD - FM# 2610 (TIP#)					*Non-SIS*		
Type of Work:					Lead Agency: Davie, Town of		
2 LANES TO 3 LANES							
PE (32)	LF	0	0	0	143,000	0	143,000
CST (52)	LF	0	0	0	0	1,190,000	1,190,000
Total		0	0	0	143,000	1,190,000	1,333,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,333,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PAINT STEEL BRIDGE @ PANTER DRIVE RAMP OVER SR 869 - FM# 4289731 (TIP#)					Length: 0.300 mi		*SIS*
Type of Work: BRIDGE - PAINTING					Lead Agency: FTPK, Florida's Turnpike		
Project Type: State Managed					LRTP#: 09R-Pg223		
SAWGRASS EXPRESSWAY MP 1 BRIDGE PAINTING							
CST (5NA)	PKYR	767,488	0	0	0	0	767,488
Total		767,488	0	0	0	0	767,488
<i>Prior Years Cost</i>		<i>149,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>917,463</i>
PARK ROAD - FM# 1936 (TIP# 1936)					*Non-SIS*		
Type of Work:					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
STREET LIGHT INSTALLATION							
PLN (19)	MUN	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
PEMBROKE RD WIDENING FROM SIVER SHORES BLVD TO SW 160 AVE - FM# 2607 (TIP#)					*Non-SIS*		
Type of Work:					Lead Agency: Miramar, City of		
					LRTP#: 09L-Pg 5		
CST (52)	LF	2,100,000	0	0	0	0	2,100,000
Total		2,100,000	0	0	0	0	2,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,100,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD - FM# 4117525 (TIP#)					Length: .643 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: BROWARD COUNTY BOCC		
Project Type: State Managed							
PE (3NA)	LF	0	200,000	0	0	0	200,000
PE (3NA)	CIGP	0	200,000	0	0	0	200,000
CST (5NA)	LF	0	0	0	2,500,000	0	2,500,000
CST (5NA)	CIGP	0	0	0	2,500,000	0	2,500,000
Total		0	400,000	0	5,000,000	0	5,400,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							5,400,000

PERIMETER RD FROM GRIFFIN RD TO SW 4 AVE - FM# 2702 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: BROWARD MPO		
					LRTP#: 09B114		
BIKELANE/SIDEWALK IMPROVEMENT							
PE (32)	SU	0	0	269,106	0	0	269,106
CST (52)	SU	0	0	0	0	1,345,528	1,345,528
Total		0	0	269,106	0	1,345,528	1,614,634
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,614,634

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PETERS ROAD FROM PINE ISLAND ROAD TO TROPICAL WAY - FM# 4316981 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B171		
PE (3NA)	SU	0	0	369,304	0	0	369,304
CST (5NA)	SA	0	0	0	0	3,672,016	3,672,016
Total		0	0	369,304	0	3,672,016	4,041,320
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>4,041,320</i>

PINE ISLAND ROAD AT NW 57 STREET - FM# 1909 (TIP# 1909)							*Non-SIS*	
Type of Work:					Lead Agency: Tamarac, City of			
Project Type: Locally Managed					LRTP#: 09L-Pg5			
@ NW 57 STREET PEDESTRIAN OVERPASS								
CST (59)	MUN	616,000	0	0	0	0	616,000	
Total		616,000	0	0	0	0	616,000	
<i>Prior Years Cost</i>		<i>804,100</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,420,100</i>

PINE ISLAND ROAD - FM# 4254171 (TIP#)							*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Length: 0.075 mi			
Project Type: State Managed					Lead Agency: FDOT			
@ NW 57TH STREET PEDESTRIAN SAFETY IMPROVEMENT					LRTP#: 09S-Pg224			
CST (5NA)	SA	0	16,000	0	0	0	16,000	
CST (5NA)	HPP	0	552,318	0	0	0	552,318	
Total		0	568,318	0	0	0	568,318	
<i>Prior Years Cost</i>		<i>2,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>570,318</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PINE ISLAND ROAD FROM NOVA DRIVE TO I-595 - FM# 4297831 (TIP#)					Length: 0.855 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 04R271		
NOVA DRIVE TO I-595 ADD 2L (6LD)							
CST (5NA)	LF	4,825,000	0	0	0	0	4,825,000
CST (5NA)	CIGP	4,825,000	0	0	0	0	4,825,000
Total		9,650,000	0	0	0	0	9,650,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>9,650,000</i>
PINE ISLAND ROAD PUBLIC TRANSIT INFRASTRUCTURE FROM NW 44 STREET TO COMMERCIAL						*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
EAST SIDE BETWEEN NW 44 STREET AND COMMERCIAL BLVD							
CST (59)	MUN	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>100,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
PLANTATION MIDTOWN PERIMETER RD FROM BROWARD BLVD TO UNIVERSITY DRIVE - FM# 1922						*Non-SIS*		
Type of Work: URBAN CORRIDOR IMPROVEMENTS				Lead Agency: Plantation, City of				
				LRTP#: 09L-Pg5				
PERIMETER ROAD (a/k/a FEDERATED ROAD): TRANSIT GREENWAY AND MOBILITY IMPROVEMENTS FROM BROWARD BLVD TO UNIVERSITY DRIVE								
CST (52)	MUN	0	0	0	10,000	0	10,000	
Total		0	0	0	10,000	0	10,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>10,000</i>	
PLANTATION, CITY OF - FM# 28 (TIP# 28)						*Non-SIS*		
Type of Work: RESURFACING				Lead Agency: Plantation, City of				
				LRTP#: 09L-Pg5				
CITYWIDE RESURFACING - LOCAL STREETS								
CST (52)	MUN	300,000	4,150,000	970,000	1,250,000	0	6,670,000	
CST (52)	LF	0	0	0	0	1,380,000	1,380,000	
Total		300,000	4,150,000	970,000	1,250,000	1,380,000	8,050,000	
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>9,050,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PLANTATION, CITY OF - FM# 1107 (TIP# 1107)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: Plantation, City of		
					LRTP#: 09L-Pg5		
THIS PROJECT INCLUDES TWO SEGMENTS: THE FIRST SEGMENT INCLUDES NW 82 AVENUE FROM AMERICAN EXPRESSWAY TO BROWARD BOULEVARD; THE SECOND SEGMENT INCLUDES SW 78 AV FROM PERIMETER ROAD/SW 10 ST TO UNIVERSITY DRIVE: DRAINAGE, CURBS,							
CST (52)	MUN	0	0	10,000	0	0	10,000
Total		0	0	10,000	0	0	10,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>10,000</i>
PLANTATION, CITY OF AT See project description - FM# 1921 (TIP# 1921)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: Plantation, City of		
					LRTP#: 09L-Pg5		
MIDTOWN EAST-WEST GREENWAY CONNECTOR FROM ONE UNIVERSITY DRIVE TO COUNTY LIBRARY COMPLEX							
CST (59)	MUN	0	0	0	10,000	0	10,000
Total		0	0	0	10,000	0	10,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>10,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PLANTATION, CITY OF - FM# 2057 (TIP# 2057)						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Plantation, City of		
					LRTP#: 09L-Pg5		
CITYWIDE - SIDEWALK REPAIR							
CST (51)	MUN	40,000	40,000	40,000	40,000	0	160,000
CST (52)	LF	0	0	0	0	40,000	40,000
Total		40,000	40,000	40,000	40,000	40,000	200,000
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>

PLANTATION/SUNRISE ANCHOR HUB - FM# 4334281 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							
Project Type: State Managed							
CAP (9NA)	FTAT	0	0	570,000	0	0	570,000
CAP (9NA)	SU	0	0	570,000	0	0	570,000
Total		0	0	1,140,000	0	0	1,140,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,140,000</i>	

PLANTATION/SUNRISE ANCHOR HUB - FM# 4334282 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							
Project Type: State Managed							
CST (5NA)	SU	0	0	0	0	5,700,000	5,700,000
Total		0	0	0	0	5,700,000	5,700,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,700,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
POINCIANA DRAINAGE FROM WASHINGTONIA TO PINE AVE - FM# 2450 (TIP# 2450)					Length: 706 LF	*Non-SIS*	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, LRTP#: 09L-Pg5		
IMPLEMENT STORMWATER MASTER PLAN. DRAINAGE IMPROVEMENTS							
CST (52)	MUN	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
<i>Prior Years Cost</i>		<i>40,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>740,000</i>
POMPANO BEACH, CITY OF - FM# 1889 (TIP# 1889)					Length: .8	*Non-SIS*	
Type of Work:					Lead Agency: Pompano Beach, City of LRTP#: 09L-Pg5		
MARTIN LUTHER LING JR BLVD RECONSTRUCTION							
CST (59)	MUN	3,500,000	0	0	0	0	3,500,000
Total		3,500,000	0	0	0	0	3,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
POMPANO BEACH, CITY OF - FM# 1890 (TIP# 1890)						*Non-SIS*	
Type of Work:					Lead Agency: Pompano Beach, City of		
					LRTP#: 09L-Pg5		
LOCAL ROAD RESURFACING							
CST (59)	MUN	590,000	590,000	0	0	0	1,180,000
CST (52)	LF	0	0	590,000	590,000	0	1,180,000
Total		590,000	590,000	590,000	590,000	0	2,360,000
<i>Prior Years Cost</i>		<i>1,390,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,750,000</i>

PRIMARY FROM CLEARING & GRUBBING / TO TREE TRIMMING - FM# 4242954 (TIP#)						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	150,000	150,000	150,000	0	0	450,000
Total		150,000	150,000	150,000	0	0	450,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PRIMARY FROM CLEARING & GRUBBING / TO TREE TRIMMING - FM# 4242955 (TIP#)							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	0	0	0	150,000	150,000	300,000
Total		0	0	0	150,000	150,000	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
RAILROAD CROSSING REPAIRS - FM# 2614 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Pompano Beach, City of		
CST (52)	LF	240,000	0	0	0	0	240,000
Total		240,000	0	0	0	0	240,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>240,000</i>
RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD - FM# 4331991 (TIP#)							*SIS*
Type of Work: BIKE LANE/SIDEWALK					Length: 1.000 MI		
Project Type: State Managed					Lead Agency: Responsible Agency Not		
PE (3NA)	TALT	5,000	0	0	0	0	5,000
CST (5NA)	TALU	0	0	907,000	0	0	907,000
CST (5NA)	LF	0	0	2,627,621	0	0	2,627,621
CST (5NA)	TALT	0	0	99,900	0	0	99,900
Total		5,000	0	3,634,521	0	0	3,639,521
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,639,521</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL - FM# 4301921 (TIP#)					Length: 0.028 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
OVER DANIA CUT-OFF CANAL BRIDGE #864028 BRIDGE REPLACEMENT							
ENV (CNA)	SA	50,000	0	0	0	0	50,000
CST (5NA)	ACSB	0	2,518,185	0	0	0	2,518,185
Total		50,000	2,518,185	0	0	0	2,568,185
<i>Prior Years Cost</i>		<i>874,896</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,443,081</i>
REGIONAL FREIGHT PLAN - FM# 4336501 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not		
Project Type: State Managed							
PLN (1NA)	D	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>		<i>225,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>375,000</i>
RESURFACE CORPORATE PARK AND EAST SUNRISE - FM# 2202 (TIP# 2202)						*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of		
RESURFACING					LRTP#: 09L-Pg5		
CST (51)	LF	585,000	585,000	585,000	0	0	1,755,000
Total		585,000	585,000	585,000	0	0	1,755,000
<i>Prior Years Cost</i>		<i>1,170,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,925,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
RESURFACING - FM# 2453 (TIP# 2453)						*Non-SIS*	
Type of Work:						Lead Agency: Lauderdale-By-The-Sea,	
						LRTP#: 09L-Pg5	
TOWN WIDE STREET RESURFACING							
CST (52)	MUN	75,000	75,000	75,000	75,000	0	300,000
Total		75,000	75,000	75,000	75,000	0	300,000
<i>Prior Years Cost</i>		<i>75,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>375,000</i>
ROYAL PALM BOULEVARD FROM SADDLE CLUB ROAD TO WESTON ROAD - FM# 2306 (TIP# 2306)						Length: 3	*Non-SIS*
Type of Work: RESURFACING						Lead Agency: Weston, City of	
						LRTP#: 09L-Pg5	
ROYAL PALM BLVD RESURFACING FROM SADDLE CLUB RD TO WESTON RD							
PLN (19)	MUN	1,320,000	0	0	0	0	1,320,000
Total		1,320,000	0	0	0	0	1,320,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,320,000</i>
ROYAL PALM DRIVE - FM# 2307192 (TIP#)						Length: 0.032 mi	*Non-SIS*
Type of Work: BRIDGE REPLACEMENT						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: 09R-Pg223	
BRIDGE #865737 OVER LAS OLAS CANAL BRIDGE REPLACEMENT							
ROW (4NA)	SA	15,000	0	0	0	0	15,000
Total		15,000	0	0	0	0	15,000
<i>Prior Years Cost</i>		<i>2,268,594</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,283,594</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SADDLE CLUB ROAD FROM WESTON ROAD TO SOUTH POST ROAD - FM# 1774 (TIP# 1774)					Length: 2	*Non-SIS*	
Type of Work:					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
WESTON ROAD TO SOUTH POST ROAD RESURFACING							
PLN (19)	MUN	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000
<i>Prior Years Cost</i>		<i>90,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>990,000</i>
SAMPLE ROAD - FM# 1768 (TIP# 1768)						*Non-SIS*	
Type of Work:					Lead Agency: Lighthouse Point, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
BRIDGE #867205 OVER CAP KNIGHT BAYOU REPLACE BRIDGE							
DSB (DSB9)	MUN	0	2,500,000	0	0	0	2,500,000
Total		0	2,500,000	0	0	0	2,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,500,000</i>
SAMPLE/UNIVERSITY GATEWAY HUB - FM# 4334311 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							
Project Type: State Managed							
CAP (9NA)	FTAT	0	0	0	800,000	0	800,000
CAP (9NA)	SU	0	0	0	800,000	0	800,000
Total		0	0	0	1,600,000	0	1,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,600,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SAVANNA DRIVE - FM# 1935 (TIP# 1935)							*Non-SIS*
Type of Work:					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
STREET LIGHT INSTALLATION							
PLN (19)	MUN	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>
SE 3 AVENUE FROM SE 17TH STREET TO SR-842/LAS OLAS BLVD - FM# 4316781 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B318		
PE (3NA)	SU	0	0	455,492	0	0	455,492
CST (5NA)	SU	0	0	0	0	1,248,703	1,248,703
CST (5NA)	SA	0	0	0	0	3,848,553	3,848,553
Total		0	0	455,492	0	5,097,256	5,552,748
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>5,552,748</i>
SFRC/JPA/TRASH AT JPA W/PEMPROKE PARK - FM# 4194832 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE 224		
CAP (9NA)	DPTO	0	0	13,200	13,200	0	26,400
Total		0	0	13,200	13,200	0	26,400
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>26,400</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SOUTH A1A FROM DATURA TO SO BOUNDARY - FM# 2459 (TIP# 2459)					Length: 1300		*Non-SIS*
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, LRTP#: 09L-Pg5		
STREETSCAPE IMPROVEMENTS							
CST (52)	MUN	0	30,000	150,000	0	0	180,000
Total		0	30,000	150,000	0	0	180,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		180,000

SOUTH POST RD AT MANATEE ISLES DRIVE - FM# 2302 (TIP# 2302)							*Non-SIS*
Type of Work:					Lead Agency: Weston, City of LRTP#: 09L-Pg5		
ROUNDBOUT DESIGN							
PLN (19)	MUN	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000

SOUTH POST RD AT NORTH RIDGE - FM# 2301 (TIP# 2301)							*Non-SIS*
Type of Work:					Lead Agency: Weston, City of LRTP#: 09L-Pg5		
ROUNDBOUT DESIGN							
PLN (11)	MUN	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SOUTH POST ROAD - FM# 1939 (TIP# 1939)					Length: 5	*Non-SIS*	
Type of Work:					Lead Agency: Weston, City of		
Project Type: Locally Managed					LRTP#: 09L-Pg5		
RESURFACING							
PLN (19)	MUN	90,000	900,000	0	0	0	990,000
Total		90,000	900,000	0	0	0	990,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		990,000
SOUTHWEST RANCHES, TOWN OF FROM MALALEUCA DRIVE TO APPALOOSA LANE - FM# 1230					Length: .3	*Non-SIS*	
Type of Work:					Lead Agency: Southwest Ranches, Town		
LURAY ROAD/SW 66 STREET FROM MALALEUCA DRIVE TO APPALOOSA LANE					LRTP#: 09L-Pg5		
RESURFACING							
CST (59)	MUN	40,000	0	0	0	0	40,000
Total		40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		40,000
SOUTHWEST RANCHES, TOWN OF FROM VOLUNTEER ROAD TO APPALOOSA LANE - FM# 1508 (TIP#					Length: 1.8	*Non-SIS*	
Type of Work:					Lead Agency: Southwest Ranches, Town		
MUSTANG TRAIL FROM VOLUNTEER ROAD TO APPALOOSA LANE					LRTP#: 09L-Pg5		
RESURFACING							
CST (59)	MUN	143,000	0	0	0	0	143,000
Total		143,000	0	0	0	0	143,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		143,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-5/US-1 FROM BROWARD BLVD TO NE 17TH WAY - FM# 4287261 (TIP#)					Length: 1.830 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
FROM BROWARD BLVD TO NE 17TH WAY RESURFACING							
CST (5NA)	NHRE	0	448,269	0	0	0	448,269
CST (5NA)	DIH	0	5,305	0	0	0	5,305
CST (5NA)	SA	0	1,021,573	0	0	0	1,021,573
CST (5NA)	DDR	0	625,279	0	0	0	625,279
Total		0	2,100,426	0	0	0	2,100,426
<i>Prior Years Cost</i>		<i>776,710</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,877,136</i>

SR-5/US-1/FEDERAL HW FROM FR SE 12 STREET/DAVIE BLV TO BROWARD BLVD - FM# 4316551						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B103		
PE (3NA)	DIH	0	5,000	0	0	0	5,000
PE (3NA)	DDR	0	399,771	0	0	0	399,771
Total		0	404,771	0	0	0	404,771
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>404,771</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-5/US-1/FEDERAL HY FROM SR-842/BROWARD BLVD TO SR-838/SUNRISE BLVD - FM# 4316801						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B101		
PE (3NA)	DIH	0	0	0	0	5,000	5,000
PE (3NA)	DDR	0	0	0	0	213,136	213,136
Total		0	0	0	0	218,136	218,136
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	2,659,658	<i>Total Project Cost</i>		2,877,794
SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741 (TIP#)					Length: 1.951 mi		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 04R15		
N OF HALLANDALE BCH BLVD TO N OF FILLMORE STREET							
ROW (4NA)	BNDS	3,564,403	0	0	0	0	3,564,403
CST (5NA)	TRIP	16,130,466	0	0	0	0	16,130,466
CST (5NA)	DIH	724,695	0	0	0	0	724,695
CST (5NA)	SU	16,130,467	0	0	0	0	16,130,467
ROW (4NA)	SU	8,358,386	320,359	0	0	0	8,678,745
RRU	LF	3,531,827	0	0	0	0	3,531,827
ROW (4NA)	DS	6,234,406	264,563	0	0	0	6,498,969
ROW (4NA)	DDR	330,594	3,916,259	0	0	0	4,246,853
CST (5NA)	SA	195,428	0	0	0	0	195,428
CST (5NA)	DDR	58,475	0	0	0	0	58,475
Total		55,259,147	4,501,181	0	0	0	59,760,328
<i>Prior Years Cost</i>		83,057,338	<i>Future Years Cost</i>		<i>Total Project Cost</i>		142,817,666

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD - FM# 2277751 (TIP#)					Length: 2.135 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R34		
N OF FILLMORE STREET TO S OF STIRLING RD ADD 2L, RECONSTRUCT 4L (6LD)							
ROW (4NA)	BNDS	8,185,474	0	0	0	0	8,185,474
DSB	TRIP	10,228,732	0	0	0	0	10,228,732
ROW (4NA)	TRIP	14,760,074	0	0	0	0	14,760,074
ROW (4NA)	SU	1,309,832	9,784,892	0	1,855,777	0	12,950,501
ROW (4NA)	SA	511,282	1,153,648	0	0	0	1,664,930
ENV (CNA)	DDR	1,020,000	0	0	0	0	1,020,000
DSB	DIH	1,093,473	0	0	0	0	1,093,473
ROW (4NA)	DDR	19,311,951	9,888,909	900,278	200,000	0	30,301,138
DSB	DDR	8,417,123	0	0	0	0	8,417,123
ROW (4NA)	DIH	301,000	597,000	0	0	0	898,000
DSB	DS	846,041	0	0	0	0	846,041
DSB	SU	8,193,253	0	0	0	0	8,193,253
RRU	TRIP	1,500,000	0	0	0	0	1,500,000
PE (3NA)	DS	230,000	0	0	0	0	230,000
RRU	LF	3,900,000	0	0	0	0	3,900,000
ROW (4NA)	DS	0	12,996,147	9,500,000	0	0	22,496,147
ROW (4NA)	CM	0	646,951	0	1,672,850	0	2,319,801
Total		79,808,235	35,067,547	10,400,278	3,728,627	0	129,004,687
<i>Prior Years Cost</i>		<i>25,598,481</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>154,603,168</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE - FM# 4279371 (TIP#)					Length: 3.726 mi	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg137		
SAMPLE ROAD TO BROWARD/PALM BEACH COUNTYLINE							
PE (3NA)	DIH	0	100,000	0	0	0	100,000
PE (3NA)	DDR	0	2,419,781	0	0	0	2,419,781
PE (3NA)	DS	0	2,028,766	0	0	0	2,028,766
Total		0	4,548,547	0	0	0	4,548,547
<i>Prior Years Cost</i>		<i>2,137,877</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,686,424</i>
SR-7/US-441 - FM# 4282731 (TIP#)					Length: 0.125 mi	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg224		
@ SOUTHGATE BLVD SAFETY PROJECT							
CST (5NA)	HSP	1,490,418	0	0	0	0	1,490,418
CST (5NA)	DIH	20,620	0	0	0	0	20,620
Total		1,511,038	0	0	0	0	1,511,038
<i>Prior Years Cost</i>		<i>154,178</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,665,216</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-7/US-441 FROM LUCKY STREET TO SR-818/GRIFFIN RD - FM# 4297421 (TIP#)					Length: 0.608 mi	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
LUCKY STREET TO GRIFFIN RD LIGHTING							
CST (5NA)	HSP	0	372,826	0	0	0	372,826
CST (5NA)	DIH	0	72,970	0	0	0	72,970
Total		0	445,796	0	0	0	445,796
<i>Prior Years Cost</i>		155,884	<i>Future Years Cost</i>		<i>Total Project Cost</i>		601,680

SR-7/US-441 - FM# 4308011 (TIP#)						*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg202		
CST (5NA)	HSP	1,338,888	0	0	0	0	1,338,888
CST (5NA)	DIH	10,310	0	0	0	0	10,310
Total		1,349,198	0	0	0	0	1,349,198
<i>Prior Years Cost</i>		90,705	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,439,903

SR-7/US-441 FROM SR-838/SUNRISE BLVD TO NW 29TH STREET - FM# 4316641 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B145		
PE (3NA)	DIH	0	0	0	0	5,000	5,000
PE (3NA)	DDR	0	0	0	0	359,962	359,962
Total		0	0	0	0	364,962	364,962
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		364,962

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
SR-7/US-441 FROM NW 3 STREET TO SR-838/SUNRISE BLVD - FM# 4316911 (TIP#)							*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09B146			
PE (3NA)	DIH	0	0	0	0	5,000	5,000	
PE (3NA)	DDR	0	0	0	0	173,666	173,666	
Total		0	0	0	0	178,666	178,666	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>178,666</i>	
SR-7/US-441 FROM MIAMI-DADE/BROWARD COUNTYLINE TO SAMPLE ROAD - FM# 4295761 (TIP#)							*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Length: 21.120 mi			
Project Type: State Managed					Lead Agency: FDOT			
MIAMI-DADE CL TO SAMPLE ROAD					LRTP#: 09R-Pg224			
URBAN CORRIDOR IMPROVEMENTS								
PDE (2NA)	DIH	5,000	0	0	0	0	5,000	
PDE (2NA)	DDR	1,870,000	0	0	0	0	1,870,000	
PDE (2NA)	DS	0	2,000,000	0	0	0	2,000,000	
Total		1,875,000	2,000,000	0	0	0	3,875,000	
<i>Prior Years Cost</i>		<i>154,838</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>4,029,838</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-7/US-441 @ SEMINOLE WAY - FM# 4327591 (TIP#)						Length: .010 MI	*Non-SIS*
Type of Work: TRAFFIC SIGNALS							
Project Type: State Managed							
CST (5NA)	DS	134,892	0	0	0	0	134,892
CST (5NA)	DIH	5,155	0	0	0	0	5,155
CST (5NA)	DDR	415,491	0	0	0	0	415,491
Total		555,538	0	0	0	0	555,538
<i>Prior Years Cost</i>		<i>24,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>579,538</i>

SR-810 HILLSBORO BL - FM# 4305661 (TIP#)						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: 09R-Pg223	
BRDG# 860146,BICYCLE GRATINGS & SPAN LOCKS							
CST (5NA)	BRRP	0	873,438	0	0	0	873,438
Total		0	873,438	0	0	0	873,438
<i>Prior Years Cost</i>		<i>50,003</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>923,441</i>

SR-810/HILLSBORO BLV FROM MILITARY TRAIL TO TO SR-5/US-1 - FM# 4306021 (TIP#)						*SIS*	
Type of Work: RESURFACING						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: 09R-Pg223	
RRU	DDR	0	50,000	0	0	0	50,000
CST (5NA)	DIH	0	0	161,490	0	0	161,490
CST (5NA)	DDR	0	0	3,078,016	0	0	3,078,016
Total		0	50,000	3,239,506	0	0	3,289,506
<i>Prior Years Cost</i>		<i>237,246</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,526,752</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE - FM# 4311071 (TIP#)					Length: .042 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION							
Project Type: State Managed							
PE (3NA)	DIH	0	17,000	0	0	0	17,000
CST (5NA)	DIH	0	0	0	2,246	0	2,246
CST (5NA)	BRRP	0	0	0	194,988	0	194,988
Total		0	17,000	0	197,234	0	214,234
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		214,234	

SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593 (TIP#)					*Non-SIS*		
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
FROM HAMMONDVILLE ROAD TO SW 4TH STREET							
RRU	DDR	16,000	16,000	16,000	16,000	16,000	80,000
Total		16,000	16,000	16,000	16,000	16,000	80,000
<i>Prior Years Cost</i>		30,460	<i>Future Years Cost</i>		<i>Total Project Cost</i>		110,460

SR-811/DIXIE HIGHWAY FROM SW 2 STREET TO COPANS ROAD - FM# 4306061 (TIP#)					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
RRU	DDR	0	5,000	55,000	0	0	60,000
CST (5NA)	DIH	0	0	0	149,921	0	149,921
CST (5NA)	DDR	0	0	0	2,796,525	0	2,796,525
Total		0	5,000	55,000	2,946,446	0	3,006,446
<i>Prior Years Cost</i>		585,976	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,592,422

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-811/DIXIE HIGHWAY FROM NE 26TH STREET TO NE 38TH STREET - FM# 4316701 (TIP#)						*Non-SIS*	
Type of Work: SIDEWALK				Lead Agency: FDOT			
Project Type: State Managed				LRTP#: 09S311			
PE (3NA)	DIH	0	5,000	0	0	0	5,000
PE (3NA)	DDR	0	28,610	0	0	0	28,610
CST (5NA)	DIH	0	0	0	5,615	0	5,615
CST (5NA)	DDR	0	0	0	233,833	0	233,833
Total		0	33,610	0	239,448	0	273,058
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>273,058</i>	

SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S OF ATLANTIC BLVD - FM# 4270112 (TIP#)					Length: 2.811 MI	*Non-SIS*	
Type of Work: RESURFACING							
Project Type: State Managed							
RRU	DDR	0	15,000	0	0	0	15,000
CST (5NA)	DIH	0	0	10,920	0	0	10,920
CST (5NA)	DDR	0	0	1,667,984	0	0	1,667,984
Total		0	15,000	1,678,904	0	0	1,693,904
<i>Prior Years Cost</i>		<i>40,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,733,904</i>

SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481 (TIP#)					Length: .006 MI	*Non-SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES							
Project Type: State Managed							
ROW (4NA)	DS	25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000
<i>Prior Years Cost</i>		<i>137,976</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>262,976</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
SR-811/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 20TH STREET - FM# 4316571 (TIP#)						*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09B130			
PE (3NA)	SU	0	0	231,160	0	0	231,160	
CST (5NA)	DIH	0	0	0	0	5,780	5,780	
CST (5NA)	DDR	0	0	0	0	3,021,089	3,021,089	
Total		0	0	231,160	0	3,026,869	3,258,029	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,258,029	
SR-814/ATLANTIC BLVD - FM# 4297411 (TIP#)						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Length: 0.150 mi			
Project Type: State Managed					Lead Agency: FDOT			
@ NB TURNPIKE OFF-RAMP INTERSECTION IMPROVEMENT					LRTP#: 09R-Pg223			
CST (5NA)	HSP	0	554,991	0	0	0	554,991	
CST (5NA)	DIH	0	82,283	0	0	0	82,283	
Total		0	637,274	0	0	0	637,274	
<i>Prior Years Cost</i>		165,008	<i>Future Years Cost</i>		<i>Total Project Cost</i>			802,282

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-816/OAKLAND PARK FROM SAWGRASS EXPRESSWAY TO SR-A1A - FM# 4295691 (TIP#)					Length: 13.611 mi		*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg137		
SAWGRASS EXPRESSWAY TO SR A1A URBAN CORRIDOR IMPROVEMENTS							
PE (3NA)	SU	1,005,000	0	0	0	0	1,005,000
PDE (2NA)	ACSU	870,000	0	0	0	0	870,000
Total		1,875,000	0	0	0	0	1,875,000
<i>Prior Years Cost</i>		<i>2,077,199</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,952,199</i>

SR-816/OAKLAND PARK BLVD FROM E OF 31ST AVE. TO EAST OF I-95 - FM# 4287321 (TIP#)					Length: 1.830 mi		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
E OF 31 AVENUE TO E OF I-95 RESURFACING							
RRU	DDR	0	35,000	0	0	0	35,000
CST (5NA)	HSP	0	0	428,255	0	0	428,255
CST (5NA)	DIH	0	0	5,460	0	0	5,460
CST (5NA)	DDR	0	0	2,765,833	0	0	2,765,833
Total		0	35,000	3,199,548	0	0	3,234,548
<i>Prior Years Cost</i>		<i>584,839</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,819,387</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
SR-816/OAKLAND PK BLVD FROM EASTERN CITY BOUNDARY TO 56 AVENUE INTERSECTION - FM#							Length: 1.000 mi	*Non-SIS*
Type of Work: PUBLIC TRANSPORTATION SHELTER							Lead Agency: FDOT	
Project Type: State Managed							LRTP#: 09T	
EASTERN CITY BOUNDARY TO 56 AVENUE INTERSECTION								
DSB	TALT	865,647	0	0	0	0	865,647	
Total		865,647	0	0	0	0	865,647	
<i>Prior Years Cost</i>		10,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		875,647	

SR-816/OAKLND PK BLV - FM# 4307981 (TIP#)							*Non-SIS*
Type of Work: TRAFFIC SIGNAL UPDATE							Lead Agency: FDOT
Project Type: State Managed							LRTP#: 09R-Pg202
CST (5NA)	HSP	467,819	0	0	0	0	467,819
CST (5NA)	DIH	18,358	0	0	0	0	18,358
Total		486,177	0	0	0	0	486,177
<i>Prior Years Cost</i>		153,822	<i>Future Years Cost</i>		<i>Total Project Cost</i>		639,999

SR-817/UNIVERSITY DR - FM# 4293661 (TIP#)							Length: 0.250 mi	*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT							Lead Agency: FDOT	
Project Type: State Managed							LRTP#: 09R-Pg224	
@ NOVA DRIVE INTERSECTION IMPROVEMENT								
CST (5NA)	HSP	0	2,605,853	0	0	0	2,605,853	
CST (5NA)	DIH	0	21,220	0	0	0	21,220	
Total		0	2,627,073	0	0	0	2,627,073	
<i>Prior Years Cost</i>		662,364	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,289,437	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-817/UNIVERSITY DR FROM NW 44 ST TO COMMERCIAL BLVD - FM# 4296551 (TIP#)					Length: 1.005 mi	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
NW 44 ST TO COMMERCIAL BLVD PUBLIC TRANSPORTATION SHELTER							
DSB	LF	38,979	0	0	0	0	38,979
DSB	TALT	483,031	0	0	0	0	483,031
Total		522,010	0	0	0	0	522,010
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>532,010</i>

SR-817/UNIVERSITY DR FROM SAMPLE ROAD TO VARIOUS LOCATIONS - FM# 4297841 (TIP#)						*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg224		
AND SAMPLE ROAD AT VARIOUS INTERSECTIONS							
CST (5NA)	LF	0	752,813	0	0	0	752,813
CST (5NA)	CIGP	0	752,813	0	0	0	752,813
Total		0	1,505,626	0	0	0	1,505,626
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,505,626</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-818/GRIFFIN RD - FM# 4307991 (TIP#)							*Non-SIS*
Type of Work: LIGHTING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09S-Pg223		
CST (5NA)	HSP	106,257	0	0	0	0	106,257
CST (5NA)	SA	4,009	0	0	0	0	4,009
Total		110,266	0	0	0	0	110,266
<i>Prior Years Cost</i>		<i>60,682</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>170,948</i>
SR-820/HOLLYWOOD BLV-PINES BLVD FROM SR-93/I-75 TO YOUNG CIRCLE - FM# 4317701 (TIP#)							*SIS*
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg137		
PLN (1NA)	SU	0	155,000	0	0	0	155,000
PDE (2NA)	DS	0	0	701,091	0	0	701,091
PDE (2NA)	SU	0	0	916,935	0	0	916,935
PDE (2NA)	DDR	0	0	391,974	0	0	391,974
Total		0	155,000	2,010,000	0	0	2,165,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,165,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-822/SHERIDAN ST AT WEST LAKE PARK MITIGATION - FM# 2279382 (TIP#)					Length: 0.114 mi	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R-Pg223		
WEST LAKE PARK MITIGATION MISCELLANEOUS CONSTRUCTION							
CST (5NA)	DIH	21,137	0	0	0	0	21,137
CST (5NA)	SA	333,880	0	0	0	0	333,880
CST (5NA)	DDR	43,361	0	0	0	0	43,361
Total		398,378	0	0	0	0	398,378
<i>Prior Years Cost</i>		118,230	<i>Future Years Cost</i>		<i>Total Project Cost</i>		516,608
SR-822/SHERIDAN ST - FM# 2280982 (TIP#)					Length: 0.861 mi	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R31		
@ US-1 TRAFFIC OPS IMPROVEMENT							
PE (3NA)	ACSA	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
<i>Prior Years Cost</i>		154,711	<i>Future Years Cost</i>		<i>Total Project Cost</i>		164,711

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-822/SHERIDAN ST - FM# 2280983 (TIP#)					Length: 0.336 mi *Non-SIS*		
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R31		
@ DIXIE HIGHWAY							
TRAFFIC OPS IMPROVEMENT							
PE (3NA)	ACSA	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
<i>Prior Years Cost</i>		<i>82,060</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>92,060</i>
SR-822/SHERIDAN ST - FM# 4297391 (TIP#)					Length: 0.152 mi *Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
@ SR A1A & SR 822 @ ICWW BRIDGE							
INTERSECTION IMPROVEMENT							
CST (5NA)	HSP	1,002,207	0	0	0	0	1,002,207
CST (5NA)	DIH	173,187	0	0	0	0	173,187
Total		1,175,394	0	0	0	0	1,175,394
<i>Prior Years Cost</i>		<i>301,427</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,476,821</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-823/FLAMINGO RD FROM N. OF SR818/GRIFFIN ROAD TO S. OF SR-84 - FM# 4270121 (TIP#)					Length: 3.234 mi	*Non-SIS*	
Type of Work:					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
N OF GRIFFIN RD TO S OF SR 84 RESURFACING							
CST (5NA)	DS	0	0	1,186,602	0	0	1,186,602
CST (5NA)	NHRE	0	0	2,346,664	0	0	2,346,664
CST (5NA)	DIH	0	0	10,920	0	0	10,920
CST (5NA)	SA	0	0	1,451,869	0	0	1,451,869
CST (5NA)	DDR	0	0	578,074	0	0	578,074
Total		0	0	5,574,129	0	0	5,574,129
<i>Prior Years Cost</i>		818,790	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,392,919

SR-823/FLAMINGO RD @ SW 8TH STREET - FM# 4270122 (TIP#)					Length: .159 MI	*Non-SIS*	
Type of Work: SAFETY PROJECT							
Project Type: State Managed							
CST (5NA)	HSP	586,621	0	0	0	0	586,621
Total		586,621	0	0	0	0	586,621
<i>Prior Years Cost</i>		39,181	<i>Future Years Cost</i>		<i>Total Project Cost</i>		625,802

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD - FM# 4311561							*Non-SIS*
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE 224		
CST (5NA)	DS	0	1,387,361	0	0	0	1,387,361
CST (5NA)	DIH	0	9,628	0	0	0	9,628
Total		0	1,396,989	0	0	0	1,396,989
<i>Prior Years Cost</i>		<i>220,526</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,617,515</i>

SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO TO I-95 CITY OF HOLLYWOOD - FM# 4098221							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Page 224		
Roadway Preservation Program							
MNT (ENA)	D	5,000	5,000	5,000	5,000	5,000	25,000
Total		5,000	5,000	5,000	5,000	5,000	25,000
<i>Prior Years Cost</i>		<i>60,012</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>85,012</i>

SR-824/PEMBROKE ROAD FROM EAST OF I-95 TO US-1 - FM# 4305901 (TIP#)							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
PE (3NA)	DIH	5,000	0	0	0	0	5,000
PE (3NA)	DDR	350,000	0	0	0	0	350,000
CST (5NA)	DIH	0	0	76,440	0	0	76,440
CST (5NA)	DDR	0	0	1,767,644	0	0	1,767,644
Total		355,000	0	1,844,084	0	0	2,199,084
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,204,084</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL - FM# 4315261 (TIP#)						*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
CST (5NA)	LF	0	0	200,000	0	0	200,000
CST (5NA)	DDR	0	0	200,000	0	0	200,000
Total		0	0	400,000	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	
SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY - FM# 4327861 (TIP#)						Length: 8.590 MI *SIS*	
Type of Work: PTO STUDIES							
Project Type: State Managed							
PLN (1NA)	SU	0	155,000	0	0	0	155,000
PDE (2NA)	SU	0	0	2,005,000	0	0	2,005,000
Total		0	155,000	2,005,000	0	0	2,160,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,160,000</i>	
SR-838/SUNRISE BLVD - FM# 4301961 (TIP#)						Length: 0.100 mi *Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
@ NW 24 AVENUE INTERSECTION IMPROVEMENT							
CST (5NA)	HSP	0	475,118	0	0	0	475,118
CST (5NA)	DIH	0	61,106	0	0	0	61,106
Total		0	536,224	0	0	0	536,224
<i>Prior Years Cost</i>		<i>204,922</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>741,146</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A - FM# 4327241 (TIP#)					Length: 14.801 MI		*Non-SIS*
Type of Work: PTO STUDIES							
Project Type: State Managed							
PLN (1NA)	SU	155,000	0	0	0	0	155,000
PDE (2NA)	SU	0	2,005,000	0	0	0	2,005,000
Total		155,000	2,005,000	0	0	0	2,160,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,160,000</i>
SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB - FM# 4321461 (TIP#)					Length: .044 MI		*Non-SIS*
Type of Work: BRIDGE REHABILITATION							
Project Type: State Managed							
PE (3NA)	DIH	0	0	20,000	0	0	20,000
CST (5NA)	DIH	0	0	0	0	5,780	5,780
CST (5NA)	BRRP	0	0	0	0	780,272	780,272
Total		0	0	20,000	0	786,052	806,052
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>806,052</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-842/BROWARD BLVD FROM OVER I-95 TO OVER CSX RAILROAD - FM# 4285931 (TIP#)					Length: 0.121 mi	*SIS*	
Type of Work:					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
FROM OVER I-95 TO OVER CSX RAILROAD BRIDGE REHABILITATION							
RRU	BRRP	10,000	55,000	0	0	0	65,000
CST (5NA)	DIH	0	0	5,460	0	0	5,460
CST (5NA)	BRRP	0	0	827,045	0	0	827,045
Total		10,000	55,000	832,505	0	0	897,505
<i>Prior Years Cost</i>		149,433	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,046,938
SR-842/BROWARD BLVD FROM WEST OF I-95 TO 7TH AVE - FM# 4287241 (TIP#)					Length: 1.400 mi	*SIS*	
Type of Work:					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
WEST OF I-95 TO 7 AVE RESURFACING							
RRU	DDR	0	5,000	0	0	0	5,000
CST (5NA)	DS	0	0	1,959,456	0	0	1,959,456
CST (5NA)	SU	0	0	244,231	0	0	244,231
CST (5NA)	SA	0	0	434,400	0	0	434,400
Total		0	5,000	2,638,087	0	0	2,643,087
<i>Prior Years Cost</i>		658,653	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,301,740

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-842/BROWARD BLVD - FM# 4299581 (TIP#)					Length: 0.019 mi	*SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
BRIDGE #860063 REMOVE AND REPLACE BRIDGE							
BRIDGE REPLACEMENT							
ENV (CNA)	DDR	100,000	0	0	0	0	100,000
ROW (4NA)	DIH	0	24,720	0	0	0	24,720
ROW (4NA)	DDR	0	3,448,993	0	0	0	3,448,993
ROW (4NA)	SA	0	30,900	0	0	0	30,900
CST (5NA)	DIH	0	0	49,998	0	0	49,998
CST (5NA)	BRP	0	0	2,669,816	0	0	2,669,816
CST (5NA)	DDR	0	0	4,769,834	0	0	4,769,834
Total		100,000	3,504,613	7,489,648	0	0	11,094,261
<i>Prior Years Cost</i>		<i>1,045,244</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,139,505</i>
SR-842/BROWARD BLVD FROM PINE ISLAND ROAD TO TO SR-5/US-1 CONSTRUCTION RV - FM# 4309391						*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: State Managed							
CST (5NA)	SU	0	0	5,134,760	0	0	5,134,760
Total		0	0	5,134,760	0	0	5,134,760
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,134,760</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-842/BROWARD BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4316731 (TIP#)						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B158		
PE (3NA)	DIH	0	0	0	0	5,000	5,000
PE (3NA)	DDR	0	0	0	0	416,404	416,404
Total		0	0	0	0	421,404	421,404
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>421,404</i>
SR-842/BROWARD BLVD. FROM PINE ISLAND RD. TO WEST OF 82ND AVE. - FM# 4316922 (TIP#)						Length: .371 MI	*Non-SIS*
Type of Work: SIDEWALK							
Project Type: State Managed							
PE (3NA)	SU	0	0	122,584	0	0	122,584
CST (5NA)	SU	0	0	0	0	605,321	605,321
CST (5NA)	SA	0	0	0	0	5,780	5,780
Total		0	0	122,584	0	611,101	733,685
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>733,685</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-845/POWERLINE RD FROM NORTH OF 19TH ST. TO NW 29TH ST - FM# 4287311 (TIP#)					Length: 0.550 mi	*Non-SIS*	
Type of Work:					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
NORTH OF 19 ST TO NW 29 ST RESURFACING							
CST (5NA)	DS	0	0	0	862,804	0	862,804
CST (5NA)	SU	0	0	0	281,780	0	281,780
CST (5NA)	SA	0	0	0	345,712	0	345,712
CST (5NA)	DDR	0	0	0	19,719	0	19,719
Total		0	0	0	1,510,015	0	1,510,015
<i>Prior Years Cost</i>		310,152	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,820,167
SR-845/POWERLINE RD FROM SR-838/SUNRISE BLVD TO NW 19 STREET - FM# 4306041 (TIP#)						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
CST (5NA)	DIH	0	0	0	77,375	0	77,375
CST (5NA)	DDR	0	0	0	1,662,017	0	1,662,017
Total		0	0	0	1,739,392	0	1,739,392
<i>Prior Years Cost</i>		263,995	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,003,387

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
SR-845/POWERLINE RD FROM N OF WEST DRIVE TO BROWARD/PALM BCH C/L - FM# 4306051 (TIP#)							*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Pg223			
CST (5NA)	DIH	0	74,270	0	0	0	74,270	
CST (5NA)	DDR	0	1,675,032	0	0	0	1,675,032	
Total		0	1,749,302	0	0	0	1,749,302	
<i>Prior Years Cost</i>		<i>320,611</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,069,913</i>	
SR-845/POWERLINE RD FROM SR-869/SW 10TH ST TO BROWARD/PALM BEACH CL - FM# 4334351							Length: 1.642 MI	*Non-SIS*
Type of Work: PD&E/EMO STUDY								
Project Type: State Managed								
PDE (2NA)	SU	0	0	2,030,000	0	0	2,030,000	
Total		0	0	2,030,000	0	0	2,030,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,030,000</i>	
SR-848/ STIRLING RD FROM E OF UNIVERSITY DR TO EAST OF SR-7/US-441 - FM# 4287251 (TIP#)							Length: 2.656 mi	*Non-SIS*
Type of Work:					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-Pg223			
UNIVERSITY DR TO 7 STREET RESURFACING								
CST (5NA)	DS	0	0	0	1,418,676	0	1,418,676	
CST (5NA)	DIH	0	0	0	5,615	0	5,615	
CST (5NA)	SU	0	0	0	369,969	0	369,969	
CST (5NA)	SA	0	0	0	479,346	0	479,346	
Total		0	0	0	2,273,606	0	2,273,606	
<i>Prior Years Cost</i>		<i>510,034</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,783,640</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-848/STIRLING RD - FM# 4297401 (TIP#)					Length: 0.228 mi	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
@ OAKWOOD BLVD INTERSECTION IMPROVEMENT							
CST (5NA)	HSP	0	666,701	0	0	0	666,701
CST (5NA)	DIH	0	102,240	0	0	0	102,240
Total		0	768,941	0	0	0	768,941
<i>Prior Years Cost</i>		190,876	<i>Future Years Cost</i>		<i>Total Project Cost</i>		959,817
SR-858 FROM MP 5.241 TO MP 5.389 - FM# 4321531 (TIP#)					Length: .148 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION							
Project Type: State Managed							
PE (3NA)	DIH	0	50,000	0	0	0	50,000
CST (5NA)	DIH	0	0	0	5,615	0	5,615
CST (5NA)	BRRP	0	0	0	3,440,076	0	3,440,076
Total		0	50,000	0	3,445,691	0	3,495,691
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,495,691
SR-858 HALLANDALE FROM BCH BLVD FROM I-95 RAMP TO E OF NW 10TH TERRACE - FM# 4319601						*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
CST (5NA)	DS	48,000	0	0	0	0	48,000
Total		48,000	0	0	0	0	48,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		48,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE - FM# 4287331					Length: 1.943 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
SR 7 TO W OF LAKESHORE DRIVE RESURFACING							
CST (5NA)	SU	0	0	0	286,612	0	286,612
CST (5NA)	SA	0	0	0	902,414	0	902,414
CST (5NA)	DDR	0	0	0	2,116,871	0	2,116,871
Total		0	0	0	3,305,897	0	3,305,897
<i>Prior Years Cost</i>		<i>640,070</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,945,967</i>
SR-862/I-595 FROM 520FT W OF SW 30 AVE TO ANGLERS AVE - FM# 4327971 (TIP#)					Length: .480 MI	*SIS*	
Type of Work: DRAINAGE IMPROVEMENTS							
Project Type: State Managed							
CST (5NA)	DIH	8,000	0	0	0	0	8,000
CST (5NA)	DDR	527,259	0	0	0	0	527,259
Total		535,259	0	0	0	0	535,259
<i>Prior Years Cost</i>		<i>133,136</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>668,395</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-862/I-595 FROM EXIT RAMP TO NB SR-9 - FM# 4311101 (TIP#)					Length: .287 MI	*SIS*	
Type of Work: BRIDGE REHABILITATION							
Project Type: State Managed							
PE (3NA)	DIH	0	50,000	0	0	0	50,000
CST (5NA)	DIH	0	0	0	3,369	0	3,369
CST (5NA)	BRRP	0	0	0	618,733	0	618,733
Total		0	50,000	0	622,102	0	672,102
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>672,102</i>	

SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD - FM# 4270042 (TIP#)					Length: .060 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT							
Project Type: State Managed							
ROW (4NA)	DIH	8,240	0	0	0	0	8,240
ROW (4NA)	DDR	13,692	0	0	0	0	13,692
CST (5NA)	HSP	0	335,333	0	0	0	335,333
CST (5NA)	DIH	0	31,461	0	0	0	31,461
CST (5NA)	DDR	0	93,373	0	0	0	93,373
Total		21,932	460,167	0	0	0	482,099
<i>Prior Years Cost</i>		<i>21,630</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>503,729</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-870/COMMERCIAL BLVD FROM MP 1.18 TO MP 2.33 - FM# 4270041 (TIP#)					Length: 1.150 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
FROM MP 1.18 (NW 64 AVE) MP 2.33 (FLORIDA'S TURNPIKE)RESURFACING							
CST (5NA)	DIH	10,310	0	0	0	0	10,310
CST (5NA)	SA	1,205,545	0	0	0	0	1,205,545
CST (5NA)	DDR	527,733	0	0	0	0	527,733
Total		1,743,588	0	0	0	0	1,743,588
<i>Prior Years Cost</i>		<i>508,429</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,252,017</i>
SR-870/COMMERCIAL BV FROM E OF NW 45 AVE TO TURNPIKE INTERCHANGE - FM# 4299651 (TIP#)					Length: 0.407 mi	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg224		
E OF NW 45 AVE TO TURNPIKE INTERCHANGE LANDSCAPING							
CST (5NA)	DDR	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-9/I-95 FROM SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD - FM# 4293651 (TIP#)					Length: 2.452 mi		*SIS*
Type of Work: LIGHTING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
HALLANDALE BEACH BLVD TO HOLLYWOOD BLVD							
CST (5NA)	HSP	0	1,126,296	0	0	0	1,126,296
CST (5NA)	ACNP	0	180,370	0	0	0	180,370
Total		0	1,306,666	0	0	0	1,306,666
<i>Prior Years Cost</i>		<i>273,717</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,580,383</i>
SR-9/I-95 FROM N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV - FM# 4298042 (TIP#)							*SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R64		
PE (3NA)	ACNP	0	1,760,000	0	0	0	1,760,000
RRU	ACNP	0	0	0	0	100,000	100,000
Total		0	1,760,000	0	0	100,000	1,860,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>179,083,634</i>
SR-9/I-95 FROM S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK - FM# 4298043 (TIP#)							*SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R64		
PE (3NA)	ACNP	0	2,084,000	0	0	0	2,084,000
Total		0	2,084,000	0	0	0	2,084,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>231,844,327</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-9/I-95 FROM SR-848/STIRLING RD. TO BROWARD/PB COUNTY LINE - FM# 4317731 (TIP#)							*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R64		
CST (5NA)	DS	0	0	5,785,261	0	0	5,785,261
CST (5NA)	SU	0	0	1,526,934	150,796	0	1,677,730
CST (5NA)	DDR	0	0	12,162,947	0	1,346,868	13,509,815
Total		0	0	19,475,142	150,796	1,346,868	20,972,806
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>20,972,806</i>

SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT - FM# 4329181 (TIP#)					Length: 25.300 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					LRTP#: 09-Page 224		
Project Type: State Managed					Roadway Preservation Program		
MNT (ENA)	D	0	0	407,589	855,500	865,184	2,128,273
Total		0	0	407,589	855,500	865,184	2,128,273
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>30,000,000</i>	<i>Total Project Cost</i>		<i>32,128,273</i>

SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT - FM# 4085932 (TIP#)					*Non-SIS*		
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg143		
ROW (4NA)	DS	101	101	101	101	10,000	10,404
ROW (4NA)	DIH	10,000	10,000	10,000	10,000	10,000	50,000
Total		10,101	10,101	10,101	10,101	20,000	60,404
<i>Prior Years Cost</i>		<i>436,263</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>496,667</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 - FM# 4322221 (TIP#)					Length: .930 MI	*SIS*	
Type of Work: BRIDGE - PAINTING							
Project Type: State Managed							
PE (3NA)	DIH	0	0	0	101	0	101
PE (3NA)	BRRP	0	0	0	101	0	101
CST (5NA)	DIH	0	0	0	0	5,780	5,780
CST (5NA)	BRRP	0	0	0	0	7,933,673	7,933,673
Total		0	0	0	202	7,939,453	7,939,655
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,939,655</i>	
SR-9/I-95 BROWARD CO INTERCHANGE MASTER PLAN - FM# 4327852 (TIP#)					Length: 25.300 MI	*SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING							
Project Type: State Managed							
PDE (2NA)	DS	2,000,000	0	0	0	0	2,000,000
PDE (2NA)	DIH	20,000	0	0	0	0	20,000
Total		2,020,000	0	0	0	0	2,020,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,020,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-9/I-95 FR S. OF SW 10TH ST TO S. OF HILLSBORO BLVD. - FM# 4309321 (TIP#)					Length: 1.564 MI		*SIS*
Type of Work: INTERCHANGE - ADD LANES							
Project Type: State Managed							
DSB	DDR	9,357,145	0	0	0	0	9,357,145
ENV (CNA)	DDR	50,000	0	0	0	0	50,000
DSB	DIH	20,000	0	0	0	0	20,000
PE (3NA)	DDR	90,000	0	0	0	0	90,000
Total		9,517,145	0	0	0	0	9,517,145
<i>Prior Years Cost</i>		633,389	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,150,534
SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD - FM# 4259281 (TIP#)					Length: 10.426 MI		*SIS*
Type of Work: PD&E/EMO STUDY							
Project Type: State Managed							
PDE (2NA)	ACNP	0	0	0	0	4,890,000	4,890,000
Total		0	0	0	0	4,890,000	4,890,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,890,000
SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE - FM# 4331081 (TIP#)					Length: 19.807 MI		*SIS*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY							
Project Type: State Managed							
PE (3NA)	DIH	20,000	0	0	0	0	20,000
PE (3NA)	ACSA	2,950,000	0	0	0	0	2,950,000
Total		2,970,000	0	0	0	0	2,970,000
<i>Prior Years Cost</i>		2,310,214	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,280,214

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 - FM# 4307632 (TIP#)							*SIS*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R54		
PE (3NA)	DS	3,650,000	0	0	0	0	3,650,000
CST (5NA)	DS	0	2,190,000	0	0	0	2,190,000
CST (5NA)	ACNP	0	0	1,460,000	0	0	1,460,000
CST (5NA)	DDR	0	0	0	1,460,000	0	1,460,000
Total		3,650,000	2,190,000	1,460,000	1,460,000	0	8,760,000
<i>Prior Years Cost</i>		11,942,545	<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,702,545

SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595 - FM# 4307634 (TIP#)							*SIS*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: Responsible Agency Not		
Project Type: State Managed					Length: 11.890 MI		
CAP (9NA)	ACNP	0	0	4,090,000	0	0	4,090,000
OPS (8NA)	STED	0	0	0	0	1,300,000	1,300,000
Total		0	0	4,090,000	0	1,300,000	5,390,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,390,000

SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY - FM# 4217073							*SIS*
Type of Work: ADD SPECIAL USE LANE					Length: 1.080 MI		
Project Type: State Managed							
ENV (CNA)	STED	50,000	0	0	0	0	50,000
DSB	DDR	2,628,896	0	0	0	0	2,628,896
DSB	STED	62,074,728	0	0	0	0	62,074,728
Total		64,753,624	0	0	0	0	64,753,624
<i>Prior Years Cost</i>		365,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		65,118,624

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 - FM# 4217076 (TIP#)					Length: 3.650 MI		*SIS*	
Type of Work: ADD SPECIAL USE LANE								
Project Type: State Managed								
DSB	STED	111,495,312	0	0	0	0	111,495,312	
DSB	ACNP	1,000,000	0	0	0	0	1,000,000	
Total		112,495,312	0	0	0	0	112,495,312	
<i>Prior Years Cost</i>		<i>810,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>113,305,312</i>
SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST - FM# 4217074 (TIP#)					Length: 3.565 MI		*SIS*	
Type of Work: ADD SPECIAL USE LANE								
Project Type: State Managed								
ENV (CNA)	STED	50,000	0	0	0	0	50,000	
DSB	DDR	17,059,980	0	0	0	0	17,059,980	
DSB	DS	1,350,000	0	0	0	0	1,350,000	
PE (3NA)	STED	381,000	0	0	0	0	381,000	
PE (3NA)	DDR	254,000	0	0	0	0	254,000	
DSB	HPP	20,031	0	0	0	0	20,031	
DSB	STED	67,571,330	0	0	0	0	67,571,330	
DSB	ACNP	7,146,028	0	0	0	0	7,146,028	
Total		93,832,369	0	0	0	0	93,832,369	
<i>Prior Years Cost</i>		<i>125,804</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>93,958,173</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD - FM# 4217075 (TIP#)						Length: 3.699 MI	*SIS*
Type of Work: ADD SPECIAL USE LANE							
Project Type: State Managed							
ENV (CNA)	STED	50,000	0	0	0	0	50,000
DSB	STED	98,567,368	0	0	0	0	98,567,368
Total		98,617,368	0	0	0	0	98,617,368
<i>Prior Years Cost</i>		<i>922,034</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>99,539,402</i>
SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 - FM# 4217077 (TIP#)						Length: 11.994 MI	*SIS*
Type of Work: ITS COMMUNICATION SYSTEM							
Project Type: State Managed							
PE (3NA)	STED	39,000	0	0	0	0	39,000
PE (3NA)	DDR	26,000	0	0	0	0	26,000
DSB	DS	0	5,020,669	0	0	0	5,020,669
DSB	DIH	0	106,100	0	0	0	106,100
Total		65,000	5,126,769	0	0	0	5,191,769
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,201,769</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-A1A FROM THE COUNTY LINE TO SEACREST PARKWAY - FM# 4287271 (TIP#)					Length: 0.900 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
COUNTY LINE TO SEACREST PARKWAY RESURFACING							
CST (5NA)	DIH	5,155	0	0	0	0	5,155
CST (5NA)	SA	1,106,419	0	0	0	0	1,106,419
CST (5NA)	LF	479,353	0	0	0	0	479,353
CST (5NA)	TALT	395,748	0	0	0	0	395,748
CST (5NA)	DDR	224,537	0	0	0	0	224,537
Total		2,211,212	0	0	0	0	2,211,212
<i>Prior Years Cost</i>		460,235	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,671,447

SR-A1A - FM# 4299051 (TIP#)					Length: 0.099 mi	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
FROM DANIA BCH BLVD OVER ICWW BRIDGE #860920 BRIDGE - REPAIR/REHABILITATION							
CST (5NA)	DIH	0	10,610	0	0	0	10,610
CST (5NA)	BRRP	0	7,760,668	0	0	0	7,760,668
Total		0	7,771,278	0	0	0	7,771,278
<i>Prior Years Cost</i>		614,276	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,385,554

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-A1A FROM R-816/OAKLAND PARK TO FLAMINGO AVE. - FM# 4312041 (TIP#)							*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09PG147		
CST (5NA)	DS	0	2,539,578	0	0	0	2,539,578
CST (5NA)	DIH	0	5,305	0	0	0	5,305
CST (5NA)	DDR	0	3,374,723	0	0	0	3,374,723
Total		0	5,919,606	0	0	0	5,919,606
<i>Prior Years Cost</i>		<i>1,041,567</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,961,173</i>
SR-A1A FROM E OF MERCEDES RIVER SMALL BRDG TO SUNRISE BLVD - FM# 4306011 (TIP#)							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
ENV (CNA)	DDR	20,000	0	0	0	0	20,000
PE (3NA)	DDR	372,280	0	0	0	0	372,280
CST (5NA)	DIH	0	0	173,783	0	0	173,783
CST (5NA)	SA	0	0	3,013,504	0	0	3,013,504
CST (5NA)	CM	0	0	634,578	0	0	634,578
CST (5NA)	DDR	0	0	367,653	0	0	367,653
Total		392,280	0	4,189,518	0	0	4,581,798
<i>Prior Years Cost</i>		<i>117,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,699,518</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-A1A BRDG #860011 - FM# 4259351 (TIP#)					Length: 0.063 mi	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
BRIDGE #860011 OVER HILLSBORO INLET BRIDGE REPAIR/REHABILITATION							
CST (5NA)	DIH	219,912	0	0	0	0	219,912
CST (5NA)	BRRP	4,710,063	0	0	0	0	4,710,063
Total		4,929,975	0	0	0	0	4,929,975
<i>Prior Years Cost</i>		534,225	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,464,200
SR-A1A FROM MEADE STREET TO OAK STREET - FM# 4327961 (TIP#)					Length: .258 MI	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS							
Project Type: State Managed							
CST (5NA)	DIH	7,386	0	0	0	0	7,386
CST (5NA)	DDR	849,025	0	0	0	0	849,025
Total		856,411	0	0	0	0	856,411
<i>Prior Years Cost</i>		52,466	<i>Future Years Cost</i>		<i>Total Project Cost</i>		908,877
SR-A1A WASHOUT FRM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST - FM# 4336884 (TIP#)					Length: .777 MI	*Non-SIS*	
Type of Work: ROAD/SLOPE PROTECTION							
Project Type: State Managed							
CST (5NA)	DS	750,000	0	0	0	0	750,000
CST (5NA)	DIH	100,000	0	0	0	0	100,000
CST (5NA)	DDR	6,023,205	0	0	0	0	6,023,205
Total		6,873,205	0	0	0	0	6,873,205
<i>Prior Years Cost</i>		628,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,501,205

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SR-A1A/17TH ST CSWY. OVER ICWW BRIDGE #860622 & #860623 - FM# 4311131 (TIP#)					Length: .361 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION							
Project Type: State Managed							
CST (5NA)	DIH	5,155	0	0	0	0	5,155
CST (5NA)	BRRP	1,458,641	0	0	0	0	1,458,641
Total		1,463,796	0	0	0	0	1,463,796
<i>Prior Years Cost</i>		<i>15,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,478,796</i>

SR-A1A/OCEAN DRIVE FROM 3RD STREET TO PALM BEACH COUNTYLINE - FM# 4305951 (TIP#)					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg223		
CST (5NA)	DIH	0	10,610	0	0	0	10,610
CST (5NA)	DDR	0	454,756	0	0	0	454,756
Total		0	465,366	0	0	0	465,366
<i>Prior Years Cost</i>		<i>289,779</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>755,145</i>

SUNRISE BLVD / TPK INTERCHANGE MODIFICATION - FM# 4061031 (TIP#)					Length: 0.824 mi	*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FTPK, Florida's Turnpike		
Project Type: State Managed					LRTP#: 09R63		
FLORIDA'S TURNPIKE MP 58 (SR 838/SR 91) INTERCHANGE MODIFICATION							
ROW (4NA)	PKYI	70,683	0	0	0	0	70,683
RRU	PKYI	5,000,000	0	0	0	0	5,000,000
CST (5NA)	PKYI	0	76,762,818	0	0	0	76,762,818
Total		5,070,683	76,762,818	0	0	0	81,833,501
<i>Prior Years Cost</i>		<i>6,036,937</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>87,870,438</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
SUNRISE BLVD/NW 136 AVE INTERSECTION - FM# 2204 (TIP# 2204)							*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of			
					LRTP#: 09-Pg5			
INTERSECTION IMPROVEMENTS								
CST (51)	MUN	0	1,400,000	0	0	0	1,400,000	
Total		0	1,400,000	0	0	0	1,400,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,400,000</i>	
SUNRISE KEY BLVD - FM# 4234691 (TIP#)							*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Length: 0.067 mi			
Project Type: State Managed					Lead Agency: FDOT			
BRIDGE #865725 OVER KAREN CANAL					LRTP#: 09-Pg223			
BRIDGE REPLACEMENT								
ROW (4NA)	EB	15,000	0	0	0	0	15,000	
Total		15,000	0	0	0	0	15,000	
<i>Prior Years Cost</i>		<i>2,529,509</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,544,509</i>
SUNRISE/136 AVE MEDIANS - FM# 1623 (TIP# 1623)							*Non-SIS*	
Type of Work:					Length: 3.06			
					Lead Agency: Sunrise, City of			
					LRTP#: 09-Pg5			
MEDIAN STREETSCAPES								
PE (31)	MUN	900,000	0	0	0	0	900,000	
Total		900,000	0	0	0	0	900,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>900,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SUNSET STRIP FROM NOB HILL ROAD TO SUNRISE BLVD - FM# 4316661 (TIP#)							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09B169		
BIKELANE/SIDEWALK IMPROVEMENT							
PE (3NA)	SA	0	815,369	0	0	0	815,369
CST (5NA)	SA	0	0	0	5,415,782	0	5,415,782
Total		0	815,369	0	5,415,782	0	6,231,151
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>6,231,151</i>

SW 127 AVE FROM SW 21ST STREET TO SW 26TH STREET - FM# 2611 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Davie, Town of		
PAVE EXISTING 2 LANES, SIDEWALK AND DRAINAGE							
PE (32)	LF	0	0	0	0	205,000	205,000
Total		0	0	0	0	205,000	205,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>205,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SW 145TH AVE @ PINES BLVD. INTERSECTION IMPROVEMENT - FM# 4331821 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT							
Project Type: State Managed							
PE (3NA)	LF	25,000	0	0	0	0	25,000
PE (3NA)	CIGP	25,000	0	0	0	0	25,000
CST (5NA)	LF	0	0	250,000	0	0	250,000
CST (5NA)	CIGP	0	0	250,000	0	0	250,000
Total		50,000	0	500,000	0	0	550,000

Prior Years Cost *Future Years Cost* *Total Project Cost* *550,000*

SW 196 Avenue Roadway Extension - FM# 2605 (TIP#)						*Non-SIS*	
Type of Work:							
						Lead Agency: Miramar, City of	
CST (52)	LF	0	0	0	950,000	0	950,000
Total		0	0	0	950,000	0	950,000

Prior Years Cost *Future Years Cost* *Total Project Cost* *950,000*

SW 30TH AVE FROM SR-818/GRIFFIN ROAD TO SW 45TH ST - FM# 4317571 (TIP#)						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							
						Lead Agency: FDOT	
						LRTP#: 09R45	
PE (3NA)	SU	755,000	0	0	0	0	755,000
Total		755,000	0	0	0	0	755,000

Prior Years Cost *40,997* *Future Years Cost* *Total Project Cost* *795,997*

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SW 36 AVENUE FROM 600' N OF MCNAB RD TO W PALM AIRE DRIVE - FM# 4317151 (TIP#)							*Non-SIS*
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09S123		
CST (5NA)	TALU	0	17,390	0	0	0	17,390
CST (5NA)	LF	0	111,750	0	0	0	111,750
CST (5NA)	TALT	0	522,480	0	0	0	522,480
Total		0	651,620	0	0	0	651,620
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>656,620</i>
SW/NW 8 AVE FROM SW 11 STREET TO PEMBROKE ROAD - FM# 4317161 (TIP#)							*Non-SIS*
Type of Work: LIGHTING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-Pg5		
CST (5NA)	TALT	0	304,280	0	0	0	304,280
Total		0	304,280	0	0	0	304,280
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>309,280</i>
SYSTEMWIDE CAPITAL IMPROVEMENTS - FM# 4213905 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: SFRTA		
Project Type: State Managed							
CAP (9NA)	FTAT	4,640,000	0	0	0	0	4,640,000
CAP (9NA)	SU	4,640,000	0	0	0	0	4,640,000
Total		9,280,000	0	0	0	0	9,280,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,280,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 3) - FM# 4255352 (TIP#)					Length: 2.484 mi	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09PG5		
AT VARIOUS LOCATIONS BIKE LANE/SIDEWALK							
CST (5NA)	TALU	656,250	0	0	0	0	656,250
CST (5NA)	LF	496,598	0	0	0	0	496,598
CST (5NA)	ACTU	359,652	0	0	0	0	359,652
Total		1,512,500	0	0	0	0	1,512,500
<i>Prior Years Cost</i>		<i>2,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,514,500</i>
TAMARAC, CITY OF - FM# 1777 (TIP# 1777)						*Non-SIS*	
Type of Work:					Lead Agency: Tamarac, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
TEPHFORD PARK - PHASE 2 RECREATION ELEMENTS/ WALKWAYS							
PLN (19)	MUN	0	2,000,000	0	0	0	2,000,000
Total		0	2,000,000	0	0	0	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
TAMARAC, CITY OF - FM# 1778 (TIP# 1778)							*Non-SIS*
Type of Work:					Lead Agency: Tamarac, City of		
Project Type: Locally Managed					LRTP#: 09-Pg9		
CITYWIDE SIDEWALK REPAIR							
CST (59)	CDBG	25,000	25,000	0	0	0	50,000
Total		25,000	25,000	0	0	0	50,000
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>
TAMARAC, CITY OF - FM# 1779 (TIP# 1779)							*Non-SIS*
Type of Work:					Lead Agency: Tamarac, City of		
Project Type: Locally Managed					LRTP#: 09-Pg9		
CITYWIDE GUARDRAIL REPAIR AND MAINTENANCE							
CST (59)	MUN	50,000	50,000	0	0	0	100,000
Total		50,000	50,000	0	0	0	100,000
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>
TAMARAC, CITY OF - FM# 1910 (TIP# 1910)							*Non-SIS*
Type of Work:					Lead Agency: Tamarac, City of		
Project Type: Locally Managed					LRTP#: 09-Pg5		
CITYWIDE TRAFFIC CALMING							
CST (59)	MUN	25,000	25,000	0	0	0	50,000
Total		25,000	25,000	0	0	0	50,000
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54 - FM# 4154627 (TIP#)						Length: 5.000 MI	*SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS							
Project Type: State Managed							
CST (5NA)	PKYI	0	90,219	0	0	0	90,219
Total		0	90,219	0	0	0	90,219
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			90,219
THERMOPLASTIC FOR AET PHASE 5B SAWGRASS EXPWY - FM# 4312812 (TIP#)							*SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: 09-Pg223	
CST (5NA)	PKYI	0	106,716	0	0	0	106,716
PE (3NA)	PKYI	0	1,000	0	0	0	1,000
Total		0	107,716	0	0	0	107,716
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			107,716
THERMOPLASTIC FOR SAWGRASS RESURFACING MP0.00 - MP - FM# 4310892 (TIP#)							*SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: 09-PAGE 224	
CST (5NA)	PKYR	0	231,640	0	0	0	231,640
Total		0	231,640	0	0	0	231,640
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			231,640

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE - FM# 4061032 (TIP#)							*SIS*
Type of Work:					Lead Agency: FTPK, Florida's Turnpike		
Project Type: State Managed					LRTP#: 09-Pg223		
CST (5NA)	PKYI	0	0	0	21,417	119,107	140,524
Total		0	0	0	21,417	119,107	140,524
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>140,524</i>	
THERMOPLASTIC FOR TPK AUX LANES NB, FROM I-595 TO S OF PETERS RD - FM# 4193382 (TIP#) Length: .500 MI							*SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS							
Project Type: State Managed							
CST (5NA)	PKYI	0	31,462	0	5,652	0	37,114
Total		0	31,462	0	5,652	0	37,114
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>37,114</i>	
TOLL OPERATIONS - FM# 0001621 (TIP#)							*SIS*
Type of Work:					Lead Agency: FTPK, Florida's Turnpike		
Project Type: State Managed					LRTP#: 09-Pg223		
OPS (8NA)	PKYO	15,272,908	15,880,554	16,491,430	17,105,633	17,723,261	82,473,786
Total		15,272,908	15,880,554	16,491,430	17,105,633	17,723,261	82,473,786
<i>Prior Years Cost</i>		<i>104,583,873</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>187,057,659</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
TOWNWIDE DRAINAGE - FM# 2041 (TIP# 2041)						*Non-SIS*		
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, LRTP#: 09-Pg5			
TOWNWIDE DRAINAGE IMPLEMENT STORMWATER MASTER PLAN								
CST (52)	MUN	200,000	300,000	0	200,000	0	700,000	
CST (59)	MUN	0	0	200,000	0	0	200,000	
Total		200,000	300,000	200,000	200,000	0	900,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>900,000</i>	
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK - FM# 4193361 (TIP#)						Length: .794 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT								
Project Type: State Managed								
ROW (4NA)	BNIR	200,000	0	0	0	0	200,000	
Total		200,000	0	0	0	0	200,000	
<i>Prior Years Cost</i>		<i>12,518,571</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>12,718,571</i>
TRAFFIC CALMING - FM# 2205 (TIP# 2205)						*Non-SIS*		
Type of Work:					Lead Agency: Sunrise, City of LRTP#: 09-Pg5			
TRAFFIC CALMING DEVICES ON VARIOUS CITY STREETS								
CST (51)	MUN	25,000	25,000	25,000	0	0	75,000	
Total		25,000	25,000	25,000	0	0	75,000	
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>125,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
TRAFFIC SIGNAL AT SILVER SHORES BLVD AND PEMBROKE RD - FM# 2606 (TIP#)							*Non-SIS*	
Type of Work:					Lead Agency: Miramar, City of			
					LRTP#: 09L-Pg 5			
CST (52)	LF	180,000	0	0	0	0	180,000	
Total		180,000	0	0	0	0	180,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>180,000</i>	
TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595 - FM# 4193381 (TIP#)							*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09R58			
CST (5NA)	PKBD	763,043	0	0	0	0	763,043	
Total		763,043	0	0	0	0	763,043	
<i>Prior Years Cost</i>		<i>8,372,840</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>9,135,883</i>
TURNPIKE DISTRICT FROM HEADQUARTERS OFFICE RENOV TO ATIONS - FM# 4175367 (TIP#)							*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: 09-PAGE 201			
CST (5NA)	PKYI	219,566	0	0	0	0	219,566	
Total		219,566	0	0	0	0	219,566	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>219,566</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561 (TIP#)							*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09R48		
PE (3NA)	SA	0	1,105,000	0	0	0	1,105,000
Total		0	1,105,000	0	0	0	1,105,000
<i>Prior Years Cost</i>		<i>305,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,410,000</i>
VARIOUS MEDIAN IMPROVEMENTS - FM# 2206 (TIP# 2206)							*Non-SIS*
Type of Work:					Lead Agency: Sunrise, City of		
MEDIAN IMPROVEMENTS - CITYWIDE					LRTP#: 09-Pg5		
PE (31)	MUN	390,000	0	0	0	0	390,000
Total		390,000	0	0	0	0	390,000
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>490,000</i>
WESTON RD AT MERIDIAN PARKWAY - FM# 2303 (TIP# 2303)							*Non-SIS*
Type of Work:					Lead Agency: Weston, City of		
TRAFFIC SIGNAL INSTALLATION					LRTP#: 09-Pg5		
PLN (19)	MUN	533,500	0	0	0	0	533,500
Total		533,500	0	0	0	0	533,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>533,500</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
WESTON ROAD FROM GRIFFIN RD TO NORTHERN CITY LIMITS - FM# 2305 (TIP# 2305)					Length: 3	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Weston, City of		
					LRTP#: 09-Pg5		
WESTON RD TO BE RESURFACED FROM GRIFFIN RD TO THE CITY OF WESTON NORTHERN CITY LIMITS							
PLN (19)	MUN	1,644,500	0	0	0	0	1,644,500
	Total	1,644,500	0	0	0	0	1,644,500
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>1,644,500</i>
WESTON, CITY OF FROM SADDLE CLUB ROAD TO SR84 - FM# 1773 (TIP# 1773)					Length: 1	*Non-SIS*	
Type of Work:					Lead Agency: Weston, City of		
					LRTP#: 09-Pg5		
INDIAN TRACE ROAD FROM SADDLE CLUB ROAD TO SR 84 RESURFACING							
PLN (19)	MUN	1,100,000	0	0	0	0	1,100,000
	Total	1,100,000	0	0	0	0	1,100,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	<i>1,100,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
WILES ROAD FROM ROCK ISLAND ROAD TO SR-7/US-441 - FM# 4258591 (TIP#)					Length: 1.063 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 04R98		
SR 7 TO ROCK ISLAND ROAD ADD 2L (6LD)							
CST (5NA)	LF	5,625,000	0	0	0	0	5,625,000
CST (5NA)	CIGP	5,625,000	0	0	0	0	5,625,000
Total		11,250,000	0	0	0	0	11,250,000
<i>Prior Years Cost</i>		<i>1,250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,500,000</i>

WILES ROAD FROM RIVERSIDE DRIVE TO ROCK ISLAND ROAD - FM# 4330621 (TIP#)					Length: .927 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: BROWARD COUNTY BOCC		
Project Type: State Managed							
PE (3NA)	LF	500,000	0	0	0	0	500,000
PE (3NA)	CIGP	500,000	0	0	0	0	500,000
CST (5NA)	LF	0	0	5,495,825	0	0	5,495,825
CST (5NA)	CIGP	0	0	5,495,825	0	0	5,495,825
Total		1,000,000	0	10,991,650	0	0	11,991,650
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,991,650</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
110TH AVENUE - FM# 2625 (TIP#)						*Non-SIS*	
Type of Work:						Lead Agency: Coral Springs, City of	
SIDEWALK AND DRAINAGE IMPROVEMENTS							
CST (52)	LF	0	0	0	1,350,000	0	1,350,000
Total		0	0	0	1,350,000	0	1,350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,350,000</i>

Section 2 - Transit

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BCT/PALM TRAN INTERFACE W/MDT/SFRTA - EASY CARD - FM# 4317601 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: BROWARD MPO		
REGIONAL FARE MEDIUM					LRTP#: 09-Pg 29		
CAP (92)	SU	0	1,500,000	1,790,000	0	0	3,290,000
Total		0	1,500,000	1,790,000	0	0	3,290,000
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,790,000</i>

BROWARD CO TRANSIT - FM# 4302471 (TIP#)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
RE-ALIGN ROUTE 14 TO CYPRESS CREEK TRIRAIL STATION							
URBAN CORRIDOR IMPROVEMENTS							
OPS (8NA)	DDR	156,136	0	0	0	0	156,136
OPS (8NA)	DPTO	110,507	0	0	0	0	110,507
Total		266,643	0	0	0	0	266,643
<i>Prior Years Cost</i>		<i>495,901</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>762,544</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD CO TRANSIT - FM# 4302481 (TIP#)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
EXTEND RT 10 FROM BOCA TO FAU CAMPUS							
OPS (8NA)	DDR	46,000	0	0	0	0	46,000
Total		46,000	0	0	0	0	46,000
<i>Prior Years Cost</i>		<i>46,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>92,000</i>
BROWARD CO TRANSIT - FM# 4302971 (TIP#)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
RE-ALIGN ROUTE 60 TO CYPRESS CREEK TRIRAIL STATION OPERATING FOR FIXED ROUTE							
OPS (8NA)	DPTO	280,595	0	0	0	0	280,595
Total		280,595	0	0	0	0	280,595
<i>Prior Years Cost</i>		<i>561,190</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>841,785</i>
BROWARD CO. TRANSIT - FM# 2350201 (TIP#)							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
FEDERAL CAPITAL ASSISTANCE - SECTION 5307 CAPITAL FOR FIXED ROUTE							
CAP (9NA)	FTA	25,500,000	25,500,000	25,500,000	25,500,000	25,500,000	127,500,000
Total		25,500,000	25,500,000	25,500,000	25,500,000	25,500,000	127,500,000
<i>Prior Years Cost</i>		<i>630,804,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>758,304,975</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 4071861 (TIP#)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE							
OPS (8NA)	DDR	6,747,233	0	0	0	0	6,747,233
OPS (8NA)	DPTO	2,561,753	0	0	0	0	2,561,753
OPS (8NA)	LF	9,308,986	0	0	0	0	9,308,986
Total		18,617,972	0	0	0	0	18,617,972

Prior Years Cost 153,227,468 *Future Years Cost* *Total Project Cost* 171,845,440

BROWARD COUNTY - FM# 4071862 (TIP#)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
BLOCK GRANT OPERATING ASSISTANCE OPERATING FOR FIXED ROUTE							
OPS (8NA)	DDR	0	6,987,408	4,695,631	0	0	11,683,039
OPS (8NA)	DPTO	0	2,405,846	4,908,291	9,603,922	9,124,131	26,042,190
OPS (8NA)	LF	0	9,393,254	9,603,922	9,603,922	9,124,131	37,725,229
Total		0	18,786,508	19,207,844	19,207,844	18,248,262	75,450,458

Prior Years Cost *Future Years Cost* *Total Project Cost* 75,450,458

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD COUNTY - FM# 4137291 (TIP#)							*Non-SIS*
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
SECTION 5303 PTO STUDIES -UPWP TASKS							
PLN (1NA)	LF	76,955	76,955	0	0	0	153,910
PLN (1NA)	DU	638,546	638,546	0	0	0	1,277,092
PLN (1NA)	DPTO	76,955	76,955	0	0	0	153,910
Total		792,456	792,456	0	0	0	1,584,912
<i>Prior Years Cost</i>		<i>7,200,508</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,785,420</i>
BROWARD COUNTY/I-95 EXPRESS - FM# 4233931 (TIP#)							*Non-SIS*
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
BUS PURCHASE & STATION IMPROVEMENTS (Broward County BCT Express Bus service)							
CAP (9NA)	DDR	238,911	0	0	0	0	238,911
CAP (9NA)	DPTO	1,761,089	0	0	0	0	1,761,089
Total		2,000,000	0	0	0	0	2,000,000
<i>Prior Years Cost</i>		<i>5,761,616</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,761,616</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DOWNTOWN FORT LAUDER - FM# 4133822 (TIP#)						*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg139		
TRANSPORTATION MANAGEMENT ASSOCIATION COMMUTER TRANS. ASSISTANCE							
OPS (8NA)	DPTO	27,521	25,000	25,000	25,000	25,000	127,521
Total		27,521	25,000	25,000	25,000	25,000	127,521
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>177,521</i>
I-595/SR-862/P3 BCT - FM# 4239761 (TIP#)						*SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Length: 0.001 mi		
Project Type: State Managed					Lead Agency: FDOT		
PURCHASE BUSSES AND OPERATION					LRTP#: 09T-Pg138		
OPS (8NA)	DIS	2,100,000	0	2,163,000	0	0	4,263,000
OPS (8NA)	GMR	0	2,184,000	0	0	0	2,184,000
OPS (8NA)	DI	0	0	0	2,227,890	0	2,227,890
Total		2,100,000	2,184,000	2,163,000	2,227,890	0	8,674,890
<i>Prior Years Cost</i>		<i>17,150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,824,890</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
I-95 EXPRESS/PHASE 1 - FM# 4242192 (TIP#)						*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: 09T-Pg138	
BUS OPERATIONS AND MAINTENANCE							
URBAN CORRIDOR IMPROVEMENTS							
OPS (8NA)	TOBD	0	891,789	918,543	946,099	974,482	3,730,913
Total		0	891,789	918,543	946,099	974,482	3,730,913
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,730,913</i>
PLANTATION, CITY OF - FM# 915 (TIP# 915)						*Non-SIS*	
Type of Work:						Lead Agency: Plantation, City of	
						LRTP#: 09T-Pg139	
LOCAL SHUTTLE BUS PROGRAM OPERATED BY THE CITY - NORTH CENTRAL AREA OF THE CITY							
OPS (81)	MUN	230,000	230,000	230,000	230,000	0	920,000
Total		230,000	230,000	230,000	230,000	0	920,000
<i>Prior Years Cost</i>		<i>460,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,380,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SFRTA - FM# 4302991 (TIP#)							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09-PAGE139		
SERVICE DEVELOPMENT FOR BOYNTON BEACH SHUTTLE OPERATING FOR FIXED ROUTE							
OPS (8NA)	DPTO	0	228,043	209,900	0	0	437,943
OPS (8NA)	LF	0	228,043	209,900	0	0	437,943
Total		0	456,086	419,800	0	0	875,886
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>875,886</i>

SFRTA BROWARD COUNTY - FM# 4302981 (TIP#)							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
TRANSIT CORRIDOR CAPITAL FOR FIXED ROUTE - TRANSIT SIGNAL PRIORITY							
CAP (9NA)	DPTO	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SFRTA STATION AT - FM# 4295741 (TIP#)							*Non-SIS*
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg138		
SR -816/OAKLAND PARK BLVD PUBLIC TRANSPORTATION SHELTER							
CAP (9NA)	FTAT	500,000	0	0	0	0	500,000
CAP (9NA)	SU	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
UNIVERSITY DRIVE AA STUDY FROM SAMPLE ROAD TO S. OF MIRAMAR PKY - FM# 4320661 (TIP#)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg137		
Mobility Improvements Planning Study along University Drive.							
PLN (12)	FTA	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>

Section 3 - Aviation

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4239481 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CONSTRUCT BYPASS TAXIWAYS R/W 26, 13-31 AVIATION CAPACITY PROJECT							
CAP (9NA)	LF	0	0	0	0	221,250	221,250
CAP (9NA)	DPTO	0	0	0	0	885,000	885,000
Total		0	0	0	0	1,106,250	1,106,250
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,106,250</i>

FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4257581 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
TAXIWAY PAVEMENT STRIPING AVIATION PRESERVATION PROJECT							
CAP (9NA)	LF	0	36,000	0	0	0	36,000
CAP (9NA)	DPTO	0	144,000	0	0	0	144,000
Total		0	180,000	0	0	0	180,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>180,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4257591 (TIP#)							*Non-SIS*
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
DESIGN SECURITY IMPROVEMENTS AVIATION SECURITY PROJECT							
CAP (9NA)	LF	12,000	0	0	0	0	12,000
CAP (9NA)	DPTO	48,000	0	0	0	0	48,000
Total		60,000	0	0	0	0	60,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>60,000</i>
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4257601 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CONSTRUCT TAXIWAY ECHO EXTENSION AVIATION CAPACITY PROJECT							
CAP (9NA)	LF	50,000	0	0	0	0	50,000
CAP (9NA)	FAA	900,000	0	0	0	0	900,000
CAP (9NA)	DPTO	50,000	0	0	0	0	50,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,000,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4278731 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
AIRPORT REHAB TAXIWAY F AVIATION PRESERVATION PROJECT							
CAP (9NA)	LF	0	17,500	0	0	0	17,500
CAP (9NA)	FAA	0	315,000	0	0	0	315,000
CAP (9NA)	DPTO	0	17,500	0	0	0	17,500
Total		0	350,000	0	0	0	350,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>350,000</i>
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4297111 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
DESIGN EASTERN PERIMETER ROAD AVIATION PRESERVATION PROJECT							
CAP (9NA)	LF	0	0	50,000	0	0	50,000
CAP (9NA)	DDR	0	0	200,000	0	0	200,000
Total		0	0	250,000	0	0	250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>250,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT - FM# 4077041 (TIP#)							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
RUNWAY 9R/27L EXTENSION DESIGN AND CONSTRUCTION							
CAP (9NA)	LF	10,500,000	15,858,323	20,137,445	17,010,038	0	63,505,806
CAP (9NA)	DPTO	10,500,000	4,076,768	9,750,000	6,622,593	0	30,949,361
CAP (9NA)	GMR	0	7,000,000	0	0	0	7,000,000
CAP (9NA)	DDR	0	4,781,555	0	0	6,062,820	10,844,375
CAP (9NA)	DIS	0	0	10,387,445	10,387,445	0	20,774,890
Total		21,000,000	31,716,646	40,274,890	34,020,076	6,062,820	133,074,432
<i>Prior Years Cost</i>		<i>364,226,827</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>497,301,259</i>

FT LAUD AIRPORT - FM# 4184282 (TIP#)							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
DOUBLE DECK TERMINAL RDWY/TASK 3 EXIT RDWYS							
CAP (9NA)	HPP	0	0	2,879,681	0	0	2,879,681
Total		0	0	2,879,681	0	0	2,879,681
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,879,681</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FT LAUD EXEC AIRPORT FROM GOPHER TORTOISE TO RELOCATION - FM# 4315161 (TIP#)						*Non-SIS*	
Type of Work:					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	0	100,000	0	100,000
CAP (9NA)	DDR	0	0	0	400,000	0	400,000
Total		0	0	0	500,000	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>
FT LAUD EXEC AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION - FM# 4334781 (TIP#)						Length: .000 *Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	270,000	270,000	0	540,000
CAP (9NA)	DDR	0	0	1,024,325	1,080,000	0	2,104,325
CAP (9NA)	DPTO	0	0	55,675	0	0	55,675
Total		0	0	1,350,000	1,350,000	0	2,700,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,700,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FT LAUD. EXEC. - FM# 4310061 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
AIRPORT REHAB TAXIWAY - PHASE 2							
CAP (9NA)	LF	91,250	0	0	0	0	91,250
CAP (9NA)	FAA	1,642,500	0	0	0	0	1,642,500
CAP (9NA)	DPTO	91,250	0	0	0	0	91,250
Total		1,825,000	0	0	0	0	1,825,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,825,000</i>
FT LAUD. EXEC. - FM# 4310071 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
AIRPORT REHAB TAXIWAY							
CAP (9NA)	LF	300,000	0	0	0	0	300,000
CAP (9NA)	DPTO	1,200,000	0	0	0	0	1,200,000
Total		1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FT LAUD. EXEC. - FM# 4310121 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
AIRPORT MASTER PLAN STUDY							
CAP (9NA)	LF	0	100,000	0	0	0	100,000
CAP (9NA)	DPTO	0	400,000	0	0	0	400,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

FT LAUD. EXEC. - FM# 4310161 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
AIRPORT CONSTRUCT REHAB TAXIWAY FOXTROT - PH 1							
CAP (9NA)	LF	0	0	103,750	0	0	103,750
CAP (9NA)	FAA	0	0	1,867,500	0	0	1,867,500
CAP (9NA)	DPTO	0	0	103,750	0	0	103,750
Total		0	0	2,075,000	0	0	2,075,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,075,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FT LAUD. EXEC. - FM# 4310181 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
AIRPORT RUNWAY PAVEMENT-MAINTENANCE STUDY							
CAP (9NA)	LF	0	0	100,000	0	0	100,000
CAP (9NA)	DPTO	0	0	400,000	0	0	400,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

FT LAUD. EXEC. - FM# 4310231 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
AIRPORT CONSTRUCT EASTERN PERIMETER ROAD							
CAP (9NA)	LF	0	0	0	300,000	0	300,000
CAP (9NA)	DDR	0	0	0	1,200,000	0	1,200,000
Total		0	0	0	1,500,000	0	1,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FT LAUD. EXEC. - FM# 4310241 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2							
CAP (9NA)	LF	0	0	0	103,750	0	103,750
CAP (9NA)	FAA	0	0	0	1,867,500	0	1,867,500
CAP (9NA)	DPTO	0	0	0	103,750	0	103,750
Total		0	0	0	2,075,000	0	2,075,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,075,000</i>
FT. LAUD EXEC. - FM# 4310101 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
AIRPOT REHAB AIRFIELD LIGHTING							
CAP (9NA)	LF	0	80,000	0	0	0	80,000
CAP (9NA)	DPTO	0	320,000	0	0	0	320,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>400,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ - FM# 4333241 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	0	0	250,000	250,000
CAP (9NA)	DPTO	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,250,000	1,250,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,250,000</i>
FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DECEMBER - FM# 4333291					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	0	0	134,750	134,750
CAP (9NA)	FAA	0	0	0	0	2,425,500	2,425,500
CAP (9NA)	DPTO	0	0	0	0	134,750	134,750
Total		0	0	0	0	2,695,000	2,695,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,695,000</i>
FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA - FM# 4333231 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	0	0	73,000	73,000
CAP (9NA)	DPTO	0	0	0	0	292,000	292,000
Total		0	0	0	0	365,000	365,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>365,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13 - FM# 4333251 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	0	0	52,070	52,070
CAP (9NA)	FAA	0	0	0	0	937,260	937,260
CAP (9NA)	DPTO	0	0	0	0	52,070	52,070
Total		0	0	0	0	1,041,400	1,041,400
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,041,400</i>

FT.LAUD EXEC.AIRPORT RUNWAY 8/26 & 13/31 PAVEMENT REHABILITATION - FM# 4333221 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	50,000	0	0	0	50,000
CAP (9NA)	DPTO	0	200,000	0	0	0	200,000
Total		0	250,000	0	0	0	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>

FT.LAUD EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K - FM# 4333271 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	0	0	10,000	10,000
CAP (9NA)	FAA	0	0	0	0	180,000	180,000
CAP (9NA)	DPTO	0	0	0	0	10,000	10,000
Total		0	0	0	0	200,000	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
N. PERRY AIRPORT - FM# 4310261 (TIP#)							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CONSTRUCT TAXIWAY "A" PAVEMENT - PHASE 2							
CAP (9NA)	LF	0	0	0	188,040	0	188,040
CAP (9NA)	DDR	0	0	0	524,733	0	524,733
CAP (9NA)	DPTO	0	0	0	277,427	0	277,427
Total		0	0	0	990,200	0	990,200
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>990,200</i>
N. PERRY AIRPORT - FM# 4310271 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CONSTRUCT TAXIWAY "L"- REHABILITATION							
CAP (9NA)	LF	0	0	0	0	40,450	40,450
CAP (9NA)	FAA	0	0	0	0	728,100	728,100
CAP (9NA)	DPTO	0	0	0	0	40,450	40,450
Total		0	0	0	0	809,000	809,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>809,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIP (PHASE 1) - FM# 4331541 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	0	0	20,000	20,000
CAP (9NA)	DPTO	0	0	0	0	80,000	80,000
Total		0	0	0	0	100,000	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>100,000</i>
N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIP. (PHASE 2) - FM# 4331551 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	0	0	120,000	120,000
CAP (9NA)	DPTO	0	0	0	0	480,000	480,000
Total		0	0	0	0	600,000	600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>600,000</i>
N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIPMENT (PHASE 3) - FM# 4331561 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	0	0	40,000	40,000
CAP (9NA)	DPTO	0	0	0	0	160,000	160,000
Total		0	0	0	0	200,000	200,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>200,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
NORTH PERRY AIRPORT - FM# 4257671 (TIP#)							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
INFRASTRUCTURE IMPROVEMENTS TS AVIATION REVENUE/OPERATIONAL							
CAP (9NA)	LF	655,660	850,000	0	0	0	1,505,660
CAP (9NA)	DPTO	655,660	850,000	0	0	0	1,505,660
Total		1,311,320	1,700,000	0	0	0	3,011,320
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,011,320</i>

NORTH PERRY AIRPORT - FM# 4278801 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
REHABILITATE RUNWAY LIGHTING AVIATION PRESERVATION PROJECT							
CAP (9NA)	LF	0	51,950	0	0	0	51,950
CAP (9NA)	FAA	0	935,100	0	0	0	935,100
CAP (9NA)	DPTO	0	51,950	0	0	0	51,950
Total		0	1,039,000	0	0	0	1,039,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,039,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
NORTH PERRY AIRPORT - FM# 4278811 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
OVERLAY TAXIWAY M AVIATION PRESERVATION PROJECT							
CAP (9NA)	LF	0	0	0	26,850	0	26,850
CAP (9NA)	FAA	0	0	0	483,300	0	483,300
CAP (9NA)	DPTO	0	0	0	26,850	0	26,850
Total		0	0	0	537,000	0	537,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>537,000</i>
NORTH PERRY AIRPORT - FM# 4297191 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
TAXIWAY J REHABILITATION AVIATION PRESERVATION PROJECT							
CAP (9NA)	LF	0	0	139,740	0	0	139,740
CAP (9NA)	DPTO	0	0	558,960	0	0	558,960
Total		0	0	698,700	0	0	698,700
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>698,700</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
NORTH PERRY AIRPORT - FM# 4297201 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
REHAB NW APRON AVIATION PRESERVATION PROJECT							
CAP (9NA)	LF	0	0	46,760	0	0	46,760
CAP (9NA)	DPTO	0	0	187,040	0	0	187,040
Total		0	0	233,800	0	0	233,800
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		233,800

NORTH PERRY AIRPORT - FM# 4297211 (TIP#)							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
REHAD SE APRON AVIATION PRESERVATION PROJECT							
CAP (9NA)	LF	0	0	72,820	0	0	72,820
CAP (9NA)	DPTO	0	0	291,280	0	0	291,280
Total		0	0	364,100	0	0	364,100
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		364,100

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
POMPANO AIRPARK - FM# 4310331 (TIP#)						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
RENOVATE ADMIN. BUILDING							
CAP (9NA)	LF	0	0	0	130,000	0	130,000
CAP (9NA)	DDR	0	0	0	520,000	0	520,000
Total		0	0	0	650,000	0	650,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>650,000</i>

POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION - FM# 4331501 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	0	0	0	33,100	33,100
CAP (9NA)	FAA	0	0	0	0	595,800	595,800
CAP (9NA)	DPTO	0	0	0	0	33,100	33,100
Total		0	0	0	0	662,000	662,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>662,000</i>

POMPANO AIRPARK DESIGN/CONSTRUCTION OF TAXIWAY D - FM# 4334761 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	160,000	0	0	0	0	160,000
CAP (9NA)	DPTO	640,000	0	0	0	0	640,000
Total		800,000	0	0	0	0	800,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>800,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
POMPANO AIRPARK FINANCIAL/BUSINESS PLAN - FM# 4334751 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	13,020	0	0	0	0	13,020
CAP (9NA)	DPTO	52,080	0	0	0	0	52,080
Total		65,100	0	0	0	0	65,100
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>65,100</i>
POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS PARCEL "Y" - FM# 4331511 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09A-Pg220		
CAP (9NA)	LF	0	102,000	0	0	0	102,000
CAP (9NA)	DPTO	0	408,000	0	0	0	408,000
Total		0	510,000	0	0	0	510,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>510,000</i>

Section 4 - Commuter Rail

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DOWNTOWN FORT LAUDERDALE WAVE STREETCAR - FM# 4213904 (TIP#)					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: SFRTA		
Project Type: State Managed							
CAP (9NA)	LF	23,360,000	0	0	0	0	23,360,000
CAP (9NA)	NSTP	23,360,000	0	0	0	0	23,360,000
CAP (92)	LF	0	8,140,000	0	0	0	8,140,000
Total		46,720,000	8,140,000	0	0	0	54,860,000
<i>Prior Years Cost</i>		<i>20,200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,060,000</i>
SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING - FM# 4283441 (TIP#)					*Non-SIS*		
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Rail		
Project Type: State Managed					LRTP#: 09T-Pg223		
RAIL REVENUE/OPERATIONAL IMPROVEMENT							
OPS (82)	DDR	815,183	0	0	0	0	815,183
OPS (82)	DPTO	7,031,817	8,512,000	7,714,000	7,714,000	7,714,000	38,685,817
Total		7,847,000	8,512,000	7,714,000	7,714,000	7,714,000	39,501,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>39,501,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING A - FM# 4283442 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
Project Type: State Managed					LRTP#: 09T-Pg223		
RAIL REVENUE OPERATIONAL IMPROVEMENTS							
OPS (82)	DDR	1,889,043	563,955	0	0	0	2,452,998
OPS (82)	DPTO	3,563,957	4,224,045	5,586,000	5,586,000	5,586,000	24,546,002
Total		5,453,000	4,788,000	5,586,000	5,586,000	5,586,000	26,999,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,999,000</i>

SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831 (TIP#)							*Non-SIS*
Type of Work: TRANSIT SERVICE DEMONSTRATION					Lead Agency: SFRTA		
Project Type: State Managed					LRTP#: 09T-Pg139		
DISTRICTWIDE BLOCK GRANT FOR FEEDER BUS TRANSIT SERVICE DEMONSTRATION							
OPS (82)	LF	1,702,478	1,717,889	0	1,756,417	1,756,417	6,933,201
OPS (82)	DPTO	1,702,478	1,717,889	0	1,756,417	250,900	5,427,684
OPS (82)	DS	0	0	1,756,417	0	0	1,756,417
OPS (82)	DDR	0	0	0	0	1,505,517	1,505,517
Total		3,404,956	3,435,778	1,756,417	3,512,834	3,512,834	15,622,819
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,379,236</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SFRTA OPERATING ASSISTANCE - FM# 4296881 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
Project Type: State Managed					LRTP#: 09T-Pg139		
OPERATING ASSISTANCE							
OPS (82)	DL	2,557,775	2,557,775	2,557,775	2,557,775	2,557,775	12,788,875
OPS (82)	DS	1,129,220	0	0	0	0	1,129,220
OPS (82)	DDR	9,788,684	7,954,534	0	0	0	17,743,218
OPS (82)	DPTO	2,217,438	5,166,262	13,084,431	13,084,431	13,084,431	46,636,993
Total		15,693,117	15,678,571	15,642,206	15,642,206	15,642,206	78,298,306
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>78,298,306</i>

SFRTA OPERATING ASSISTANCE - FM# 4296931 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
Project Type: State Managed					LRTP#: 09T-Pg139		
DISTRICTWIDE OPERATING ASSISTANCE							
OPS (82)	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
Total		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,000,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES - FM# 2368542 (TIP#)							*Non-SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: SFRTA		
Project Type: State Managed					LRTP#: 09T-Pg139		
DISTRICTWIDE RAIL CAPACITY PROJECTS							
OPS (82)	FTA	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000
Total		13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>65,000,000</i>

SFRTA Section 5337 - FM# 4336111 (TIP#)							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
Project Type: State Managed							
SFRTA Section 5337 State of Good Repair (MAP21)							
OPS (82)	FTA	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	45,000,000
Total		9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	45,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>45,000,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SFRTA/TRI RAIL ROLLING STOCK - FM# 4218714 (TIP#)							*Non-SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: SFRTA		
Project Type: State Managed							
SFRTA/Tri-Rail Rolling Stock							
CAP (92)	TRIP	900,000	0	0	0	0	900,000
CAP (92)	LF	900,000	0	0	0	0	900,000
Total		1,800,000	0	0	0	0	1,800,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,800,000</i>

Section 5 - Port

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ANNUAL CRANE PARTS AND SUPPORT - FM# 513 (TIP# 513)						*Non-SIS*	
Type of Work:						Lead Agency: Port Everglades	
						LRTP#: 09P-Pg72	
ANNUAL CRANE PARTS AND SUPPORT							
CST (59)	LF	300,000	300,000	300,000	300,000	0	1,200,000
CST (52)	LF	0	0	0	0	300,000	300,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,100,000</i>

ANNUAL CAPITAL MAINTENANCE - FM# 1405 (TIP# 1405)						*Non-SIS*	
Type of Work:						Lead Agency: Port Everglades	
						LRTP#: 09P-Pg72	
PORT ANNUAL CAPITAL MAINTENANCE							
CST (59)	LF	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
CST (52)	LF	0	0	0	0	1,000,000	1,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<i>Prior Years Cost</i>		<i>2,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,000,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ANNUAL FENDER MOORING AND BOLLARD - FM# 583 (TIP# 583)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
ANNUAL FENDER MOORING AND BOLLARD IMPROVEMENTS REPLACEMENT TO SHIP BERTH FENDER SYSTEM							
CST (59)	LF	500,000	500,000	500,000	500,000	0	2,000,000
CST (52)	LF	0	0	0	0	500,000	500,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,500,000</i>
CONTAINER YARD DENSIFICATION/IMPROVEMENTS - FM# 2618 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PE (32)	LF	0	0	0	0	3,000,000	3,000,000
Total		0	0	0	0	3,000,000	3,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,000,000</i>
CRANES IMPROVEMENTS/ REPLACEMENT - FM# 1147 (TIP# 1147)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
CRANES IMPROVEMENTS/ REPLACEMENT							
CST (59)	LF	4,270,000	575,000	0	0	0	4,845,000
Total		4,270,000	575,000	0	0	0	4,845,000
<i>Prior Years Cost</i>		<i>7,145,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,990,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
CRUISE TERMINAL 25 - FM# 2615 (TIP#)		*Non-SIS*						
Type of Work:		Lead Agency: Port Everglades						
		LRTP#: 09P-Pg72						
EXPANSION OF THE CRUISE TERMINAL								
PE (32)	LF	175,000	0	0	0	0	175,000	
Total		175,000	0	0	0	0	175,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>175,000</i>	
CRUISE TERMINAL 29 - FM# 2616 (TIP#)		*Non-SIS*						
Type of Work:		Lead Agency: Port Everglades						
		LRTP#: 09P-Pg72						
EXPANSION OF THE CRUISE TERMINAL								
PE (32)	LF	175,000	0	0	0	0	175,000	
Total		175,000	0	0	0	0	175,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>175,000</i>	
CRUISE TERMINAL 4 EXPANSION - FM# 1869 (TIP# 1869)		*Non-SIS*						
Type of Work:		Lead Agency: Port Everglades						
		LRTP#: 09P-Pg72						
CRUISE TERMINAL 4 EXPANSION (INCLUDING 2ND LOADING BRIDGE)								
CST (59)	LF	4,500,000	0	0	0	0	4,500,000	
Total		4,500,000	0	0	0	0	4,500,000	
<i>Prior Years Cost</i>		<i>8,600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>13,100,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
CRUISE TERMINAL 4 PARKING GARAGE - FM# 1501 (TIP# 1501)							*Non-SIS*	
Type of Work:					Lead Agency: Port Everglades			
					LRTP#: 09P-Pg72			
CRUISE TERMINAL 4 PARKING GARAGE DESIGN								
PE (39)	LF	0	0	0	2,000,000	0	2,000,000	
Total		0	0	0	2,000,000	0	2,000,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,000,000</i>	
DEEPENING AND WIDENING - FM# 4334141 (TIP# 1915)							*Non-SIS*	
Type of Work:					Lead Agency: FDOT			
					LRTP#: 09P-Pg72			
DEEPENING AND WIDENING								
CAP (92)	PORB	76,723	0	0	0	0	76,723	
CAP (92)	PORT	500,000	0	0	0	0	500,000	
CST (59)	LF	0	0	20,000,000	0	0	20,000,000	
CST (52)	LF	0	0	0	60,000,000	0	60,000,000	
Total		576,723	0	20,000,000	60,000,000	0	80,576,723	
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>81,576,723</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
FOREIGN TRADE ZONE FTZ - FM# 2619 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
CST (52)	LF	10,000,000	27,000,000	17,000,000	0	0	54,000,000
Total		10,000,000	27,000,000	17,000,000	0	0	54,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>54,000,000</i>

GENERAL TERMINAL IMPROVEMENTS - FM# 581 (TIP# 581)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
GENERAL TERMINAL IMPROVEMENTS							
ANNUAL MISC TERMINAL IMPROVEMENTS							
CST (59)	LF	2,488,000	2,113,000	2,000,000	2,000,000	0	8,601,000
CST (52)	LF	0	0	0	0	2,000,000	2,000,000
Total		2,488,000	2,113,000	2,000,000	2,000,000	2,000,000	10,601,000
<i>Prior Years Cost</i>		<i>4,775,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,376,000</i>

INFORMATION TECHNOLOGY SYSTEMS - FM# 524 (TIP# 524)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PORT INFORMATION TECHNOLOGY SYSTEMS (HARDWARE AND SOFTWARE)							
CST (59)	LF	1,069,000	1,284,000	200,000	125,000	0	2,678,000
CST (52)	LF	0	0	0	0	100,000	100,000
Total		1,069,000	1,284,000	200,000	125,000	100,000	2,778,000
<i>Prior Years Cost</i>		<i>822,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,600,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
INLET MANAGEMENT PLAN - FM# 1635 (TIP# 1635)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
INLET MANAGEMENT PLAN							
CST (59)	LF	0	3,420,000	0	0	0	3,420,000
Total		0	3,420,000	0	0	0	3,420,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,420,000</i>
MIDPORT PARKING GARAGE - FM# 1632 (TIP# 1632)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
MIDPORT PARKING GARAGE CONSTRUCTION							
PE (39)	LF	0	0	0	1,500,000	0	1,500,000
CST (59)	LF	0	0	0	0	16,000,000	16,000,000
Total		0	0	0	1,500,000	16,000,000	17,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total	
MITIGATION FOR WESTLAKE IMPROV. - FM# 2092 (TIP# 2092)							*Non-SIS*	
Type of Work:							Lead Agency: Port Everglades	
							LRTP#: 09P-Pg72	
MITIGATION FOR WESTLAKE IMPROVEMENTS								
CST (59)	LF	0	6,300,000	6,300,000	0	0	12,600,000	
Total		0	6,300,000	6,300,000	0	0	12,600,000	
<i>Prior Years Cost</i>		<i>1,200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,800,000</i>	
NEW BULKHEADS AT BERTHS 1, 2&3 - FM# 2088 (TIP# 2088)							*Non-SIS*	
Type of Work:							Lead Agency: Port Everglades	
							LRTP#: 09P-Pg72	
NEW BULKHEADS AT BERTHS 1, 2 AND 3								
CST (59)	LF	0	0	1,500,000	1,500,000	0	3,000,000	
CST (52)	LF	0	0	0	0	14,000,000	14,000,000	
Total		0	0	1,500,000	1,500,000	14,000,000	17,000,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,000,000</i>	

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
NEW BULKHEADS AT BERTHS 16,17,18 - FM# 2603 (TIP# 2603)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
NEW BULKHEADS AT BERTHS 16, 17 & 18							
PE (31)	LF	0	0	0	1,500,000	1,500,000	3,000,000
Total		0	0	0	1,500,000	1,500,000	3,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000	
NEW PETROLEUM TANK FARM - FM# 1917 (TIP# 1917)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
NEW PETROLEUM TANK FARM							
CST (52)	LF	0	0	37,500,000	37,500,000	0	75,000,000
Total		0	0	37,500,000	37,500,000	0	75,000,000
<i>Prior Years Cost</i>		37,500,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		112,500,000
PASSENGER LOADING BRIDGE - FM# 1407 (TIP# 1407)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PASSENGER LOADING BRIDGE IMPROVEMENTS/REPLACEMENT							
CST (59)	LF	3,450,000	100,000	100,000	100,000	100,000	3,850,000
Total		3,450,000	100,000	100,000	100,000	100,000	3,850,000
<i>Prior Years Cost</i>		4,605,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,455,000

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PHASE IX CONTAINER YARD - FM# 2617 (TIP#)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
CONTAINER YARD EXPANSION							
PE (32)	LF	800,000	0	0	0	0	800,000
CST (52)	LF	0	8,000,000	0	0	0	8,000,000
Total		800,000	8,000,000	0	0	0	8,800,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>8,800,000</i>

PORT BUILDING IMPROVEMENTS - FM# 568 (TIP# 568)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PORT BUILDING IMPROVEMENTS (INCLUDING LEASEHOLD IMPROVEMENTS) IMPROVEMENTS AND REPAIRS TO LEASE PROPERTY							
CST (59)	LF	1,523,000	1,000,000	4,600,000	1,000,000	0	8,123,000
CST (52)	LF	0	0	0	0	11,000,000	11,000,000
Total		1,523,000	1,000,000	4,600,000	1,000,000	11,000,000	19,123,000
<i>Prior Years Cost</i>		<i>3,591,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,714,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PORT INFRASTRUCTURE IMPROVEMENTS - FM# 567 (TIP# 567)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PORT INFRASTRUCTURE IMPROVEMENTS DESIGN AND CONSTRUCTION							
CST (59)	LF	1,125,000	1,050,000	1,050,000	1,050,000	0	4,275,000
CST (52)	LF	0	0	0	0	1,050,000	1,050,000
Total		1,125,000	1,050,000	1,050,000	1,050,000	1,050,000	5,325,000
<i>Prior Years Cost</i>		<i>2,100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,425,000</i>
PORT SECURITY IMPROVEMENTS - FM# 1410 (TIP# 1410)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
PORT SECURITY IMPROVEMENTS							
CST (59)	LF	700,000	700,000	200,000	700,000	0	2,300,000
CST (52)	LF	0	0	0	0	200,000	200,000
Total		700,000	700,000	200,000	700,000	200,000	2,500,000
<i>Prior Years Cost</i>		<i>1,400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,900,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
POST PANAMAX CRANE - FM# 1918 (TIP# 1918)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
POST PANAMAX CRANES (SP8,9 AND 10)							
CST (59)	LF	6,000,000	0	2,000,000	6,000,000	0	14,000,000
CST (52)	LF	0	10,000,000	0	0	6,000,000	16,000,000
Total		6,000,000	10,000,000	2,000,000	6,000,000	6,000,000	30,000,000
<i>Prior Years Cost</i>		<i>6,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,500,000</i>
POST PANAMAX CRANE - FM# 4333001 (TIP#)							*SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Length: .000		
Project Type: State Managed					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
CAP (9NA)	LF	0	0	0	0	6,000,000	6,000,000
CAP (9NA)	DIS	0	0	0	0	6,000,000	6,000,000
Total		0	0	0	0	12,000,000	12,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,000,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
RENEW/REPLACE EQUIPMENT - FM# 2089 (TIP# 2089)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
RENEW/REPLACEMENT EQUIPMENT							
CST (59)	LF	1,549,000	1,000,000	1,000,000	1,000,000	0	4,549,000
CST (52)	LF	0	0	0	0	1,000,000	1,000,000
Total		1,549,000	1,000,000	1,000,000	1,000,000	1,000,000	5,549,000
<i>Prior Years Cost</i>		<i>1,607,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,156,000</i>

SLIP 1 NEW BULKHEAD - FM# 4301231 (TIP#)							*SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09P-Pg72		
SLIP 1 NEW BULKHEAD AT BERTHS 9 AND 10 - PHASE I							
SEAPORT CAPACITY PROJECT							
CAP (9NA)	GMR	3,000,000	0	0	0	0	3,000,000
CST (5NA)	LF	0	17,500,000	30,000,000	0	0	47,500,000
Total		3,000,000	17,500,000	30,000,000	0	0	50,500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,500,000</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SLIP 2 EXPANSION-WESTWARD - FM# 1500 (TIP# 1500)							*Non-SIS*
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: 09P-Pg72		
SLIP #2 EXPANSION - (WESTWARD LENGTHENING)							
CST (59)	LF	5,750,000	15,750,000	0	0	0	21,500,000
Total		5,750,000	15,750,000	0	0	0	21,500,000
<i>Prior Years Cost</i>		<i>1,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,000,000</i>

SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961 (TIP#)							*SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09P-Pg72		
SOUTHPORT TURNING NOTCH EXPANSION - CONTRACT I & II							
CAP (9NA)	POED	34,500,000	0	0	0	0	34,500,000
CAP (9NA)	GMR	0	10,000,000	0	9,000,000	0	19,000,000
CAP (9NA)	LF	0	34,500,000	0	13,310,000	0	47,810,000
CAP (9NA)	DPTO	0	4,718,000	0	0	0	4,718,000
CST (52)	LF	0	0	38,810,000	0	0	38,810,000
Total		34,500,000	49,218,000	38,810,000	22,310,000	0	144,838,000
<i>Prior Years Cost</i>		<i>17,926,409</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>162,764,409</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SPANGLER BLVD BYPASS ROAD TO SR-5/US-1 - FM# 4258822 (TIP#)					Length: 1.050 MI		*SIS*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: BOARD OF COUNTY		
Project Type: State Managed					LRTP#: 09P-Pg72		
CST (5NA)	TRIP	0	10,950,000	0	0	0	10,950,000
CST (5NA)	LF	0	13,800,000	0	0	0	13,800,000
CST (5NA)	CIGP	0	2,850,000	0	0	0	2,850,000
Total		0	27,600,000	0	0	0	27,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,600,000</i>

Section 6 - Transportation Disadvantaged

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD FROM VOLUNTARY DOLLARS TO COMMISSION TD - FM# 2370363 (TIP#)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09T-Pg220		
TD COMMISSION - CAPITAL							
VOLUNTARY DOLLARS COMMISSION TD							
OPS (84)	TDTF	1,551	0	0	0	0	1,551
Total		1,551	0	0	0	0	1,551
<i>Prior Years Cost</i>		<i>45,017</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>46,568</i>
BROWARD CO. - FM# 2370361 (TIP#)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09TPg220		
TD COMMISSION TRIP AND EQUIPMENT GRANT							
PTO							
OPS (82)	TDDR	265,000	0	0	0	0	265,000
OPS (82)	LF	413,192	0	0	0	0	413,192
OPS (84)	TDTF	3,718,727	0	0	0	0	3,718,727
Total		4,396,919	0	0	0	0	4,396,919
<i>Prior Years Cost</i>		<i>48,918,563</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>53,315,482</i>

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BROWARD CO. - FM# 2370362 (TIP# 521)							*Non-SIS*
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: 09TPg220		
TD COMMISSION PLANNING GRANT PTO							
PLN (14)	TDTF	57,650	0	0	0	0	57,650
Total		57,650	0	0	0	0	57,650
<i>Prior Years Cost</i>		<i>723,594</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>781,244</i>
TRANSPORTATION FOR THE DISADVANTAGED - FM# 565 (TIP# 565)							*Non-SIS*
Type of Work: TD COMMISSION - OPERATING					Lead Agency: Transportation		
Project Type: State Managed					LRTP#: 09T-Pg138		
COUNTY COMMISSION CONTRIBUTION TRANSPORTATION OF DISADVANTAGED CLIENTS							
MNTT (LC)	LF	18,000,000	18,000,000	0	0	0	36,000,000
OPS (89)	LF	0	0	385,000	0	0	385,000
Total		18,000,000	18,000,000	385,000	0	0	36,385,000
<i>Prior Years Cost</i>		<i>36,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>72,385,000</i>

Project Index (by Name)

FM #	TIP #	Project Name	Page
513	513	ANNUAL CRANE PARTS AND SUPPORT	5-2
4032906		BROWARD COUNTY GUARDRAIL ATTENUATOR	1-2
2460	2460	A1A - SO TO DATURA	1-2
4154626		ALL ELECTRONIC TOLLING PHASE 4B (MP 49 TO 54)	1-2
4316611		ANDREWS AVE	1-3
4316671		ANDREWS AVE	1-3
4316761		ANDREWS AVE BRIDGE	1-3
2307241		ANDREWS AVE EXT	1-4
2307301		ANDREWS AVE EXT	1-4
4316881		ANDREWS AVENUE	1-5
1405	1405	ANNUAL CAPITAL MAINTENANCE	5-2
583	583	ANNUAL FENDER MOORING AND BOLLARD	5-3
4296561		ANSIN BLVD	1-5
4296901		ARTERIAL ROAD RANGER	1-5
4085627		ASSET MANAGEMENT I-75	1-6
4085628		ASSET MANAGEMENT I-75	1-6
2622		ATLANTIC BOULEVARD ENTRYWAY	1-6
4315901		ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7	1-7
773	773	BANKS ROAD	1-7
774	774	BANKS ROAD	1-7
865	865	BANKS ROAD	1-8
2608		BASS CREEK RD	1-8
4317601		BCT/PALM TRAN INTERFACE W/MDT/SFRTA - EASY CARD	2-2
2627		BEL AIR DRAINAGE	1-8
2370363		BROWARD	6-2
2335381		BROWARD CO	1-9
2335382		BROWARD CO	1-9

Project Index (by Name)

FM #	TIP #	Project Name	Page
2341271		BROWARD CO	1-9
2341272		BROWARD CO	1-10
2279321		BROWARD CO BOX	1-10
2316549		BROWARD CO ITS	1-10
4067954		BROWARD CO ITS	1-11
4302471		BROWARD CO TRANSIT	2-2
4302481		BROWARD CO TRANSIT	2-3
4302971		BROWARD CO TRANSIT	2-3
2370361		BROWARD CO	6-2
2370362	521	BROWARD CO	6-3
2350201		BROWARD CO. TRANSIT	2-3
2280472		BROWARD CO/JPA	1-11
2335701		BROWARD CO/SR-5	1-11
2280563		BROWARD COUNTY	1-12
2282299		BROWARD COUNTY	1-12
2282478		BROWARD COUNTY	1-13
2282479		BROWARD COUNTY	1-13
2282597		BROWARD COUNTY	1-14
2282598		BROWARD COUNTY	1-14
2317234		BROWARD COUNTY	1-15
2317235		BROWARD COUNTY	1-15
2339134		BROWARD COUNTY	1-15
2339135		BROWARD COUNTY	1-16
2339196		BROWARD COUNTY	1-16
2339197		BROWARD COUNTY	1-16
2339296		BROWARD COUNTY	1-17
2339297		BROWARD COUNTY	1-17

Project Index (by Name)

FM #	TIP #	Project Name	Page
2339306		BROWARD COUNTY	1-17
2339307		BROWARD COUNTY	1-18
2339327		BROWARD COUNTY	1-18
2339328		BROWARD COUNTY	1-18
2339334		BROWARD COUNTY	1-19
2339335		BROWARD COUNTY	1-19
2339336		BROWARD COUNTY	1-19
2339355		BROWARD COUNTY	1-20
2339356		BROWARD COUNTY	1-20
4032905		BROWARD COUNTY	1-20
4051181		BROWARD COUNTY	1-21
4062676		BROWARD COUNTY	1-21
4062677		BROWARD COUNTY	1-21
4065465		BROWARD COUNTY	1-22
4065475		BROWARD COUNTY	1-22
4070915		BROWARD COUNTY	1-22
4071861		BROWARD COUNTY	2-4
4071862		BROWARD COUNTY	2-4
4085276		BROWARD COUNTY	1-23
4085277		BROWARD COUNTY	1-23
4130846		BROWARD COUNTY	1-24
4130847		BROWARD COUNTY	1-24
4137291		BROWARD COUNTY	2-5
4203213		BROWARD COUNTY	1-24
4203214		BROWARD COUNTY	1-25
4242664		BROWARD COUNTY	1-25
4242665		BROWARD COUNTY	1-25

Project Index (by Name)

FM #	TIP #	Project Name	Page
4280732		BROWARD COUNTY	1-26
4280733		BROWARD COUNTY	1-26
4281703		BROWARD COUNTY	1-26
4283332		BROWARD COUNTY	1-27
4283333		BROWARD COUNTY	1-27
4292491		BROWARD COUNTY	1-28
4292791		BROWARD COUNTY	1-28
4292812		BROWARD COUNTY	1-29
4296851		BROWARD COUNTY	1-29
4296861		BROWARD COUNTY - ITS	1-29
2279491		BROWARD COUNTY BOX	1-30
4065476		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	1-30
2339357		BROWARD COUNTY INSTALL HANDRAILS	1-31
4278011		BROWARD COUNTY JPA	1-31
4278012		BROWARD COUNTY JPA	1-31
4331651		BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE	1-32
2339329		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	1-32
4292813		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	1-33
4292792		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	1-33
4292793		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	1-33
4292794		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	1-34
4292492		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1-34
2282599		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1-34
4130848		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	1-35
2280473		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	1-35
4328661		BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS	1-35
4242666		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	1-36

Project Index (by Name)

FM #	TIP #	Project Name	Page
2339308		BROWARD COUNTY SIGN REPLACEMENT PRIMARY	1-36
2339198		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	1-36
4334261		BROWARD COUNTY TRANSPORTATION SYSTEM PLAN PHASE 2	1-37
4327821		BROWARD COUNTY WETLAND MITIGATION RESERVE	1-37
4233931		BROWARD COUNTY/I-95 EXPRESS	2-5
4337371		BROWARD COUNTYWIDE INSPECTION SUPPORT	1-37
4036487		BROWARD INTERSTATE	1-38
4162571		BROWARD ITS FACILITY	1-38
4162572		BROWARD ITS FACILITY O & M JPA	1-38
4137292		BROWARD MPO	2-6
2335096		BROWARD NPDES	1-39
2335097		BROWARD NPDES	1-39
2335098		BROWARD NPDES	1-39
2335099		BROWARD NPDES	1-40
4325961		BROWARD NPDES SWEEPING PRIMARY	1-40
4325962		BROWARD NPDES SWEEPING PRIMARY	1-40
4326621		BROWARD NPDES SWEEPING PRIMARY	1-41
2280278		BROWARD OPERATIONS	1-41
2280279		BROWARD OPERATIONS	1-41
4327891		BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT	1-42
4319212		BROWARD OPERATIONS RENOVATIONS	1-42
2280277		BROWARD OPS CEI	1-42
4292531		BROWARD OPS CEI	1-43
4292532		BROWARD OPS CEI	1-43
4292533		BROWARD OPS CEI	1-43
4297631		BROWARD PRIMARY	1-44
4297632		BROWARD PRIMARY REMOVAL OF EXOTICS	1-44

Project Index (by Name)

FM #	TIP #	Project Name	Page
4279872		BROWARD/ANDREWS MOBILITY HUB	2-6
2281041		BROWARD/SEC 402/	1-45
2624		BUS SHELTER REPAIR AND REPLACEMENT	1-45
1745	1745	CENTRAL CITY TRAFFIC MANAGEMENT IMPROVEMENTS	1-45
4328612		CITY OF POMPANO BCH. TRANSIT STUDY	1-46
2613		CITYWIDE SIDEWALK IMPROVEMENTS	1-46
4328611		COCONUT CREEK PKWY	1-46
2012		COLLEGE AVENUE Phase III	1-47
2462	2462	COMMERCIAL BLVD- A1A-SEAGRAPE	1-47
4316871		COMMODORE DRIVE	1-47
2618		CONTAINER YARD DENSIFICATION/IMPROVEMENTS	5-3
2623		CORAL HILLS DRIVE	1-48
1399	1399	CORAL SPRINGS, CITY OF	1-48
1881	1881	CORAL SPRINGS, CITY OF	1-49
1883	1883	CORAL SPRINGS, CITY OF	1-49
1885	1885	CORAL SPRINGS, CITY OF	1-50
1886	1886	CORAL SPRINGS, CITY OF	1-50
2626		COUNTRY ISLES ROAD	1-50
4260162		COUNTYWIDE CORRIDOR STUDIES	1-51
877	877	CRA DRAINAGE	1-51
1147	1147	CRANES IMPROVEMENTS/ REPLACEMENT	5-3
2615		CRUISE TERMINAL 25	5-4
2616		CRUISE TERMINAL 29	5-4
1869	1869	CRUISE TERMINAL 4 EXPANSION	5-4
1501	1501	CRUISE TERMINAL 4 PARKING GARAGE	5-5
2331912		CYPRESS CREEK JOINT USE DEVELOPMENT	1-51
4334271		CYPRESS CREEK MOBILITY HUB	1-52

Project Index (by Name)

FM #	TIP #	Project Name	Page
878	878	Community Development Block Grant	1-52
4227662		D/W MISC STRUCTURAL REPAIR INCLUDES SIGN	1-52
1761	1761	DANIA BEACH, CITY OF	1-53
1924	1924	DANIA BEACH, CITY OF	1-53
1925	1925	DANIA BEACH, CITY OF	1-53
2456	2456	DATURA PORTAL	1-54
4278581		DAVIE ROAD	1-54
4334561		DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE	1-54
2299884		DAVIE ROAD UPGRADE EARMARK	1-55
1764	1764	DAVIE, TOWN OF	1-55
1879	1879	DAVIE, TOWN OF	1-55
2084	2084	DAVIE, TOWN OF	1-56
2085	2085	DAVIE, TOWN OF	1-56
4334141	1915	DEEPENING AND WIDENING	5-5
188	188	DEERFIELD BEACH, CITY OF	1-57
4085275		DISTRICTWIDE ADA RETROFITS	1-57
4332411		DIXIE HWY FRM CITY LIMITS TO NE 26 STREET	1-57
4133822		DOWNTOWN FORT LAUDER	2-7
4213904		DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	4-2
2621		DOWNTOWN PATHWAY SIDEWALK DEMOLITION	1-58
2628		EL MAR DRIVE	1-58
1725	1725	EL MAR SOUTH IMPROVEMENTS	1-58
2304	2304	FIRE STATION 67	1-59
4180292		FLAGLER DRIVE	1-59
2619		FOREIGN TRADE ZONE FTZ	5-6
4239481		FORT LAUDERDALE EXECUTIVE AIRPORT	3-2
4257581		FORT LAUDERDALE EXECUTIVE AIRPORT	3-2

Project Index (by Name)

FM #	TIP #	Project Name	Page
4257591		FORT LAUDERDALE EXECUTIVE AIRPORT	3-3
4257601		FORT LAUDERDALE EXECUTIVE AIRPORT	3-3
4278731		FORT LAUDERDALE EXECUTIVE AIRPORT	3-4
4297111		FORT LAUDERDALE EXECUTIVE AIRPORT	3-4
1782	1782	FORT LAUDERDALE, CITY OF	1-60
2035	2035	FORT LAUDERDALE, CITY OF	1-60
2252	2252	FORT LAUDERDALE, CITY OF	1-61
2266	2266	FORT LAUDERDALE, CITY OF	1-61
2267	2267	FORT LAUDERDALE, CITY OF	1-62
2269	2269	FORT LAUDERDALE, CITY OF	1-62
2274	2274	FORT LAUDERDALE, CITY OF	1-63
2275	2275	FORT LAUDERDALE, CITY OF	1-63
4077041		FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT	3-5
4184282		FT LAUD AIRPORT	3-5
4315161		FT LAUD EXEC AIRPORT	3-6
4334781		FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	3-6
4310061		FT LAUD. EXEC.	3-7
4310071		FT LAUD. EXEC.	3-7
4310121		FT LAUD. EXEC.	3-8
4310161		FT LAUD. EXEC.	3-8
4310181		FT LAUD. EXEC.	3-9
4310231		FT LAUD. EXEC.	3-9
4310241		FT LAUD. EXEC.	3-10
4310101		FT. LAUD EXEC.	3-10
4333241		FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ	3-11
4333291		FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DECEMBER	3-11
4333231		FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	3-11

Project Index (by Name)

FM #	TIP #	Project Name	Page
4333251		FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	3-12
4333221		FT.LAUD EXEC.AIRPORT RUNWAY 8/26 & 13/31 PAVEMENT REHABILITATION	3-12
4333271		FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	3-12
1907	1907	GARDEN ACRES NEIGHBORHOOD	1-64
581	581	GENERAL TERMINAL IMPROVEMENTS	5-6
2201	2201	GENERAL TRANSPORTATION PROJECTS	1-64
876	876	HALLANDALE BEACH, CITY OF	1-64
884	884	HALLANDALE BEACH, CITY OF	1-65
4296531		HARLEM MCBRIDE/NE 34	1-65
4293281		HEFT AUXILIARY LANES	
4293281		HEFT AUXILIARY LANES	1-66
4233712		HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT	1-66
2207	2207	HIATUS ROAD WALL	1-66
2700		HOLLYWOOD BLVD	1-67
4060991		HOLLYWOOD BLVD / TPK	1-67
4060991		HOLLYWOOD BLVD/TURNPIKE	
1653	1653	HOLLYWOOD, CITY OF	1-68
1654	1654	HOLLYWOOD, CITY OF	1-68
1656	1656	HOLLYWOOD, CITY OF	1-68
1888	1888	HOLLYWOOD, CITY OF	1-69
4334291		HOLLYWOOD/PINES ANCHOR HUB	1-69
4334292		HOLLYWOOD/PINES ANCHOR HUB	1-69
4334321		HOLLYWOOD/UNIVERSITY GATEWAY HUB	1-70
4335791		I-595 EXPRESS LANES TOLL OPERATIONS	1-70
4208091		I-595/SR-862	1-70
4290951		I-595/SR-862 EB/WB BRIDGE - FENDER SYSTEM REPAIR	1-71
4279731		I-595/SR-862 SOFTWARE SUPPORT	1-71

Project Index (by Name)

FM #	TIP #	Project Name	Page
4208093		I-595/SR-862/ P3	1-72
4208092		I-595/SR-862/P3	1-72
4247361		I-595/SR-862/P3	1-73
4239761		I-595/SR-862/P3 BCT	2-7
4239762		I-595/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS	1-73
4208095		I-595/SR-862/P3/CEI	1-74
4218542		I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	1-74
4337471		I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	1-74
4327091		I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET	1-75
4327111		I-75/SR-93 FROM N. OF PINES BLVD TO N. OF STIRLING RD.	1-75
4242192		I-95 EXPRESS/PHASE 1	2-8
4242193		I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT.	1-75
4223322		I-95/595/75/SIRV	1-76
4223323		I-95/595/75/SIRV	1-76
4093592		I-95/SR-9	1-76
4093593		I-95/SR-9	1-77
4093594		I-95/SR-9	1-77
4280091		I-95/SR-9	1-78
2316402		I-95/SR-9 @ BROWARD BLVD.	1-78
4338971		I-95/SR-9 @ I-595 INTERCHANGE	1-79
524	524	INFORMATION TECHNOLOGY SYSTEMS	5-6
1635	1635	INLET MANAGEMENT PLAN	5-7
4309473		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	1-79
4309471		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	1-79
4309472		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	1-80
790	790	JOHNSON ROAD	1-80
2701		JOHNSON ST	1-80

Project Index (by Name)

FM #	TIP #	Project Name	Page
4111001		JPA HALLANDALE BCH	1-81
4339142		LANDSCAPE SAWGRASS XWAY, SOUTHERN GATEWAY AT I-75 (MP 0)	1-81
4061033		LANDSCAPING FOR SUNRISE BLVD INTERCHANGE	1-81
4229232		LANDSCAPING MAINT	1-82
4316691		LAS OLAS BLVD	1-82
1892	1892	LAUDERHILL COMMUNITY SHUTTLE REPLACEMENT PROJECT	1-82
1221	1221	LAUDERHILL, CITY OF	1-83
1894	1894	LAUDERHILL, CITY OF	1-83
1895	1895	LAUDERHILL, CITY OF	1-84
1896	1896	LAUDERHILL, CITY OF	1-84
1897	1897	LAUDERHILL, CITY OF	1-85
1898	1898	LAUDERHILL, CITY OF	1-85
1899	1899	LAUDERHILL, CITY OF	1-85
1900	1900	LAUDERHILL, CITY OF	1-86
1769	1769	LIGHTHOUSE POINT, CITY OF	1-86
1880	1880	LIGHTHOUSE POINT, CITY OF	1-86
4279601		LYONS RD/31ST AVE	1-87
4325641		MATERIAL LAB RENOVATIONS	1-87
1632	1632	MIDPORT PARKING GARAGE	5-7
373	373	MIRAMAR, CITY OF	1-87
2094	2094	MIRAMAR, CITY OF	1-88
2203	2203	MISCELLANEOUS WALL REPAIRS	1-88
2092	2092	MITIGATION FOR WESTLAKE IMPROV.	5-8
4310261		N. PERRY AIRPORT	3-13
4310271		N. PERRY AIRPORT	3-13
4331541		N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIP (PHASE 1)	3-14
4331551		N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIP. (PHASE 2)	3-14

Project Index (by Name)

FM #	TIP #	Project Name	Page
4331561		N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIPMENT (PHASE 3)	3-14
4316681		NE 3RD AVENUE	1-88
4316721		NE 6TH AVENUE	1-89
2088	2088	NEW BULKHEADS AT BERTHS 1, 2&3	5-8
2603	2603	NEW BULKHEADS AT BERTHS 16,17,18	5-9
1917	1917	NEW PETROLEUM TANK FARM	5-9
4316371		NEW TRUCK STOP	1-89
2461	2461	NORTH A1A	1-89
4257671		NORTH PERRY AIRPORT	3-15
4278801		NORTH PERRY AIRPORT	3-15
4278811		NORTH PERRY AIRPORT	3-16
4297191		NORTH PERRY AIRPORT	3-16
4297201		NORTH PERRY AIRPORT	3-17
4297211		NORTH PERRY AIRPORT	3-17
4258601		NOVA DRIVE	1-90
2609		NOVA DRIVE PHASE II	1-90
4316651		NW 19TH STREET	1-91
4334331		NW 21ST AVENUE FROM SR-816/OAKLAND PK BL TO SR-870/COMMERCIAL BLVD	1-91
4316741		NW 29TH STREET	1-91
4316811		NW 2ND ST	1-92
4317101		NW 35 AVENUE	1-92
4316791		NW 38TH STREET	1-92
2200	2200	NW 44 STREET STREETScape IMPROVEMENTS	1-93
4332091		NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD	1-93
2620		NW 64TH AVENUE STREETScape	1-93
4332071		NW 9TH AVENUE FROM BROWARD BLVD. TO SISTRUNK BLVD.	1-94
4317171		NW NEIGHBORHOOD	1-94

Project Index (by Name)

FM #	TIP #	Project Name	Page
2208	2208	OAKLAND PARK BLVD MEDIAN IMPROVEMENT	1-94
1906	1906	OAKLAND PARK, CITY OF	1-95
4329491		OLD DIXIE HIGHWAY FROM NE 13TH STREET TO NE 19TH STREET	1-95
2610		ORANGE DRIVE PHASE I	1-95
4289731		PAINT STEEL BRIDGE @ PANTER DRIVE RAMP OVER SR 869	1-96
1936	1936	PARK ROAD	1-96
1407	1407	PASSENGER LOADING BRIDGE	5-9
2607		PEMBROKE RD WIDENING	1-96
4117525		PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD	1-97
2702		PERIMETER RD	1-97
4316981		PETERS ROAD	1-98
2617		PHASE IX CONTAINER YARD	5-10
1909	1909	PINE ISLAND ROAD	1-98
4254171		PINE ISLAND ROAD	1-98
4297831		PINE ISLAND ROAD	1-99
1893	1893	PINE ISLAND ROAD PUBLIC TRANSIT INFRASTRUCTURE	1-99
1922	1922	PLANTATION MIDTOWN PERIMETER RD	1-100
28	28	PLANTATION, CITY OF	1-100
915	915	PLANTATION, CITY OF	2-8
1107	1107	PLANTATION, CITY OF	1-101
1921	1921	PLANTATION, CITY OF	1-101
2057	2057	PLANTATION, CITY OF	1-102
4334281		PLANTATION/SUNRISE ANCHOR HUB	1-102
4334282		PLANTATION/SUNRISE ANCHOR HUB	1-102
2450	2450	POINCIANA DRAINAGE	1-103
4310331		POMPANO AIRPARK	3-18
4331501		POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	3-18

Project Index (by Name)

FM #	TIP #	Project Name	Page
4334761		POMPANO AIRPARK DESIGN/CONSTRUCTION OF TAXIWAY D	3-18
4334751		POMPANO AIRPARK FINANCIAL/BUSINESS PLAN	3-19
4331511		POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS PARCEL "Y"	3-19
1889	1889	POMPANO BEACH, CITY OF	1-103
1890	1890	POMPANO BEACH, CITY OF	1-104
568	568	PORT BUILDING IMPROVEMENTS	5-10
567	567	PORT INFRASTRUCTURE IMPROVEMENTS	5-11
1410	1410	PORT SECURITY IMPROVEMENTS	5-11
1918	1918	POST PANAMAX CRANE	5-12
4333001		POST PANAMAX CRANE	5-12
4242954		PRIMARY	1-104
4242955		PRIMARY	1-105
2614		RAILROAD CROSSING REPAIRS	1-105
4331991		RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD	1-105
4301921		RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL	1-106
4336501		REGIONAL FREIGHT PLAN	1-106
2089	2089	RENEW/REPLACE EQUIPMENT	5-13
2202	2202	RESURFACE CORPORATE PARK AND EAST SUNRISE	1-106
2453	2453	RESURFACING	1-107
2306	2306	ROYAL PALM BOULEVARD	1-107
2307192		ROYAL PALM DRIVE	1-107
1774	1774	SADDLE CLUB ROAD	1-108
1768	1768	SAMPLE ROAD	1-108
4334311		SAMPLE/UNIVERSITY GATEWAY HUB	1-108
1935	1935	SAVANNNA DRIVE	1-109
4316781		SE 3 AVENUE	1-109
4283441		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING	4-2

Project Index (by Name)

FM #	TIP #	Project Name	Page
4283442		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING A	4-3
4194832		SFRC/JPA/TRASH	1-109
4302991		SFRTA	2-9
4179831		SFRTA BLOCK GRANT FOR FEEDER BUS	4-3
4302981		SFRTA BROWARD COUNTY	2-9
4296881		SFRTA OPERATING ASSISTANCE	4-4
4296931		SFRTA OPERATING ASSISTANCE	4-4
2368542		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	4-5
4295741		SFRTA STATION AT	2-10
4336111		SFRTA Section 5337	4-5
4218714		SFRTA/TRI RAIL ROLLING STOCK	4-6
4301231		SLIP 1 NEW BULKHEAD	5-13
1500	1500	SLIP 2 EXPANSION-WESTWARD	5-14
2459	2459	SOUTH A1A	1-110
2302	2302	SOUTH POST RD AT MANATEE ISLES DRIVE	1-110
2301	2301	SOUTH POST RD AT NORTH RIDGE	1-110
1939	1939	SOUTH POST ROAD	1-111
4305961		SOUTHPORT TURNING NOTCH EXPANSION	5-14
1230	1230	SOUTHWEST RANCHES, TOWN OF	1-111
1508	1508	SOUTHWEST RANCHES, TOWN OF	1-111
4258822		SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	5-15
4287261		SR-5/US-1	1-112
4316551		SR-5/US-1/FEDERAL HW	1-112
4316801		SR-5/US-1/FEDERAL HY	1-113
2277741		SR-7/US-441	1-113
2277751		SR-7/US-441	1-114
4279371		SR-7/US-441	1-115

Project Index (by Name)

FM #	TIP #	Project Name	Page
4282731		SR-7/US-441	1-115
4297421		SR-7/US-441	1-116
4308011		SR-7/US-441	1-116
4316641		SR-7/US-441	1-116
4316911		SR-7/US-441	1-117
4295761		SR-7/US-441	1-117
4327591		SR-7/US-441 @ SEMINOLE WAY	1-118
4305661		SR-810 HILLSBORO BL	1-118
4306021		SR-810/HILLSBORO BLV	1-118
4311071		SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	1-119
4190593		SR-811/DIXIE HIGHWAY	1-119
4306061		SR-811/DIXIE HIGHWAY	1-119
4316701		SR-811/DIXIE HIGHWAY	1-120
4270112		SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S OF ATLANTIC BLVD	1-120
4311481		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	1-120
4316571		SR-811/NE 4 AVE	1-121
4297411		SR-814/ATLANTIC BLVD	1-121
4295691		SR-816/OAKLAND PARK	1-122
4287321		SR-816/OAKLAND PARK BLVD	1-122
4277631		SR-816/OAKLAND PK BLVD	1-123
4307981		SR-816/OAKLND PK BLV	1-123
4293661		SR-817/UNIVERSITY DR	1-123
4296551		SR-817/UNIVERSITY DR	1-124
4297841		SR-817/UNIVERSITY DR	1-124
4307991		SR-818/GRIFFIN RD	1-125
4317701		SR-820/HOLLYWOOD BLV-PINES BLVD	1-125
2279382		SR-822/SHERIDAN ST	1-126

Project Index (by Name)

FM #	TIP #	Project Name	Page
2280982		SR-822/SHERIDAN ST	1-126
2280983		SR-822/SHERIDAN ST	1-127
4297391		SR-822/SHERIDAN ST	1-127
4270121		SR-823/FLAMINGO RD	1-128
4270122		SR-823/FLAMINGO RD @ SW 8TH STREET	1-128
4311561		SR-823/FLAMINGO ROAD	1-129
4098221		SR-824/PEMBROKE ROAD	1-129
4305901		SR-824/PEMBROKE ROAD	1-129
4315261		SR-834 SAMPLE RD	1-130
4327861		SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	1-130
4301961		SR-838/SUNRISE BLVD	1-130
4327241		SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A	1-131
4321461		SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB	1-131
4285931		SR-842/BROWARD BLVD	1-132
4287241		SR-842/BROWARD BLVD	1-132
4299581		SR-842/BROWARD BLVD	1-133
4309391		SR-842/BROWARD BLVD	1-133
4316731		SR-842/BROWARD BLVD	1-134
4316922		SR-842/BROWARD BLVD. FROM PINE ISLAND RD. TO WEST OF 82ND AVE.	1-134
4287311		SR-845/POWERLINE RD	1-135
4306041		SR-845/POWERLINE RD	1-135
4306051		SR-845/POWERLINE RD	1-136
4334351		SR-845/POWERLINE RD FROM SR-869/SW 10TH ST TO BROWARD/PALM BEACH CL	1-136
4287251		SR-848/ STIRLING RD	1-136
4297401		SR-848/STIRLING RD	1-137
4321531		SR-858 FROM MP 5.241 TO MP 5.389	1-137
4319601		SR-858 HALLANDALE	1-137

Project Index (by Name)

FM #	TIP #	Project Name	Page
4287331		SR-858/HALLANDALE BEACH BLVD	1-138
4327971		SR-862/I-595 FROM 520FT W OF SW 30 AVE TO ANGLERS AVE	1-138
4311101		SR-862/I-595 FROM EXIT RAMP TO NB SR-9	1-139
4270042		SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	1-139
4270041		SR-870/COMMERCIAL BLVD	1-140
4299651		SR-870/COMMERCIAL BV	1-140
4293651		SR-9/I-95	1-141
4298042		SR-9/I-95	1-141
4298043		SR-9/I-95	1-141
4317731		SR-9/I-95	1-142
4329181		SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	1-142
4085932		SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	1-142
4322221		SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	1-143
4327852		SR-9/I-95 BROWARD CO INTERCHANGE MASTER PLAN	1-143
4309321		SR-9/I-95 FR S. OF SW 10TH ST TO S. OF HILLSBORO BLVD.	1-144
4259281		SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	1-144
4331081		SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	1-144
4307632		SR-93/I-75	1-145
4307634		SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	1-145
4217073		SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	1-145
4217076		SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595	1-146
4217074		SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	1-146
4217075		SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD	1-147
4217077		SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595	1-147
4287271		SR-A1A	1-148
4299051		SR-A1A	1-148
4312041		SR-A1A	1-149

Project Index (by Name)

FM #	TIP #	Project Name	Page
4306011		SR-A1A	1-149
4259351		SR-A1A BRDG #860011	1-150
4327961		SR-A1A FROM MEADE STREET TO OAK STREET	1-150
4336884		SR-A1A WASHOUT FRM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST	1-150
4311131		SR-A1A/17TH ST CSWY. OVER ICWW BRIDGE #860622 & #860623	1-151
4305951		SR-A1A/OCEAN DRIVE	1-151
4061031		SUNRISE BLVD / TPK INTERCHANGE MODIFICATION	1-151
2204	2204	SUNRISE BLVD/NW 136 AVE INTERSECTION	1-152
4234691		SUNRISE KEY BLVD	1-152
1623	1623	SUNRISE/136 AVE MEDIANS	1-152
4316661		SUNSET STRIP	1-153
2611		SW 127 AVE	1-153
4331821		SW 145TH AVE @ PINES BLVD. INTERSECTION IMPROVEMENT	1-154
2605		SW 196 Avenue Roadway Extension	1-154
4317571		SW 30TH AVE	1-154
4317151		SW 36 AVENUE	1-155
4317161		SW/NW 8 AVE	1-155
4213905		SYSTEMWIDE CAPITAL IMPROVEMENTS	1-155
4255352		TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 3)	1-156
1777	1777	TAMARAC, CITY OF	1-156
1778	1778	TAMARAC, CITY OF	1-157
1779	1779	TAMARAC, CITY OF	1-157
1910	1910	TAMARAC, CITY OF	1-157
4154627		THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54	1-158
4312812		THERMOPLASTIC FOR AET PHASE 5B SAWGRASS EXPWY	1-158
4310892		THERMOPLASTIC FOR SAWGRASS RESURFACING MP0.00 - MP	1-158
4061032		THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE	1-159

Project Index (by Name)

FM #	TIP #	Project Name	Page
4193382		THERMOPLASTIC FOR TPK AUX LANES NB, FROM I-595 TO S OF PETERS RD	1-159
0001621		TOLL OPERATIONS	1-159
2041	2041	TOWNWIDE DRAINAGE	1-160
4193361		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK	1-160
2205	2205	TRAFFIC CALMING	1-160
2606		TRAFFIC SIGNAL AT SILVER SHORES BLVD AND PEMBROKE RD	1-161
565	565	TRANSPORTATION FOR THE DISADVANTAGED	6-3
4193381		TURNPIKE AUX LANES NB	1-161
4175367		TURNPIKE DISTRICT	1-161
4317561		UNIVERSITY DRIVE	1-162
4320661		UNIVERSITY DRIVE AA STUDY	2-10
2206	2206	VARIOUS MEDIAN IMPROVEMENTS	1-162
2303	2303	WESTON RD AT MERIDIAN PARKWAY	1-162
2305	2305	WESTON ROAD	1-163
1773	1773	WESTON, CITY OF	1-163
4258591		WILES ROAD	1-164
4330621		WILES ROAD FROM RIVERSIDE DRIVE TO ROCK ISLAND ROAD	1-164
2625		110TH AVENUE	1-165

Project Index (by Number)

FM #	TIP #	Project Name	Page
28	28	PLANTATION, CITY OF	1-100
188	188	DEERFIELD BEACH, CITY OF	1-57
373	373	MIRAMAR, CITY OF	1-87
513	513	ANNUAL CRANE PARTS AND SUPPORT	5-2
524	524	INFORMATION TECHNOLOGY SYSTEMS	5-6
565	565	TRANSPORTATION FOR THE DISADVANTAGED	6-3
567	567	PORT INFRASTRUCTURE IMPROVEMENTS	5-11
568	568	PORT BUILDING IMPROVEMENTS	5-10
581	581	GENERAL TERMINAL IMPROVEMENTS	5-6
583	583	ANNUAL FENDER MOORING AND BOLLARD	5-3
773	773	BANKS ROAD	1-7
774	774	BANKS ROAD	1-7
790	790	JOHNSON ROAD	1-80
865	865	BANKS ROAD	1-8
876	876	HALLANDALE BEACH, CITY OF	1-64
877	877	CRA DRAINAGE	1-51
878	878	Community Development Block Grant	1-52
884	884	HALLANDALE BEACH, CITY OF	1-65
915	915	PLANTATION, CITY OF	2-8
1107	1107	PLANTATION, CITY OF	1-101
1147	1147	CRANES IMPROVEMENTS/ REPLACEMENT	5-3
1221	1221	LAUDERHILL, CITY OF	1-83
1230	1230	SOUTHWEST RANCHES, TOWN OF	1-111
1399	1399	CORAL SPRINGS, CITY OF	1-48
1405	1405	ANNUAL CAPITAL MAINTENANCE	5-2
1407	1407	PASSENGER LOADING BRIDGE	5-9
1410	1410	PORT SECURITY IMPROVEMENTS	5-11

Project Index (by Number)

FM #	TIP #	Project Name	Page
1500	1500	SLIP 2 EXPANSION-WESTWARD	5-14
1501	1501	CRUISE TERMINAL 4 PARKING GARAGE	5-5
1508	1508	SOUTHWEST RANCHES, TOWN OF	1-111
1623	1623	SUNRISE/136 AVE MEDIANS	1-152
1632	1632	MIDPORT PARKING GARAGE	5-7
1635	1635	INLET MANAGEMENT PLAN	5-7
1653	1653	HOLLYWOOD, CITY OF	1-68
1654	1654	HOLLYWOOD, CITY OF	1-68
1656	1656	HOLLYWOOD, CITY OF	1-68
1725	1725	EL MAR SOUTH IMPROVEMENTS	1-58
1745	1745	CENTRAL CITY TRAFFIC MANAGEMENT IMPROVEMENTS	1-45
1761	1761	DANIA BEACH, CITY OF	1-53
1764	1764	DAVIE, TOWN OF	1-55
1768	1768	SAMPLE ROAD	1-108
1769	1769	LIGHTHOUSE POINT, CITY OF	1-86
1773	1773	WESTON, CITY OF	1-163
1774	1774	SADDLE CLUB ROAD	1-108
1777	1777	TAMARAC, CITY OF	1-156
1778	1778	TAMARAC, CITY OF	1-157
1779	1779	TAMARAC, CITY OF	1-157
1782	1782	FORT LAUDERDALE, CITY OF	1-60
1869	1869	CRUISE TERMINAL 4 EXPANSION	5-4
1879	1879	DAVIE, TOWN OF	1-55
1880	1880	LIGHTHOUSE POINT, CITY OF	1-86
1881	1881	CORAL SPRINGS, CITY OF	1-49
1883	1883	CORAL SPRINGS, CITY OF	1-49
1885	1885	CORAL SPRINGS, CITY OF	1-50

Project Index (by Number)

FM #	TIP #	Project Name	Page
1886	1886	CORAL SPRINGS, CITY OF	1-50
1888	1888	HOLLYWOOD, CITY OF	1-69
1889	1889	POMPANO BEACH, CITY OF	1-103
1890	1890	POMPANO BEACH, CITY OF	1-104
1892	1892	LAUDERHILL COMMUNITY SHUTTLE REPLACEMENT PROJECT	1-82
1893	1893	PINE ISLAND ROAD PUBLIC TRANSIT INFRASTRUCTURE	1-99
1894	1894	LAUDERHILL, CITY OF	1-83
1895	1895	LAUDERHILL, CITY OF	1-84
1896	1896	LAUDERHILL, CITY OF	1-84
1897	1897	LAUDERHILL, CITY OF	1-85
1898	1898	LAUDERHILL, CITY OF	1-85
1899	1899	LAUDERHILL, CITY OF	1-85
1900	1900	LAUDERHILL, CITY OF	1-86
1906	1906	OAKLAND PARK, CITY OF	1-95
1907	1907	GARDEN ACRES NEIGHBORHOOD	1-64
1909	1909	PINE ISLAND ROAD	1-98
1910	1910	TAMARAC, CITY OF	1-157
1917	1917	NEW PETROLEUM TANK FARM	5-9
1918	1918	POST PANAMAX CRANE	5-12
1921	1921	PLANTATION, CITY OF	1-101
1922	1922	PLANTATION MIDTOWN PERIMETER RD	1-100
1924	1924	DANIA BEACH, CITY OF	1-53
1925	1925	DANIA BEACH, CITY OF	1-53
1935	1935	SAVANNA DRIVE	1-109
1936	1936	PARK ROAD	1-96
1939	1939	SOUTH POST ROAD	1-111
2012		COLLEGE AVENUE Phase III	1-47

Project Index (by Number)

FM #	TIP #	Project Name	Page
2035	2035	FORT LAUDERDALE, CITY OF	1-60
2041	2041	TOWNWIDE DRAINAGE	1-160
2057	2057	PLANTATION, CITY OF	1-102
2084	2084	DAVIE, TOWN OF	1-56
2085	2085	DAVIE, TOWN OF	1-56
2088	2088	NEW BULKHEADS AT BERTHS 1, 2&3	5-8
2089	2089	RENEW/REPLACE EQUIPMENT	5-13
2092	2092	MITIGATION FOR WESTLAKE IMPROV.	5-8
2094	2094	MIRAMAR, CITY OF	1-88
2200	2200	NW 44 STREET STREETScape IMPROVEMENTS	1-93
2201	2201	GENERAL TRANSPORTATION PROJECTS	1-64
2202	2202	RESURFACE CORPORATE PARK AND EAST SUNRISE	1-106
2203	2203	MISCELLANEOUS WALL REPAIRS	1-88
2204	2204	SUNRISE BLVD/NW 136 AVE INTERSECTION	1-152
2205	2205	TRAFFIC CALMING	1-160
2206	2206	VARIOUS MEDIAN IMPROVEMENTS	1-162
2207	2207	HIATUS ROAD WALL	1-66
2208	2208	OAKLAND PARK BLVD MEDIAN IMPROVEMENT	1-94
2252	2252	FORT LAUDERDALE, CITY OF	1-61
2266	2266	FORT LAUDERDALE, CITY OF	1-61
2267	2267	FORT LAUDERDALE, CITY OF	1-62
2269	2269	FORT LAUDERDALE, CITY OF	1-62
2274	2274	FORT LAUDERDALE, CITY OF	1-63
2275	2275	FORT LAUDERDALE, CITY OF	1-63
2301	2301	SOUTH POST RD AT NORTH RIDGE	1-110
2302	2302	SOUTH POST RD AT MANATEE ISLES DRIVE	1-110
2303	2303	WESTON RD AT MERIDIAN PARKWAY	1-162

Project Index (by Number)

FM #	TIP #	Project Name	Page
2304	2304	FIRE STATION 67	1-59
2305	2305	WESTON ROAD	1-163
2306	2306	ROYAL PALM BOULEVARD	1-107
2450	2450	POINCIANA DRAINAGE	1-103
2453	2453	RESURFACING	1-107
2456	2456	DATURA PORTAL	1-54
2459	2459	SOUTH A1A	1-110
2460	2460	A1A - SO TO DATURA	1-2
2461	2461	NORTH A1A	1-89
2462	2462	COMMERCIAL BLVD- A1A-SEAGRAPE	1-47
2603	2603	NEW BULKHEADS AT BERTHS 16,17,18	5-9
2605		SW 196 Avenue Roadway Extension	1-154
2606		TRAFFIC SIGNAL AT SILVER SHORES BLVD AND PEMBROKE RD	1-161
2607		PEMBROKE RD WIDENING	1-96
2608		BASS CREEK RD	1-8
2609		NOVA DRIVE PHASE II	1-90
2610		ORANGE DRIVE PHASE I	1-95
2611		SW 127 AVE	1-153
2613		CITYWIDE SIDEWALK IMPROVEMENTS	1-46
2614		RAILROAD CROSSING REPAIRS	1-105
2615		CRUISE TERMINAL 25	5-4
2616		CRUISE TERMINAL 29	5-4
2617		PHASE IX CONTAINER YARD	5-10
2618		CONTAINER YARD DENSIFICATION/IMPROVEMENTS	5-3
2619		FOREIGN TRADE ZONE FTZ	5-6
2620		NW 64TH AVENUE STREETSCAPE	1-93
2621		DOWNTOWN PATHWAY SIDEWALK DEMOLITION	1-58

Project Index (by Number)

FM #	TIP #	Project Name	Page
2622		ATLANTIC BOULEVARD ENTRYWAY	1-6
2623		CORAL HILLS DRIVE	1-48
2624		BUS SHELTER REPAIR AND REPLACEMENT	1-45
2625		110TH AVENUE	1-165
2626		COUNTRY ISLES ROAD	1-50
2627		BEL AIR DRAINAGE	1-8
2628		EL MAR DRIVE	1-58
2700		HOLLYWOOD BLVD	1-67
2701		JOHNSON ST	1-80
2702		PERIMETER RD	1-97
0001621		TOLL OPERATIONS	1-159
2277741		SR-7/US-441	1-113
2277751		SR-7/US-441	1-114
2279321		BROWARD CO BOX	1-10
2279382		SR-822/SHERIDAN ST	1-126
2279491		BROWARD COUNTY BOX	1-30
2280277		BROWARD OPS CEI	1-42
2280278		BROWARD OPERATIONS	1-41
2280279		BROWARD OPERATIONS	1-41
2280472		BROWARD CO/JPA	1-11
2280473		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	1-35
2280563		BROWARD COUNTY	1-12
2280982		SR-822/SHERIDAN ST	1-126
2280983		SR-822/SHERIDAN ST	1-127
2281041		BROWARD/SEC 402/	1-45
2282299		BROWARD COUNTY	1-12
2282478		BROWARD COUNTY	1-13

Project Index (by Number)

FM #	TIP #	Project Name	Page
2282479		BROWARD COUNTY	1-13
2282597		BROWARD COUNTY	1-14
2282598		BROWARD COUNTY	1-14
2282599		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1-34
2299884		DAVIE ROAD UPGRADE EARMARK	1-55
2307192		ROYAL PALM DRIVE	1-107
2307241		ANDREWS AVE EXT	1-4
2307301		ANDREWS AVE EXT	1-4
2316402		I-95/SR-9 @ BROWARD BLVD.	1-78
2316549		BROWARD CO ITS	1-10
2317234		BROWARD COUNTY	1-15
2317235		BROWARD COUNTY	1-15
2331912		CYPRESS CREEK JOINT USE DEVELOPMENT	1-51
2335096		BROWARD NPDES	1-39
2335097		BROWARD NPDES	1-39
2335098		BROWARD NPDES	1-39
2335099		BROWARD NPDES	1-40
2335381		BROWARD CO	1-9
2335382		BROWARD CO	1-9
2335701		BROWARD CO/SR-5	1-11
2339134		BROWARD COUNTY	1-15
2339135		BROWARD COUNTY	1-16
2339196		BROWARD COUNTY	1-16
2339197		BROWARD COUNTY	1-16
2339198		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	1-36
2339296		BROWARD COUNTY	1-17
2339297		BROWARD COUNTY	1-17

Project Index (by Number)

FM #	TIP #	Project Name	Page
2339306		BROWARD COUNTY	1-17
2339307		BROWARD COUNTY	1-18
2339308		BROWARD COUNTY SIGN REPLACEMENT PRIMARY	1-36
2339327		BROWARD COUNTY	1-18
2339328		BROWARD COUNTY	1-18
2339329		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	1-32
2339334		BROWARD COUNTY	1-19
2339335		BROWARD COUNTY	1-19
2339336		BROWARD COUNTY	1-19
2339355		BROWARD COUNTY	1-20
2339356		BROWARD COUNTY	1-20
2339357		BROWARD COUNTY INSTALL HANDRAILS	1-31
2341271		BROWARD CO	1-9
2341272		BROWARD CO	1-10
2350201		BROWARD CO. TRANSIT	2-3
2368542		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	4-5
2370361		BROWARD CO.	6-2
2370362	521	BROWARD CO.	6-3
2370363		BROWARD	6-2
4032905		BROWARD COUNTY	1-20
4032906		BROWARD COUNTY GUARDRAIL ATTENUATOR	1-2
4036487		BROWARD INTERSTATE	1-38
4051181		BROWARD COUNTY	1-21
4060991		HOLLYWOOD BLVD/TURNPIKE	
4060991		HOLLYWOOD BLVD / TPK	1-67
4061031		SUNRISE BLVD / TPK INTERCHANGE MODIFICATION	1-151
4061032		THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE	1-159

Project Index (by Number)

FM #	TIP #	Project Name	Page
4061033		LANDSCAPING FOR SUNRISE BLVD INTERCHANGE	1-81
4062676		BROWARD COUNTY	1-21
4062677		BROWARD COUNTY	1-21
4065465		BROWARD COUNTY	1-22
4065475		BROWARD COUNTY	1-22
4065476		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	1-30
4067954		BROWARD CO ITS	1-11
4070915		BROWARD COUNTY	1-22
4071861		BROWARD COUNTY	2-4
4071862		BROWARD COUNTY	2-4
4077041		FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT	3-5
4085275		DISTRICTWIDE ADA RETROFITS	1-57
4085276		BROWARD COUNTY	1-23
4085277		BROWARD COUNTY	1-23
4085627		ASSET MANAGEMENT I-75	1-6
4085628		ASSET MANAGEMENT I-75	1-6
4085932		SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	1-142
4093592		I-95/SR-9	1-76
4093593		I-95/SR-9	1-77
4093594		I-95/SR-9	1-77
4098221		SR-824/PEMBROKE ROAD	1-129
4111001		JPA HALLANDALE BCH	1-81
4117525		PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD	1-97
4130846		BROWARD COUNTY	1-24
4130847		BROWARD COUNTY	1-24
4130848		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	1-35
4133822		DOWNTOWN FORT LAUDER	2-7

Project Index (by Number)

FM #	TIP #	Project Name	Page
4137291		BROWARD COUNTY	2-5
4137292		BROWARD MPO	2-6
4154626		ALL ELECTRONIC TOLLING PHASE 4B (MP 49 TO 54)	1-2
4154627		THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54	1-158
4162571		BROWARD ITS FACILITY	1-38
4162572		BROWARD ITS FACILITY O & M JPA	1-38
4175367		TURNPIKE DISTRICT	1-161
4179831		SFRTA BLOCK GRANT FOR FEEDER BUS	4-3
4180292		FLAGLER DRIVE	1-59
4184282		FT LAUD AIRPORT	3-5
4190593		SR-811/DIXIE HIGHWAY	1-119
4193361		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK	1-160
4193381		TURNPIKE AUX LANES NB	1-161
4193382		THERMOPLASTIC FOR TPK AUX LANES NB, FROM I-595 TO S OF PETERS RD	1-159
4194832		SFRC/JPA/TRASH	1-109
4203213		BROWARD COUNTY	1-24
4203214		BROWARD COUNTY	1-25
4208091		I-595/SR-862	1-70
4208092		I-595/SR-862/P3	1-72
4208093		I-595/SR-862/ P3	1-72
4208095		I-595/SR-862/P3/CEI	1-74
4213904		DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	4-2
4213905		SYSTEMWIDE CAPITAL IMPROVEMENTS	1-155
4217073		SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	1-145
4217074		SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	1-146
4217075		SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD	1-147
4217076		SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595	1-146

Project Index (by Number)

FM #	TIP #	Project Name	Page
4217077		SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595	1-147
4218542		I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	1-74
4218714		SFRTA/TRI RAIL ROLLING STOCK	4-6
4223322		I-95/595/75/SIRV	1-76
4223323		I-95/595/75/SIRV	1-76
4227662		D/W MISC STRUCTURAL REPAIR INCLUDES SIGN	1-52
4229232		LANDSCAPING MAINT	1-82
4233712		HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT	1-66
4233931		BROWARD COUNTY/I-95 EXPRESS	2-5
4234691		SUNRISE KEY BLVD	1-152
4239481		FORT LAUDERDALE EXECUTIVE AIRPORT	3-2
4239761		I-595/SR-862/P3 BCT	2-7
4239762		I-595/SR-862/P3 BCT PURCHASE BUSES AND OPERATIONS	1-73
4242192		I-95 EXPRESS/PHASE 1	2-8
4242193		I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT	1-75
4242664		BROWARD COUNTY	1-25
4242665		BROWARD COUNTY	1-25
4242666		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	1-36
4242954		PRIMARY	1-104
4242955		PRIMARY	1-105
4247361		I-595/SR-862/P3	1-73
4254171		PINE ISLAND ROAD	1-98
4255352		TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 3)	1-156
4257581		FORT LAUDERDALE EXECUTIVE AIRPORT	3-2
4257591		FORT LAUDERDALE EXECUTIVE AIRPORT	3-3
4257601		FORT LAUDERDALE EXECUTIVE AIRPORT	3-3
4257671		NORTH PERRY AIRPORT	3-15

Project Index (by Number)

FM #	TIP #	Project Name	Page
4258591		WILES ROAD	1-164
4258601		NOVA DRIVE	1-90
4258822		SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	5-15
4259281		SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	1-144
4259351		SR-A1A BRDG #860011	1-150
4260162		COUNTYWIDE CORRIDOR STUDIES	1-51
4270041		SR-870/COMMERCIAL BLVD	1-140
4270042		SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD	1-139
4270112		SR-811/DIXIE HWY FROM S. OF MCNAB RD TO S OF ATLANTIC BLVD	1-120
4270121		SR-823/FLAMINGO RD	1-128
4270122		SR-823/FLAMINGO RD @ SW 8TH STREET	1-128
4277631		SR-816/OAKLAND PK BLVD	1-123
4278011		BROWARD COUNTY JPA	1-31
4278012		BROWARD COUNTY JPA	1-31
4278581		DAVIE ROAD	1-54
4278731		FORT LAUDERDALE EXECUTIVE AIRPORT	3-4
4278801		NORTH PERRY AIRPORT	3-15
4278811		NORTH PERRY AIRPORT	3-16
4279371		SR-7/US-441	1-115
4279601		LYONS RD/31ST AVE	1-87
4279731		I-595/SR-862 SOFTWARE SUPPORT	1-71
4279872		BROWARD/ANDREWS MOBILITY HUB	2-6
4280091		I-95/SR-9	1-78
4280732		BROWARD COUNTY	1-26
4280733		BROWARD COUNTY	1-26
4281703		BROWARD COUNTY	1-26
4282731		SR-7/US-441	1-115

Project Index (by Number)

FM #	TIP #	Project Name	Page
4283332		BROWARD COUNTY	1-27
4283333		BROWARD COUNTY	1-27
4283441		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING	4-2
4283442		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING A	4-3
4285931		SR-842/BROWARD BLVD	1-132
4287241		SR-842/BROWARD BLVD	1-132
4287251		SR-848/ STIRLING RD	1-136
4287261		SR-5/US-1	1-112
4287271		SR-A1A	1-148
4287311		SR-845/POWERLINE RD	1-135
4287321		SR-816/OAKLAND PARK BLVD	1-122
4287331		SR-858/HALLANDALE BEACH BLVD	1-138
4289731		PAINT STEEL BRIDGE @ PANTER DRIVE RAMP OVER SR 869	1-96
4290951		I-595/SR-862 EB/WB BRIDGE - FENDER SYSTEM REPAIR	1-71
4292491		BROWARD COUNTY	1-28
4292492		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1-34
4292531		BROWARD OPS CEI	1-43
4292532		BROWARD OPS CEI	1-43
4292533		BROWARD OPS CEI	1-43
4292791		BROWARD COUNTY	1-28
4292792		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	1-33
4292793		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	1-33
4292794		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	1-34
4292812		BROWARD COUNTY	1-29
4292813		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	1-33
4293281		HEFT AUXILIARY LANES	
4293281		HEFT AUXILIARY LANES	1-66

Project Index (by Number)

FM #	TIP #	Project Name	Page
4293651		SR-9/I-95	1-141
4293661		SR-817/UNIVERSITY DR	1-123
4295691		SR-816/OAKLAND PARK	1-122
4295741		SFRTA STATION AT	2-10
4295761		SR-7/US-441	1-117
4296531		HARLEM MCBRIDE/NE 34	1-65
4296551		SR-817/UNIVERSITY DR	1-124
4296561		ANSIN BLVD	1-5
4296851		BROWARD COUNTY	1-29
4296861		BROWARD COUNTY - ITS	1-29
4296881		SFRTA OPERATING ASSISTANCE	4-4
4296901		ARTERIAL ROAD RANGER	1-5
4296931		SFRTA OPERATING ASSISTANCE	4-4
4297111		FORT LAUDERDALE EXECUTIVE AIRPORT	3-4
4297191		NORTH PERRY AIRPORT	3-16
4297201		NORTH PERRY AIRPORT	3-17
4297211		NORTH PERRY AIRPORT	3-17
4297391		SR-822/SHERIDAN ST	1-127
4297401		SR-848/STIRLING RD	1-137
4297411		SR-814/ATLANTIC BLVD	1-121
4297421		SR-7/US-441	1-116
4297631		BROWARD PRIMARY	1-44
4297632		BROWARD PRIMARY REMOVAL OF EXOTICS	1-44
4297831		PINE ISLAND ROAD	1-99
4297841		SR-817/UNIVERSITY DR	1-124
4298042		SR-9/I-95	1-141
4298043		SR-9/I-95	1-141

Project Index (by Number)

FM #	TIP #	Project Name	Page
4299051		SR-A1A	1-148
4299581		SR-842/BROWARD BLVD	1-133
4299651		SR-870/COMMERCIAL BV	1-140
4301231		SLIP 1 NEW BULKHEAD	5-13
4301921		RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL	1-106
4301961		SR-838/SUNRISE BLVD	1-130
4302471		BROWARD CO TRANSIT	2-2
4302481		BROWARD CO TRANSIT	2-3
4302971		BROWARD CO TRANSIT	2-3
4302981		SFRTA BROWARD COUNTY	2-9
4302991		SFRTA	2-9
4305661		SR-810 HILLSBORO BL	1-118
4305901		SR-824/PEMBROKE ROAD	1-129
4305951		SR-A1A/OCEAN DRIVE	1-151
4305961		SOUTHPORT TURNING NOTCH EXPANSION	5-14
4306011		SR-A1A	1-149
4306021		SR-810/HILLSBORO BLV	1-118
4306041		SR-845/POWERLINE RD	1-135
4306051		SR-845/POWERLINE RD	1-136
4306061		SR-811/DIXIE HIGHWAY	1-119
4307632		SR-93/I-75	1-145
4307634		SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	1-145
4307981		SR-816/OAKLND PK BLV	1-123
4307991		SR-818/GRIFFIN RD	1-125
4308011		SR-7/US-441	1-116
4309321		SR-9/I-95 FR S. OF SW 10TH ST TO S. OF HILLSBORO BLVD.	1-144
4309391		SR-842/BROWARD BLVD	1-133

Project Index (by Number)

FM #	TIP #	Project Name	Page
4309471		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	1-79
4309472		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	1-80
4309473		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	1-79
4310061		FT LAUD. EXEC.	3-7
4310071		FT LAUD. EXEC.	3-7
4310101		FT. LAUD EXEC.	3-10
4310121		FT LAUD. EXEC.	3-8
4310161		FT LAUD. EXEC.	3-8
4310181		FT LAUD. EXEC.	3-9
4310231		FT LAUD. EXEC.	3-9
4310241		FT LAUD. EXEC.	3-10
4310261		N. PERRY AIRPORT	3-13
4310271		N. PERRY AIRPORT	3-13
4310331		POMPANO AIRPARK	3-18
4310892		THERMOPLASTIC FOR SAWGRASS RESURFACING MP0.00 - MP	1-158
4311071		SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	1-119
4311101		SR-862/I-595 FROM EXIT RAMP TO NB SR-9	1-139
4311131		SR-A1A/17TH ST CSWY. OVER ICWW BRIDGE #860622 & #860623	1-151
4311481		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	1-120
4311561		SR-823/FLAMINGO ROAD	1-129
4312041		SR-A1A	1-149
4312812		THERMOPLASTIC FOR AET PHASE 5B SAWGRASS EXPWY	1-158
4315161		FT LAUD EXEC AIRPORT	3-6
4315261		SR-834 SAMPLE RD	1-130
4315901		ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7	1-7
4316371		NEW TRUCK STOP	1-89
4316551		SR-5/US-1/FEDERAL HW	1-112

Project Index (by Number)

FM #	TIP #	Project Name	Page
4316571		SR-811/NE 4 AVE	1-121
4316611		ANDREWS AVE	1-3
4316641		SR-7/US-441	1-116
4316651		NW 19TH STREET	1-91
4316661		SUNSET STRIP	1-153
4316671		ANDREWS AVE	1-3
4316681		NE 3RD AVENUE	1-88
4316691		LAS OLAS BLVD	1-82
4316701		SR-811/DIXIE HIGHWAY	1-120
4316721		NE 6TH AVENUE	1-89
4316731		SR-842/BROWARD BLVD	1-134
4316741		NW 29TH STREET	1-91
4316761		ANDREWS AVE BRIDGE	1-3
4316781		SE 3 AVENUE	1-109
4316791		NW 38TH STREET	1-92
4316801		SR-5/US-1/FEDERAL HY	1-113
4316811		NW 2ND ST	1-92
4316871		COMMODORE DRIVE	1-47
4316881		ANDREWS AVENUE	1-5
4316911		SR-7/US-441	1-117
4316922		SR-842/BROWARD BLVD. FROM PINE ISLAND RD. TO WEST OF 82ND AVE.	1-134
4316981		PETERS ROAD	1-98
4317101		NW 35 AVENUE	1-92
4317151		SW 36 AVENUE	1-155
4317161		SW/NW 8 AVE	1-155
4317171		NW NEIGHBORHOOD	1-94
4317561		UNIVERSITY DRIVE	1-162

Project Index (by Number)

FM #	TIP #	Project Name	Page
4317571		SW 30TH AVE	1-154
4317601		BCT/PALM TRAN INTERFACE W/MDT/SFRTA - EASY CARD	2-2
4317701		SR-820/HOLLYWOOD BLV-PINES BLVD	1-125
4317731		SR-9/I-95	1-142
4319212		BROWARD OPERATIONS RENOVATIONS	1-42
4319601		SR-858 HALLANDALE	1-137
4320661		UNIVERSITY DRIVE AA STUDY	2-10
4321461		SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB	1-131
4321531		SR-858 FROM MP 5.241 TO MP 5.389	1-137
4322221		SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	1-143
4325641		MATERIAL LAB RENOVATIONS	1-87
4325961		BROWARD NPDES SWEEPING PRIMARY	1-40
4325962		BROWARD NPDES SWEEPING PRIMARY	1-40
4326621		BROWARD NPDES SWEEPING PRIMARY	1-41
4327091		I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET	1-75
4327111		I-75/SR-93 FROM N. OF PINES BLVD TO N. OF STIRLING RD.	1-75
4327241		SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A	1-131
4327591		SR-7/US-441 @ SEMINOLE WAY	1-118
4327821		BROWARD COUNTY WETLAND MITIGATION RESERVE	1-37
4327852		SR-9/I-95 BROWARD CO INTERCHANGE MASTER PLAN	1-143
4327861		SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	1-130
4327891		BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT	1-42
4327961		SR-A1A FROM MEADE STREET TO OAK STREET	1-150
4327971		SR-862/I-595 FROM 520FT W OF SW 30 AVE TO ANGLERS AVE	1-138
4328611		COCONUT CREEK PKWY	1-46
4328612		CITY OF POMPANO BCH. TRANSIT STUDY	1-46
4328661		BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS	1-35

Project Index (by Number)

FM #	TIP #	Project Name	Page
4329181		SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	1-142
4329491		OLD DIXIE HIGHWAY FROM NE 13TH STREET TO NE 19TH STREET	1-95
4330621		WILES ROAD FROM RIVERSIDE DRIVE TO ROCK ISLAND ROAD	1-164
4331081		SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	1-144
4331501		POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	3-18
4331511		POMPANO AIRPARK LANDSIDE/AIRSIDE ACCESS PARCEL "Y"	3-19
4331541		N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIP (PHASE 1)	3-14
4331551		N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIP. (PHASE 2)	3-14
4331561		N. PERRY AIRPORT AIRFIELD MAINTENANCE EQUIPMENT (PHASE 3)	3-14
4331651		BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE	1-32
4331821		SW 145TH AVE @ PINES BLVD. INTERSECTION IMPROVEMENT	1-154
4331991		RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD	1-105
4332071		NW 9TH AVENUE FROM BROWARD BLVD. TO SISTRUNK BLVD.	1-94
4332091		NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD	1-93
4332411		DIXIE HWY FRM CITY LIMITS TO NE 26 STREET	1-57
4333001		POST PANAMAX CRANE	5-12
4333221		FT.LAUD EXEC.AIRPORT RUNWAY 8/26 & 13/31 PAVEMENT REHABILITATION	3-12
4333231		FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	3-11
4333241		FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ	3-11
4333251		FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	3-12
4333271		FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	3-12
4333291		FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DECEMBER	3-11
4334141	1915	DEEPENING AND WIDENING	5-5
4334261		BROWARD COUNTY TRANSPORTATION SYSTEM PLAN PHASE 2	1-37
4334271		CYPRESS CREEK MOBILITY HUB	1-52
4334281		PLANTATION/SUNRISE ANCHOR HUB	1-102
4334282		PLANTATION/SUNRISE ANCHOR HUB	1-102

Project Index (by Number)

FM #	TIP #	Project Name	Page
4334291		HOLLYWOOD/PINES ANCHOR HUB	1-69
4334292		HOLLYWOOD/PINES ANCHOR HUB	1-69
4334311		SAMPLE/UNIVERSITY GATEWAY HUB	1-108
4334321		HOLLYWOOD/UNIVERSITY GATEWAY HUB	1-70
4334331		NW 21ST AVENUE FROM SR-816/OAKLAND PK BL TO SR-870/COMMERCIAL BLVD	1-91
4334351		SR-845/POWERLINE RD FROM SR-869/SW 10TH ST TO BROWARD/PALM BEACH CL	1-136
4334561		DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE	1-54
4334751		POMPANO AIRPARK FINANCIAL/BUSINESS PLAN	3-19
4334761		POMPANO AIRPARK DESIGN/CONSTRUCTION OF TAXIWAY D	3-18
4334781		FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	3-6
4335791		I-595 EXPRESS LANES TOLL OPERATIONS	1-70
4336111		SFRTA Section 5337	4-5
4336501		REGIONAL FREIGHT PLAN	1-106
4336884		SR-A1A WASHOUT FRM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST	1-150
4337371		BROWARD COUNTYWIDE INSPECTION SUPPORT	1-37
4337471		I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	1-74
4338971		I-95/SR-9 @ I-595 INTERCHANGE	1-79
4339142		LANDSCAPE SAWGRASS XWAY, SOUTHERN GATEWAY AT I-75 (MP 0)	1-81