



# Transportation Improvement Program

FY 2016/17 - FY 2020/2021

Note: Revisions / amendments to this document can be found at the website below.

July, 2016

Please find us at:

[www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip](http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip)



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# TRANSPORTATION IMPROVEMENT PROGRAM



FY 2016/17- FY 2019/20

This Transportation Improvement Program has been developed consistent with federal and state requirements. State and federally funded projects were approved by the Broward MPO on July 14, 2016.

A handwritten signature in black ink, which appears to read "Richard Blattner", is written over a horizontal line.

Commissioner Richard Blattner

MPO Chair

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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## How to get to full project costs and other project details in the Long Range Transportation Plan (LRTP)

### Projects on the Strategic Intermodal System (SIS)

The normal project production sequence has a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase when land is not needed to complete the project. Costs in the TIP for projects on the SIS include historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not comprise the total project cost. If no CST phase is included on a TIP page, then the entry will probably not reflect the total project cost. For some projects, such as a resurfacing, safety or operational project, a total cost may not be provided but, rather, additional details on that program are made available.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (See next page example).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

[Broward MPO Commitment 2040 - Long-Range Transportation Plan](#) The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). **If no LRTP reference exists in the TIP, full project costs are provided in the TIP.**

**How to locate a TIP project in the LRTP:** The LRTP reference on the TIP page (see next page example) shows the page number (e.g., Pg #) where the project or a reference/link to the program of our planning partners can be found in the document. If further assistance is needed, please call 954-876-0042.

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG - FM# 4344772 (TIP#)</b>					Length: 3.699	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
BOLD LANDSCAPING							
PE	DIH	12,100	0	0	0	0	12,100
PE	DDR	121,000	0	0	0	0	121,000
CST	DIH	0	0	13,092	0	0	13,092
CST	DDR	0	0	1,597,248	0	0	1,597,248
<b>Total</b>		<b>133,100</b>	<b>0</b>	<b>1,610,340</b>	<b>0</b>	<b>0</b>	<b>1,743,440</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,743,440
<b>SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595 - FM# 4344771 (TIP#)</b>					Length: 11.994 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
BOLD LANDSCAPING							
PE	DIH	12,500	0	0	0	0	12,500
PE	DDR	125,000	0	0	0	0	125,000
CST	DIH	0	0	13,525	0	0	13,525
CST	DDR	0	0	1,680,050	0	0	1,680,050
<b>Total</b>		<b>137,500</b>	<b>0</b>	<b>1,693,575</b>	<b>0</b>	<b>0</b>	<b>1,831,075</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,831,075
<b>SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET - FM# 4378321 (TIP#)</b>					Length: 6.000	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
PE	ACNP	1,778,501	0	0	0	0	1,778,501
CST	ACNP	0	0	17,295,183	0	0	17,295,183
<b>Total</b>		<b>1,778,501</b>	<b>0</b>	<b>17,295,183</b>	<b>0</b>	<b>0</b>	<b>19,073,684</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							19,073,684

## Non-SIS Projects

The normal project production sequence has a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase when land is not needed to complete the project. Costs in the TIP for projects not on the SIS include historical costs and five years of the current TIP, which may or may not comprise the total project cost. If no CST phase is included on a TIP page, then the entry will probably not reflect the total project cost. For some projects, such as resurfacing, safety or operational projects, a total cost may not be provided but, rather, additional details on that program are made available.

Total project costs and other project details will be accessible in the TIP for all non SIS projects included in the TIP. All projects not on the SIS will have a “Non-SIS identifier” on the TIP page (See next page example).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is below:

[Broward MPO Commitment 2040 - Long-Range Transportation Plan](#)

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See next page example). **If there is no LRTP reference in the TIP, full project costs are provided in the TIP.**

**How to locate a TIP project in the LRTP:** If the LRTP reference on the TIP page shows a page number (e.g., Pg #), click on the link above and go to the page number to find project’s details. For further assistance please call 954-876-0042.

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>ANDREWS AVENUE FROM SR-736/DAVIE BLVD TO SE 5TH STREET - FM# 4316881 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 39		
PE	SU	0	221,281	0	0	0	221,281
<b>Total</b>		<b>0</b>	<b>221,281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221,281</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		221,281
<b>ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD - FM# 4368751 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: LIGHTING					Length: 1.013		
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
2014 MPO TAP PRIORITY #3 LAP WITH THE CITY OF OAKLAND PARK							
CST	TALT	0	429,801	0	0	0	429,801
CST	LF	0	1,795,891	0	0	0	1,795,891
CST	TALU	0	565,200	0	0	0	565,200
<b>Total</b>		<b>0</b>	<b>2,790,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,790,892</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,795,892
<b>ARTERIAL ROAD RANGER - FM# 4296901 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: SERVICE PATROL/FHP					Length: 3.016 mi		
Project Type: State Managed					Lead Agency: FDOT		
MNT	DDR	100,000	100,000	100,000	100,000	0	400,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		100,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
<b>BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT - FM# 4342921 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: BRIDGE REPLACEMENT					Length: .026 MI		
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
OFF SYSTEM BRIDGE REPLACEMENT							
PE	ACSB	315,000	0	0	0	0	315,000
ENV	ACSB	15,000	0	0	0	0	15,000
CST	ACSB	0	0	1,860,785	0	0	1,860,785
CST	SA	0	0	110,600	0	0	110,600
<b>Total</b>		<b>330,000</b>	<b>0</b>	<b>1,971,385</b>	<b>0</b>	<b>0</b>	<b>2,301,385</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,301,385

## Table of Contents

EXECUTIVE SUMMARY .....	2
FUNDING LEGEND .....	14
EXPLANATION OF MAJOR ABBREVIATIONS.....	17
THE 2040 LONG RANGE TRANSPORTATION PLAN.....	22
2040 HIGHWAY AND TRANSIT COST FEASIBLE PLAN (MAP).....	24
SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES .....	25
INTERMODAL PROJECTS.....	28
MULTIMODAL SURFACE TRANSPORTATION PRIORITIES METHODOLOGY .....	30
MULTIMODAL SURFACE TRANSPORTATION PRIORITIES LIST .....	32
PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION.....	37
ENVIRONMENTAL JUSTICE ANALYSIS .....	42
ROADWAY CAPACITY PROJECTS IN TRANSPORTATION IMPROVEMENT PROGRAM.....	55
5-YEAR SUMMARY OF PROJECTS BY FUND CATEGORY .....	57
5-YEAR SUMMARY OF FUNDING SOURCE .....	98
SECTION 1 - ROADWAY BIKE AND BIKE/PED .....	100
SECTION 2 - TRANSIT .....	195
SECTION 3 - AVIATION .....	200
SECTION 4 - COMMUTER RAIL.....	211
SECTION 5 - PORT .....	216
SECTION 6 - TRANSPORTATION DISADVANTAGED .....	225
SECTION 7 - MAINTENANCE PROJECTS.....	227
PROJECT INDEX.....	245

## EXECUTIVE SUMMARY

### Introduction

The Transportation Improvement Program (TIP) is authorized through the federal Fixing America's Surface Transportation Act (FAST Act) legislation, signed into law December 4, 2015 and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4)(c) and (4)(d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a staged multiyear, intermodal program of transportation projects consistent with the Broward Metropolitan Long-Range Transportation Plan (LRTP) [23 C.F.R. 450.104]. It contains countywide transportation-related projects proposed for initiation in the next five years. The TIP is adopted by the Broward Metropolitan Planning Organization (MPO) and covers the state fiscal years (FY) 2016/17 to 2020/21 (that is, July 1, 2016 - June 30, 2021). The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- transit bus capital improvements and operating expenses, including transportation disadvantaged programs and services;



- construction of sidewalks, bike lanes, greenways, and multipurpose paths;
- landscaping and enhancements;
- road and bridge construction including right-of-way acquisitions;
- maintenance such as rehabilitation and resurfacing;
- road drainage;
- traffic signalization;
- airport and seaport improvements;
- regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C.; and regionally significant transportation projects, per Title 40, Code of Federal Regulations, Part 93 (without federal funds.)

Included (for informational purposes) are the lists of multimodal priority projects covering the different modes of transportation. These lists contain projects that are to be included in the TIP as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: Florida Department of Transportation; South Florida Regional Transportation Authority; Southeast Florida Transportation Council; the municipalities within Broward County; and Broward County Urban Planning and Redevelopment, Aviation, Port Everglades, Public Works, Transportation, and Human Services Departments.

The TIP document contains the following items:

- EXECUTIVE SUMMARY
- FUNDING LEGEND
- EXPLANATION OF ABBREVIATIONS
- YEAR 2040 LONG RANGE TRANSPORTATION PLAN SUMMARY
- YEAR 2040 COST FEASIBLE HIGHWAY PLAN MAP
- YEAR 2040 COST FEASIBLE TRANSIT PLAN MAP
- SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES
- INTERMODAL AND MULTIMODAL PROJECTS
- MULTIMODAL PRIORITY PROJECTS

- PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION
- ENVIRONMENTAL JUSTICE ANALYSIS
- ROADWAY CAPACITY PROJECTS IN TRANSPORTATION IMPROVEMENT PROGRAM
- 5-YEAR SUMMARY OF FUNDS BY FUND CATEGORY
- 5-YEAR SUMMARY OF FUNDS BY FUND SOURCE
- 5-YEAR LISTING OF PROJECTS (SECTION 1 to 7) INCLUDING TOTAL PROJECT COST
- PROJECT INDEX

All projects are listed in alphabetical order. The majority of the projects are located on Regional Freeways and Arterials. More information on the Regional Freeways, Arterials and Hubs, could be found at:

<http://seftc.org/system/uploads/documents/Transportation%20Network%20figure.pdf?1320085742>

The improvements proposed and listed in this document are subject to change by the implementing agencies. When these agencies submit proposed changes, the MPO considers approval of these revisions.

### Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2016/17-2020/21 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operator who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.324(a) and Subsection 339.175(7), F.S.] The MPO also coordinates with Broward County modal agencies and municipalities in order to provide listings of locally funded projects. A comprehensive Summary of Funds is located just before the list of projects (Section 1) of this document.

### Project Selection

Projects in the TIP are selected for implementation from the LRTP, in accordance with Title 23 of the United States Code (USC), section 134, as amended by MAP-21 legislation, and Title 23 of the Code of Federal Regulations, Section 450.332. As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area. Projects within this area that are on the National Highway System, the Bridge Program, and Interstate

Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant and those that are part of or connected with the State's Strategic Intermodal System (SIS).

### *Consistency with other Plans*

The TIP is consistent with the Year 2040 Long Range Transportation Plan (LRTP) and is also consistent to the maximum extent feasible, with the Seaport Master Plan, the Aviation Master Plan, the Broward County Comprehensive Plan, and local government comprehensive plans.

This consistency is achieved through the Multimodal Surface Transportation Priorities list that is updated annually by the Broward MPO. Projects included in this list are derived from the LRTP, the Regional Long Range Plan and input from local governments and implementing agencies. In this way, it is the MPO board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

### *Project Priorities*

Projects selected for inclusion in the TIP are consistent with federal requirements and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Surface Transportation Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant. This process has two steps. First, an initial screening is performed to establish how well each project addresses the MPO's stated policies and objectives and attends to federal and state goals. Second, projects are weighted by mode in order to address current MPO objectives of multimodalism. As new projects are introduced, they are ranked and added to the previous year's multimodal priority list.

### *Implemented Projects - Annual Obligations List (AOL)*

The MPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This Federal Obligations Report, also known as the AOL, is located on the BMPO's web site at:

[http://browardmpo.org/images/WhatWeDo/TIP/FY\\_2015\\_AOL\\_w\\_FTA\\_Projects.pdf](http://browardmpo.org/images/WhatWeDo/TIP/FY_2015_AOL_w_FTA_Projects.pdf)

### Major Projects

Major projects are projects of significant size and scope. Listed below are major projects from last year's TIP that were implemented or are underway. Identified also are any significant advances in the planned implementation of major projects and finally, new projects of major impact countywide.

### I-95 Improvements

Managed Lanes on I-95 in Broward County opened to the public in April 2016. The managed lanes in Broward County currently extend from the Miami-Dade/Broward County line to Broward Blvd and include plastic delineators to separate Managed Lane traffic from general purpose lane traffic. Future construction on I-95 will extend the managed lanes from Broward Blvd. to SW 10<sup>th</sup> Street in FY 2019 and from SW 10<sup>th</sup> Street to the Palm Beach County line in FY 2021.

### I-75 Improvements

Construction of Managed Lanes on I-75 Broward County began in March 2014 and is expected to be completed by FY 2020. Once finished, the Managed Lanes on I-75 in Broward will extend from the Miami-Dade County line to I-595 and will connect with the I-595 Express Lanes, allowing for seamless connections between the two expressways. As with the Managed Lanes on I-95, and I-595, FDOT will retain toll revenue and manage toll rates, with input from the MPO.

### I-595 Improvements

The I-595 project opened to the public March 2014. A public/private partnership (P3) approach was used by FDOT to implement the I-595 projects identified in the Cost Feasible Plan of the Broward MPO's 2035 Long Range Transportation Plan. Subsection 334.30(9), *Florida Statutes*, allows FDOT to enter into P3 agreements that include extended terms providing annual payments for performance based on the availability of service, the facility being open to traffic, or the level of traffic using the facility. A private concessionaire designed, built, financed, and will operate and maintain I-595 over a 35-year period, with implementation of the improvements which began in 2009. The concessionaire will be paid an annual availability payment every year after construction is completed until the end of the concession term. The reversible express lanes component on I-595 will be operated as managed lanes with variable tolls. FDOT will retain the toll revenue and will control the toll rates. Additional information on phasing, cost, type of funding and timing of payments to the concessionaire through Year 2044 is provided in the TIP's list of projects/reports. While improvements to I-595 were

planned and designed prior to the federal economic stimulus funds provided through the ARRA, this project is instrumental in assisting with economic recovery in Broward County.

### *Florida Turnpike and Sawgrass Expressway Improvements*

Widening projects are underway on both the Florida Turnpike and Sawgrass Expressway. Construction is nearly complete on the Turnpike between NW 57<sup>th</sup> Avenue/Red Road in Miami-Dade to the Miramar Toll Plaza in Broward. This project will add two lanes in each direction, creating an eight-lane section between the Golden Glades Interchange and the Miramar Toll Plaza. These improvements also include stormwater and drainage improvements to accommodate the widening. There are also plans to widen the Turnpike from Atlantic Boulevard to Wiles Road from six lanes to eight. These will be express lanes, and the projects also include major bridge widenings and replacements, pavement milling, and resurfacing. This portion is expected to be completed in FY 2019. Finally, the segment of the Turnpike from the Sawgrass Expressway to the Palm Beach County Line will be widened from six to eight lanes, with construction starting in FY 2021. There are also plans to widen segments of the Sawgrass Expressway in the coming years. A Project Development and Environment (PD&E) study is currently underway to determine the number of additional lanes for the segments of the Sawgrass from Sunrise Boulevard to Coral Ridge Drive and from Coral Ridge Drive to State Road 7/US-441.

### *Climate Change and Air Quality*

The Broward MPO has been a partner in the regional effort to address climate change for several years. In 2009, the Broward MPO joined with the counties of Broward, Miami-Dade, Monroe and Palm Beach in the formal discussions that led to the formation of the Southeast Regional Climate Change Compact. In 2013, the FHWA awarded a grant to the Broward MPO to lead the South Florida Climate Change Vulnerability Assessment and Adaptation Pilot Project on behalf of the partner agencies from the four counties mentioned above. The Pilot Project, complete in 2015 was an effort to develop tools to integrate climate change adaptation goals into the transportation decision-making process and provide a model of climate change adaptation for other public transportation providers. Currently, in a follow-up study, the Broward MPO, in coordination with Broward County, is building upon the results of the Climate Change Pilot Project to identify typologies and strategies for creating additional system resiliency on approximately 1260 miles of roadways, classified as collector or above, and the countywide rail network within Broward County.

The Vision of the Broward MPO is, “Transform transportation in Broward County to achieve optimum

mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life.” Although Broward County is an attainment area for air quality, a recent study showed that transportation is the source of 28% of greenhouse gas emissions nationwide, and that 60% of the emissions are from private vehicles. The Broward MPO continues to support a multi-disciplinary approach to address issues related to greenhouse gas emissions.

#### **Completed and Underway Projects:**

- FM No. 403984-1: Eller Dr/ICTF Overpass is completed.
- FM No. 414561-1: I-75 at Miramar Pkwy- Minor Interchange Improvements – CST is underway.
- FM No. 422796-1: [ARRA] I-95 Express Lanes from Miami-Dade/Broward County line to I-595 Broward Blvd. Park and Ride Lot – CST is underway
- FM No. 430596.1: Port Everglades Southport Turning Notch Expansion – Seaport Capacity Project is underway
- FM No. 424219-2: I-95 Express Lanes Phase 1 and 2 is underway
- FM No. 435202-1: Downtown Fort Lauderdale Wave Streetcar
- FM No. 230724-1: Andrews Avenue widening, underway
- FM No. 227775-1: SR 7 widening, underway
- FM No. 433108-1: I-95 managed lanes, underway
- FM No. 421707-3: I-75 Managed Lanes from MD/Broward County Line to South of Miramar Parkway, add special use lane
- FM No. 421707-4: I-75 Managed Lanes from South of Miramar Parkway to South of Sheridan Street, add special use lane
- FM No. 421707-5: I-75 Managed Lanes from South of Sheridan Street to North of Griffin Road, add special use lane
- FM No. 421707-6: I-75 Managed Lanes from North of Griffin Road to I-595, add special use lane
- FM No. 421707-7: I-75 Managed Lanes from Miami-Dade/Broward County Line to I-595, ITS Communication System

#### **New Projects:**

- FM No. 435461-3: Widen Sawgrass from Coral Ridge to SR7
- FM No. 437224-1: Widen Sawgrass from SR7 to Powerline Road
- FM No. 415927-1: Widen Turnpike from Sawgrass to Palm Beach County Line

### *Broward MPO Mobility Program*

The main focus of the Broward MPO Mobility Program is to provide additional transportation options other than the automobile. Projects under this program include bicycle and pedestrian facilities that seek to complement the goals and vision of the Broward MPO's Complete Streets initiative. The 2016/17 – 2020/21 TIP currently lump sums some of these mobility projects by geographic area, with each group consisting of multiple projects that improve the bicycle and pedestrian environment of the area. These projects (and their descriptions) are below.

- FM No. 434674-1: Broward Mobility Project – Pompano Beach Bike Lanes (NE 5<sup>th</sup> Avenue from 10<sup>th</sup> Street to Copans Road and NE 10<sup>th</sup> Street from SR-811/Dixie Highway to SR-5/US-1)
- FM No. 434686-1: NE Broward Mobility Project – Pompano Beach/Deerfield Beach (48<sup>th</sup> Street/49<sup>th</sup> Street from Powerline Road to SR-5/US-1 and SW 3<sup>rd</sup> Avenue from SR-869/SW 10<sup>th</sup> Street to SR-810/Hillsboro Boulevard)
- FM No. 434690-1: Broward Mobility Hollywood/Hallandale (S 14<sup>th</sup> Avenue from SR-858/Hallandale Beach Boulevard to Polk Street, Polk Street from S 14<sup>th</sup> Avenue to N 14<sup>th</sup> Avenue, N 14<sup>th</sup> Avenue from Polk Street to Arthur Street, Arthur Street at N 14<sup>th</sup> Avenue and N 14<sup>th</sup> Avenue from Arthur Street to Harding Street)
- FM No. 434697-1: Broward Mobility Hollywood (SW 56<sup>th</sup> Avenue from Washington Street to SR-848/Stirling Road and SW 62<sup>nd</sup> Avenue from County Line Road/SW 41<sup>st</sup> Street to Johnson Street)
- FM No. 434699-1: Broward Mobility Project – Pompano Beach Sidewalks (SE 2<sup>nd</sup> Street from SE 11<sup>th</sup> Avenue to SR-5/US-1 and NE 4<sup>th</sup> Street from NE 14<sup>th</sup> Avenue to SR-5/US-1)

### *Public Involvement and Inter-agency Consultation*

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in May 2016, the Broward MPO requested input from local governments regarding their local transportation priorities. Prior to this, in October 2015, the Broward MPO Board reviewed and conducted a public hearing on FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2016/17-2020/21. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC), Community Advisory Committee

(CAC) and the Broward MPO Board also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their meetings in September 2015, and October 2015, respectively.

A 30 day comment period was initiated on June 14, 2016 with a newspaper advertisement in the Broward Times, as well as El Sentinel and Sun Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: [www.browardmpo.org](http://www.browardmpo.org) under the "What We Do" tab and **Transportation Improvement Plan** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

Copies of the TIP were distributed to 8 (eight) main Broward County libraries. Prior to the adoption of the 2016 Transportation Improvement Program, July 14, the Broward MPO held public meetings during regularly scheduled meetings, providing the public with three opportunities to make verbal comments. The comment period closed at Noon on July 14, 2016.

- Technical Advisory Committee on Wednesday, June 22, 2016 at 2:30 p.m.
- Citizens Advisory Committee on Wednesday, June 22, 2016 at 6:00 p.m.
- Broward MPO Board on Thursday, July 14, 2016 at 9:30 a.m.

Broward MPO staff members have completed their coordination with Data Transfer Solutions (DTS) to finalize conversion of the Interactive TIP Tool software being utilized for TIP development, into a web-based interactive tool. This new format enhances opportunities for the general public to find out information and to comment about projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the Transportation Improvement Program (TIP) process, in both English and Spanish. The fact sheets are available under the Public Involvement: TIP Flyer chapter of this document, on the MPO's website, distributed to our agency's e-mail database and copies of the fact sheet were also sent to the 8 (eight) libraries for display with the TIP document.

### Certification

The Broward MPO participates in a Federal Certification process with the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) every four (4) years. Broward MPO's planning process was reviewed at a site visit conducted by the FHWA, the FTA and FDOT on May 4 and 5, 2015. The



Certification Review produced three (3) Corrective Actions and four (4) recommendations, none related to the adopted TIP document and process. The corrective actions require amendments or modifications to the Commitment 2040 (LRTP). The MPO coordinated with FHWA Florida Division staff in order to modify and amend the Commitment 2040 (LRTP) to address the corrective actions. The Commitment 2040 modifications/amendments were completed in May 2016. As for the four recommendations, they are being addressed through the MPO's current planning efforts. The Certification Review also produced thirteen (13) noteworthy practices and several positive comments were related to the MPO's adopted TIP. Based on the overall findings, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets federal planning requirements subject to the MPO satisfactorily addressing the corrective actions in the report. The certification will remain in effect until August 2019. The full 2015 Federal Certification Report can be found on our website at <http://browardmpo.org/index.php/about-the-mpo/federal-state-certifications>. The next federal certification review will occur in 2019. The 2016 annual state certification process is currently underway.

#### *Congestion Management Process (CMP) / Livability Planning (LP)*

The Broward MPO has led the planning processes for several corridor studies that combined the Congestion Management Process (CMP) and Livability Planning (LP). The main intent of these studies is to develop and implement strategies other than road widening to improve safety and address mobility through multiple transportation modes (i.e., transit, bicycle and pedestrian use, etc.) and to reduce single occupancy vehicle (SOV) travel. The Congestion Management Process (CMP) is a system that identifies solutions for congestion problems on major thoroughfares, with emphasis on low-cost alternatives to road construction wherever possible. Combining Livability Planning with the CMP allows for analysis of the inter-relation of multi-modal transportation and land use, so that the study recommendations provide a comprehensive approach to implementing the 2040 Long Range Transportation Plan (LRTP). As federally required, the CMP will continue to evaluate the transportation network, identify congested areas, and recommend operational strategies and capital improvements.

The completed CMP/LP studies include the Hollywood/Pines Corridor Project and the University Drive Congestion Mitigation/ Livability Planning and Transit Improvement Study. The State Road 7 Multimodal Improvements Corridor Study, which began in January 2015, is currently under way. These studies developed congestion management and livability planning strategies to reduce congestion, determine appropriate

transit supportive land use designations, develop guidelines for redevelopment, and increase transit ridership and multi-modal transportation options.

The results of the CMP/LP are taken into consideration in the TIP development process during the annual development of the MPO's Multimodal Surface Transportation Priorities. Presently, MPO staff is coordinating with its planning partners to advance the implementation of the project recommendations from the previous completed corridor studies, such as the University Drive and Hollywood/Pines study. Since all the corridor studies identified high-priority recommendations, the MPO is refining the process for prioritizing projects among the various corridors to ensure that funding is available in the TIP to fulfill the direction from the MPO Board.

For additional information about the Hollywood/Pines Corridor Project, please visit:

<http://www.hollywoodpinescorridorproject.com/>

For additional information about the University Drive Study, please visit:

<http://UniversityDriveImprovements.org/>

For additional information about the SR 7 Study, please visit: <http://improveSR7.org>

The Broward MPO's 2035 Long Range Transportation Plan (LRTP) created a Mobility Hub concept and the Commitment 2040 LRTP began the process of updating the Mobility Hub concept. The 2035 LRTP defined Mobility Hubs as transit access points with frequent transit service, as areas of high development potential and as critical points for trip generation or transfers within the transit system. The previous plan identified 103 potential Hub locations in three major categories - Gateway, Anchor and Community Hubs - based on a variety of land use and transit criteria. The TIP identifies funding for several site-specific Mobility Hub Master Plans and the implementation of recommendations for capital improvements.

### *Transportation Disadvantaged (TD)*

Services for people who are transportation disadvantaged, located in Section 6 of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. In Broward County, over one hundred million dollars will be spent on capital and operating expenses over the next 5 years to provide both Transportation Disadvantaged (TD) and Americans with Disabilities Act (ADA) transportation services. Through federal, state and Broward County government funding, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation

services.

### Amendments

Amendments are incorporated into the Transportation Improvement Program (TIP) during the program year through the same procedures required for developing and adopting the TIP. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. All amendments are incorporated into the Interactive TIP and posted on the BMPO's web site at [www.browardmpo.org](http://www.browardmpo.org) under 'programs' under 'Transportation Improvement Program' under 'amendments'.

For comments send correspondence to:

Broward Metropolitan Planning Organization  
<http://www.browardmpo.org/index.php/contact-us>  
100 West Cypress Creek, Suite 850  
Fort Lauderdale, FL 33309

OR

Email to: [info@browardmpo.org](mailto:info@browardmpo.org)

## FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACBR	Advance Construction (BRT)	Federal	100
ACCM	Advance Construction (CM)	Federal	100
ACEN	Advanced Construction (EBNH)	Federal	100
	Advanced Construction Funds - Interstate		
ACIM	Maintenance	Federal	100
ACNH	Advance Construction (NH)	Federal	100
ACNP	Advance Construction (NHPP)	Federal	100
ACSA	Advance Construction (SA)	Federal	100
	Advance Construction (Transportation Alternatives -		
ACTA	TA)	Federal	100
ACSB	Advance Construction (SABR/STP Bridges)	Federal	100
ACSU	Advance Construction (SU)	Federal	100
BC	Broward County	County	100
BNBR	Amendment 4 Bonds (Bridges)	State Bonds	100
BNDS	State Bond Funds	State	100
BNIR	Intrastate R/W & Bridge Bonds	State Bonds	100
BRP	State Bridge Replacement	State	100
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	BRT (AC Regular)	Federal/State	80/20
CDBG	Community Development Block Grant	--	
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation - AQ	Federal/State or Local	80/20
CRA	Community Redevelopment Authority	--	
D	Unrestricted State Primary Funds	State	100
DDR	District Dedicated Revenues (State)	State	100
DDRF	District Dedicated Revenue Matching Funds	State	
DEM	Environmental Mitigation	State	Varies
DEMW	Environmental Mitigation (Wetlands)	State	Varies

DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal (Non-FHWA)	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DIS	Strategic Intermodal System	State	100
DITS	Statewide ITS	State	100
DL	Local Funds for PTO Budgeted Projects	State	100
DPTO	State PTO	State	100
	State Primary Funds (Const., ROW Land & PE) -		
DS	Highways & Public Transit	State	100
DSB2	Everglades PKY/Alligator Alley	State	Varies
DSBD	I-95 Express Lanes	State	Varies
DU	State Primary Funds/Federal Reimbursement	Federal-Non-FHWA	100
EB	Equity Bonus	Federal/State	82/18
FAA	Federal Aviation Administration	Federal-Non-FHWA	100
FCO	Fixed Capital Outlay	State	100
FTA	Federal Transit Administration	Federal-Non-FHWA	100
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike (includes PKCA, PKYI, PKYR)	State	100
GMR	Growth Management for SIS	State	100
HPP	High Priority Projects	Federal/Demo/Earmark	100
HSP	Highway Safety Program	Federal	100
IMD	Interstate Maintenance Discretionary	Federal	100
LF	Local Funds	Local	Varies
LFF	Local Fund - for Matching F/A	Local	Varies
LFP	Local Funds for Participating	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MUN	Municipal	Local	100
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHPP	National Highway Performance Program	Federal	Varies
NHRE	National Highway Performance - Resurfacing	Federal	Varies
NHTS	National Highway Traffic Safety Grant	Federal-Non-FHWA	100
NSTP	New Transit Starts	Federal	Varies
PKBD	Turnpike Master Bond Fund	State	100
PKM1	Turnpike Toll Maintenance	State	100

PKYI	Florida's Turnpike Improvements	State	100
PKYO	Florida's Turnpike Toll Collection/Operations	State	100
PKYR	Florida's Turnpike Renewal and Replacement	State	100
PL	Metro Plan (85% FA; 15% Other)	Federal	Varies
POED	Seaport Investment Program	State	Varies
PORB	Port Debt Service Refund	State	Varies
PORT	Seaport Trust Fund	State	Varies
RHH	Rail Highway Crossings - Hazard	Federal	100
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal/Demo/Earmark	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SIB1	State Infrastructure Bank	State	Varies
SIWR	Strategic Intermodal System	State	100
SR2E	Safe Routes to School - Either	Federal	100
SR2N	Safe Routes to School - Non-Infrastructure	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
SSM	Federal Support Services/Minority	Federal	100
ST10	STP Earmarks 2010	Federal/Demo/Earmark	100
STED	Strategic Economic Corridors	State	Varies
SU	Surface Transportation Program - Urban areas > 200K	Federal/State	75/25
TALT	Transportation Alternatives Program - any area	Federal	Varies
TALU	Transportation Alternatives Program > 200K	Federal	Varies
TCSP	Transportation, Community and System Preservation	Federal/Demo/Earmark	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TOBD	I-95 Express Lanes	State Toll Operations	100
TOBF	I-595 (P-3)	State Toll Operations	100
TOBG	I-75 Toll Operations	State Toll Operations	100
TM02	Everglades Parkway	State	Varies
TRIP	Transportation Regional Incentive Program	State	100
TRWR	Transportation Regional Incentive Program	State	100

## EXPLANATION OF MAJOR ABBREVIATIONS

ABBREVIATION	MEANING
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ADM	Administration Other Agency
APTS	Advanced Public Transportation System
ATMS	Advanced Traffic Management System
AVE	Avenue
BAC	Bicycling Advisory Committee
BC	Broward County
BCH	Beach
BCT	Broward County Transit
BLVD	Boulevard
BRT	Bus Rapid Transit
CAP	Capital Grant
CC	County Commission
CDBG	Community Development Block Grant
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CIR	Community Involvement Roundtable
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CMSS	Changeable Message Signs System
CO	County

CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad
DEV	Developer
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DIV	Division
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
EMP	Electric Miniature Powered
ENG	Engineering
ENV	Environmental
EQUIP	Equipment
E/W	East/West
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number
FS	Florida Statutes
FTA	Federal Transit Administration
FTP	Florida's Turnpike
FY 11/12	Fiscal Year 2012 (i.e., July 1, 2011 - June 30, 2012)
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway



IMP	Improvement
INC	Construction Incentive
INCL	Include
ICTF	Intermodal Container Transfer Facility
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement
LF	Local Funds
LFR	Local Funds Reimbursable
LOS	Level of Service
L RTP	Long Range Transportation Plan
LT	Left Turn
MAP-21	Moving Ahead For Progress in the 21st Century Act
MI	Mile
MNT	Maintenance
MP	Mile Post
MPO	Metropolitan Planning Organization
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NTWK	Network
NS	North South
NW	Northwest
O & M	Operations & Maintenance
OPS	Operations Grant/ Services
ORT	Open Road Tolling
P3	Public Private Partnership
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering

PED	Pedestrian
PH	Phase
PARK	Park
PKWY	Parkway
PLN	Planning
PTO	Public Transportation Office
PBS	Performance Based Specification
PROJ	Project
PROG	Program
RD	Road
RECON	Reconstruct
REHAB	Rehabilitate
ROI	Return On Investment Study
ROW	Right-of-Way
RPL	Replace
RR or R/R	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SERV	Services
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIS	Strategic Intermodal System
SR	State Road

ST	State or Street
STP	Surface Transportation Program
SUL	Special Use Lanes
SYS	System
SW	Southwest
TCC	Technical Coordinating Committee
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIGGER	Transit Investments in Greenhouse Gas and Energy Reduction
TIP	Transportation Improvement Program
TMA	Transportation Management Association
T/OPS	Traffic Operations
TRANS	Transportation
TSM	Transportation Systems Management
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Miami Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

## THE 2040 LONG RANGE TRANSPORTATION PLAN

The Long Range Transportation Plan (LRTP) is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program (TIP). The LRTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation (23 U.S.C. 134(d)). The LRTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The LRTP is coordinated with the Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plan, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plan.

The LRTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties were merged to form the Miami Urbanized Area (UZA)/Transportation Management Area (TMA) as reflected in the 2000 U.S. Census. The Miami-Dade UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. A 2040 Regional LRTP element was created as a result of the cooperative effort of Miami-Dade, Broward and Palm Beach MPOs through the creation of the Southeast Florida Transportation Council (SEFTC) in January 2005. The element includes all transportation projects in the three counties that are of a regional nature. Regional projects qualify for State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its Long Range Transportation Plan (LRTP) update with a horizon year of 2040 and the Broward MPO Board adopted the 2040 LRTP, on December 11, 2014. The 2040 LRTP is intended to continue the vision set in the 2035 plan. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature, and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The Year 2040 LRTP Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. It also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds

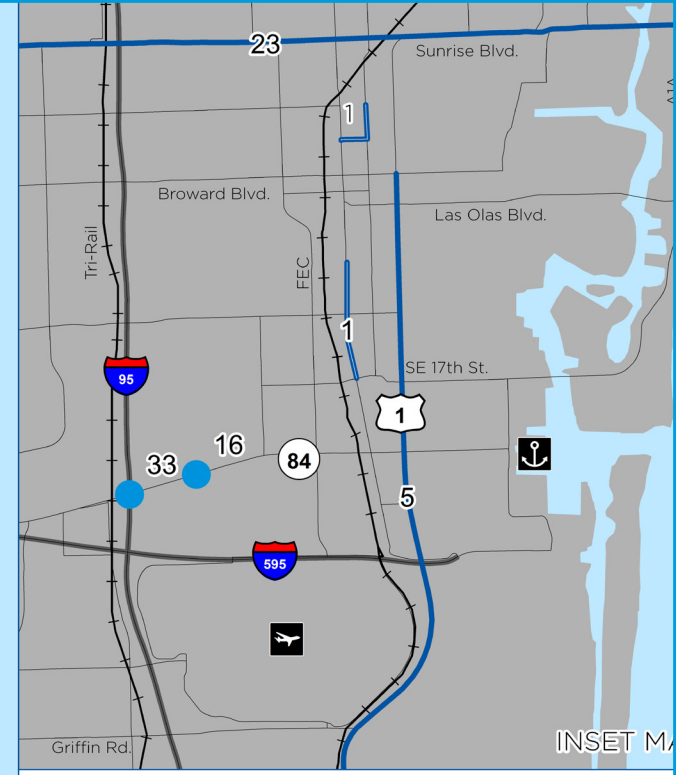
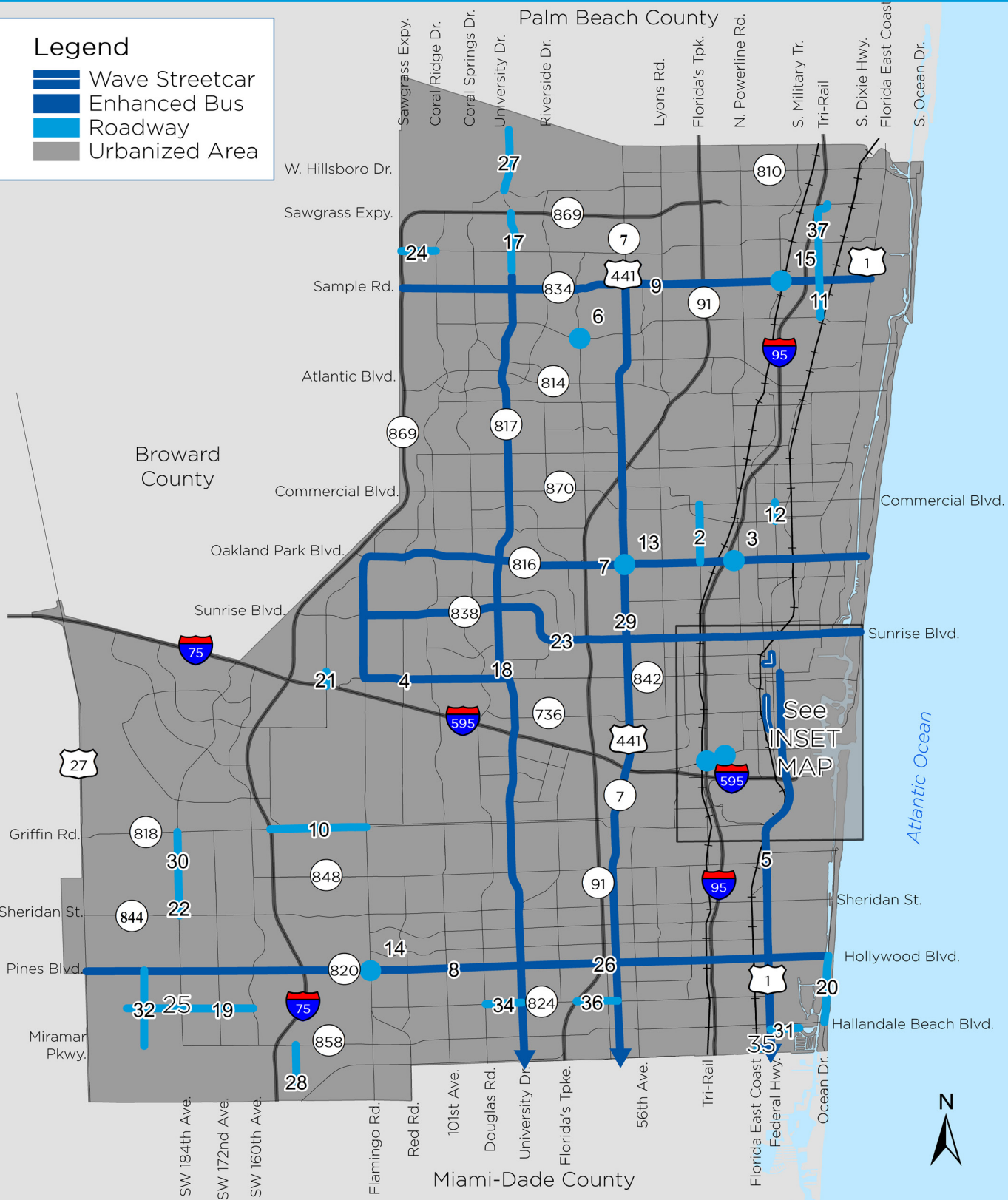
become available, these projects will move to the cost feasible plan. For additional information on the 2040 LRTP, please visit [www.commitment2040.org](http://www.commitment2040.org)

The 2040 Plan's Vision is to: "transform transportation in our planning area to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life." Key features of the 2040 Long Range Transportation Plan include incorporating complete streets, bicycle and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and Other Local Initiative program, as outlined in the LRTP, an active approach to promote and implement the 2040 LRTP recommendations is being taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

The LRTP was amended by the Broward MPO Board in February and May of 2016 to comply with requested corrective actions from the Federal Highway Administration (FHWA).

# Legend

-  Wave Streetcar
-  Enhanced Bus
-  Roadway
-  Urbanized Area



Broward MPO | December 11, 2014

*This product is for planning purposes only and may not have been prepared for, or be suitable for engineering or surveying purposes. Users of this information should review or consult the primary data and sources to ascertain the usability of the information. The Broward MPO assumes no liability for improper use.*

To view these projects within an interactive map, visit [www.browardmpo.org/commitment-2040/investment-plan](http://www.browardmpo.org/commitment-2040/investment-plan)

## Affordable Projects Regionally Significant, 2019 - 2040



move people • create jobs • strengthen communities

## SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES

Transportation Systems Management (TSM) improvements are those which increase the transportation system's efficiency and mobility through coordinated operation and management of existing urban transportation facilities and services. TSM improvements may preclude the need to implement costly large-scale projects, thereby providing substantial savings.

The Broward's Transportation Systems Management Element will:

- Provide for the short-range transportation needs of the region by making more efficient use of existing transportation resources.
- Identify traffic engineering, public transportation, regulatory pricing, management, operational, and other improvements to the existing urban transportation system (excluding major changes to existing facilities or new transportation facilities).
- Provide the policy or framework for continued transportation considerations not involving new facilities or major changes.

TSM improvements include adding a turning lane at an intersection; re-striping; pavement markers; operational or service oriented improvements such as improving traffic signal timing, express bus service, and route deviation; new procedures oriented toward increasing bus ridership and auto occupancy; management improvements; and improved financial resources and transportation policies. Projects included in the TSM element will have the greatest positive effects on system efficiency and, consequently, are receiving priority from the implementing agencies.

TSM projects, as reflected here, are the result of detailed studies performed by the planning and implementing agencies in Broward County. At the planning level, the Unified Planning Work Program (UPWP) of transportation planning activities plays a key role in determining the need for those improvements, as well as providing the framework for their implementation. The FY 16/17 - 17/18 UPWP contains several tasks depicting TSM planning efforts such as:

- Highway, Transit and Safety Data (Task 2.1) – update traffic counts, accident data, and ongoing surveillance.
- Congestion Management Process/Livability Planning (Task 3.3) – Identify highly congested transportation corridor and innovative mitigated strategies.
- Special Project Planning (e.g., Tasks 3.9, Complete Streets and Transportation Related Enhancements and Task 1.3, Transportation Disadvantaged Planning).

In addition to work described in the UPWP, the Florida Department of Transportation, the Broward Metropolitan Planning Organization, and Broward County’s Traffic Engineering Division and Highway Construction and Engineering Division conduct their own studies leading to the programming of improvements such as the HOV lanes and Intelligent Transportation System (ITS). When completed, these improvements will increase the efficiency of the highway links and the Strategic Intermodal System (SIS), provide energy savings, and improve air quality. Furthermore, previous studies conducted by the MPO in conjunction with other governmental agencies have resulted in the current express bus routes, future route deviation and demand-responsive services, the selection of high priority intersection improvements, and the current Ridesharing Program.

## INTERSECTION IMPROVEMENTS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
Sample Road Ramp	@ Florida’s Turnpike	4356141	15-16
Commercial Blvd.	@ Rock Island Road	4270042	15-16
SW 145 <sup>th</sup> Ave.	@ Pines Blvd.	4331821	15-16
Sunrise Blvd.	@ NW 136 <sup>th</sup> Ave.	2204	17-18
Oakland Park Blvd.	@ Powerline Road	4383811	18-19
SR-7/US-441	@ Oakland Park Blvd.	4383821	19-20

## TRAFFIC SIGNALS

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
SR A1A/SE 17 <sup>th</sup> St.	@ SE 15 <sup>th</sup> Ave	4344491	15-16/16-17
SR-7/US-441	@ NW 29 <sup>th</sup> Street	4350931	15-16



SR-7/US-441	NW 36 <sup>th</sup> St. to NW 41 <sup>st</sup> St.	4377021	16-17/18-19
Pembroke Rd.	@ Oleander Dr.	4350951	15-16/16-17
Pembroke Rd.	I-95 Interchange	4377071	16-17/18-19
Davie Blvd.	Dixie Hwy. to S. 21 <sup>st</sup> Ave/NE	4305902	16-17/18-19
Sunrise Blvd.	1 <sup>st</sup>	4377081	16-17/19-
	NW 10 <sup>th</sup> Ave to NE 2 <sup>nd</sup> Ave		20
Sample Rd.	@ Dixie Hwy.	4350911	15-16
Sample Rd.	From Rock Island Rd. to US-1	4363411	15-16/17-18
	(Bus Signals/Queue Jumper)		
Hallandale Beach Blvd.	@ I-95	4361111	16-17/18-19

## INTELLIGENT TRANSPORTATION

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP/FM</u>	<u>YEAR</u>
I-75 ITS System	From MD County Line to I-	4217077	16-17
Turnpike ITS	595	4061504	18-19
	Atlantic Blvd to Sawgrass		
SR-7/US-441	From Commercial Blvd. to	4279372	16-17
Pines Blvd. ATMS	Sample Rd.	4348291	16-17
	Dykes Road to Flamingo		
	Road		
Broward County ITS	Arterial Operations	4296851/61	15-16/18-19
Broward County ITS	Traffic Management Centers	2316549	15-16
Broward County ITS	ITS Freeway Management	4067954	17-18
Broward County ITS	ITS Freeway Management	4067955	18-19/19-
SW 4 <sup>th</sup> /SW 28 <sup>th</sup>	@ SW 28 <sup>th</sup>	433263-	20
		1/32	16-17
I-95/595/75/SIRV	Severe Incident Response	4223322/3	16-17/17-18
	Vehicle (SIRV)		

## INTERMODAL PROJECTS

### BACKGROUND

Intermodalism refers to the movement of people and goods, that is, the interconnections between the different modes of transportation, the use of more than one mode for a single trip, and a coordinated transportation decision-making process.

By enabling the convenient and efficient transfer of people and goods between modes, intermodal projects help maximize the return on investments in specific modes and promote regional economic development.

Presented below are projects that provide intermodal access and/or open up intermodal bottlenecks to facilitate the movement of people and goods. The inclusion of this list in the TIP not only assists in identifying intermodal projects, but is among the early activities intended to promote a coordinated approach toward intermodal transportation policies and decision making.

The State's Strategic Intermodal System (SIS) provides further support to the intermodal network by providing funding and creating the implementation of intermodal projects and facilities.

Broward, Miami-Dade and Palm Beach MPOs have prepared an Interlocal Agreement creating an administrative entity to coordinate regional transportation activities. This entity is known as the Southeast Florida Transportation Council (SEFTC), and its membership is comprised of the three MPO Chairs. The duties of the SEFTC include the Regional Long Range Transportation Plan, project prioritization, regional public involvement, and performance measures to assess the effectiveness of regional coordination activities.

## INTERMODAL PROJECTS EXAMPLES

<u>PROJECT</u>	<u>LIMIT</u>	<u>FM #</u>	<u>YEAR</u>
Eller Drive/ICTF Overpass	@ FEC Railroad to Port Everglades	4039841	Completed
Seaport Convention Center Security Improvement Project	@ US 1/SR 5/ Port Everglades	4258822	Completed
<u>PROJECT</u>	<u>LIMIT</u>	<u>FM #</u>	<u>YEAR</u>
Broward/Andrews Mobility Hub		4279872	Underway
Broward Countywide Mobility Hubs: <i>(Broward Blvd. @ SR-7; Oakland Park Blvd. @ SR-7; Hollywood/Pines @ SR-7; Hollywood/Pines Blvd. @ University Dr.; US-1 @ Hallandale Beach Blvd.; US-1 @ Sample Rd. [West Side])</i>	@ Various Locations	4357811	2016/17
Cypress Creek Mobility Hub		4334271	2017/18
Plantation/Sunrise Anchor Hub		4334282	2017/18
Hollywood/Pines Anchor Hub		4334292	2017/18
Sample/University Gateway Hub		4334311	2016/17

# MULTIMODAL SURFACE TRANSPORTATION PRIORITIES METHODOLOGY

## Introduction

The Broward MPO's Multimodal Surface Transportation Priorities List contains projects that were not included in the current year's Transportation Improvement Program due to the limitations on available funds. This list serves to identify projects, in a priority order, that are to be considered when funding becomes available. The Multimodal Surface Transportation Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2040 Long Range Transportation Plan (LRTP). The 2040 LRTP served as an update to the 2035 LRTP which established the methodology for prioritizing projects in the Multimodal Surface Transportation Priorities List.

## Methodology Overview

The 2035 LRTP set a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as mass transit, bicycle and pedestrian facilities, and smart growth policies. With this established paradigm, a ranking process was developed to reflect the increased emphasis on transit, mobility hub concept, and multimodal transportation. The 2035 plan prioritized projects by mode separately, as noted above. Given the MPO Board direction to develop a transit-focused plan, 10 premium transit corridors were identified in the 2035 LRTP and were used as a starting point for prioritizing all modes. The methodology involved the removal of funded projects from the 2035 LRTP and establishing an association of projects such as mobility hubs, bike, pedestrian, greenways and roadways projects to studied high priority transit corridors, proposed new BCT local routes and the Tri-Rail corridor.

At the direction of the Broward MPO Board, the 2040 LRTP updated the Multimodal Surface Transportation Priorities List while taking into account a more realistic funding picture for the future recognizing the lack of an additional revenue source to fund annual operations and maintenance (O&M) costs for new premium transit service. In other words, the 2040 LRTP overlaid the existing 2035 LRTP, but removed projects requiring O&M from the proposed LRTP financially feasible plan and the proposed Multimodal Surface Transportation Priorities List. Only capital projects remained to improve existing transit service along the specified corridors. As with past lists based on the same past methodology, associated transit capital improvements (bus bays, queue jumps, etc.) mobility hubs, pedestrian, bicycle, and roadway facilities are

grouped to represent a complete transportation mobility project for a corridor. Roadway projects were associated with a transit corridor only if the project was directly located on that transit corridor. Otherwise, it was ranked utilizing the criteria specified above from the 2035 LRTP and placed on the list according to the above methodology. If the roadway project was located in a road served by transit, the project was ranked based on the transit criteria. If no transit service was found, the roadway project was placed at the bottom of the list.

The Multimodal Surface Transportation Priorities List includes a high priority line item known as the Complete Streets and other Localized Initiatives Program. The *2040 LRTP* consolidates eligible classes of localized projects into one overall program in these four areas: Complete Streets, Safety and Security, Sustainability Initiatives and Technology Advancement. This program is intended to improve the delivery of bicycle, pedestrian, transit and other local roadway improvements that are eligible for expedited Federal review. An annual process evaluates and funds these projects based on their consistency with the plan's goals and objectives, demonstrated public support, and EJ, Title VI requirements and other objective factors. Examples of these projects are as follows: Complete Streets - Bicycle, pedestrian and transit facilities; Safety and security - Education and traffic calming; Sustainability initiatives - Mobility hubs and greenways; and Technology advancement - ITS, upgraded signalization. Again, after an annual call for applications, these types of projects are prioritized based on criteria such as connectivity, mobility, safety, and economic development/EJ. Of the possible eligible projects, funds will be awarded based on the ranking/scoring.

## Conclusion

The Multimodal Surface Transportation Priorities List was presented to the MPO Board last year, for consideration and approval. The MPO Board approved the Multimodal Surface Transportation Priorities List at their September 2015 meeting. This resulted in the following adopted Multimodal Surface Transportation Priorities List.

**FY 16/17 MULTIMODAL SURFACE TRANSPORTATION PRIORITIES**

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
1	MPO Initiated Planning Studies		Planning			\$3,000	
2	The WAVE, Fort Lauderdale Streetcar	2.7 Mile Streetcar System Downtown Fort Lauderdale	Streetcar System		24	\$4,245	142,590
3	Programmatic Projects	Countywide					\$27,000
4	<b>Broward Blvd Transit Corridor **</b>	West Regional Terminal to Downtown Terminal	Capital improvements to improve transit service performance	3	19		\$5,900
	Mobility Hubs-6	Various locations as identified by the corridor planning study					
	Bicycle Facilities-22	Various locations as identified by the corridor planning study					
	Pedestrian Facilities-17	Various locations as identified by the corridor planning study					
	Greenway-16	Various locations as identified by the corridor planning study					
5	<b>Oakland Park Blvd Transit Corridor **</b>	Sawgrass Mall to A1A/BCT Downtown Terminal	Capital improvements to improve transit service performance	3	20		\$138,700
	Mobility Hubs-9	Various locations as identified by the corridor planning study					
	Bicycle Facilities-38	Various locations as identified by the corridor planning study					
	Pedestrian Facilities-16	Various locations as identified by the corridor planning study					
	Greenway-12	Various locations as identified by the corridor planning study					
6	<b>US 441 Transit Corridor</b>	Sample Rd to Golden Glades	Capital improvements to improve transit service performance	3	23		\$386,200
	Mobility Hubs-13	Various locations as identified by the corridor planning study					
	Bicycle Facilities-43	Various locations as identified by the corridor planning study					
	Pedestrian Facilities-57	Various locations as identified by the corridor planning study					
	Greenway-25	Various locations as identified by the corridor planning study					
7	<b>US 1 Transit Corridor</b>	Palm Beach County to Aventura Mall	Capital improvements to improve transit service performance	3	22		\$3,700
	Mobility Hubs-11	Various locations as identified by the corridor planning study					
	Bicycle Facilities-51	Various locations as identified by the corridor planning study					
	Pedestrian Facilities-50	Various locations as identified by the corridor planning study					
	Greenway-44	Various locations as identified by the corridor planning study					
8	<b>Hollywood/Pines Blvd Transit Corr. ***</b>	I-75 to Young Circle	Capital improvements to improve transit service performance	3	20		\$85,300
	Mobility Hubs-9	Various locations as identified by the corridor planning study					
	Bicycle Facilities-25	Various locations as identified by the corridor planning study					
	Pedestrian Facilities-30	Various locations as identified by the corridor planning study					
	Greenway-19	Various locations as identified by the corridor planning study					

## FY 16/17 MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL	GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Transit Criteria++	ESTIMATED COSTS	
						Annual Operating (\$1000)	Capital (\$1000)
9	<b>University Dr Transit Corridor</b>	Sample Rd to Golden Glades	Capital improvements to improve transit service performance	3	22		\$174,300
	Mobility Hubs-13	Various locations as identified by the corridor planning study					
	Bicycle Facilities-33	Various locations as identified by the corridor planning study					
	Pedestrian Facilities-50	Various locations as identified by the corridor planning study					
	Greenway-9	Various locations as identified by the corridor planning study					
10	University Dr.	NW 40 St (Cardinal) to Sawgrass Exwy	From 4 to 6 lanes (6LD)	3	20		\$35,000
11	<b>Sunrise Blvd Transit Corridor</b>	Sawgrass Mall to A1A	Capital improvements to improve transit service performance	3	15		\$4,100
	Mobility Hubs-4	Various locations as identified by the corridor planning study					
	Bicycle Facilities-0	Various locations as identified by the corridor planning study					
	Pedestrian Facilities-13	Various locations as identified by the corridor planning study					
	Greenway-0	Various locations as identified by the corridor planning study					
12	<b>Sample Rd Transit Corridor</b>	University to Dixie Hwy	Capital improvements to improve transit service performance	3	15		\$5,800
	Mobility Hubs-3	Various locations as identified by the corridor planning study					
	Bicycle Facilities-5	Various locations as identified by the corridor planning study					
	Pedestrian Facilities-10	Various locations as identified by the corridor planning study					
	Greenway-4	Various locations as identified by the corridor planning study					
13	Pembroke Rd	University Dr to Douglas Rd	From 4 to 6 lanes (6LD)	3	13		\$25,300
14	NE 3rd Ave	Copans Rd to Sample Rd	Reconstruct roadway to include multimodal alternatives		12		\$21,200
15	Pembroke Rd	W of Florida's Turnpike to SR 7 / US 441	Restripe for 6LD	3	11		\$13,100
16	Pembroke Rd	SW 160th Ave to SW 184th Ave	From 2 to 4 lanes (4LD)	4	2		\$28,900
17	Pembroke Rd	SW 184th Ave to SW 200th Ave	New 4 lanes (4LD)	4	2		\$31,000
18	SW 148th Ave	Bass Creek Rd to Miramar Pkwy	From 2 to 4 lanes (4LD)		2		\$27,300
19	Oakland Park Blvd.	At Powerline Rd.	Intersection Improvements	3	0		\$14,500
20	SR-7	At Oakland Park Blvd	Intersection Improvements	3	0		\$1,800
21	Pines Blvd.	At Flamingo Rd.	Intersection Improvements	3	0		\$1,400
22	Sample Rd.	At Military Trail	Intersection Improvements	3	0		\$1,400
23	Griffin Rd	I-75 to Flamingo Rd	From 4LD to 6LD	3	0		\$35,700
24	University Dr.	Holmberg Rd to County Line Rd	From 2 to 4 lanes (4LD)	3	0		\$34,100
25	SW 196th Ave	Miramar Pkwy to Pines Blvd	From 2 to 4 lanes (4LD)		0		\$47,500
26	SW 184th Ave	Sheridan St to Griffin Rd	From 2 to 4 lanes (4LD)		0		\$72,400
27	NE 3rd Ave/SW 11th Way	Sample Rd to SW 10th St	From 2 to 4 lanes (4LD)		0		\$8,000

## FY 16/17 MULTIMODAL SURFACE TRANSPORTATION PRIORITIES

TRANSIT/MULTIMODAL*		MULTIMODAL		GREENWAY	BICYCLE	PEDESTRIAN	ROADWAY	
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	SIS	LRTP Scoring as per Transit Criteria**	ESTIMATED COSTS		
						Annual Operating (\$1000)	Capital (\$1000)	
28	Modern Trolleys	City of Fort Lauderdale	Purchase 15 trolley vehicles		0			\$5,700
29	Wayfinding Program	City of Fort Lauderdale	Install Wayfinding		0			\$1,500
30	Downtown ITS System	Downtown Fort Lauderdale	Install ITS components		0			\$1,100
31	Rock Island Rd	At Royal Palm Blvd	Reconstruct intersection	4	0			\$500
32	NE 6th Avenue	Prospect Rd. to Commercial Blvd.	Reconstruct roadway	4	0			\$1,900
33	SR A1A	At SR 858/Hallandale Beach Blvd to SR 820/Hollywood Blvd	Reconstruct roadway to include multimodal alternatives		0			\$16,100
34	NW 136th Avenue	I-595 to NW 2nd St	Add turn-lanes	4	0			\$10,300
35	SW 188th Avenue	Sheridan St. to SW 63rd St	From 4 to 6 lanes (6LD)	4	0			\$9,700
36	Oakland Park Bridge Improvements	Citywide	Reconstruct bridges		0			\$4,500
37	Wiles Road	Sawgrass Expressway to Coral Ridge Dr	Reconstruct to include multimodal alternatives	4	0			\$3,500
38	SR 820/Hollywood Blvd	At SW 62nd Ave	Reconstruct intersection	3	0			\$300
39	SE 2nd Street Extension	SR 5/US 1 to Layne Blvd	New (2L)	4	0			\$56,600
40	SE 9th Street	At FEC Railroad Crossing	Upgrade railroad crossing	1	0			\$15,600
41	Florida's Turnpike	HEFT to N of Johnson St	From 6LD to 8LD	1	0			\$46,200
42	Florida's Turnpike	At Hollywood Blvd	Interchange Modification	1	0			\$66,500
43	Florida's Turnpike	Griffin Rd to Palm Beach County Line	Implement Open Road Tolling	1	0			\$28,200
44	Florida's Turnpike	N of Johnson St to Griffin Rd	From 6LD to 8LD	1	0			\$80,700
45	Florida's Turnpike	N of Atlantic to Sawgrass	From 6LD to 8LD	1	0			\$159,000
46	Florida's Turnpike	Sawgrass to PB County Line	From 6LD to 8LD	1	0			\$41,300
47	Florida's Turnpike (HEFT)	NW 57th Avenue (Red Road) to Turnpike Mainline	From 6LD to 8LD	1	0			\$80,700
48	Florida's Turnpike	At Commercial Blvd	Interchange Modification	1	0			\$15,000

\* Includes TSM&O/ITS application as described in the LRTP

\*\* At the September 16, 2010 MPO meeting, Broward Blvd. and Oakland Park Blvd. Transit Corridors were approved as the #1 and #2 Premium Transit priorities, respectively.

**SIS IDENTIFICATION**

1 = SIS arterial

3 = Regionally significant arterial

2 = SIS Connector or Emerging SIS arterial

4 = Other arterial



**Broward County Aviation Department Project List 2016-2020**

PRIORITY RANKING	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT (FLL) PROJECT NAME	CIP #	FISCAL YEAR	DESCRIPTION OF WORK	PROJECT COST
1	Terminal 4 Redevelopment & Gate Replacement	3300	2016-2020	Terminal Gate Redevelopment, Western & Eastern Expansion of Concourse H.	\$330,000,000
2	Noise Mitigation Bank	3800	2016-2020	Implement Noise Abatement Program in connection with Airport Expansion.	\$175,000,000
3	In-Line Baggage Screening System	3834	2016-2020	Design and construction of in-line baggage screening system in terminals	\$69,000,000
4	Terminal Modernization	3631	2016-2020	Improve the level of service to multiple terminal components by modifying the buildings; security checkpoints, restrooms, holdrooms, concessions lay-out design, wayfinding, finishes, seating, emergency power capacity and distribution, etc. The project seeks to improve revenue generation as well as passenger facilities.	\$87,700,000
5	New Maintenance Facility	3835	2016-2020	Design and construction of a new maintenance facility will combine two existing facilities, as well as provide offices for airport operations staff and the information technology group. Facility is estimated at 45,000 sq feet of building and 162,000 sq feet of parking/yard.	\$15,600,000
6	Rental Car Center Renovation & Development	3849	2016-2020	Renovate and development of the Rental Car Facility. This will involve the replacement of doors, elevators, escalators, mechanical, electrical, fire and plumbing equipment. Renovation to the infrastructure such as drainage and underground utilities.	\$20,000,000
7	Rehabilitation of the Rental Car Center, Hibiscus & Palm Parking Garages	3930	2016-2020	The Hibiscus & Palm Garages will be evaluated to determine short and long term operating and capital repair needs. The evaluation will include all structural components, elevators, escalators, pedestrian bridges, deck waterproofing, joint sealants, and the existing pedestrian bridges. Capital improvements will be identified and completed based on the evaluation.	\$850,000
8	FLL and HWO Master Plan Updates	Not Yet Assigned	2016-2020	The Master Plan Updates should provide recommendations for the Airports, project phasing, and financial plans. The Airport Master Plan Updates must be consistent with the requirements of the FAA Advisory Circular 150/5070-6B, "Airport Master Plans".	\$4,200,000
9	Relocate WME and ASOS	Not Yet Assigned	2016-2020	Relocate WME and ASOS to future on-airport FAA approved location in order to facilitate redevelopment opportunities in the north east corner of FLL	\$100,000
10	Rehabilitation of Runway 10L/28R Pavement	3942	2016-2020	Project includes rehabilitation of Runway 10L/28R pavement including associated taxiway connectors, out to 125' on either side of the taxiway centerline. The project will maintain the runway in good working condition. Based on pavement assessment conducted by FDOT in December, 2011, it was recommended to replace the pavement installed during the previous overlay in 2004 within 10 years.	\$30,000,000
11	Concourse A	Not Yet Assigned	2016-2020	Design and construct a five (5) gate concourse to support Group III aircraft. This project will include a connector to Terminal 1, an expanded Security Check-point, apron and fuel system.	\$150,000,000
12	Concourse E Additional Gate Development	Not Yet Assigned	2016-2020	Plan, design, and construct additional gates on Concourse E	\$86,310,000
13	Crosswalk Warning Lights at Terminal Drives	3915	2016-2020	Automatic activated warning lights at terminal drive crosswalks provide increased pedestrian safety. They are automatically activated as pedestrians pass through the bollards as they approach the crosswalk.	\$200,000
14	Terminal 4 Federal Inspection Services (FIS) Facility	Not Yet Assigned	2016-2020	An expansion of the exist FIS facility to increase the overall footprint and to enhance passenger through put.	\$50,000,000
15	FLL Part 150 Study	Not Yet Assigned	2016-2020	Due to the opening of the new south runway 10R-28L, an update to the previous Part 150 is needed to meet the requirements of the interlocal agreement between Broward County and the City of Dania Beach.	\$2,500,000
16	ADS-B Vehicle Squitters	Not Yet Assigned	2016-2020	The ADS-B Squitters will allow the FAA Air Traffic Controllers to see vehicles on the airport's runways and taxiways providing a higher level of safety.	\$570,000
17	Gate 100/101 Lighting, CCTV and Generator	Not Yet Assigned	2016-2020	Design, build and construction of additional lighting, CCTV and generator for back-up power.	\$800,000
18	ARFF Truck 710 Replacement	Not Yet Assigned	2016-2020	The ARFF Truck 710 will be 10 years old in 2020 and will need replacement	\$1,500,000
19	Taxiway M Construction	Not Yet Assigned	2016-2020	Construct Taxiway M between Taxiways G and F. It's construction will provide a third N-S cross-field connection that would enhance capacity of airfield traffic.	\$12,000,000
20	Airport Access Roadway System	Not Yet Assigned	2016-2020	The roadway system providing access to the airport, circulation among the terminals, the RCC and the parking garages must be improved. This project will address falling roadway service levels.	\$100,000,000
21	CCTV System Capacity and Associated Lighting	Not Yet Assigned	2016-2020	The Security Division requires additional CCTV to assist staff with securing and observing the Airport on a continuous basis.	\$100,000
22	Additional Terminal Gate Planning and Design	Not Yet Assigned	2016-2020	Forecaste analysis projects that two additional gates will be required by year 2020.	\$2,000,000
23	BCAD Public Safety Offices	Not Yet Assigned	2016-2020	Remodel and renovate old BCAD Maintenance Facility for use as BCAD Public Safety Offices	\$3,000,000
PRIORITY RANKING	NORTH PERRY AIRPORT (HWO) PROJECT NAME				
1	Taxiway M Rehabilitation	Not Yet Assigned	2016-2020	Project includes rehabilitation of Taxiway 'M' pavement due to wear and tear as a result of heavy use of the taxiway.	\$809,000
2	Construct Taxiway A	3686	2016-2020	Construct a new asphalt Taxiway A (35ft x 18,750 ft) from Taxiway N to Taxiway L parallel to Runway 18R-36L. Also includes connection to new runway end pavement for Runway 9R-27L, taxiway marking, lighting and signage.	\$3,212,000
3	Perimeter Road Lighting Phase I & II	Not Yet Assigned	2016-2020	Project includes the installation of low mounted shielded street lighting along 15,800 feet of Airport Perimeter Road at 500' intervals along the south side of the airport as well as SW 77th Way.	\$298,000
4	Pavement Rehabilitation Airside/Landside	Not Yet Assigned	2016-2020	Design and construction costs for preventive maintenance and rehabilitation/repair. Projects will be identified in the CIP and generated by the Airport Pavement Management System.	\$4,000,000
5	Taxiway P Rehabilitation	Not Yet Assigned	2016-2020	Project includes rehabilitation of Taxiway 'P' pavement due to wear and tear as a result of heavy use of the taxiway.	\$992,000
6	General Aviation Terminal and Hangar	Not Yet Assigned	2016-2020	Build a dedicated GA Terminal with associated hangars and facilities.	\$3,012,000
7	Environmental Assessment		2016-2020	The 2009 Master Plan identified a runway safetyenhancement that includes the addition of safety overruns of an average of 400 feet on each end of runway 10R-28L.	\$1,000,000
8	Taxiway J Rehabilitation	Not Yet Assigned	2016-2020	Project includes rehabilitation of Taxiway 'J' pavement, including connections to newly overlaid runway end pavement	\$699,000

**FY 15-16 PORT EVERGLADES DEPARTMENT  
UNFUNDED PROJECTS LIST  
MAY 2015**

<b>2016 Priority #</b>	<b>POTENTIAL PROJECT</b>	<b>DESCRIPTION</b>	<b>TYPE OF WORK</b>	<b>EST. COST[\$] (1,000's)</b>
1	Southport Turning Notch Expansion	Bulkhead Construction and Associated Dredging	Construction	107,803
2	ACOE Deepening & Widening	Portwide Dredging	Construction	182,500
3	Slip 1 New Bulkheads at Berths 9 & 10 - Phase I	New Bulkheads	Construction	30,950
4	Post Panamax Cranes - SP9	Specialized Cargo Container Crane	Construction	7,500
5	Southport Phase IX-A Container Yard	Expansion of Cargo Container Yard	Design/ Construction	9,700
6	Cruise Terminal 25	Expansion/Improvements of Cruise Terminal	Construction	12,500
7	Neo-Bulk Storage Yard	Expand Neo-bulk storage area	Construction	3,500
8	New Bulkhead at Berths 21 & 22	New Bulkheads	Design/ Construction	20,500
9	Cruise Terminal 4 Parking Garage	New parking structure	Design/Construction	19,000
10	New Bulkheads at Berths 1, 2 & 3	New Bulkheads	Design/ Construction	23,750
11	New Bulkheads at Berths 16, 17 & 18	New Bulkheads	Design/ Construction	25,500
12	Multimodal Facility – Phase 1	Construct New Parking Garage Facility	Design/Construction	40,000
13	Container Yard Densification/Improvements	Densification of Cargo Container Yard	Design/ Construction	33,700
14	Southport Gantry Cranes Civil/Electric Improvements (Phase II & III)	Gantry Cranes	Construction	16,750
15	New Slip 3 Bulkheads at Berths 14 & 15	New Bulkheads	Construction	7,500
16	Cranes Improvements/ Replacement	Crane Lifting Capacity Upgrades	Construction	11,200

Updated 5/21/2015 (By AD for PEV)

# PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION

## Public Involvement: TIP Flyer

The fact sheet is also available in Spanish

The Transportation Improvement Program (TIP) fact sheet was created to educate the public on what a TIP is and how the public can participate.

### Investing your dollars in Transportation



## UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### WHAT IS THE BROWARD METROPOLITAN PLANNING ORGANIZATION?

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP).

#### HOW IS THE TIP CREATED?

The TIP is prepared by the Broward MPO in cooperation with local transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority, Southeast Florida Transportation Council, the municipalities within Broward County, and Broward County transportation service providers such as Broward County Transit (BCT), Aviation and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state and regional officials as to what transportation improvements to pursue.

#### WHAT IS THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from the Long Range Transportation Plan to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP. The current TIP and LRTP can be found online at [www.browardMPO.org](http://www.browardMPO.org)

**The TIP is now interactive visit**  
<http://broward.dstiptool.com>

### Investing your dollars in Transportation

## UNDERSTANDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### HOW IS THE TIP FUNDED?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.

#### CAN THE TIP BE AMENDED?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments have to be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Community Involvement Roundtable (CIR), the Technical Coordination Committee (TCC) and the Broward MPO held at the MPO office.  
Visit <http://www.browardmpo.org/mpo/agenda.htm> for the date and time of meetings and upcoming agendas.

#### HOW CAN YOU PARTICIPATE IN DEVELOPING THE TIP?

- The primary ongoing venues for public participation are the monthly meetings of the CIR, TCC and the Broward MPO.  
Visit <http://www.browardmpo.org/mpo/agenda.htm> for the date and time of meetings and upcoming agendas.
- Plan to visit the Broward MPO website often at [www.browardMPO.org](http://www.browardMPO.org) and click on the "Transportation Improvement Plan" section.
- E-mail comments and questions to [leeeksg@browardmpo.org](mailto:leeeksg@browardmpo.org) or [ener@browardmpo.org](mailto:ener@browardmpo.org) or call at 954-876-0042.
- Fax your comments and questions to 954-876-0062 or mail them to the address below.
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30 day public comment period. This usually occurs in May-June of each year.

#### WHY IS THE TIP IMPORTANT?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the unfunded LRTP to a funded priority list that includes an anticipated schedule and the cost for each project.

#### TIP Annual Schedule:

**January-April:**

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

**May-June:**

- The Broward MPO conducts public review and comment period for draft TIP.

**July:**

- The approval of the TIP by the Broward MPO Board.

The TIP document can be found on the Broward MPO's website at [www.browardMPO.org](http://www.browardMPO.org) by clicking on the "Transportation Improvement Program" section. If you require assistance viewing this document please contact [ryanc@browardmpo.org](mailto:ryanc@browardmpo.org) or 954-876-0036.



Trade Centre South, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33308-2922, Phone 954-876-0033

[www.browardMPO.org](http://www.browardMPO.org)

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0036 or [ryanc@browardmpo.org](mailto:ryanc@browardmpo.org)

# Public Involvement: TIP Flyer

Spanish version:

## INVIRTIENDO SU \$ EN TRANSPORTE



### COMPRENDIENDO EL

### PROGRAMA DE MEJORA DEL TRANSPORTE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### ¿QUÉ ES LA ORGANIZACIÓN DE PLANIFICACIÓN METROPOLITANA DE BROWARD (BROWARD MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y el Plan de Transporte a Largo Plazo (LRTP).

#### ¿CÓMO SE DESARROLLA EL TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, los municipios dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.



#### ¿QUÉ ES EL PROGRAMA DE MEJORA DEL TRANSPORTE (TIP)?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web [www.browardMPO.org](http://www.browardMPO.org).



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[www.browardMPO.org](http://www.browardMPO.org)

## INVIRTIENDO SU \$ EN TRANSPORTE COMPRENDIENDO

EL PROGRAMA DE MEJORA DEL TRANSPORTE

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

#### ¿CÓMO SE FINANCIA EL TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.

#### ¿CÓMO PUEDE USTED PARTICIPAR EN EL DESARROLLO DEL TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CIR, el TCC y la MPO de Broward. Visita <http://www.browardmpo.org/mpo/agenda.htm> para la fecha y hora de las reuniones y agendas futuras.

- Visite la página web de Broward MPO a menudo [www.browardMPO.org](http://www.browardMPO.org) y haga clic en la sección "Transportation Improvement Plan."

- Mandé un correo electrónico con sus comentarios y preguntas a [clawgesp@browardmpo.org](mailto:clawgesp@browardmpo.org) o llame a 954-876-0047.

- Envíe por fax sus comentarios y preguntas a 954-876-0062.

- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

#### ¿SE PUEDE MODIFICAR EL TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Mesa Redonda de Participación Comunitaria (CIR), el Comité de Coordinación Técnica (TCC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://www.browardmpo.org/mpo/agenda.htm> para la fecha y hora de las reuniones y agendas futuras.

#### ¿POR QUÉ ES IMPORTANTE EL TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.

#### Calendario Anual del TIP:

##### Enero-Abril:

- La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

##### Mayo-Junio:

- La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

##### Julio:

- El TIP es aprobado por el Consejo del Broward MPO.

El documento TIP se puede encontrar en la página web del MPO [www.browardMPO.org](http://www.browardMPO.org). Haga clic en la sección "Transportation Improvement Program". Si necesita ayuda para ver este documento, por favor mande un correo electrónico a [ryanc@browardmpo.org](mailto:ryanc@browardmpo.org) o llame al 954-876-0036.



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[www.browardMPO.org](http://www.browardMPO.org)

Para quejas, preguntas o preocupaciones acerca de los derechos civiles o discriminación; o para peticiones American with Disabilities Act (ADA). Por favor contactar a: Christopher Ryan, Oficial de Información Pública /Coordinador de Title VI al (954) 876-0036 o [ryanc@browardmpo.org](mailto:ryanc@browardmpo.org)

The Notice of Public Meetings was published (see next page for a copy of the advertisement) in local area newspapers: Sun-Sentinel, El Sentinel and Broward Times. It was also posted to the following website: [www.browardmpo.org](http://www.browardmpo.org) under the “What We Do” tab and **Transportation Improvement Plan** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>. Notice of the public meetings was also posted on our social media platforms.

The public was provided a 30-day comment period, before the MPOs adoption of the TIP. A draft TIP was reviewed by the MPOs advisory committees (Technical Advisory Committee and the Community Advisory Committee June 22, 2016) and made available to the public through distribution at eight of Broward County Regional Libraries (see list below). Three public meetings were conducted at the following meetings:

- Technical Coordinating Committee on Wednesday, June 22, 2016, at 2:30 p.m
- Community Involvement Roundtable on Wednesday, June 22, 2016, at 6:00 p.m
- Broward MPO Board Meeting on Thursday, July 14, 2016, at 9:30 a.m.

<p><b>African-American Research Library and Cultural Center</b>                  2650 Sistrunk Boulevard,                  Fort Lauderdale, Florida 33311                  Telephone: 954-357-6282</p> <p><b>Main Library</b>                  100 South Andrews Avenue,                  Fort Lauderdale, Florida 33301                  Telephone: 954-357-7444</p> <p><b>North Regional/Broward County Library</b>                  1100 Coconut Creek Boulevard,                  Coconut Creek, Florida 33066                  Telephone: 954-201-2600</p> <p><b>Southwest Regional Library</b>                  16835 Sheridan Street,                  Pembroke Pines, Florida 33331                  Telephone: 954-538-9996</p>	<p><b>Northwest Regional Library</b>                  3151 University Drive,                  Coral Springs, Florida 33065                  Telephone: 954-341-3900</p> <p><b>Nova Southeastern</b>                  University Alvin Sherman Library, Research and Information                  Technology Center 3100 Ray Ferro, Jr. Boulevard,                  Fort Lauderdale, Florida 33314 Telephone: 954-262-5477</p> <p><b>South Regional/Broward County Library</b>                  7300 Pines Boulevard,                  Pembroke Pines, Florida 33024                  Telephone: 954-201-8825</p> <p><b>West Regional Library</b>                  8601 West Broward Boulevard,                  Plantation, Florida 33324                  Telephone: 954-382-5860</p>
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NOTICE OF PUBLIC MEETINGS AND PUBLIC COMMENT PERIOD FOR FISCAL YEARS 2016/17-2019/20  
- TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

YOUR TAX DOLLARS AT WORK  
Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by federal, state and local governments and transportation agencies over a five year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make verbal comments:

- Technical Advisory Committee on Wednesday, June 22, 2016, at 2:30 p.m.
- Community Advisory Committee on Wednesday, June 22, 2016, at 6:00 p.m.
- Broward MPO Board on Thursday, July 14, 2016, at 9:30 a.m. (Final Action Taken)

All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 9 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO office located in the Trade Centre South Building, 100 West Cypress Creek Road, Suite 850, Fort Lauderdale, FL 33309; at the eight (8) Regional Broward County Libraries (for a list of library addresses call 954-876-0033 or visit the website below); and on the Broward MPO website at: [www.browardMPO.org](http://www.browardMPO.org) Under the *"What We Do"* tab and *Transportation Improvement Plan* or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

For further information regarding the TIP or to request a copy, contact 954-876-0042. Please submit comments via email to [ener@browardmpo.org](mailto:ener@browardmpo.org); by mail to the Broward MPO office at the address listed above, or by fax at 954-876-0062. The comment period closes on July 14, 2016 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact

Christopher Ryan, Public Information Officer/Title VI Coordinator at (954) 876-0033 or 0036 or [ryanc@browardmpo.org](mailto:ryanc@browardmpo.org) at least seven days prior to the meeting. If hearing impaired, telephone 1-800-273-7545 (TDD).

For complaints, questions or concerns about civil rights or non-discrimination please contact: Christopher Ryan, Public Information Officer/Title VI Coordinator at the numbers or e-mail above.

## September 2015

The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program

## October 2015

The Broward MPO Board reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program

## June 2016

Broward MPO conducted two public meetings:

Technical Advisory Committee on Wednesday, June 22, 2016, at 2:30 p.m.

Community Advisory Committee on Wednesday, June 22, 2016, at 6:00 p.m.

## July 2016

Broward MPO conducted a final public meeting on the July 14, 2016 at the MPO Board Meeting at 9:30 a.m. before final action taken.

## Ongoing Outreach

Throughout the year Broward MPO staff attends various events and public meetings. At these meetings staff provides information regarding the Transportation Improvement Program and encourages the public to use the Interactive TIP available on the Broward MPO website at <http://broward.dtstiptool.com>

## ENVIRONMENTAL JUSTICE ANALYSIS

### What is Environmental Justice?

“Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. The Environmental Protection Agency has this goal for all communities and persons across this Nation. It will be achieved when everyone enjoys the same degree of protection from environmental and health hazards and equal access to the decision-making process to have a healthy environment in which to live, learn, and work.” – U.S. Environmental Protection Agency

### Background

Executive Order 12898 mandates federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in federal programs, EJ directives address how low-income and minority populations are affected by the actions of the federal government. In their publication, *An Overview of Transportation and Environmental Justice*, the U.S. Department of Transportation (U.S. DOT) outlines their three main objectives stemming from this mandate:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations;
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and,
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Properly implemented, environmental justice principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality



and usefulness of transportation in their lives. Further, environmental justice assists to avoid disproportionately high and adverse impacts on minority and low-income populations, and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes and activities that have been conducted as part of the planning process in accordance with EJ.

## Public Outreach (Participatory)

### *Public Participation Plan (PPP)*

The Broward MPO's policy on public participation is to create opportunities for all segments of the public to learn and provide feedback about issues and proposals under consideration, particularly those affected by the outcomes and/or those with special needs. This policy lays the foundation to ensure the public is a key participant in the planning and decision-making process. For additional information, the Broward MPO's PPP document can be found at:

<http://www.browardmpo.org/index.php/core-products/public-participation-plan-ppp>

### *Limited English Proficiency (LEP) Plan*

The Broward MPO's Limited English Proficiency (LEP) Plan identifies the Limited English Proficient populations in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward MPO's Limited English Proficiency Plan can be found at the following link: <http://www.browardmpo.org/index.php/title-vi-dbe>

### *Speak Up Broward*

Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. Over the past three years, Speak Up Broward has launched a number of successful campaigns, including:

- eTownhall series – a live televised panel featuring experts who answered the public's questions about transportation topics that matter most to them.

- Speak Up Broward’s Program for Empowering People (PEP) – mini-grants were awarded to select partner organizations with the goal of conducting outreach and soliciting feedback tailored to specific audiences, including traditionally under-represented communities and neighborhoods. Mini- grants were awarded to the following organizations:
  - Covenant Keepers Community Development, Inc.
  - Downtown Fort Lauderdale Transportation Management Association
  - iCenter Foundation
  - Lighthouse of Broward/Stand Among Friends at Florida Atlantic University (FAU)
  - Mount Olive Development Corporation
  - Stand Among Friends
  - Tayan Alliances
- Speakers Bureau Program – this Program is committed to recruiting, organizing, and training “transportation ambassadors,” who then identify and educate organizations and individuals throughout Broward about the benefits of a multimodal transportation system.
- A new website designed for better organization, with the latest technological updates, and Americans with Disabilities Act (ADA) compliant.

Speak Up Broward outreach has been extensive, and has reached many different facets of the Broward community. As of 4/29/16 there were 35,000 plus unique visitors to the website that was launched September 2013, 54 presentations were given by the Speakers Bureau, over 700 people reached in 11 different PEP events and over 6,5000 followers on the Speak Up Broward social media platforms. For more information visit [www.SpeakUpBroward.org](http://www.SpeakUpBroward.org)

#### *Advisory Committees*

MPO staff continues to update its Citizens Advisory Committee (CAC) membership to ensure the make-up of this advisory board represents Broward’s demographics. Several agencies on the CAC represent the disabled and traditionally underserved communities. This advisory board provides community feedback on major MPO planning efforts and projects, including the Long Range Transportation Plan (LRTP), TIP, corridor studies, complete streets, etc. In addition, major MPO projects and efforts are presented for input and feedback from the MPO’s Local Coordinating Board for Transportation Disadvantaged Services, of which many members represent the disabled community. Further, major documents are available for review in non-electronic formats at the MPO office, in popular Broward libraries, and detailed in print newspaper advertisements.

### *Interactive TIP Tool*

As part of the TIP development process, the MPO has implemented an Interactive TIP Tool (<http://broward.dtstiptool.com/>). The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software. Additionally, this TIP Tool includes more resources for EJ analysis including Title VI. To assist its transportation partners in using the Interactive TIP Tool and to add locally funded projects to the new TIP, the Broward MPO provides training classes that demonstrate how to use the tool. Also, individual meetings are scheduled, when requested, to address any questions related to the software. Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool. Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or surface at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff the team is able to translate information in multiple languages (such as Spanish, Creole, French, German and Italian, to name a few) in-house.

### *Training*

Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and our transportation partner agencies and municipalities. The MPO works closely with its representatives at FHWA in Tallahassee to look for opportunities to provide training in the Southeast Florida region. For example, the MPO presented with FHWA at the 2nd Annual Florida Forum for Minority Institutions of Higher Education (MIHE) and participated in the "Wheels of Justice" workshop in the summer of 2013. The MPO has also been an active participant in the TRAC and RIDES program aimed at involving schools in transportation issues. The MPO staff has also participated in FTA webinars focused on Title VI.

### **Methodology (Technical)**

In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The majority of the EJ data was collected from American Fact Finder through the US Census. The information collected from the Census is based off of two different data sets to accurately compare the different areas within Broward County. The 2014 American Community Survey (ACS) was chosen due to its

large availability of data and because it is the most up-to-date dataset offered. From the 2014 ACS the Broward MPO chose zero-car households and households living in poverty as indicators of EJ areas. The 2010 Census was chosen to identify minority populations due to the higher accuracy of the 2010 Census over the 2014 ACS as it pertains to individual demographic data. With these datasets, the MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of indicators.

By comparing the maps below, it is evident that the predominant concentrations of EJ indicators generally cluster in the central and north/northeast portions of the county. These EJ areas include minority populations, households living in poverty, zero-car households, and populations living in poverty with no car. This clustering of EJ areas have been taken into consideration during the implementation of the TIP

## Definitions

### *Minority Populations*

According to the US Census a minority a person who is (1) Black (a person having origins in any of the black racial groups of Africa); (2) Hispanic (a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race); (3) Asian American (a person having origins in any of the original people of the Far East, Southeast Asia, the Indian subcontinent, or the Pacific Islands); or (4) American Indian and Alaskan Native (a person having origins in any of the original people of North America and who maintain cultural identification through tribal affiliation or community recognition). Minority populations, for this analysis, are defined as any readily identifiable group of minority persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. High concentrations of minority populations were identified by first collecting minority and majority population from the 2010 Census for both the individual Block Groups and the county as a whole. The county average was then set as the threshold and any Block Groups with higher concentrations than that threshold were symbolized in red on the map and then classified as an EJ area

### *Populations Living in Poverty*

According to the US Census a person living in poverty includes anyone whose median household income is at or below the Department of Health and Human Services poverty guidelines. This could include any readily

identifiable group of low-income persons who live in geographic proximity, and if circumstances warrant, geographically dispersed/transient persons who will be similarly impacted by a proposed DOT program, policy or activity. To identify high levels of poverty, the amounts of people living in poverty in each Block Group was collected and compared to averages for the entire county. Every block that was higher than the county average was then symbolized in red on the map to identify it as an EJ area. Clustering of these Block Groups may reveal large areas with less transportation opportunities than what might be needed. High levels of poverty indicate specific needs, including inexpensive and effective forms of transportation.

### *Zero-Car Households*

A zero-car household is defined by the US Census as a householder and one or more other people related to the householder by birth, marriage, or adoption with no access to a private motorized vehicle. Zero-car households may be one of the most significant EJ indicators taken into consideration when drafting a balanced transportation plan. However, when analyzing zero-car households all TIP project may not be significant. In this instance looking just at the mobility projects may provide more insight. The zero-car households were identified by looking at the county average, setting that average as a threshold, and noting any Block Group with a higher percentage as an EJ area. Notably, the vast majority of mobility projects lie within or around these areas, creating connection for areas in need of them.

### *Zero-Car Households and Living in Poverty*

Zero-car households can note two different types of populations. Ones who can afford a car but choose not to because the transportation systems work best for them or in could identify populations that must use alternative transportation because they cannot afford an automobile. These two areas may be determined by comparing zero-car households with population living in poverty. Block Groups that appear in both of these analyses may be key indicators of populations that require alternative forms of transportation (e.g. bike paths and bus routes). In (Zero-car and poverty map), the map displays only areas that are both in above the county average in zero-car households and in population in poverty. The mobility projects discussed above are still located within and around these EJ areas in attempts to connect them to job opportunities, shopping plazas, and schools.

## **Findings**

In order to increase non-motorized mobility in Broward, the Broward MPO actively programs bicycle and

pedestrian projects as part of the Transportation Improvement Program (TIP). These projects were originally identified through the Broward MPO's Long-Range Transportation Plan (LRTP) and intends to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Environmental Justice (EJ) analysis the Broward MPO found that a majority of these projects provided connections to areas that contained higher than average zero-car households and persons living in poverty. This is shown on the maps in the subsequent pages.

Additionally, the Broward MPO works with its local partners to provide funding for locally-needed projects through its Complete Streets and Other Localized Initiatives Program (CSLIP). These projects are submitted by local governments and ranked by the Broward MPO using an objective ranking criteria which includes metrics related to Environmental Justice. The Broward MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The Broward MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Environmental Justice (EJ) communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations pedestrian accessibility, etc.) to identify recommendations which include safety improvements at intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration EJ as an important factor in determining priorities.

The TIP includes projects that are part of the regional Strategic Intermodal System (SIS) managed by the Florida Department of Transportation. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Environmental Justice (EJ) communities.

The State's maintenance program represents approximately 1/3 of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS/ATMS maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and

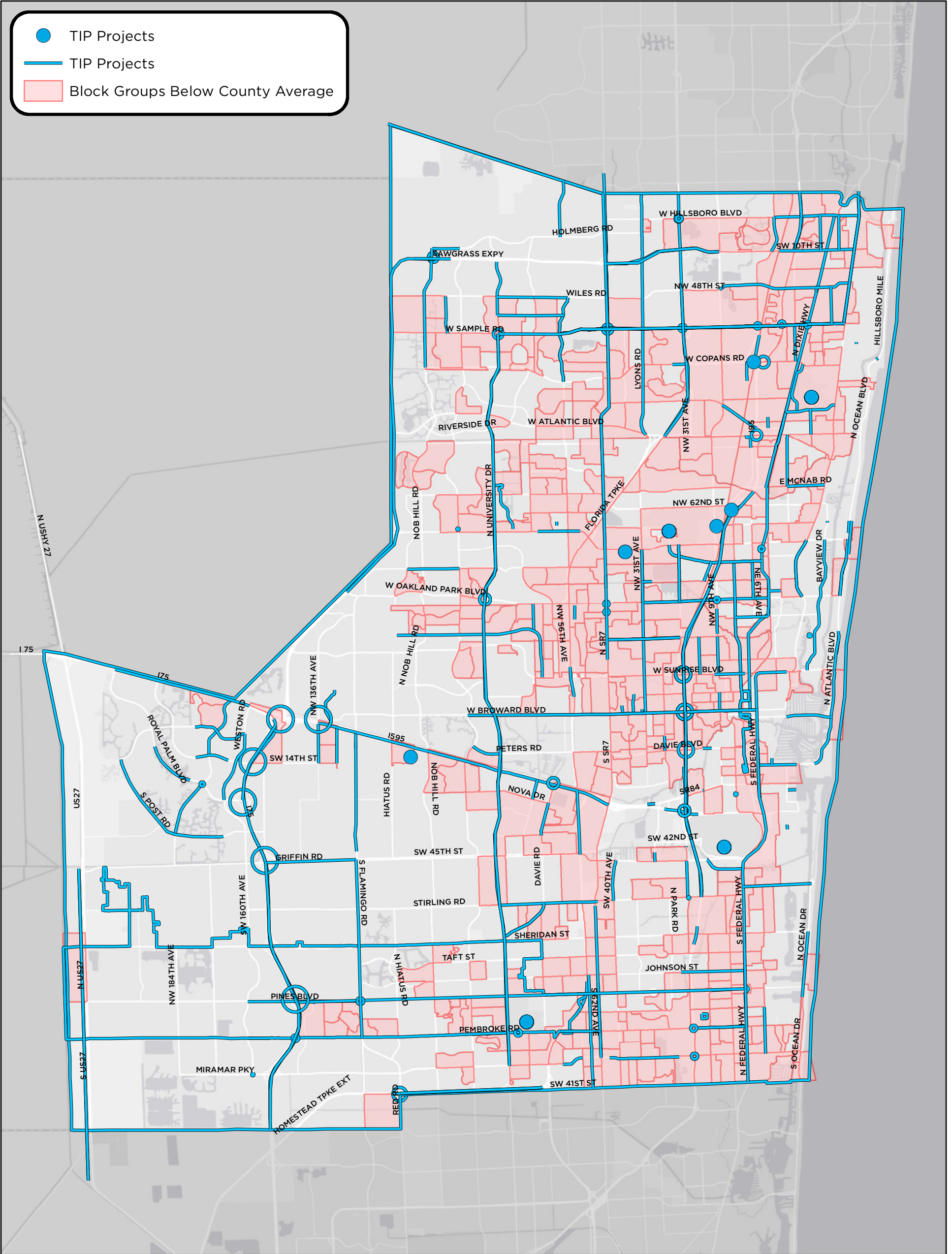
pavement markings, bridge maintenance). These projects should not impose burdens to EJ communities and should positively impact these communities.

The transit section of the TIP is managed by Broward County Transit (BCT) and is required by federal regulations to conduct its own environmental justice and Title VI analysis. More information on BCT's EJ analysis to ensure transit investment and service is provided in a non-discriminatory way can be found in the link provided below:

<http://www.broward.org/BCT/Riders/Pages/TitleVI.aspx>

# 2017 - 2021 TIP

## Below County Average Household Income



Prepared By:



**Notes:**

County average is a household income of \$51,574.00 (ACS 2014: 5 Year)

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Source: Broward MPO

File Name: HouseIncomeTIP.mxd

Map Date: May 4, 2016

Aerial Image Date: N/A

Created by: C. Campobasso

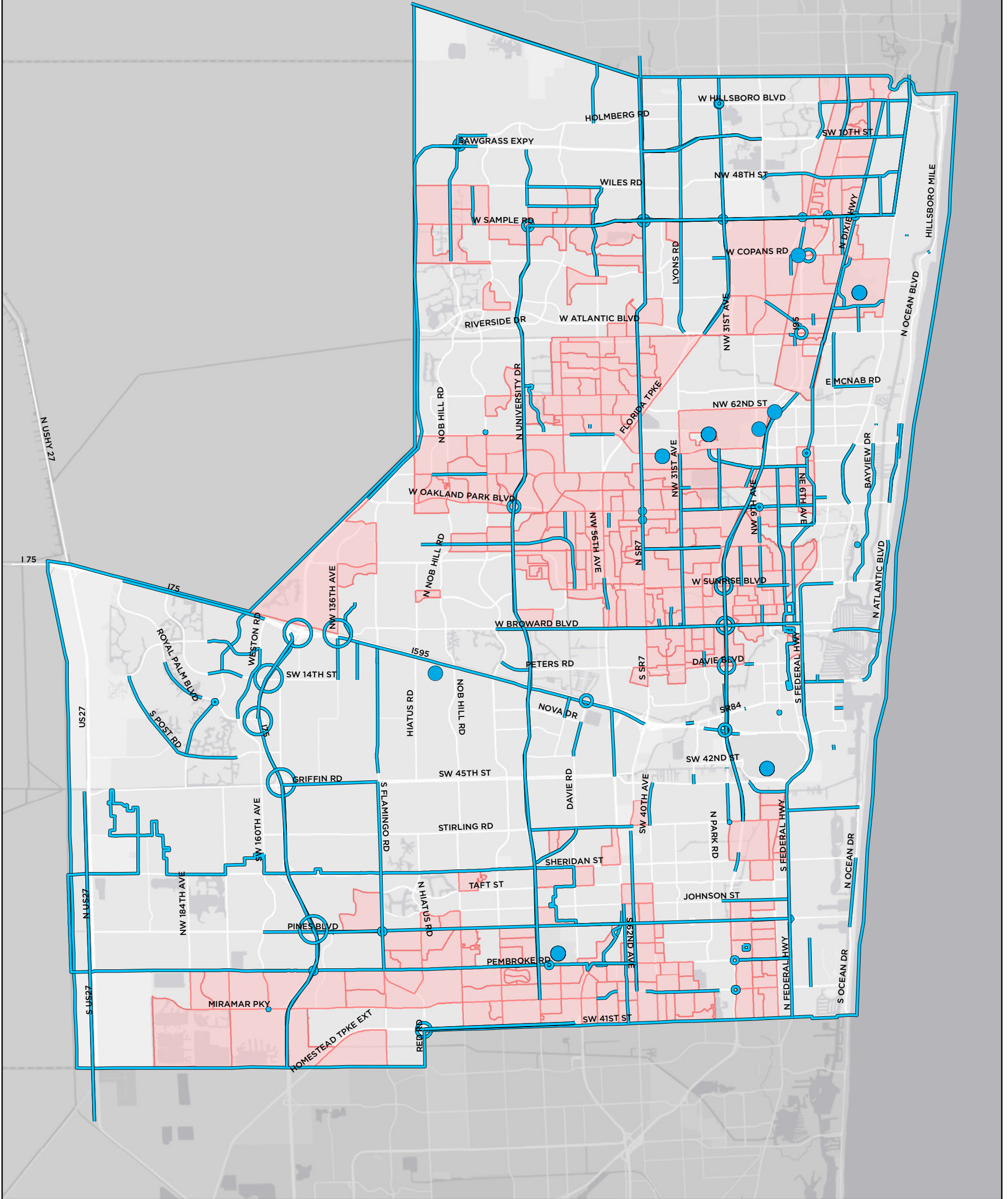




# 2017 - 2021 TIP

## Minority Populations Above County Average

- TIP Projects
- TIP Projects
- Block Groups Above County Average



Prepared By:



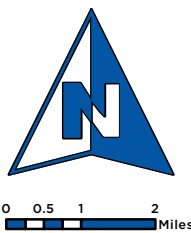
**Notes:**

County average is 3,695 persons clame a race, other than white, out of 10,000 people (Census 2010)

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Source:  
Broward MPO  
File Name: MinoritiesTIP.mxd

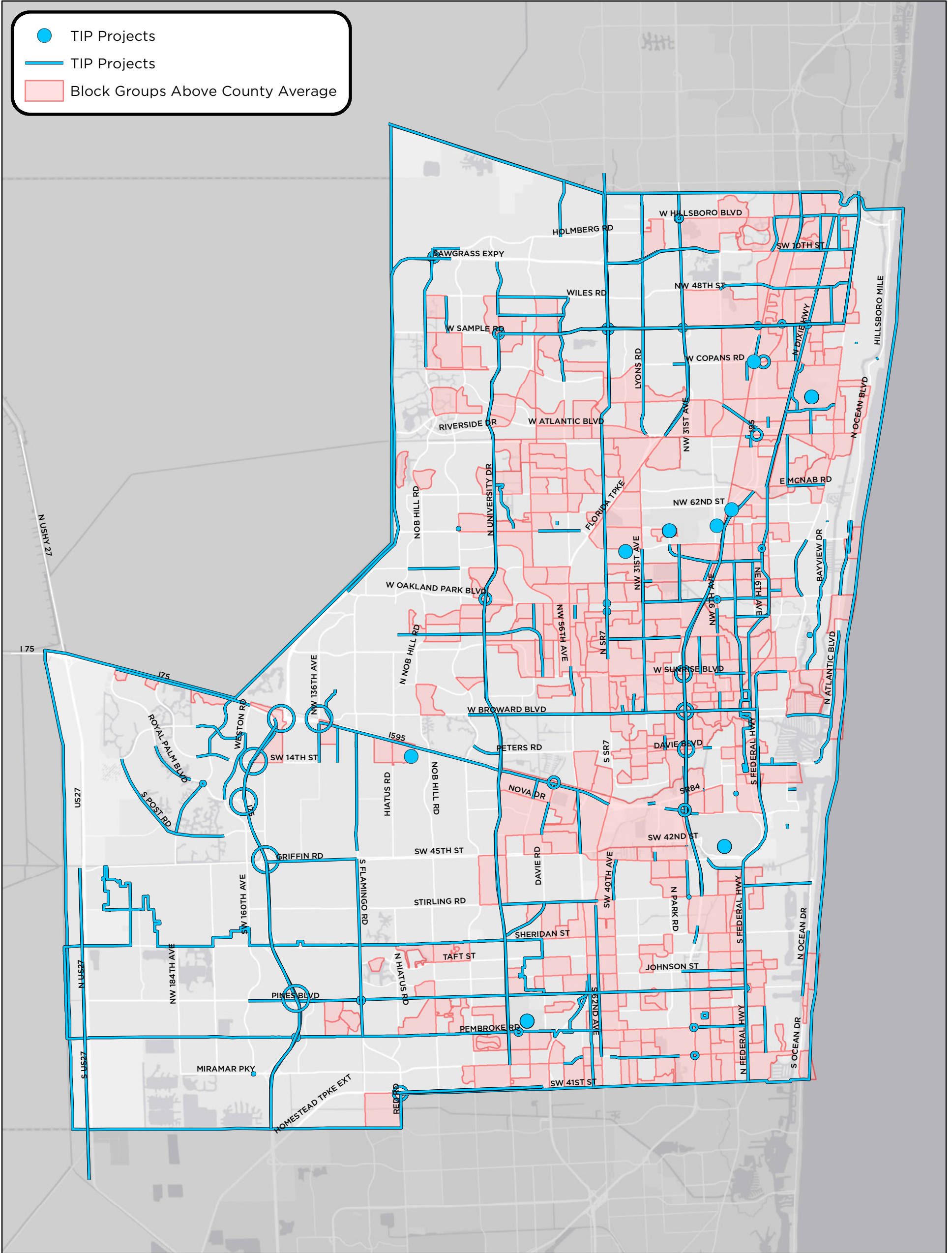
Map Date: May 4, 2016  
Aerial Image Date: N/A  
Created by: C. Campobasso



# 2017 - 2021 TIP

## Poverty Levels Above County Average

- TIP Projects
- TIP Projects
- Block Groups Above County Average



Prepared By:



**Broward MPO**  
Metropolitan Planning Organization



[BrowardMPO.org](http://BrowardMPO.org)

**Notes:**  
County average is 1,463 people living in poverty per 10,000 people (ACS 2014: 5 Year)

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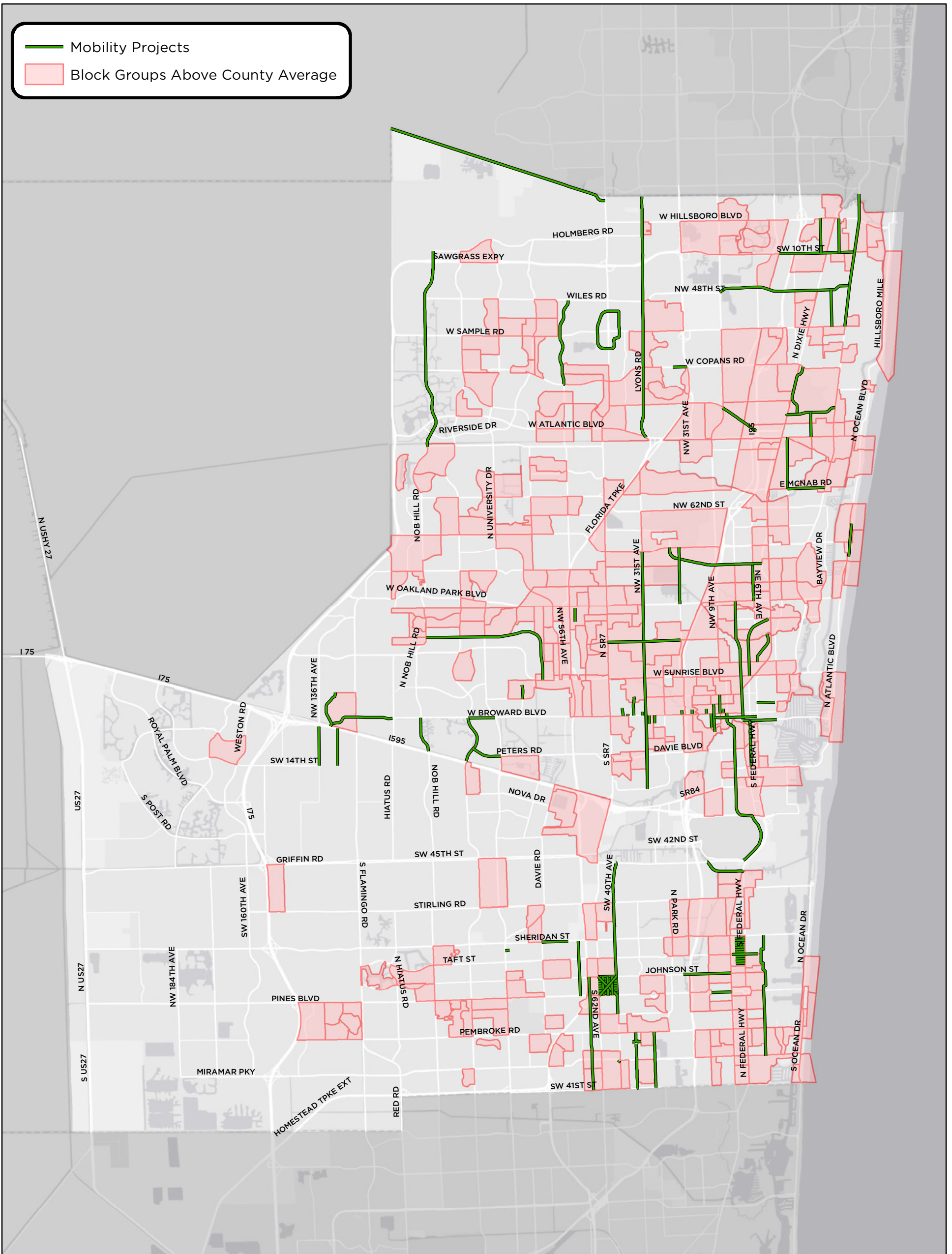
Source: Broward MPO  
File Name: PovertyTIP.mxd

Map Date: May 4, 2016  
Aerial Image Date: N/A  
Created by: C. Campobasso

# 2017 - 2021 TIP

## Zero Car Households Above County Average



Prepared By:



**Notes:**

County average is 7.7 zero car households per 100 households (ACS 2014: 5 Year)

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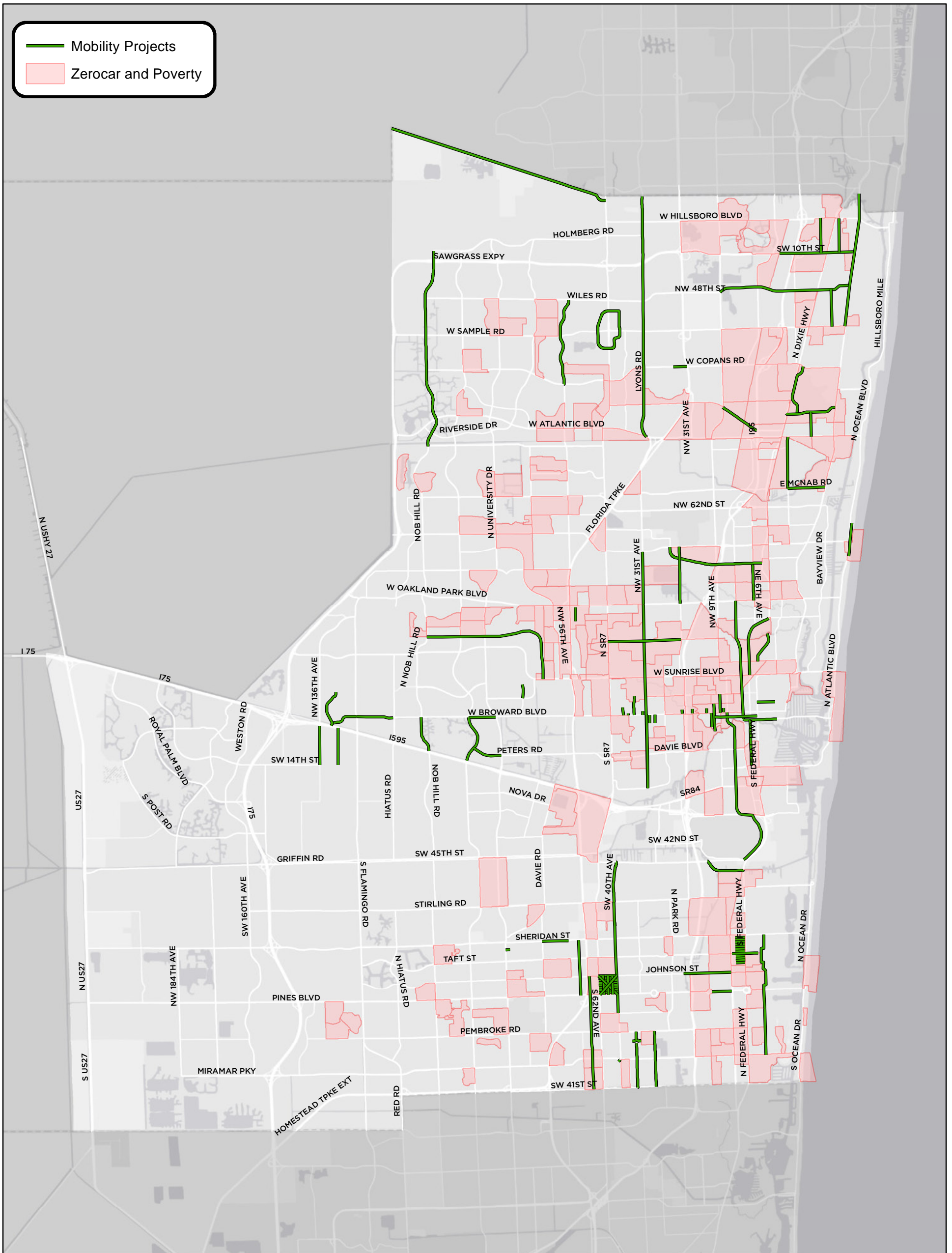
Source: Broward MPO  
File Name: ZeroCarTIP.mxd

Map Date: May 4, 2016  
Aerial Image Date: N/A  
Created by: C. Campobasso



# 2017 - 2021 TIP

## Zero Car Households and Above Average Poverty



Prepared By:



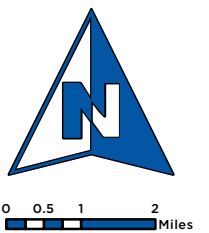
**Notes:**

County average for zero-car households is 7.7 zero-car households per 100 households (ACS 2014: 5 Year)  
County average for poverty is 1,463 people living in poverty per 10,000 people (ACS 2014: 5 Year)

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Source: Broward MPO  
File Name: ZeroCarTIP.mxd

Map Date: May 4, 2016  
Aerial Image Date: N/A  
Created by: C. Campobasso



# Transportation Improvement Program (TIP)

## Roadway Capacity Projects FY 2016/2017 - 2020/2021

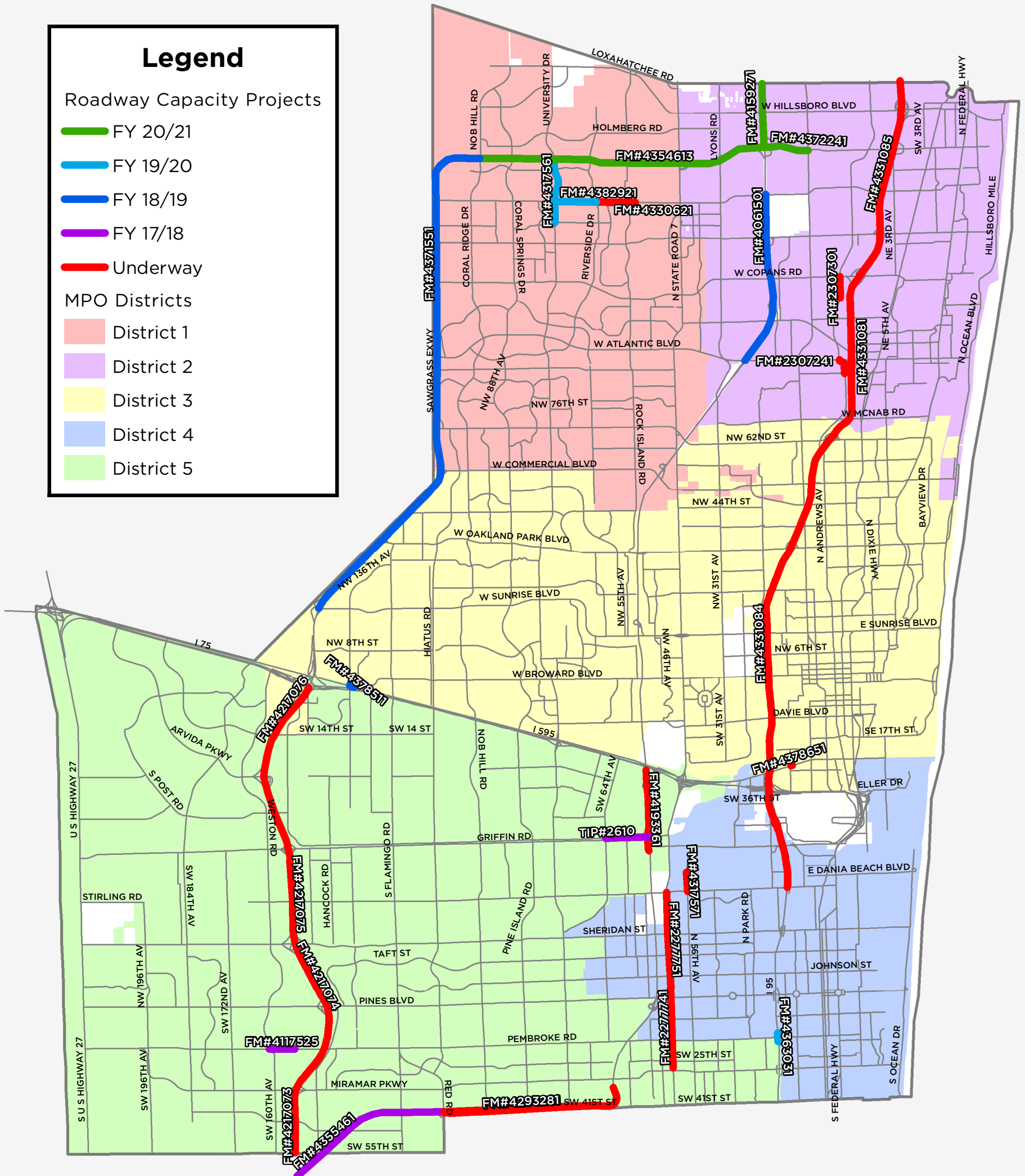
**Legend**

Roadway Capacity Projects

- FY 20/21
- FY 19/20
- FY 18/19
- FY 17/18
- Underway

MPO Districts

- District 1
- District 2
- District 3
- District 4
- District 5



Prepared By:



**Broward MPO**  
Metropolitan Planning Organization

[BrowardMPO.org](http://BrowardMPO.org)

Notes:

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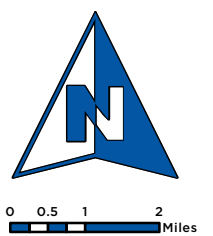
Source:  
Broward MPO

File Name:  
Roadways\_11x17.mxd

Map Date: June 2, 2016

Aerial Image Date: N/A

Created by: C. Campobasso



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## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>							
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE	310,000	0	1,849,343	0	0	2,159,343
<b>Total</b>		<b>310,000</b>	<b>0</b>	<b>1,849,343</b>	<b>0</b>	<b>0</b>	<b>2,159,343</b>
<b>ACNH - ADVANCE CONSTRUCTION (NH)</b>							
4208093	I-595/SR-862/ P3	123,173,000	217,622,000	4,298,000	0	0	345,093,000
<b>Total</b>		<b>123,173,000</b>	<b>217,622,000</b>	<b>4,298,000</b>	<b>0</b>	<b>0</b>	<b>345,093,000</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	0	0	0	353,355,844	78,818,845	432,174,689
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF	0	0	0	0	918,999	918,999
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	0	325,624	0	0	0	325,624
4296931	SFRTA OPERATING ASSISTANCE DURING I-95	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
4307632	SR-93/I-75	1,587,565	0	0	0	0	1,587,565
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	1,000,000	0	0	0	0	1,000,000
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	68,329,122	0	1,000,000	1,500,000	0	70,829,122
4331088	SR-9/I-95 FROM N. OF STIRLING ROAD TO	0	0	2,500,000	3,000,000	1,500,000	7,000,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	0	8,620,000	8,620,000
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE	0	0	0	9,276,410	0	9,276,410
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	0	0	0	1,615,065	0	1,615,065
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF	0	0	0	0	18,364,677	18,364,677
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP	0	0	0	0	21,829,385	21,829,385
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE	0	0	0	0	21,226,691	21,226,691
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO	1,778,501	0	17,295,183	0	0	19,073,684
4378651	SR-84/MARINA MILE FROM WEST OF SW 15TH AVE	471,754	0	0	0	0	471,754
4378661	SW 4TH AVE AND SW 28TH ST FROM S OF SW	979,694	0	0	0	0	979,694
4379941	SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO	1,127,838	0	0	0	0	1,127,838

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
<b>Total</b>		<b>79,274,474</b>	<b>4,325,624</b>	<b>24,795,183</b>	<b>372,747,319</b>	<b>155,278,597</b>	<b>636,421,197</b>
<b>ACSB - ADVANCE CONSTRUCTION (SABR)</b>							
4342921	BAYVIEW DR. BRIDGE OVER LONGBOAT INLET	330,000	0	1,860,785	0	0	2,190,785
<b>Total</b>		<b>330,000</b>	<b>0</b>	<b>1,860,785</b>	<b>0</b>	<b>0</b>	<b>2,190,785</b>
<b>ACTA - ADVANCE CONSTRUCTION TALT</b>							
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	190,652	0	0	0	0	190,652
<b>Total</b>		<b>190,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,652</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	7,088,154	0	0	0	0	7,088,154
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB	600,000	0	0	0	0	600,000
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	5,000	0	0	0	0	5,000
<b>Total</b>		<b>7,693,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,693,154</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4285921	SR-862/I-595 BRIDGE # 860538	0	0	10,949,062	0	0	10,949,062
4311071	SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	384,714	0	0	0	0	384,714
4311101	SR-862/I-595 FROM EXIT RAMP TO NB SR-9	0	502,101	0	0	0	502,101
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK	0	0	1,550,284	0	0	1,550,284
4321531	SR-858 FROM MP 5.241 TO MP 5.389	0	4,381,937	0	0	0	4,381,937
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING	120,000	4,954,339	0	0	0	5,074,339
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO	50,000	0	478,450	0	0	528,450
4338941	SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH	0	0	770,777	0	0	770,777
<b>Total</b>		<b>554,714</b>	<b>9,838,377</b>	<b>13,748,573</b>	<b>0</b>	<b>0</b>	<b>24,141,664</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO	2,132,351	1,835,201	0	0	0	3,967,552



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO	0	0	1,705,312	0	0	<b>1,705,312</b>
4382921	WILES ROAD FROM UNIVERSITY DRIVE TO	0	0	0	4,837,872	1,412,128	<b>6,250,000</b>
<b>Total</b>		<b>2,132,351</b>	<b>1,835,201</b>	<b>1,705,312</b>	<b>4,837,872</b>	<b>1,412,128</b>	<b>11,922,864</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
2307241	ANDREWS AVE EXT	0	0	426,127	0	0	<b>426,127</b>
4316781	SE 3 AVENUE	0	545,355	0	0	0	<b>545,355</b>
4316981	PETERS ROAD	0	0	866,289	0	0	<b>866,289</b>
4327241	SR-838/SUNRISE BLVD FR SR-869/SAWGRASS	0	925,000	0	0	0	<b>925,000</b>
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO	0	0	0	0	2,593,774	<b>2,593,774</b>
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS	0	0	0	2,591,042	0	<b>2,591,042</b>
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO	0	822,644	0	0	0	<b>822,644</b>
<b>Total</b>		<b>0</b>	<b>2,292,999</b>	<b>1,292,416</b>	<b>2,591,042</b>	<b>2,593,774</b>	<b>8,770,231</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2317235	BROWARD COUNTY	311,000	341,105	373,168	403,774	433,969	<b>1,863,016</b>
2335097	BROWARD NPDES	178,000	0	0	0	0	<b>178,000</b>
2335098	BROWARD NPDES	21,186	21,716	22,259	22,814	23,386	<b>111,361</b>
2335099	BROWARD NPDES	0	175,000	175,000	175,000	0	<b>525,000</b>
2335381	BROWARD CO	2,800,000	2,800,000	2,800,000	2,800,000	0	<b>11,200,000</b>
2335382	BROWARD CO	2,400,000	2,400,000	2,400,000	2,400,000	0	<b>9,600,000</b>
2335702	SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	110,000	110,000	0	0	0	<b>220,000</b>
2335703	SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	0	0	110,000	110,000	110,000	<b>330,000</b>
2339135	BROWARD COUNTY	350,000	350,000	0	0	0	<b>700,000</b>
2339136	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	350,000	350,000	350,000	<b>1,050,000</b>
2339198	BROWARD COUNTY STATE PRIMARY	50,000	0	0	0	0	<b>50,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
2339199	BROWARD COUNTY STATE PRIMARY	0	0	50,000	0	0	50,000
2339297	BROWARD COUNTY	80,001	0	0	0	0	80,001
2339298	BROWARD COUNTY PRIMARY ROAD CONCRETE	160,000	160,000	160,000	0	0	480,000
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE	0	0	0	160,000	160,000	320,000
2339308	BROWARD COUNTY SIGN REPLACEMENT	0	200,000	0	0	0	200,000
2339309	BROWARD COUNTY SIGN REPLACEMENT	0	0	0	200,000	0	200,000
2339328	BROWARD COUNTY	800,000	0	0	0	0	800,000
2339329	BROWARD COUNTY PAVEMENT STRIPING	0	350,000	350,000	0	0	700,000
2339335	BROWARD COUNTY	202,034	0	0	0	0	202,034
2339336	BROWARD COUNTY	0	300,000	300,000	300,000	0	900,000
2339337	BROWARD COUNTY MOWING PRIMARY	0	0	0	0	300,000	300,000
2339356	BROWARD COUNTY	50,000	50,000	0	0	0	100,000
2339357	BROWARD COUNTY INSTALL HANDRAILS	0	0	50,000	50,000	50,000	150,000
2341271	BROWARD CO	250,000	250,000	250,000	250,000	0	1,000,000
2341272	BROWARD CO	100,000	100,000	100,000	100,000	0	400,000
2367651	RAIL-SFRC PROGRAM MANAGEMENT	100,000	100,000	100,000	0	0	300,000
2367801	RAIL-ADMINISTRATION ADMINISTRATION INDIRECT	150,000	150,000	150,000	0	0	450,000
2367821	RAIL PROJECT ASSIST	50,000	50,000	50,000	0	0	150,000
4032907	BROWARD COUNTY GUARDRAIL & ATTENUATOR	0	200,000	0	0	0	200,000
4032908	BROWARD COUNTY GUARDRAIL & ATTENUATOR	0	0	0	200,000	0	200,000
4051181	BROWARD COUNTY	2,642,077	2,721,349	2,802,998	2,887,028	2,975,641	14,029,093
4062677	BROWARD COUNTY	50,000	50,000	50,000	0	0	150,000
4065467	BROWARD COUNTY GRAFFITI REMOVAL	25,000	25,000	25,000	0	0	75,000
4065477	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	25,000	25,000	0	0	0	50,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	0	25,000	25,000	25,000	<b>75,000</b>
4067954	BROWARD CO ITS	1,800,000	1,800,000	0	0	0	<b>3,600,000</b>
4067955	BROWARD CO ITS ITS MAINTENANCE	0	0	2,100,000	2,100,000	2,100,000	<b>6,300,000</b>
4085628	ASSET MANAGEMENT I-75	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	<b>8,000,000</b>
4098221	SR-824/PEMBROKE ROAD	5,000	5,000	5,000	5,000	5,000	<b>25,000</b>
4130848	BROWARD COUNTY REFLECTIVE PAVEMENT	200,000	0	0	0	0	<b>200,000</b>
4130849	BROWARD COUNTY REFLECTIVE PAVEMENT	0	0	200,000	0	0	<b>200,000</b>
4137021	OMD INTERMODAL BOX PLANNING CONSULTANT	2,146,657	2,356,657	2,356,657	0	0	<b>6,859,971</b>
4203214	BROWARD COUNTY	300,000	300,000	300,000	0	0	<b>900,000</b>
4203215	BROWARD COUNTY YOUTH PROGRAM	0	0	0	300,000	300,000	<b>600,000</b>
4208093	I-595/SR-862/ P3	979,546	1,018,728	1,059,477	1,101,856	1,145,930	<b>5,305,537</b>
4242665	BROWARD COUNTY	100,000	0	0	0	0	<b>100,000</b>
4242666	BROWARD COUNTY SHOULDER REPAIR/REDRESS	0	0	100,000	0	0	<b>100,000</b>
4242667	BROWARD COUNTY SHOULDER REPAIR/REDRESS	0	0	0	0	100,000	<b>100,000</b>
4242955	PRIMARY	0	0	150,000	150,000	150,000	<b>450,000</b>
4242956	PRIMARY ROADS TREE TRIMMING/GRUBBING	125,000	125,000	0	0	0	<b>250,000</b>
4260163	COUNTYWIDE CORRIDOR STUDIES BROWARD	150,000	150,000	0	0	0	<b>300,000</b>
4260164	COUNTYWIDE CORRIDOR STUDIES BROWARD CO.	0	0	150,000	150,000	0	<b>300,000</b>
4280733	BROWARD COUNTY	50,000	50,000	50,000	0	0	<b>150,000</b>
4280734	BROWARD COUNTY PRESSURE CLEANING AND	0	0	0	50,000	50,000	<b>100,000</b>
4281705	BROWARD COUNTY PAVEMENT STRIPING	50,000	50,000	0	0	0	<b>100,000</b>
4283333	BROWARD COUNTY	600,000	0	0	0	0	<b>600,000</b>
4283334	BROWARD NPDES CORRECTIVE ACTIONS	0	0	600,000	0	0	<b>600,000</b>
4283335	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	0	600,000	<b>600,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4292813	BROWARD COUNTY PRIMARY SOD FURNISHING &	50,000	50,000	50,000	0	0	150,000
4292814	BROWARD COUNTY PRIMARY SOD FURNISHING &	0	0	0	50,000	50,000	100,000
4296861	BROWARD COUNTY - ITS	684,149	690,827	0	0	0	1,374,976
4296862	BROWARD COUNTY ATMS MAINTENANCE	0	0	1,170,165	1,170,165	1,170,165	3,510,495
4297631	BROWARD PRIMARY	60,000	0	0	0	0	60,000
4297632	BROWARD PRIMARY REMOVAL OF EXOTICS	0	60,000	60,000	0	0	120,000
4325644	BROWARD MATERIALS LABORATORY	15,000	0	0	0	0	15,000
4325654	FT. LAUDERDALE DISTRICT HEADQUARTERS	31,000	0	0	0	0	31,000
4325961	BROWARD NPDES SWEEPING PRIMARY	0	0	0	0	200,000	200,000
4325962	BROWARD NPDES SWEEPING PRIMARY	0	200,000	200,000	0	0	400,000
4326621	BROWARD NPDES SWEEPING PRIMARY	0	175,000	175,000	0	0	350,000
4329181	SR-9/I-95 BROWARD COUNTY, ASSET	2,605,712	2,610,313	2,233,200	2,203,909	2,891,347	12,544,481
4345433	SFRC CORRIDOR MAINT-SFOMA	943,000	943,000	943,000	943,000	943,000	4,715,000
4346821	BROWARD COUNTY PAVEMENT STRIPING	0	0	0	200,000	200,000	400,000
4356134	LIGHTING PUSHBUTTON CORRECT LIGHTING	0	150,000	0	0	0	150,000
4356135	LIGHTING PUSHBUTTON CORRECT LIGHTING	0	0	0	150,000	0	150,000
4362211	BROWARD COUNTY ASPHALT REPAIR	210,000	0	0	0	0	210,000
4362212	BROWARD COUNTY ASPHALT REPAIR	0	0	200,000	0	0	200,000
4362213	BROWARD COUNTY ASPHALT REPAIR	0	0	0	0	200,000	200,000
4373151	HERBICIDE TREATMENT, PRIMARY ROADS,	25,000	25,000	0	0	0	50,000
4373152	HERBICIDE TREATMENT, PRIMARY ROADS,	0	0	25,000	25,000	25,000	75,000
4378691	BROWARD COUNTY PAVEMENT STRIPING	0	0	0	350,000	350,000	700,000
4378791	BROWARD COUNTY STATE PRIMARY	0	0	0	0	50,000	50,000
4378811	BROWRD COUNTY REFLECTIVE PAVEMENT	0	0	0	0	200,000	200,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4378941	SR-A1A FLOOD ELIMINATION	950,000	0	0	0	0	950,000
<b>Total</b>		<b>24,584,362</b>	<b>23,288,695</b>	<b>24,420,924</b>	<b>20,982,546</b>	<b>16,758,438</b>	<b>110,034,965</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2277741	SR-7/US-441	1,420,231	2,791,477	0	0	0	4,211,708
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N.	35,000	1,304,854	0	0	0	1,339,854
2277751	SR-7/US-441	1,806,554	0	105,911	0	0	1,912,465
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF	0	1,747,232	0	0	0	1,747,232
2280279	BROWARD OPERATIONS	250,000	250,000	0	0	0	500,000
2280473	BROWARD COUNTY SCHOOL ZONE FLASHER	25,000	25,000	25,000	25,000	25,000	125,000
2282599	BROWARD COUNTY PUSH BUTTON CONTRACT	0	1,082,753	0	0	0	1,082,753
2297656	D/W TRAFFIC OPS TRANSPORTATION SYSTEM	350,000	0	0	0	0	350,000
2317235	BROWARD COUNTY	4,828,145	4,793,439	5,138,489	5,137,174	5,103,450	25,000,697
4071862	BROWARD COUNTY	3,972,693	3,448,756	6,555,863	0	0	13,977,312
4071863	BROWARD COUNTY BLOCK GRANT OPERATING	0	0	0	10,016,956	10,697,169	20,714,125
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	6,062,820	0	0	0	6,062,820
4085277	BROWARD COUNTY	600,000	0	0	0	0	600,000
4085278	DISTRICTWIDE ADA RETROFITS	0	0	600,001	0	0	600,001
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	2,383,195	1,000,000	2,064,475	46,344,551	0	51,792,221
4093543	SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND	0	0	164,179	0	0	164,179
4093544	SR-9/I-95 FROM STIRLING RD TO SOUTH OF	0	0	0	0	200,000	200,000
4162572	BROWARD ITS FACILITY O & M JPA	500,000	500,000	500,000	500,000	500,000	2,500,000
4162593	D/W ITS SOFTWARE SOFTWARE INTEGRATION	0	600,000	600,000	1,200,000	0	2,400,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,430,881	1,840,763	1,901,533	1,996,610	1,996,610	9,166,397
4190593	SR-811/DIXIE HIGHWAY	16,720	16,970	17,225	17,480	0	68,395

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4208093	I-595/SR-862/ P3	4,235,254	0	0	0	0	4,235,254
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD	1,231,000	40,000	40,000	0	0	1,311,000
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY	245,750	0	0	0	0	245,750
4217075	SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST	266,250	0	0	0	0	266,250
4217076	SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO	515,000	0	0	0	0	515,000
4217077	SR-93/I-75 ML SYSTEM FROM MD/BROW	350,000	0	0	0	0	350,000
4223323	I-95/595/75/SIRV	1,562,000	1,562,000	1,562,000	1,562,000	1,562,000	7,810,000
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO	0	0	0	1,000,000	0	1,000,000
4278011	BROWARD COUNTY JPA	1,509,774	1,555,068	1,601,720	1,649,771	1,699,264	8,015,597
4278012	BROWARD COUNTY JPA	2,424,019	2,496,739	2,571,642	2,648,791	0	10,141,191
4278801	NORTH PERRY AIRPORT	0	0	100,000	100,000	0	200,000
4279371	SR-7/US-441	16,655,314	28,220	0	0	0	16,683,534
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL	1,166,201	0	0	0	0	1,166,201
4279731	I-595/SR-862 SOFTWARE SUPPORT	0	0	100,000	100,000	100,000	300,000
4287241	SR-842/BROWARD BLVD	20,000	0	0	0	0	20,000
4287251	SR-848/ STIRLING RD	525,803	0	0	0	0	525,803
4287311	SR-845/POWERLINE RD	817,019	0	0	0	0	817,019
4287331	SR-858/HALLANDALE BEACH BLVD	5,653,931	0	0	0	0	5,653,931
4292492	BROWARD COUNTY PUSH BUTTON CONTRACT	0	1,082,753	0	0	0	1,082,753
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	978,836	0	978,836
4292531	BROWARD OPS CEI	200,000	200,000	0	0	0	400,000
4292532	BROWARD OPS CEI	200,000	200,000	200,000	0	0	600,000
4292533	BROWARD OPS CEI	0	0	200,000	200,000	200,000	600,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT	0	0	0	200,000	200,000	400,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4292794	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	296,700	0	0	0	296,700
4292795	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	299,999	0	0	0	299,999
4292796	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	300,000	0	0	300,000
4295761	SR-7/US-441	0	723,530	0	0	0	723,530
4296851	DISTRICTWIDE ARTERIAL OPERATIONS	700,000	700,000	700,000	0	0	2,100,000
4296861	BROWARD COUNTY - ITS	452,356	466,333	0	0	0	918,689
4296901	ARTERIAL ROAD RANGER	100,000	100,000	100,000	100,000	0	400,000
4299581	SR-842/BROWARD BLVD	1,500,000	640,000	396,787	897,594	0	3,434,381
4305961	SOUTHPORT TURNING NOTCH EXPANSION	2,001,120	0	0	0	0	2,001,120
4306011	SR-A1A	150,000	0	0	0	0	150,000
4306031	SR-25/US-27	8,553,169	0	0	0	0	8,553,169
4306041	SR-845/POWERLINE RD	1,531,887	0	0	0	0	1,531,887
4306061	SR-811/DIXIE HIGHWAY	2,739,679	0	0	0	0	2,739,679
4307632	SR-93/I-75	0	500,000	0	0	0	500,000
4310231	FT. LAUDERDALE EXECUTIVE AIRPORT	1,200,000	0	0	0	0	1,200,000
4310331	POMPANO AIRPARK	760,000	0	0	0	0	760,000
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	0	25,000	25,000	25,000	75,000
4312042	SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO	1,792,529	0	0	0	0	1,792,529
4315161	FT LAUD EXEC AIRPORT	400,000	0	0	0	0	400,000
4316571	SR-811/NE 4 AVE	0	3,436,558	0	0	0	3,436,558
4316701	SR-811/DIXIE HIGHWAY	50,000	1,513,896	0	0	0	1,563,896
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING	0	3,651,684	0	0	0	3,651,684
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO	4,691,221	0	0	0	0	4,691,221
4327091	I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW	0	0	16,593,586	0	0	16,593,586

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	250,000	0	0	0	<b>250,000</b>
4327891	BROWARD OPERATIONS CONTINUING CEI	200,000	200,000	0	0	0	<b>400,000</b>
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	200,000	500,000	0	0	0	<b>700,000</b>
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	600,000	0	3,804,182	0	0	<b>4,404,182</b>
4331084	SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF	360,000	4,695,000	4,175,000	0	0	<b>9,230,000</b>
4331085	SR-9/I-95	225,000	4,795,000	3,100,000	0	0	<b>8,120,000</b>
4331087	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	0	0	0	200,000	0	<b>200,000</b>
4331088	SR-9/I-95 FROM N. OF STIRLING ROAD TO	0	1,922,603	750,000	0	0	<b>2,672,603</b>
4337341	BROWARD OPERATIONS GENERAL CEI	0	0	200,000	200,000	0	<b>400,000</b>
4337371	BROWARD COUNTYWIDE INSPECTION SUPPORT	0	0	0	0	200,000	<b>200,000</b>
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW	0	7,389,111	0	0	0	<b>7,389,111</b>
4339771	SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF	38,952	0	0	0	0	<b>38,952</b>
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST	0	0	15,327	0	0	<b>15,327</b>
4344771	SR-93/I-75 FROM DADE/BROW COUNTY LINE TO	125,000	0	1,680,050	0	0	<b>1,805,050</b>
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF	121,000	0	1,597,248	0	0	<b>1,718,248</b>
4344773	SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS	121,000	0	1,597,248	0	0	<b>1,718,248</b>
4344941	SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE	500,000	0	0	0	0	<b>500,000</b>
4345431	SFOMA - MAINTENANCE AND DISPATCH	0	2,400,519	0	0	0	<b>2,400,519</b>
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE	0	15,000	0	0	0	<b>15,000</b>
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT,	0	0	2,923,528	1,484,442	0	<b>4,407,970</b>
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB	200,000	0	15,245,714	0	0	<b>15,445,714</b>
4347111	BROWARD COUNTY PAVEMENT MARKINGS &	0	478,992	0	0	0	<b>478,992</b>
4347112	BROWARD COUNTY PAVEMENT MARKINGS &	0	0	0	475,535	0	<b>475,535</b>
4348291	SR-820/PINES BLVD FR DYKES RD TO FLAMINGO	24,336	0	0	0	0	<b>24,336</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4349731	HOLLYWOOD SERVICE DEVELOPMENT,	100,000	0	0	0	0	<b>100,000</b>
4351701	I-595 EXPRESS ABANDON CAR REMOVAL	2,000	2,000	2,000	2,000	2,000	<b>10,000</b>
4352061	BROWARD COUNTY RESERVE BOX FOR	0	1,905,831	0	416,573	623,361	<b>2,945,765</b>
4357811	BROWARD COUNTYWIDE MOBILITY HUBS	1,500,000	0	0	0	0	<b>1,500,000</b>
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD.	0	0	0	0	10,541,363	<b>10,541,363</b>
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	0	368,579	0	0	0	<b>368,579</b>
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95	0	30,000	0	0	0	<b>30,000</b>
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	10,000	0	0	0	0	<b>10,000</b>
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75	0	650,800	0	5,790,041	0	<b>6,440,841</b>
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	978,836	0	<b>978,836</b>
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO	0	885,618	0	0	0	<b>885,618</b>
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF	2,550,000	0	0	0	0	<b>2,550,000</b>
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF	0	0	1,443,184	826,071	0	<b>2,269,255</b>
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP	1,950,000	0	0	0	0	<b>1,950,000</b>
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE	1,173,748	0	0	0	0	<b>1,173,748</b>
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO	0	0	7,020,000	0	0	<b>7,020,000</b>
4375031	SR-93/I-75 FROM NORTH OF SW 14TH STREET TO	6,079,753	0	0	0	0	<b>6,079,753</b>
4378461	SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE	0	300,000	0	4,362,300	0	<b>4,662,300</b>
4378471	SR-A1A/DANIA BEACH BOULEVARD/OCEAN DRIVE	754,235	0	0	6,201,948	0	<b>6,956,183</b>
4378901	FT.LAUDERDALE EXECUTIVE AIRPORT AIRFIELD	400,000	0	0	0	0	<b>400,000</b>
4379411	SR-84 @ DAVIE ROAD, INTERSECTION	378,996	0	0	0	0	<b>378,996</b>
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	0	1,726,884	0	0	<b>1,726,884</b>
4379941	SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO	224,869	0	0	0	0	<b>224,869</b>
4383801	SR-824/PEMBROKE ROAD FROM WEST OF	0	0	399,762	0	0	<b>399,762</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	0	0	313,363	0	313,363
4384831	SR-816/OAKLAND PARK BLVD FROM SAWGRASS	0	0	0	0	5,000,000	5,000,000
4385181	SR-7/US-441 TRANSIT CORRIDOR FR BROWARD	0	0	0	0	5,000,000	5,000,000
4385191	SR-820/HOLLYWOOD BLVD/PINES BLVD FR	0	0	0	0	5,000,000	5,000,000
4385201	SR-817/UNIVERSITY DR FR SR-858/HALLANDALE	0	0	0	5,000,000	0	5,000,000
4385271	SR-824/PEMBROKE RD FR W. OF FLORIDA'S	0	0	0	0	3,000,000	3,000,000
4385301	SR-838/SUNRISE BLVD FR SR-869/SAWGRASS	0	0	0	0	5,000,000	5,000,000
<b>Total</b>		<b>99,656,584</b>	<b>71,746,597</b>	<b>87,843,538</b>	<b>100,950,872</b>	<b>56,675,217</b>	<b>416,872,808</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	0	0	4,505,730	30,510,190	180,000	35,195,920
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N	0	0	0	0	5,400,155	5,400,155
4208093	I-595/SR-862/ P3	9,327,791	8,918,307	8,600,258	8,213,910	7,424,532	42,484,798
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND	2,363,569	2,434,476	2,507,510	2,381,232	0	9,686,787
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	54,191,648	0	0	0	0	54,191,648
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO	0	0	0	0	7,740,723	7,740,723
<b>Total</b>		<b>65,883,008</b>	<b>11,352,783</b>	<b>15,613,498</b>	<b>41,105,332</b>	<b>20,745,410</b>	<b>154,700,031</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N.	5,000	52,224	0	0	0	57,224
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF	0	67,297	0	0	0	67,297
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	50,000	0	200,000
2282599	BROWARD COUNTY PUSH BUTTON CONTRACT	0	48,084	0	0	0	48,084
2300271	TRAFFIC OP-DIRECT OTHER ACTIVITIES &	1,200,000	1,200,000	1,200,000	0	0	3,600,000
2316402	I-95/SR-9 @ BROWARD BLVD.	5,000	5,000	5,000	5,000	0	20,000
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	60,000	60,000	60,000	0	0	180,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2331912	CYPRESS CREEK JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	<b>50,000</b>
4085277	BROWARD COUNTY	9,277	0	0	0	0	<b>9,277</b>
4085278	DISTRICTWIDE ADA RETROFITS	0	0	8,000	0	0	<b>8,000</b>
4085932	SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	10,000	10,000	10,000	10,000	10,000	<b>50,000</b>
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	44,000	27,540	0	0	0	<b>71,540</b>
4093544	SR-9/I-95 FROM STIRLING RD TO SOUTH OF	0	0	0	0	7,000	<b>7,000</b>
4111892	I-595/SR-862 E/W CENTRAL BROWARD TRANSIT	10,000	10,000	0	0	0	<b>20,000</b>
4151521	SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N	0	0	0	0	150,000	<b>150,000</b>
4152851	PROGRAM MANAGEMENT PRODUCTION SUPPORT	1,800,000	1,800,000	1,800,000	0	0	<b>5,400,000</b>
4170735	D/W PD&E/ETDM SUPPORT ACTIVITIES	0	0	10,000	0	0	<b>10,000</b>
4208093	I-595/SR-862/ P3	125,500	129,700	0	0	0	<b>255,200</b>
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO	0	0	0	30,000	0	<b>30,000</b>
4279371	SR-7/US-441	96,313	0	0	0	0	<b>96,313</b>
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL	44,248	0	0	0	0	<b>44,248</b>
4285921	SR-862/I-595 BRIDGE # 860538	0	0	162,647	0	0	<b>162,647</b>
4292492	BROWARD COUNTY PUSH BUTTON CONTRACT	0	48,084	0	0	0	<b>48,084</b>
4292493	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	50,000	0	<b>50,000</b>
4292532	BROWARD OPS CEI	5,000	0	0	0	0	<b>5,000</b>
4292533	BROWARD OPS CEI	0	0	5,000	0	0	<b>5,000</b>
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT	0	0	0	5,000	0	<b>5,000</b>
4292795	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	14,586	0	0	0	<b>14,586</b>
4292796	BROWARD COUNTY PRIMARY THERMOPLASTIC	0	0	15,015	0	0	<b>15,015</b>
4306041	SR-845/POWERLINE RD	64,802	0	0	0	0	<b>64,802</b>
4306061	SR-811/DIXIE HIGHWAY	116,558	0	0	0	0	<b>116,558</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4311071	SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	11,330	0	0	0	0	<b>11,330</b>
4311101	SR-862/I-595 FROM EXIT RAMP TO NB SR-9	0	24,219	0	0	0	<b>24,219</b>
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	0	0	5,000	0	<b>5,000</b>
4311562	SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE	11,275	0	0	0	0	<b>11,275</b>
4312042	SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO	67,235	0	0	0	0	<b>67,235</b>
4316571	SR-811/NE 4 AVE	0	29,029	0	0	0	<b>29,029</b>
4316701	SR-811/DIXIE HIGHWAY	0	130,556	0	0	0	<b>130,556</b>
4319215	BROWARD OPERATIONS CENTER	2,000	0	0	0	0	<b>2,000</b>
4321461	SR-84 BRIDGE #860008 OVER THE SOUTH FORK	0	0	59,433	0	0	<b>59,433</b>
4321531	SR-858 FROM MP 5.241 TO MP 5.389	0	138,066	0	0	0	<b>138,066</b>
4322221	SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING	30,000	96,728	0	0	0	<b>126,728</b>
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO	30,750	0	0	0	0	<b>30,750</b>
4325644	BROWARD MATERIALS LABORATORY	2,000	0	0	0	0	<b>2,000</b>
4325654	FT. LAUDERDALE DISTRICT HEADQUARTERS	2,000	0	0	0	0	<b>2,000</b>
4327091	I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW	0	0	108,200	0	0	<b>108,200</b>
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	5,000	0	25,000	0	<b>30,000</b>
4331082	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	10,000	0	144,545	0	0	<b>154,545</b>
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	18,000	0	0	0	0	<b>18,000</b>
4331087	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	0	0	0	7,000	0	<b>7,000</b>
4331088	SR-9/I-95 FROM N. OF STIRLING ROAD TO	0	0	50,000	0	0	<b>50,000</b>
4337341	BROWARD OPERATIONS GENERAL CEI	0	0	15,000	0	0	<b>15,000</b>
4337371	BROWARD COUNTYWIDE INSPECTION SUPPORT	0	0	0	0	2,000	<b>2,000</b>
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW	0	11,560	0	0	0	<b>11,560</b>
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO	10,000	0	5,410	0	0	<b>15,410</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4338941	SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH	0	0	5,775	0	0	5,775
4339771	SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF	53,727	0	0	0	0	53,727
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST	35,406	0	0	0	0	35,406
4344771	SR-93/I-75 FROM DADE/BROW COUNTY LINE TO	12,500	0	13,525	0	0	26,025
4344772	SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF	12,100	0	13,092	0	0	25,192
4344773	SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS	12,100	0	13,092	0	0	25,192
4344941	SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE	10,000	0	0	0	0	10,000
4347111	BROWARD COUNTY PAVEMENT MARKINGS &	0	36,352	0	0	0	36,352
4347112	BROWARD COUNTY PAVEMENT MARKINGS &	0	0	0	36,000	0	36,000
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE	20,000	0	0	0	0	20,000
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD.	0	0	0	0	150,000	150,000
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	0	21,060	0	0	0	21,060
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75	0	10,000	0	1,110	0	11,110
4363391	BROWARD COUNTY PUSH BUTTON CONTRACT	0	0	0	88,096	0	88,096
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO	0	10,530	0	0	0	10,530
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF	20,000	0	0	0	0	20,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF	50,000	0	108,000	0	0	158,000
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP	50,000	0	0	0	0	50,000
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE	50,000	0	0	0	0	50,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO	0	0	50,000	0	234,000	284,000
4375031	SR-93/I-75 FROM NORTH OF SW 14TH STREET TO	25,625	0	0	0	0	25,625
4378461	SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE	0	5,000	0	11,100	0	16,100
4378471	SR-A1A/DANIA BEACH BOULEVARD/OCEAN DRIVE	5,000	0	0	5,001	0	10,001
4378511	NW 136TH AVE @ SR-84, SIS FACILITY	0	0	80,235	0	0	80,235

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4379411	SR-84 @ DAVIE ROAD, INTERSECTION	75,306	0	0	0	0	<b>75,306</b>
4383801	SR-824/PEMBROKE ROAD FROM WEST OF	0	0	10,000	0	0	<b>10,000</b>
4383811	SR-816/OAKLAND PARK BOULEVARD @	0	0	10,000	0	0	<b>10,000</b>
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	0	0	10,000	0	<b>10,000</b>
4383831	SR-820/PINES BOULEVARD @ FLAMINGO ROAD	0	0	10,000	0	0	<b>10,000</b>
4385321	SR-834/SAMPLE ROAD @ MILITARY TRAIL	0	0	10,000	0	0	<b>10,000</b>
<b>Total</b>		<b>4,282,052</b>	<b>4,050,615</b>	<b>4,041,969</b>	<b>348,307</b>	<b>563,000</b>	<b>13,285,943</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	10,387,445	0	0	0	0	<b>10,387,445</b>
4208093	I-595/SR-862/ P3	108,360	0	0	0	0	<b>108,360</b>
4333001	POST PANAMAX CRANE	0	6,000,000	0	0	0	<b>6,000,000</b>
4334141	PORT EVERGLADES DREDGING AND WIDENING	0	0	15,000,000	19,015,969	0	<b>34,015,969</b>
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT	0	0	10,000,000	5,000,000	8,000,000	<b>23,000,000</b>
4370751	SOUTH FLORIDA RAIL CORRIDOR CAPACITY	0	0	0	0	1,642,160	<b>1,642,160</b>
<b>Total</b>		<b>10,495,805</b>	<b>6,000,000</b>	<b>25,000,000</b>	<b>24,015,969</b>	<b>9,642,160</b>	<b>75,153,934</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	2,354,000	2,417,000	2,482,000	0	0	<b>7,253,000</b>
4278011	BROWARD COUNTY JPA	1,882,403	1,929,462	1,977,700	2,027,143	2,077,821	<b>9,894,529</b>
4309472	ITS EQUIPMENT REPLACEMENT CONSULTANT /	1,264,000	0	0	0	0	<b>1,264,000</b>
4309473	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	1,716,000	0	0	0	<b>1,716,000</b>
4309474	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	0	1,969,000	0	0	<b>1,969,000</b>
4309475	ITS EQUIPMENT REPLACEMENT CONSULTANT /	0	0	0	7,594,000	0	<b>7,594,000</b>
4309476	ITS EQUIPMENT REPLACEMENT CONSULTANT/	0	0	0	0	710,000	<b>710,000</b>
<b>Total</b>		<b>5,500,403</b>	<b>6,062,462</b>	<b>6,428,700</b>	<b>9,621,143</b>	<b>2,787,821</b>	<b>30,400,529</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DL - LOCAL FUNDS - PTO - BUDGETED</b>							
4296881	SFRTA OPERATING ASSISTANCE	2,557,775	2,557,775	2,557,775	2,557,775	2,557,775	12,788,875
4345431	SFOMA - MAINTENANCE AND DISPATCH	515,802	515,802	637,231	0	0	1,668,835
<b>Total</b>		<b>3,073,577</b>	<b>3,073,577</b>	<b>3,195,006</b>	<b>2,557,775</b>	<b>2,557,775</b>	<b>14,457,710</b>
<b>DPTO - STATE - PTO</b>							
2346372	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT	25,000	25,000	25,000	0	0	75,000
4071862	BROWARD COUNTY	5,029,655	5,786,320	3,000,000	0	0	13,815,975
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	6,622,593	0	0	0	0	6,622,593
4133823	DOWNTOWN FORT LAUDERDALE	25,000	25,000	25,000	25,000	25,000	125,000
4137292	BROWARD MPO	107,562	65,930	65,930	65,930	0	305,352
4137293	BROWARD MPO SECTION 5303 TRANSIT PLANNING	0	0	0	0	105,930	105,930
4151003	SFRC ENGINEERING CONSULTANT	0	1,500,000	0	0	0	1,500,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	363,494	130,461	0	1,996,610	1,996,610	4,487,175
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE &	2,843,206	1,748,392	1,748,392	1,748,392	1,748,392	9,836,774
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	0	885,000	0	0	0	885,000
4283441	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	13,300,000	13,300,000	13,300,000	13,300,000	13,300,000	66,500,000
4283442	SFRC TRI-RAIL MAINTENANCE & DISPATCHING	5,586,000	0	0	0	0	5,586,000
4296881	SFRTA OPERATING ASSISTANCE	13,084,431	13,084,431	13,084,431	13,084,431	13,084,431	65,422,155
4305961	SOUTHPORT TURNING NOTCH EXPANSION	280,500	0	0	0	0	280,500
4310161	FT LAUD. EXEC.	145,000	0	0	0	0	145,000
4310241	FT LAUD. EXEC.	0	145,000	0	0	0	145,000
4310271	N. PERRY AIRPORT	0	0	400,000	247,200	0	647,200
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	17,720	0	0	17,720
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W	0	0	292,000	0	0	292,000
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W	0	0	0	0	1,000,000	1,000,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DPTO - STATE - PTO</b>							
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT	0	0	0	52,070	0	<b>52,070</b>
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE	0	0	10,000	0	0	<b>10,000</b>
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE	0	0	134,750	0	0	<b>134,750</b>
4334761	POMPANO AIRPARK DESIGN/CONSTRUCTION OF	133,260	0	0	0	0	<b>133,260</b>
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY	0	0	0	1,080,000	0	<b>1,080,000</b>
4345431	SFOMA - MAINTENANCE AND DISPATCH	24,263,252	21,892,670	15,887,769	0	0	<b>62,043,691</b>
4345711	CITY OF FORT LAUDERDALE SERVICE	165,560	0	0	0	0	<b>165,560</b>
4345981	FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY	0	0	200,000	0	0	<b>200,000</b>
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT	0	0	0	67,500	0	<b>67,500</b>
4346281	FT.LAUDERDALE EXEC AIRPORT, DESIGN	0	0	224,000	0	0	<b>224,000</b>
4346291	FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID	0	0	0	946,200	946,200	<b>1,892,400</b>
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28	0	0	0	177,200	0	<b>177,200</b>
4346391	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL	275,000	0	0	0	0	<b>275,000</b>
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF	0	150,000	0	0	0	<b>150,000</b>
4346411	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF	0	0	750,000	0	0	<b>750,000</b>
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT,	0	0	826,472	597,558	0	<b>1,424,030</b>
4346441	NORTH PERRY AIRPORT HWO MASTER PLAN AND	15,000	0	0	0	0	<b>15,000</b>
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN	0	200,000	0	0	0	<b>200,000</b>
4363961	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	0	3,000,000	0	<b>3,000,000</b>
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	0	312,500	312,500	<b>625,000</b>
4379571	POMPANO BEACH AIRPARK, ENVIRONMENTAL	0	6,250	0	0	0	<b>6,250</b>
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT,	0	0	134,750	0	0	<b>134,750</b>
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	0	2,023,116	0	0	<b>2,023,116</b>
<b>Total</b>		<b>72,264,513</b>	<b>58,944,454</b>	<b>52,149,330</b>	<b>36,700,591</b>	<b>32,519,063</b>	<b>252,577,951</b>



## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2277741	SR-7/US-441	3,300,000	1,035,466	0	0	0	<b>4,335,466</b>
2277753	SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF	0	10,530	0	0	0	<b>10,530</b>
2299659	DW UTILITY COORDINATION CONTRACT	47,000	47,000	47,000	0	0	<b>141,000</b>
2314822	I-95/MOT/ENHANCED HOV OPERATIONS IN	160,000	160,000	0	0	0	<b>320,000</b>
2316549	DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	2,921,000	2,785,000	1,485,158	0	0	<b>7,191,158</b>
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	0	0	0	9,199,824	170,000	<b>9,369,824</b>
4155293	ITS TECHNICAL SUPPORT SERVICES	600,000	0	0	0	0	<b>600,000</b>
4162593	D/W ITS SOFTWARE SOFTWARE INTEGRATION	600,000	0	0	0	0	<b>600,000</b>
4170734	D/W PD&E/ETDM SUPPORT ACTIVITIES	150,000	150,000	150,000	0	0	<b>450,000</b>
4170735	D/W PD&E/ETDM SUPPORT ACTIVITIES	0	0	150,000	0	0	<b>150,000</b>
4208093	I-595/SR-862/ P3	13,303,497	0	0	0	0	<b>13,303,497</b>
4228661	SR-838/SUNRISE BLVD	0	88,622	0	0	0	<b>88,622</b>
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO	0	0	0	1,000,000	0	<b>1,000,000</b>
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL	94,535	0	0	0	0	<b>94,535</b>
4279731	I-595/SR-862 SOFTWARE SUPPORT	100,000	100,000	0	0	0	<b>200,000</b>
4287251	SR-848/ STIRLING RD	46,506	0	0	0	0	<b>46,506</b>
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	0	0	0	<b>50,000</b>
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	0	0	15,000	125,000	<b>140,000</b>
4311562	SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE	2,738,599	0	0	0	0	<b>2,738,599</b>
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	0	0	1,000,000	0	<b>1,000,000</b>
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO	57,125	0	0	0	0	<b>57,125</b>
4331088	SR-9/I-95 FROM N. OF STIRLING ROAD TO	872,955	0	0	0	0	<b>872,955</b>
4337471	I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW	0	2,493,226	0	0	0	<b>2,493,226</b>
4339771	SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF	485,344	0	0	0	0	<b>485,344</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST	0	51,439	0	0	0	51,439
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT,	0	0	0	168,000	0	168,000
4348291	SR-820/PINES BLVD FR DYKES RD TO FLAMINGO	3,471,088	0	0	0	0	3,471,088
4350951	SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	207,768	0	0	0	0	207,768
4352061	BROWARD COUNTY RESERVE BOX FOR	0	1,944,477	0	1,860,691	13,444,144	17,249,312
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE	850,000	0	0	0	0	850,000
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	0	42,775	0	0	0	42,775
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO	0	149,929	0	0	0	149,929
4364141	SR-5/US-1 AND A1A/17TH ST FR. SE 30TH ST TO	80,000	80,000	0	0	0	160,000
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF	1,470,000	0	0	0	0	1,470,000
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP	20,000	0	0	0	0	20,000
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE	1,296,252	0	0	0	0	1,296,252
4375031	SR-93/I-75 FROM NORTH OF SW 14TH STREET TO	214,623	0	0	0	0	214,623
4379411	SR-84 @ DAVIE ROAD, INTERSECTION	256,455	20,000	0	0	0	276,455
4383811	SR-816/OAKLAND PARK BOULEVARD @	0	0	750,000	0	0	750,000
4383821	SR-7/US-441 @ OAKLAND PARK BOULEVARD	0	0	0	436,637	0	436,637
4383831	SR-820/PINES BOULEVARD @ FLAMINGO ROAD	0	0	750,000	0	0	750,000
4385311	SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO	0	0	0	0	2,500,000	2,500,000
4385321	SR-834/SAMPLE ROAD @ MILITARY TRAIL	0	0	750,000	0	0	750,000
<b>Total</b>		<b>33,367,747</b>	<b>9,183,464</b>	<b>4,082,158</b>	<b>13,680,152</b>	<b>16,239,144</b>	<b>76,552,665</b>
<b>DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY</b>							
4379341	SR-93/I-75 ALLIGATOR ALLEY RECREATION AND	706,376	0	0	0	0	706,376
<b>Total</b>		<b>706,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>706,376</b>
<b>DSBD - I-95 EXPRESS LANES</b>							
4372821	I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND	0	7,800,000	0	0	0	7,800,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DSBD - I-95 EXPRESS LANES</b>							
<b>Total</b>		<b>0</b>	<b>7,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,800,000</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4137292	BROWARD MPO	860,499	575,485	647,440	627,440	0	2,710,864
4137293	BROWARD MPO SECTION 5303 TRANSIT PLANNING	0	0	0	0	847,440	847,440
<b>Total</b>		<b>860,499</b>	<b>575,485</b>	<b>647,440</b>	<b>627,440</b>	<b>847,440</b>	<b>3,558,304</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4278801	NORTH PERRY AIRPORT	0	0	1,800,000	1,800,000	0	3,600,000
4310161	FT LAUD. EXEC.	2,610,000	0	0	0	0	2,610,000
4310241	FT LAUD. EXEC.	0	2,610,000	0	0	0	2,610,000
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	318,960	0	0	318,960
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT	0	0	0	937,260	0	937,260
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE	0	0	180,000	0	0	180,000
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE	0	0	2,425,500	0	0	2,425,500
4334761	POMPANO AIRPARK DESIGN/CONSTRUCTION OF	2,398,669	0	0	0	0	2,398,669
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE	0	270,000	0	0	0	270,000
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT	0	0	0	1,215,000	0	1,215,000
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28	0	0	0	3,189,600	0	3,189,600
4346391	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL	1,650,000	0	0	0	0	1,650,000
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF	0	900,000	0	0	0	900,000
4346441	NORTH PERRY AIRPORT HWO MASTER PLAN AND	270,000	0	0	0	0	270,000
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	0	1,875,000	1,875,000	3,750,000
4379571	POMPANO BEACH AIRPARK, ENVIRONMENTAL	0	112,500	0	0	0	112,500
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT,	0	0	2,425,500	0	0	2,425,500
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	0	22,500,000	0	0	22,500,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>FAA - FEDERAL AVIATION ADMIN</b>							
<b>Total</b>		<b>6,928,669</b>	<b>3,892,500</b>	<b>29,649,960</b>	<b>9,016,860</b>	<b>1,875,000</b>	<b>51,362,989</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
4319215	BROWARD OPERATIONS CENTER	150,738	0	0	0	0	<b>150,738</b>
4325644	BROWARD MATERIALS LABORATORY	160,000	0	0	0	0	<b>160,000</b>
4325654	FT. LAUDERDALE DISTRICT HEADQUARTERS	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>410,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>410,738</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
2350201	BROWARD CO. TRANSIT	25,500,000	25,500,000	25,000,000	25,000,000	25,000,000	<b>126,000,000</b>
2368542	SFRTA SEC 5307 PREVENTIVE MAINTENANCE	16,389,529	16,389,529	16,389,529	16,389,529	16,389,529	<b>81,947,645</b>
4213906	DOWNTOWN FORT LAUDERDALE WAVE	0	0	0	0	50,000,000	<b>50,000,000</b>
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	<b>14,165,000</b>
4320661	UNIVERSITY DRIVE AA STUDY	1,500,000	0	0	0	0	<b>1,500,000</b>
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	14,697,870	14,697,870	14,697,870	14,697,870	14,697,870	<b>73,489,350</b>
4356881	SFRTA SEC 5339 BUS AND BUS FACILITIES	461,235	461,235	461,235	461,235	461,235	<b>2,306,175</b>
4361971	BROWARD COUNTY TRANSIT SEC. 5337 STATE OF	185,000	185,000	185,000	185,000	185,000	<b>925,000</b>
<b>Total</b>		<b>61,566,634</b>	<b>60,066,634</b>	<b>59,566,634</b>	<b>59,566,634</b>	<b>109,566,634</b>	<b>350,333,170</b>
<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>							
4327862	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	500,000	0	0	0	<b>500,000</b>
4334271	CYPRESS CREEK MOBILITY HUB	0	5,000,000	0	0	0	<b>5,000,000</b>
4334282	PLANTATION/SUNRISE ANCHOR HUB	0	0	3,000,000	0	0	<b>3,000,000</b>
4334292	HOLLYWOOD/PINES ANCHOR HUB	0	3,624,000	0	0	0	<b>3,624,000</b>
4334311	SAMPLE/UNIVERSITY GATEWAY HUB	800,000	0	0	0	0	<b>800,000</b>
4334321	HOLLYWOOD/UNIVERSITY GATEWAY HUB	800,000	0	0	0	0	<b>800,000</b>
<b>Total</b>		<b>1,600,000</b>	<b>9,124,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>13,724,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>GMR - GROWTH MANAGEMENT FOR SIS</b>							
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB	0	1,354,783	0	0	0	1,354,783
4208093	I-595/SR-862/ P3	67,866,888	67,460,045	69,462,685	71,524,922	73,648,531	349,963,071
4305961	SOUTHPORT TURNING NOTCH EXPANSION	9,000,000	0	0	0	0	9,000,000
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO	0	0	1,339,000	1,379,170	0	2,718,170
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM	0	0	1,500,000	0	0	1,500,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	22,500,000	0	0	18,931,989	1,000,000	42,431,989
4378511	NW 136TH AVE @ SR-84, SIS FACILITY	20,000	0	0	0	0	20,000
<b>Total</b>		<b>99,386,888</b>	<b>68,814,828</b>	<b>72,301,685</b>	<b>91,836,081</b>	<b>74,648,531</b>	<b>406,988,013</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>							
4287251	SR-848/ STIRLING RD	1,327,594	0	0	0	0	1,327,594
4287331	SR-858/HALLANDALE BEACH BLVD	547,213	0	0	0	0	547,213
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY.	134,520	0	689,079	0	0	823,599
4344491	SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST	542,945	0	0	0	0	542,945
4350951	SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	689,541	0	0	0	0	689,541
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95	100,000	0	2,316,423	0	0	2,416,423
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	10,000	198,502	0	0	0	208,502
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES	54,042	0	295,059	0	0	349,101
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO	46,784	0	254,785	0	0	301,569
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	289,819	0	1,414,855	0	0	1,704,674
4377081	SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO	90,126	132,094	0	288,324	0	510,544
4377181	SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO	96,196	0	525,230	0	0	621,426
4377311	SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND	139,201	0	701,576	0	0	840,777
<b>Total</b>		<b>4,067,981</b>	<b>330,596</b>	<b>6,197,007</b>	<b>288,324</b>	<b>0</b>	<b>10,883,908</b>
<b>LF - LOCAL FUNDS</b>							
1147	PORT CRANE IMPROVEMENTS	0	0	0	8,750,000	8,750,000	17,500,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>LF - LOCAL FUNDS</b>							
1410	PORT SECURITY GRANT	1,700,000	1,075,000	800,000	360,000	1,452,000	<b>5,387,000</b>
1501	CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S)	0	18,000,000	18,000,000	0	0	<b>36,000,000</b>
1632	MULTIMODAL FACILITY PHASE I	0	3,000,000	16,000,000	21,800,000	0	<b>40,800,000</b>
1793	Sidewalks - Citywide	125,000	80,000	0	0	0	<b>205,000</b>
1883	CORAL SPRINGS, CITY OF	0	250,000	0	0	0	<b>250,000</b>
1890	POMPANO BEACH, CITY OF	590,000	0	0	0	0	<b>590,000</b>
1918	SUPER POST PANAMAX CRANES	28,281,000	0	0	0	0	<b>28,281,000</b>
1942	PEMBROKE ROAD FR SW 184 AVE TO US	270,000	200,000	2,500,000	2,500,000	2,500,000	<b>7,970,000</b>
1943	DYKES RD AT MIRAMAR PKY	305,000	0	0	0	0	<b>305,000</b>
1944	Coral Springs, City of - 40th Street Sidewalk	150,000	0	0	0	0	<b>150,000</b>
1945	MIRAMAR PKWAY STREETSCAPE FROM SW 64	250,000	1,308,500	0	0	0	<b>1,558,500</b>
1946	HISTORIC MIRAMAR NEIGHBORHOOD	80,000	40,000	80,000	0	0	<b>200,000</b>
1947	STREET CONSTRUCTION AND ROADWAY	750,000	750,000	750,000	750,000	750,000	<b>3,750,000</b>
2035	NE 15th Avenue	110,000	795,619	98,058	0	0	<b>1,003,677</b>
2057	PLANTATION, CITY OF	0	40,000	0	0	0	<b>40,000</b>
2088	NEW BULKHEADS AT BERTHS 1, 2&3	1,150,000	11,300,000	11,300,000	0	0	<b>23,750,000</b>
2089	RENEW/REPLACE EQUIPMENT	531,700	1,065,000	1,065,000	1,065,000	1,065,000	<b>4,791,700</b>
2100	Parkside Drive	0	0	1,655,000	0	0	<b>1,655,000</b>
2101	Holmberg Rd	0	0	0	586,500	0	<b>586,500</b>
2205	Sunset Strip Bicycle Lanes and Resurfacing - Phase 2	0	550,000	0	0	0	<b>550,000</b>
2252	Las Olas Blvd Corridor Improvements (East)	23,500,000	0	0	0	0	<b>23,500,000</b>
2277743	SR-7/US-441 FROM N OF HALLANDALE BCH TO N.	0	61,552	0	0	0	<b>61,552</b>
2603	NEW BULKHEADS AT BERTHS 16,17,18	1,150,000	1,150,000	11,600,000	11,600,000	0	<b>25,500,000</b>
2609	NOVA DRIVE PHASE II	1,650,000	0	0	0	0	<b>1,650,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>LF - LOCAL FUNDS</b>							
2610	ORANGE DRIVE PHASE I	143,000	1,190,000	0	0	0	<b>1,333,000</b>
2611	SW 127 AVE	0	205,000	0	0	0	<b>205,000</b>
2613	CITYWIDE SIDEWALK IMPROVEMENTS	100,000	0	0	0	0	<b>100,000</b>
2616	CRUISE TERMINAL 29	0	0	0	0	1,250,000	<b>1,250,000</b>
2620	NW 64TH AVENUE STREETScape	1,500,000	0	0	0	0	<b>1,500,000</b>
2624	BUS SHELTER REPAIR AND REPLACEMENT	25,000	25,000	0	0	0	<b>50,000</b>
2625	Coral Springs, Cit of - 110TH AVENUE	1,350,000	0	0	0	0	<b>1,350,000</b>
2702	BROWARD CO. TRANSPORTATION CONCURRENCY	3,000,000	3,000,000	3,000,000	0	0	<b>9,000,000</b>
2731	SE/SW 6th Street	395,000	380,000	0	0	0	<b>775,000</b>
2733	Downtown Walkability Phase 5-8	0	500,000	500,000	500,000	500,000	<b>2,000,000</b>
2734	Las Olas Blvd	0	0	0	0	3,850,000	<b>3,850,000</b>
2736	Downtown Walkability Phase 4	500,000	0	0	0	0	<b>500,000</b>
2738	NE 13th Street Phase II	0	0	0	0	500,000	<b>500,000</b>
2740	SE 16th Street	0	0	0	0	165,000	<b>165,000</b>
2742	Central Beach Complete Streets	0	0	0	0	300,000	<b>300,000</b>
2743	Cordova Road	0	0	0	0	150,000	<b>150,000</b>
2744	NW 15th Ave	0	0	0	220,000	1,650,000	<b>1,870,000</b>
2746	Riverland Rd	0	0	0	880,000	0	<b>880,000</b>
2747	Las Olas Intersections 8th & 9th	0	0	0	0	1,100,000	<b>1,100,000</b>
2748	Central Beach Complete Streets	550,000	0	0	0	330,000	<b>880,000</b>
2749	NE 13th Street Phase II	0	0	0	0	500,000	<b>500,000</b>
2761	CRUISE TERMINAL 25	25,650,000	25,650,000	0	0	0	<b>51,300,000</b>
2762	NEW BULKHEADS AT BERTHS 21 & 22	0	1,900,000	9,300,000	9,300,000	0	<b>20,500,000</b>
2763	NEO-BULK STORAGE YARD	3,500,000	0	0	0	0	<b>3,500,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>LF - LOCAL FUNDS</b>							
2764	SLIP 1 NEW BULKHEADS AT BERTHS 9 AND 10	30,950,000	0	0	0	0	<b>30,950,000</b>
2766	CONTAINER YARD PHASE IX - A	900,000	8,800,000	0	0	0	<b>9,700,000</b>
2767	MITIGATION FOR WESTLAKE	1,800,300	0	0	0	0	<b>1,800,300</b>
2768	SOUTHPORT GANTRY CRANES	39,750,000	0	0	0	0	<b>39,750,000</b>
2770	NEW PUBLIC WORKS FACILITY BUILDING	3,600,000	0	0	0	0	<b>3,600,000</b>
2780	SUNRISE BLVD LANDSCAPE IMPROVEMENTS	0	275,000	0	0	0	<b>275,000</b>
2781	SUNRISE BLVD/NW 136 AVE MEDIAN	0	0	500,000	0	0	<b>500,000</b>
28	PLANTATION, CITY OF	0	1,380,000	0	0	0	<b>1,380,000</b>
2810	SLIP 3 BULKHEADS AT BERTHS 14 & 15	0	0	2,500,000	12,450,000	12,450,000	<b>27,400,000</b>
2812	NEW ELECTRICAL SUBSTATION	2,564,000	0	0	0	0	<b>2,564,000</b>
2813	SLIP 1 NEW BULKHEADS AT BERTHS 7 AND 8	1,350,000	1,350,000	13,400,000	13,400,000	0	<b>29,500,000</b>
2814	CRUISE TERMINAL 21	500,000	0	0	0	0	<b>500,000</b>
2815	TRACOR BASIN FILL	0	0	0	0	4,400,000	<b>4,400,000</b>
2816	TERMINAL 18 MEG AND TUNNEL MODIFICATIONS	2,950,000	0	0	0	0	<b>2,950,000</b>
2817	UTILITY INFRASTRUCTURE IMPROVEMENTS	550,000	550,000	550,000	550,000	550,000	<b>2,750,000</b>
2818	SOUTHPORT TURNING NOTCH EXPANSION	36,750,000	71,052,750	0	0	0	<b>107,802,750</b>
2819	ACOE DEEPENING AND WIDENING	45,000,000	41,375,000	41,375,000	52,750,000	2,000,000	<b>182,500,000</b>
4000	Royal Palm Boulevard and Weston Road	0	91,260	0	0	0	<b>91,260</b>
4002	Bonaventure Blvd Bike Lanes	0	0	0	442,600	0	<b>442,600</b>
4003	Saddle Club Rd Bike Lanes	0	0	0	375,300	0	<b>375,300</b>
4004	Royal Palm Blvd shared used path	0	0	0	60,000	0	<b>60,000</b>
4005	South Post Rd Shared Used Path	0	0	0	120,000	0	<b>120,000</b>
4006	Bonaventure Blvd Shared Used Path	0	0	0	55,000	0	<b>55,000</b>
4007	Indian Trace Shared Used Path	0	0	0	30,000	0	<b>30,000</b>



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>LF - LOCAL FUNDS</b>							
4008	Weston Rd Shared Used Path	0	0	0	67,000	0	<b>67,000</b>
4071862	BROWARD COUNTY	9,002,348	9,235,076	9,555,863	0	0	<b>27,793,287</b>
4071863	BROWARD COUNTY BLOCK GRANT OPERATING	0	0	0	10,016,956	10,701,169	<b>20,718,125</b>
4077041	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL	17,010,038	6,062,820	0	0	0	<b>23,072,858</b>
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO	1,329,000	0	0	0	0	<b>1,329,000</b>
4137292	BROWARD MPO	107,562	105,930	105,930	105,930	0	<b>425,352</b>
4137293	BROWARD MPO SECTION 5303 TRANSIT PLANNING	0	0	0	0	105,930	<b>105,930</b>
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	1,794,375	1,823,122	1,901,533	0	0	<b>5,519,030</b>
4239481	FORT LAUDERDALE EXECUTIVE AIRPORT	0	221,250	0	0	0	<b>221,250</b>
4258613	COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO	0	0	1,705,312	0	0	<b>1,705,312</b>
4278801	NORTH PERRY AIRPORT	0	0	100,000	100,000	0	<b>200,000</b>
4305961	SOUTHPORT TURNING NOTCH EXPANSION	4,427,207	0	0	0	0	<b>4,427,207</b>
4306041	SR-845/POWERLINE RD	6,429	0	0	0	0	<b>6,429</b>
4310161	FT LAUD. EXEC.	145,000	0	0	0	0	<b>145,000</b>
4310231	FT. LAUDERDALE EXECUTIVE AIRPORT	300,000	0	0	0	0	<b>300,000</b>
4310241	FT LAUD. EXEC.	0	145,000	0	0	0	<b>145,000</b>
4310271	N. PERRY AIRPORT	0	0	100,000	61,800	0	<b>161,800</b>
4310331	POMPANO AIRPARK	190,000	0	0	0	0	<b>190,000</b>
4315161	FT LAUD EXEC AIRPORT	100,000	0	0	0	0	<b>100,000</b>
4320271	BROWARD CO.	416,213	0	0	0	0	<b>416,213</b>
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO	2,095,766	0	0	0	0	<b>2,095,766</b>
4329491	OLD DIXIE HIGHWAY FROM NE 13TH STREET TO	110,472	0	0	0	0	<b>110,472</b>
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	17,720	0	0	<b>17,720</b>
4333001	POST PANAMAX CRANE	0	6,000,000	0	0	0	<b>6,000,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>LF - LOCAL FUNDS</b>							
4333231	FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W	0	0	73,000	0	0	<b>73,000</b>
4333241	FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W	0	0	0	0	250,000	<b>250,000</b>
4333251	FT.LAUD EXEC.AIRPORT RUN-UP AREA AT	0	0	0	52,070	0	<b>52,070</b>
4333271	FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE	0	0	10,000	0	0	<b>10,000</b>
4333291	FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE	0	0	134,750	0	0	<b>134,750</b>
4334141	PORT EVERGLADES DREDGING AND WIDENING	22,500,000	0	15,000,000	52,750,000	1,000,000	<b>91,250,000</b>
4334761	POMPANO AIRPARK DESIGN/CONSTRUCTION OF	133,260	0	0	0	0	<b>133,260</b>
4334781	FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY	0	0	0	270,000	0	<b>270,000</b>
4345981	FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY	0	0	50,000	0	0	<b>50,000</b>
4346081	FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE	0	15,000	0	0	0	<b>15,000</b>
4346271	FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT	0	0	0	67,500	0	<b>67,500</b>
4346281	FT.LAUDERDALE EXEC AIRPORT, DESIGN	0	0	56,000	0	0	<b>56,000</b>
4346291	FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID	0	0	0	236,550	236,550	<b>473,100</b>
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28	0	0	0	177,200	0	<b>177,200</b>
4346391	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL	275,000	0	0	0	0	<b>275,000</b>
4346401	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF	0	150,000	0	0	0	<b>150,000</b>
4346411	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF	0	0	750,000	0	0	<b>750,000</b>
4346421	FT.LAUDERDAL/HOLLYWD INT'L AIRPORT,	0	0	3,750,000	2,250,000	0	<b>6,000,000</b>
4346441	NORTH PERRY AIRPORT HWO MASTER PLAN AND	15,000	0	0	0	0	<b>15,000</b>
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO	600,000	0	0	0	0	<b>600,000</b>
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO	292,235	2,057,765	1,342,093	496,471	431,381	<b>4,619,945</b>
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT	0	0	10,000,000	5,000,000	8,000,000	<b>23,000,000</b>
4363931	FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN	0	50,000	0	0	0	<b>50,000</b>
4363961	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	0	3,000,000	0	<b>3,000,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>LF - LOCAL FUNDS</b>							
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	0	312,500	312,500	<b>625,000</b>
4364181	I-95 EXPRESS BUS PURCHASES	0	2,828,249	0	0	0	<b>2,828,249</b>
4364182	I-595 EXPRESS BUS FROM SUNRISE TO MIAMI	1,300,000	0	0	0	0	<b>1,300,000</b>
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL	0	0	0	8,740,095	0	<b>8,740,095</b>
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD.	0	1,795,891	0	0	0	<b>1,795,891</b>
4369211	COLBERT ELEMENTARY SAFE ROUTES TO	0	73,831	0	0	0	<b>73,831</b>
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH	0	67,841	0	0	0	<b>67,841</b>
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND	0	1,402,475	0	0	0	<b>1,402,475</b>
4378511	NW 136TH AVE @ SR-84, SIS FACILITY	0	0	750,000	0	0	<b>750,000</b>
4378901	FT.LAUDERDALE EXECUTIVE AIRPORT AIRFIELD	100,000	0	0	0	0	<b>100,000</b>
4379571	POMPANO BEACH AIRPARK, ENVIRONMENTAL	0	6,250	0	0	0	<b>6,250</b>
4379691	FT.LAUDERDALE EXECUTIVE AIRPORT,	0	0	134,750	0	0	<b>134,750</b>
4379701	FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL	0	0	3,750,000	0	0	<b>3,750,000</b>
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND	0	0	0	1,600,000	0	<b>1,600,000</b>
4380701	GATE ADDITION AT MCINTOSH ROAD	780,000	0	0	0	0	<b>780,000</b>
4382921	WILES ROAD FROM UNIVERSITY DRIVE TO	0	0	0	4,837,872	1,412,128	<b>6,250,000</b>
565	TRANSPORTATION FOR THE DISADVANTAGED	385,000	0	0	0	0	<b>385,000</b>
<b>Total</b>		<b>327,384,905</b>	<b>229,430,181</b>	<b>184,260,009</b>	<b>228,686,344</b>	<b>66,661,658</b>	<b>1,036,423,097</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
4117525	PEMBROKE ROAD FROM SILVER SHORES BLVD TO	2,132,351	1,835,201	0	0	0	<b>3,967,552</b>
4350881	NW 110 AVENUE FROM SAMPLE ROAD TO WILES	320,237	0	0	0	0	<b>320,237</b>
4351431	DAVIE RD EXTENSION FROM SR-817UNIVERSITY	2,042,348	0	0	0	0	<b>2,042,348</b>
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	478,784	0	0	0	0	<b>478,784</b>
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS	0	0	0	600,001	0	<b>600,001</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
4381211	COLBERT ELEMENTARY-SAFE ROUTES TO	0	0	82,475	0	0	82,475
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF	0	0	172,083	0	0	172,083
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL	0	0	142,864	0	0	142,864
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64	0	0	402,029	0	0	402,029
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	0	0	90,614	0	0	90,614
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT	0	0	1,289,599	0	0	1,289,599
<b>Total</b>		<b>4,973,720</b>	<b>1,835,201</b>	<b>2,179,664</b>	<b>600,001</b>	<b>0</b>	<b>9,588,586</b>
<b>MUN - MUN</b>							
1399	CORAL SPRINGS, CITY OF	815,000	0	0	0	0	815,000
1725	EL MAR IMPROVEMENTS	0	677,566	0	0	0	677,566
1745	CENTRAL CITY TRAFFIC MANAGEMENT	10,000	0	0	0	0	10,000
1768	SAMPLE ROAD	0	0	0	2,500,000	0	2,500,000
188	DEERFIELD BEACH, CITY OF	2,000,000	0	0	0	0	2,000,000
1880	LIGHTHOUSE POINT, CITY OF	100,000	0	0	0	0	100,000
1883	CORAL SPRINGS, CITY OF	250,000	0	0	0	0	250,000
1885	CORAL SPRINGS, CITY OF	248,000	0	0	0	0	248,000
1886	CORAL SPRINGS, CITY OF	441,450	441,500	0	0	0	882,950
1921	PLANTATION, CITY OF	10,000	0	0	0	0	10,000
1922	PLANTATION MIDTOWN PERIMETER RD	10,000	0	0	0	0	10,000
2041	TOWNWIDE DRAINAGE	150,000	0	0	0	0	150,000
2057	PLANTATION, CITY OF	40,000	0	0	0	0	40,000
2200	NW 44 STREET STREETSCAPE IMPROVEMENTS	250,000	0	0	0	0	250,000
2204	SUNRISE BLVD/NW 136 AVE INTERSECTION	0	500,000	0	0	0	500,000
2453	RESURFACING	125,000	200,000	200,000	0	0	525,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>MUN - MUN</b>							
28	PLANTATION, CITY OF	1,250,000	0	0	0	0	1,250,000
2801	Equalizer Pipe Rehab	120,000	0	0	0	0	120,000
2802	NE 27th Ct Drainage Project	200,000	0	0	0	0	200,000
2803	NE 38th St. Drainage Project	0	200,000	0	0	0	200,000
915	PLANTATION, CITY OF	230,000	0	0	0	0	230,000
<b>Total</b>		<b>6,249,450</b>	<b>2,019,066</b>	<b>200,000</b>	<b>2,500,000</b>	<b>0</b>	<b>10,968,516</b>
<b>NHAC - NH (AC/REGULAR)</b>							
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	234,184	0	0	0	0	234,184
<b>Total</b>		<b>234,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,184</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4287331	SR-858/HALLANDALE BEACH BLVD	466,039	0	0	0	0	466,039
<b>Total</b>		<b>466,039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>466,039</b>
<b>NHTS - NATIONAL HWY TRAFFIC SAFETY</b>							
2281041	BROWARD/SEC 402/	50,000	50,000	50,000	50,000	0	200,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>200,000</b>
<b>PKBD - TURNPIKE MASTER BOND FUND</b>							
4061501	WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD	0	0	236,958,464	0	270,000	237,228,464
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM	0	0	0	0	50,426,679	50,426,679
4354611	IMPROVE INTERCHANGE AT SAWGRASS XWAY &	0	0	0	54,860,947	0	54,860,947
4372241	WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD	0	0	0	0	15,517,136	15,517,136
<b>Total</b>		<b>0</b>	<b>0</b>	<b>236,958,464</b>	<b>54,860,947</b>	<b>66,213,815</b>	<b>358,033,226</b>
<b>PKM1 - TURNPIKE TOLL MAINTENANCE</b>							
4208093	I-595/SR-862/ P3	176,753	183,823	191,176	198,823	206,775	957,350
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	200,000	200,000	200,000	200,000	200,000	1,000,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>PKM1 - TURNPIKE TOLL MAINTENANCE</b>							
<b>Total</b>		<b>376,753</b>	<b>383,823</b>	<b>391,176</b>	<b>398,823</b>	<b>406,775</b>	<b>1,957,350</b>
<b>PKYI - TURNPIKE IMPROVEMENT</b>							
4060991	HOLLYWOOD BLVD / TPK	1,499,999	0	1,499,999	0	0	<b>2,999,998</b>
4061032	THERMOPLASTIC FOR SUNRISE BLVD	21,417	205,090	0	0	0	<b>226,507</b>
4061501	WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD	6,136,000	0	0	0	0	<b>6,136,000</b>
4061504	DYNAMIC MESSAGE SIGNING OF TPK FROM	0	0	686,523	0	0	<b>686,523</b>
4154627	THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54	116,015	0	0	0	0	<b>116,015</b>
4233712	HEFT/NW 57TH AVENUE INTERCHANGE	0	5,169,497	0	0	0	<b>5,169,497</b>
4233713	THERMOPLASTIC FOR HEFT/NW 57TH AVE	0	0	151,684	0	0	<b>151,684</b>
4293281	WIDEN THE TURNPIKE/SR 821	87,255,000	1,500,000	0	445,000	0	<b>89,200,000</b>
4293282	THERMOPLASTIC FOR HEFT AUX LANES FROM NW	0	0	0	444,605	0	<b>444,605</b>
4293283	LANDSCAPING FOR HEFT AUX LANES FROM NW	0	0	0	0	67,893	<b>67,893</b>
4354611	IMPROVE INTERCHANGE AT SAWGRASS XWAY &	11,000,000	0	0	0	0	<b>11,000,000</b>
4354612	THERMOPLASTIC FOR INTERCHANGE	0	0	0	0	37,071	<b>37,071</b>
4354613	WIDEN SAWGRASS FROM CORAL RIDGE TO SR7	0	0	0	0	54,861,000	<b>54,861,000</b>
4355461	WIDEN THE FTPK/SR 821 FROM I-75 TO NW 57th	0	86,365,000	0	900,000	0	<b>87,265,000</b>
4356142	THERMOPLASTIC FOR SAMPLE RD RAMP	69,034	0	0	0	0	<b>69,034</b>
4371551	WIDEN SAWGRASS FROM SUNRISE TO CORAL	0	0	146,314,047	0	3,140,000	<b>149,454,047</b>
4372241	WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD	0	0	1,191,000	0	0	<b>1,191,000</b>
4385981	TURNPIKE ENTERPRISE OFFICE RENOVATIONS	465,131	0	0	0	0	<b>465,131</b>
<b>Total</b>		<b>106,562,596</b>	<b>93,239,587</b>	<b>149,843,253</b>	<b>1,789,605</b>	<b>58,105,964</b>	<b>409,541,005</b>
<b>PKYO - TURNPIKE TOLL COLLECTION/OPER.</b>							
0001621	TOLL OPERATIONS	3,185,000	3,784,685	3,884,685	3,885,000	3,885,000	<b>18,624,370</b>
<b>Total</b>		<b>3,185,000</b>	<b>3,784,685</b>	<b>3,884,685</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>18,624,370</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4236023	BROWARD UPWP FY 2016/2017 & 2017/2018	0	1,348,384	0	0	0	1,348,384
4236024	BROWARD UPWP FY 18-19/19-20	0	0	1,348,384	1,348,384	0	2,696,768
4236025	BROWARD UPWP FY 2020/2021 AND 2021/2022	0	0	0	0	1,348,384	1,348,384
4393241	BROWARD UPWP FY 2016/2017-2017/2018	1,348,384	0	0	0	0	1,348,384
<b>Total</b>		<b>1,348,384</b>	<b>1,348,384</b>	<b>1,348,384</b>	<b>1,348,384</b>	<b>1,348,384</b>	<b>6,741,920</b>
<b>PORT - SEAPORTS</b>							
4305961	SOUTHPORT TURNING NOTCH EXPANSION	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>							
4388801	SR-848/STIRLING ROAD SFRTA CROSSING NO.	130,000	0	0	0	0	130,000
<b>Total</b>		<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>
<b>SA - STP, ANY AREA</b>							
2307241	ANDREWS AVE EXT	0	289,635	26,016	0	0	315,651
2314822	I-95/MOT/ENHANCED HOV OPERATIONS IN	160,000	40,000	0	0	0	200,000
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	0	0	0	326,710	0	326,710
4170734	D/W PD&E/ETDM SUPPORT ACTIVITIES	10,000	10,000	10,000	0	0	30,000
4287251	SR-848/ STIRLING RD	3,852,372	0	0	0	0	3,852,372
4287311	SR-845/POWERLINE RD	208,919	0	0	0	0	208,919
4287331	SR-858/HALLANDALE BEACH BLVD	187,517	0	0	0	0	187,517
4295691	SR-816/OAKLAND PARK	1,285,354	0	0	0	0	1,285,354
4301921	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL	243,013	0	0	0	0	243,013
4306031	SR-25/US-27	3,367,102	0	0	0	0	3,367,102
4316611	ANDREWS AVE	0	301,470	0	0	0	301,470
4316651	NW 19TH STREET	0	58,000	4,523,960	0	0	4,581,960

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>SA - STP, ANY AREA</b>							
4316661	SUNSET STRIP	1,670,914	0	0	0	0	1,670,914
4316691	LAS OLAS BLVD	0	0	704,168	0	0	704,168
4316721	NE 6TH AVENUE	553,997	0	0	0	0	553,997
4316781	SE 3 AVENUE	0	1,164,040	0	0	0	1,164,040
4316871	COMMODORE DRIVE	32,120	0	0	0	0	32,120
4316981	PETERS ROAD	0	0	1,085,647	0	0	1,085,647
4317561	UNIVERSITY DRIVE	0	0	0	2,367,275	276,083	2,643,358
4317571	SW 30TH AVE	20,000	0	0	0	0	20,000
4320663	SR-817/UNIVERSITY DR FR HALLANDALE BCH	1,250,000	0	0	0	0	1,250,000
4329491	OLD DIXIE HIGHWAY FROM NE 13TH STREET TO	102,500	0	0	0	0	102,500
4331088	SR-9/I-95 FROM N. OF STIRLING ROAD TO	427,045	327,397	0	0	0	754,442
4342921	BAYVIEW DR. BRIDGE OVER LONGBOAT INLET	0	0	110,600	0	0	110,600
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE	0	0	108,200	0	0	108,200
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO	445,343	0	0	0	0	445,343
4346691	PERIMETER ROAD FROM GRIFFIN ROAD TO SW	0	319,118	0	0	0	319,118
4346721	JOHNSON STREET FR. W. OF 31ST COURT TO	0	0	0	0	10,039,137	10,039,137
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH	0	0	164,224	0	0	164,224
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	0	4,056,897	0	0	0	4,056,897
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/	0	0	4,173,200	0	0	4,173,200
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	0	0	213,767	0	0	213,767
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB	0	0	275,456	0	0	275,456
4346971	BROWARD MOBILITY HOLLYWOOD	0	0	2,139,437	0	0	2,139,437
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH	0	0	141,980	0	0	141,980
4348291	SR-820/PINES BLVD FR DYKES RD TO FLAMINGO	158,875	0	0	0	0	158,875



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>SA - STP, ANY AREA</b>							
4350881	NW 110 AVENUE FROM SAMPLE ROAD TO WILES	24,603	0	0	0	0	<b>24,603</b>
4350951	SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	135,435	7,751	0	0	0	<b>143,186</b>
4351431	DAVIE RD EXTENSION FROM SR-817UNIVERSITY	200,000	0	0	0	0	<b>200,000</b>
4352061	BROWARD COUNTY RESERVE BOX FOR	0	0	0	920,054	686,973	<b>1,607,027</b>
4357671	WEST PARK VARIOUS OFF SYSTEM LOCATIONS	0	3,184,531	0	0	0	<b>3,184,531</b>
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO	0	250,731	0	3,352,000	0	<b>3,602,731</b>
4360971	SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO	0	2,866,828	0	0	0	<b>2,866,828</b>
4361111	SR-858/HALLANDALE BCH BLVD @ SR-9/I-95	0	0	108,200	0	0	<b>108,200</b>
4361241	SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	0	52,650	0	0	0	<b>52,650</b>
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO	0	148,103	0	111,000	0	<b>259,103</b>
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA	112,351	0	1,031,898	0	0	<b>1,144,249</b>
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	0	0	0	111,000	0	<b>111,000</b>
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS	645,000	0	0	5,612,445	0	<b>6,257,445</b>
4365411	ROCK ISLAND ROAD FROM ROYAL PALM BLVD. TO	0	496,063	0	4,865,467	0	<b>5,361,530</b>
4365441	OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO	0	176,177	0	425,696	0	<b>601,873</b>
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL	50,000	0	0	2,265,274	0	<b>2,315,274</b>
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO	960,000	0	280,041	0	0	<b>1,240,041</b>
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD TO	0	155,000	1,010,000	0	0	<b>1,165,000</b>
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND	0	253,938	0	0	0	<b>253,938</b>
4377851	POMPANO BEACH MOBILITY SIDEWALKS	0	66,000	0	0	0	<b>66,000</b>
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE	0	180,000	0	0	0	<b>180,000</b>
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO	0	791	0	0	0	<b>791</b>
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	0	610,000	0	0	0	<b>610,000</b>
4379301	CITY OF SUNRISE AREA-WIDE NEEDS	371,000	0	0	0	0	<b>371,000</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>SA - STP, ANY AREA</b>							
4385331	GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO	0	0	0	510,000	2,010,000	2,520,000
4385391	NE 3RD AVENUE FROM COPANS ROAD TO	0	0	0	760,000	0	760,000
4394201	CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5	410,000	0	0	0	0	410,000
<b>Total</b>		<b>16,883,460</b>	<b>15,015,120</b>	<b>16,106,794</b>	<b>21,626,921</b>	<b>13,012,193</b>	<b>82,644,488</b>
<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>							
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB	0	85,090	0	0	0	85,090
4208093	I-595/SR-862/ P3	0	300,000	1,500,000	0	0	1,800,000
4334141	PORT EVERGLADES DREDGING AND WIDENING	0	0	0	14,802,042	0	14,802,042
4378511	NW 136TH AVE @ SR-84, SIS FACILITY	0	1,200,000	5,719,860	0	0	6,919,860
<b>Total</b>		<b>0</b>	<b>1,585,090</b>	<b>7,219,860</b>	<b>14,802,042</b>	<b>0</b>	<b>23,606,992</b>
<b>STED - 2012 SB1998-STRATEGIC ECON COR</b>							
4093542	I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	0	0	0	52,417,593	0	52,417,593
4307634	SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO	0	1,300,000	0	0	0	1,300,000
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE	0	0	0	2,231,670	0	2,231,670
<b>Total</b>		<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>54,649,263</b>	<b>0</b>	<b>55,949,263</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
2277751	SR-7/US-441	1,231,446	4,706,285	0	0	0	5,937,731
2307241	ANDREWS AVE EXT	1,655,262	1,362,003	460,856	0	0	3,478,121
2307301	ANDREWS AVE EXT	156,312	0	0	0	0	156,312
4236023	BROWARD UPWP FY 2016/2017 & 2017/2018	0	2,650,000	0	0	0	2,650,000
4236024	BROWARD UPWP FY 18-19/19-20	0	0	2,650,000	2,650,000	0	5,300,000
4236025	BROWARD UPWP FY 2020/2021 AND 2021/2022	0	0	0	0	2,650,000	2,650,000
4295751	SR-5/US-1	1,025,000	0	0	0	0	1,025,000
4295761	SR-7/US-441	0	301,470	0	0	0	301,470

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4316611	ANDREWS AVE	0	236,649	0	0	0	<b>236,649</b>
4316661	SUNSET STRIP	1,781,990	0	0	0	0	<b>1,781,990</b>
4316691	LAS OLAS BLVD	0	155,000	0	0	0	<b>155,000</b>
4316781	SE 3 AVENUE	0	153,323	0	0	0	<b>153,323</b>
4316871	COMMODORE DRIVE	280,377	0	0	0	0	<b>280,377</b>
4317561	UNIVERSITY DRIVE	0	0	0	6,069,066	1,873,917	<b>7,942,983</b>
4327241	SR-838/SUNRISE BLVD FR SR-869/SAWGRASS	0	256,223	0	0	0	<b>256,223</b>
4327861	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	230,000	0	0	0	0	<b>230,000</b>
4327862	SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO	0	500,000	0	0	0	<b>500,000</b>
4329491	OLD DIXIE HIGHWAY FROM NE 13TH STREET TO	3,196,732	0	0	0	0	<b>3,196,732</b>
4334271	CYPRESS CREEK MOBILITY HUB	0	5,000,000	0	0	0	<b>5,000,000</b>
4334282	PLANTATION/SUNRISE ANCHOR HUB	0	0	3,000,000	0	0	<b>3,000,000</b>
4334292	HOLLYWOOD/PINES ANCHOR HUB	0	3,624,000	0	0	0	<b>3,624,000</b>
4334311	SAMPLE/UNIVERSITY GATEWAY HUB	800,000	0	0	0	0	<b>800,000</b>
4334321	HOLLYWOOD/UNIVERSITY GATEWAY HUB	800,000	0	0	0	0	<b>800,000</b>
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO	8,258,497	0	0	0	0	<b>8,258,497</b>
4346691	PERIMETER ROAD FROM GRIFFIN ROAD TO SW	15,000	787,005	0	0	0	<b>802,005</b>
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH	207,500	15,000	1,604,117	0	0	<b>1,826,617</b>
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	10,000	466,000	0	0	0	<b>476,000</b>
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/	615,000	15,000	1,071,718	0	0	<b>1,701,718</b>
4346901	BROWARD MOBILITY HOLLYWOOD/HALLANDALE	347,750	0	3,000,473	0	0	<b>3,348,223</b>
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB	60,000	0	5,410	0	0	<b>65,410</b>
4346971	BROWARD MOBILITY HOLLYWOOD	785,000	0	5,426,617	0	0	<b>6,211,617</b>
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH	120,133	0	583,270	0	0	<b>703,403</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
4351991	SR-811/DIXIE HWY. FROM SR-842/BROWARD BLVD.	0	230,000	760,000	0	0	990,000
4352061	BROWARD COUNTY RESERVE BOX FOR	0	0	0	0	22,631,273	22,631,273
4357671	WEST PARK VARIOUS OFF SYSTEM LOCATIONS	0	3,038,646	0	0	0	3,038,646
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO	0	10,000	0	1,452,560	0	1,462,560
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS	0	0	0	3,268,310	0	3,268,310
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL	210,000	0	0	14,041,984	0	14,251,984
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO	10,000	0	8,577,043	0	0	8,587,043
4377851	POMPANO BEACH MOBILITY SIDEWALKS	0	0	0	0	355,703	355,703
4377871	MARTIN LUTHER KING BLVD./HAMMONDVILLE RD.	0	910,000	0	0	0	910,000
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO	0	586,565	0	0	0	586,565
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO	0	510,000	0	0	0	510,000
4393241	BROWARD UPWP FY 2016/2017-2017/2018	2,650,000	0	0	0	0	2,650,000
<b>Total</b>		<b>24,445,999</b>	<b>25,513,169</b>	<b>27,139,504</b>	<b>27,481,920</b>	<b>27,510,893</b>	<b>132,091,485</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4332091	NW 44TH STREET FROM 11500 BLOCK TO PINE	150,000	0	0	0	0	150,000
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	65,378	0	0	0	0	65,378
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD.	0	429,801	0	0	0	429,801
4368761	MILITARY TRAIL FROM SW 10TH STREET TO	0	103,966	0	0	0	103,966
4369211	COLBERT ELEMENTARY SAFE ROUTES TO	0	173,493	0	0	0	173,493
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH	0	680,204	0	0	0	680,204
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND	0	739,463	0	0	0	739,463
4381211	COLBERT ELEMENTARY-SAFE ROUTES TO	5,000	0	0	0	0	5,000
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF	5,000	0	0	0	0	5,000
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL	5,000	0	295,600	0	0	300,600

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64	5,000	0	997,381	0	0	1,002,381
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	0	9,700	0	0	9,700
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	5,000	0	32,229	0	0	37,229
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT	5,000	0	869,558	0	0	874,558
<b>Total</b>		<b>245,378</b>	<b>2,126,927</b>	<b>2,204,468</b>	<b>0</b>	<b>0</b>	<b>4,576,773</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4346691	PERIMETER ROAD FROM GRIFFIN ROAD TO SW	0	975,339	0	0	0	975,339
4350881	NW 110 AVENUE FROM SAMPLE ROAD TO WILES	970,350	0	0	0	0	970,350
4351431	DAVIE RD EXTENSION FROM SR-817UNIVERSITY	995,000	0	0	0	0	995,000
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	250,381	0	0	0	0	250,381
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD.	0	565,200	0	0	0	565,200
4368761	MILITARY TRAIL FROM SW 10TH STREET TO	0	315,034	0	0	0	315,034
4369211	COLBERT ELEMENTARY SAFE ROUTES TO	0	256,034	0	0	0	256,034
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH	0	103,966	0	0	0	103,966
4381151	NW 39 ST FROM NW 31 AVENUE TO NW 29 AVENUE	0	0	0	143,165	0	143,165
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16	0	0	0	404,886	0	404,886
4381171	SR-84 FROM GLADES PARKWAY TO WESTON	0	0	0	125,225	0	125,225
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO	0	0	0	258,430	0	258,430
4381211	COLBERT ELEMENTARY-SAFE ROUTES TO	0	0	479,230	0	0	479,230
4381221	NE 26 ST FROM N OF ANDREWS AVE TO N OF	0	0	994,478	0	0	994,478
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	0	0	140,300	0	1,583,236	1,723,536
4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	0	0	466,323	0	0	466,323
<b>Total</b>		<b>2,215,731</b>	<b>2,215,573</b>	<b>2,080,331</b>	<b>931,706</b>	<b>1,583,236</b>	<b>9,026,577</b>
<b>TDDR - TRANS DISADV - DDR USE</b>							
4320271	BROWARD CO.	265,000	0	0	0	0	265,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>TDDR - TRANS DISADV - DDR USE</b>							
<b>Total</b>		<b>265,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265,000</b>
<b>TDTF - TRANS DISADV - TRUST FUND</b>							
4320271	BROWARD CO.	3,803,488	0	0	0	0	<b>3,803,488</b>
4320291	BROWARD CO.	58,063	0	0	0	0	<b>58,063</b>
<b>Total</b>		<b>3,861,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,861,551</b>
<b>TM02 - EVERGLADES PARKWAY</b>							
2317235	BROWARD COUNTY	804,000	804,000	804,000	804,000	804,000	<b>4,020,000</b>
<b>Total</b>		<b>804,000</b>	<b>804,000</b>	<b>804,000</b>	<b>804,000</b>	<b>804,000</b>	<b>4,020,000</b>
<b>TOBD - I-95 EXPRESS LANES</b>							
4242192	I-95 EXPRESS/PHASE 1	1,534,001	2,326,082	2,559,824	0	0	<b>6,419,907</b>
4242193	I-95 EXPRESS/PHASE 2 BUS OPERATIONS &	1,002,829	1,032,913	1,270,662	0	0	<b>3,306,404</b>
4242194	I-95 EXPRESS BUS OPERATIONS AND	0	0	0	2,342,605	2,342,605	<b>4,685,210</b>
<b>Total</b>		<b>2,536,830</b>	<b>3,358,995</b>	<b>3,830,486</b>	<b>2,342,605</b>	<b>2,342,605</b>	<b>14,411,521</b>
<b>TOBF - I-595</b>							
4208093	I-595/SR-862/ P3	5,762,000	6,572,000	7,301,000	8,109,000	9,331,000	<b>37,075,000</b>
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	912,792	1,022,186	1,113,201	1,213,566	1,307,973	<b>5,569,718</b>
<b>Total</b>		<b>6,674,792</b>	<b>7,594,186</b>	<b>8,414,201</b>	<b>9,322,566</b>	<b>10,638,973</b>	<b>42,644,718</b>
<b>TOBG - I-75 ML TOLL OPERATIONS</b>							
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD	1,532,000	1,551,000	1,587,000	1,628,000	1,672,000	<b>7,970,000</b>
<b>Total</b>		<b>1,532,000</b>	<b>1,551,000</b>	<b>1,587,000</b>	<b>1,628,000</b>	<b>1,672,000</b>	<b>7,970,000</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
2277751	SR-7/US-441	0	0	805,867	0	0	<b>805,867</b>
4364181	I-95 EXPRESS BUS PURCHASES	0	238,995	0	0	0	<b>238,995</b>
4370751	SOUTH FLORIDA RAIL CORRIDOR CAPACITY	65,686	213,480	0	0	0	<b>279,166</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
<b>Total</b>		<b>65,686</b>	<b>452,475</b>	<b>805,867</b>	<b>0</b>	<b>0</b>	<b>1,324,028</b>
<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>							
2277751	SR-7/US-441	0	0	88,224	0	0	<b>88,224</b>
4364181	I-95 EXPRESS BUS PURCHASES	0	2,589,254	0	0	0	<b>2,589,254</b>
4364182	I-595 EXPRESS BUS FROM SUNRISE TO MIAMI	1,300,000	0	0	0	0	<b>1,300,000</b>
4380691	SR-7/US-441 BETWEEN LAUDERHILL MALL AND	0	0	0	1,600,000	0	<b>1,600,000</b>
4380701	GATE ADDITION AT MCINTOSH ROAD	780,000	0	0	0	0	<b>780,000</b>
<b>Total</b>		<b>2,080,000</b>	<b>2,589,254</b>	<b>88,224</b>	<b>1,600,000</b>	<b>0</b>	<b>6,357,478</b>

### 5-Year Summary of Funding Source

(Total and for each year)

<b>Funding Source</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
<b>Federal</b>	322,721,084	335,375,011	179,086,249	496,276,550	313,616,151	<b>1,647,075,045</b>
<b>Federal Earmark</b>	1,600,000	9,124,000	3,000,000	0	0	<b>13,724,000</b>
<b>Local</b>	338,608,075	233,284,448	186,639,673	231,786,345	66,661,658	<b>1,056,980,199</b>
<b>R/W and Bridge Bonds</b>	7,693,154	0	0	0	0	<b>7,693,154</b>
<b>State</b>	7,201,066	3,073,577	3,195,006	2,557,775	2,557,775	<b>18,585,199</b>
<b>State 100%</b>	422,664,851	277,044,295	315,449,638	415,130,170	231,990,912	<b>1,662,279,866</b>
<b>Toll/Turnpike</b>	122,378,347	118,516,276	405,713,265	75,031,546	144,069,132	<b>865,708,566</b>
<b>Total</b>	<b>1,222,866,577</b>	<b>976,417,607</b>	<b>1,093,083,831</b>	<b>1,220,782,386</b>	<b>758,895,628</b>	<b>5,272,046,029</b>

#### Total Project Costs

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
<b>Total</b>	<b>1,222,866,577</b>	<b>976,417,607</b>	<b>1,093,083,831</b>	<b>1,220,782,386</b>	<b>758,895,628</b>	<b>5,272,046,029</b>



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**Section 1 - Roadway and Bike/Ped**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>Coral Springs, City of - 40th Street Sidewalk - FM# 1944 (TIP#)</b>							<b>*Non-SIS*</b>	
<b>Type of Work: SIDEWALK</b>					<b>Lead Agency: Coral Springs, City of</b>			
CST	LF	150,000	0	0	0	0	<b>150,000</b>	
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>150,000</i>	
<b>ANDREWS AVE FROM LAS OLAS BLVD TO OAKLAND PK BLVD - FM# 4316611 (TIP#)</b>							<b>*Non-SIS*</b>	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: FDOT</b>			
<b>Project Type: State Managed</b>					<b>LRTP#: Pg. 39</b>			
PE	SU	0	236,649	0	0	0	<b>236,649</b>	
PE	SA	0	301,470	0	0	0	<b>301,470</b>	
<b>Total</b>		<b>0</b>	<b>538,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>538,119</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>538,119</i>	
<b>ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD - FM# 2307241 (TIP#)</b>							<b>*Non-SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Length: 0.418 mi</b>	<b>*RSP*</b>		
<b>Project Type: State Managed</b>					<b>Lead Agency: FDOT</b>			
POMPANO PARKWAY TO S OF ATLANTIC BLVD								
ADD 2L RECONSTRUCT 2L (4LD)								
ROW	SU	1,655,262	1,362,003	460,856	0	0	<b>3,478,121</b>	
ROW	SA	0	289,635	26,016	0	0	<b>315,651</b>	
ROW	CM	0	0	426,127	0	0	<b>426,127</b>	
<b>Total</b>		<b>1,655,262</b>	<b>1,651,638</b>	<b>912,999</b>	<b>0</b>	<b>0</b>	<b>4,219,899</b>	
<i>Prior Years Cost</i>		<i>27,140,078</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>31,359,977</i>
<b>ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD - FM# 2307301 (TIP#)</b>							<b>*Non-SIS*</b>	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					<b>Length: 0.720 mi</b>	<b>*RSP*</b>		
<b>Project Type: State Managed</b>					<b>Lead Agency: FDOT</b>			
NW 18 STREET TO COPANS ROAD								
ADD 2L, RECONSTRUCT 2L (4LD)								
ROW	SU	156,312	0	0	0	0	<b>156,312</b>	
<b>Total</b>		<b>156,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,312</b>	
<i>Prior Years Cost</i>		<i>25,232,287</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>25,388,599</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD - FM# 4368751 (TIP#)</b>					Length: 1.013	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2014 MPO TAP PRIORITY #3 LAP WITH THE CITY OF OAKLAND PARK							
CST	TALT	0	429,801	0	0	0	429,801
CST	LF	0	1,795,891	0	0	0	1,795,891
CST	TALU	0	565,200	0	0	0	565,200
<b>Total</b>		<b>0</b>	<b>2,790,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,790,892</b>
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,795,892</i>
<b>ARTERIAL ROAD RANGER - FM# 4296901 (TIP#)</b>					Length: 3.016 mi	*Non-SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Project Type: State Managed							
MNT	DDR	100,000	100,000	100,000	100,000	0	400,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
<b>BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT - FM# 4342921 (TIP#)</b>					Length: .026 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
OFF SYSTEM BRIDGE REPLACEMENT							
PE	ACSB	315,000	0	0	0	0	315,000
ENV	ACSB	15,000	0	0	0	0	15,000
CST	ACSB	0	0	1,860,785	0	0	1,860,785
CST	SA	0	0	110,600	0	0	110,600
<b>Total</b>		<b>330,000</b>	<b>0</b>	<b>1,971,385</b>	<b>0</b>	<b>0</b>	<b>2,301,385</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,301,385</i>
<b>BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD - FM# 4381181 (TIP#)</b>					Length: 3.724	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 39		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS							
PE	TALU	0	0	0	258,430	0	258,430
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>258,430</b>	<b>0</b>	<b>258,430</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>258,430</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>BROWARD CO ITS - FM# 4067954 (TIP#)</b>							<b>*SIS*</b>	
Type of Work: ITS FREEWAY MANAGEMENT							Lead Agency: FDOT	
Project Type: State Managed							LRTP#: Pg. 43	
MNT	D	1,800,000	1,800,000	0	0	0	3,600,000	
<b>Total</b>		<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	
<i>Prior Years Cost</i>		<i>4,381,005</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,981,005</i>	
<b>BROWARD CO ITS ITS MAINTENANCE - FM# 4067955 (TIP#)</b>							<b>*SIS*</b>	
Type of Work: ITS FREEWAY MANAGEMENT							Length: .000	
Project Type: State Managed							Lead Agency: MANAGED BY FDOT	
PAVEMENT MARKING							LRTP#: Pg. 43	
MNT	D	0	0	2,100,000	2,100,000	2,100,000	6,300,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>6,300,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>4,200,000</i>	<i>Total Project Cost</i>		<i>10,500,000</i>	
<b>BROWARD COUNTY - FM# 4085277 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: SIGNING/PAVEMENT MARKINGS							Lead Agency: FDOT	
Project Type: State Managed								
CST	DIH	9,277	0	0	0	0	9,277	
CST	DDR	600,000	0	0	0	0	600,000	
<b>Total</b>		<b>609,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>609,277</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>609,277</i>		
<b>BROWARD COUNTY - FM# 2317235 (TIP#)</b>							<b>*SIS*</b>	
Type of Work: SERVICE PATROL/FHP							Lead Agency: FDOT	
Project Type: State Managed							LRTP#: Pg. 43	
MNT	TM02	804,000	804,000	804,000	804,000	804,000	4,020,000	
MNT	DDR	4,828,145	4,793,439	5,138,489	5,137,174	5,103,450	25,000,697	
MNT	D	311,000	341,105	373,168	403,774	433,969	1,863,016	
<b>Total</b>		<b>5,943,145</b>	<b>5,938,544</b>	<b>6,315,657</b>	<b>6,344,948</b>	<b>6,341,419</b>	<b>30,883,713</b>	
<i>Prior Years Cost</i>		<i>5,947,511</i>	<i>Future Years Cost</i>		<i>6,341,419</i>	<i>Total Project Cost</i>		<i>43,172,643</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY - ITS - FM# 4296861 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: State Managed							
MNT	DDR	452,356	466,333	0	0	0	918,689
MNT	D	684,149	690,827	0	0	0	1,374,976
<b>Total</b>		<b>1,136,505</b>	<b>1,157,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,293,665</b>
<i>Prior Years Cost</i>		<i>2,059,816</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,353,481</i>
<b>BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: OTHER ITS					Length: .000		
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
MNT	D	0	0	1,170,165	1,170,165	1,170,165	3,510,495
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,170,165</b>	<b>1,170,165</b>	<b>1,170,165</b>	<b>3,510,495</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,510,495</i>
<b>BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: OPERATING FOR FIXED ROUTE					Length: .000		
Project Type: State Managed					Lead Agency: MANAGED BY BROWARD COUNTY		
OPS	DDR	0	0	0	10,016,956	10,697,169	20,714,125
OPS	LF	0	0	0	10,016,956	10,701,169	20,718,125
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,033,912</b>	<b>21,398,338</b>	<b>41,432,250</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>41,432,250</i>
<b>BROWARD COUNTY HOLLYWOOD GARDENS - FM# 4346791 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: SIDEWALK					Length: 1.203 MI		
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	466,000	0	0	0	466,000
CST	SA	0	4,056,897	0	0	0	4,056,897
<b>Total</b>		<b>10,000</b>	<b>4,522,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,532,897</b>
<i>Prior Years Cost</i>		<i>847,946</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,380,843</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY JPA - FM# 4278012 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Project Type: State Managed							
OPS	DDR	2,424,019	2,496,739	2,571,642	2,648,791	0	10,141,191
<b>Total</b>		<b>2,424,019</b>	<b>2,496,739</b>	<b>2,571,642</b>	<b>2,648,791</b>	<b>0</b>	<b>10,141,191</b>
<i>Prior Years Cost</i>		<i>2,353,416</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,494,607</i>
<b>BROWARD COUNTY JPA - FM# 4278011 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Project Type: State Managed							
OPS	DITS	1,882,403	1,929,462	1,977,700	2,027,143	2,077,821	9,894,529
OPS	DDR	1,509,774	1,555,068	1,601,720	1,649,771	1,699,264	8,015,597
<b>Total</b>		<b>3,392,177</b>	<b>3,484,530</b>	<b>3,579,420</b>	<b>3,676,914</b>	<b>3,777,085</b>	<b>17,910,126</b>
<i>Prior Years Cost</i>		<i>8,104,182</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,014,308</i>
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347112 (TIP#)</b>					<b>Length: .000</b>	<b>*Non-SIS*</b>	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	DIH	0	0	0	36,000	0	36,000
CST	DDR	0	0	0	475,535	0	475,535
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>511,535</b>	<b>0</b>	<b>511,535</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>511,535</i>
<b>BROWARD COUNTY PAVEMENT MARKINGS &amp; SIGNING - FM# 4347111 (TIP#)</b>					<b>Length: .000</b>	<b>*Non-SIS*</b>	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	DIH	0	36,352	0	0	0	36,352
CST	DDR	0	478,992	0	0	0	478,992
<b>Total</b>		<b>0</b>	<b>515,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,344</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>515,344</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292794 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed							
CST	DDR	0	296,700	0	0	0	296,700
<b>Total</b>		<b>0</b>	<b>296,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296,700</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		296,700
<b>BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292796 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	DIH	0	0	15,015	0	0	15,015
CST	DDR	0	0	300,000	0	0	300,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>315,015</b>	<b>0</b>	<b>0</b>	<b>315,015</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		315,015
<b>BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING - FM# 4292795 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	DIH	0	14,586	0	0	0	14,586
CST	DDR	0	299,999	0	0	0	299,999
<b>Total</b>		<b>0</b>	<b>314,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314,585</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		314,585
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292493 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	DIH	0	0	0	50,000	0	50,000
CST	DDR	0	0	0	978,836	0	978,836
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,028,836</b>	<b>0</b>	<b>1,028,836</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,028,836



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292492 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: MISCELLANEOUS CONSTRUCTION</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>							
CST	DIH	0	48,084	0	0	0	48,084
CST	DDR	0	1,082,753	0	0	0	1,082,753
<b>Total</b>		<b>0</b>	<b>1,130,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,130,837</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,130,837
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 2282599 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>							
CST	DIH	0	48,084	0	0	0	48,084
CST	DDR	0	1,082,753	0	0	0	1,082,753
<b>Total</b>		<b>0</b>	<b>1,130,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,130,837</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,130,837
<b>BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363391 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
<b>PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION</b>							
CST	DIH	0	0	0	88,096	0	88,096
CST	DDR	0	0	0	978,836	0	978,836
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066,932</b>	<b>0</b>	<b>1,066,932</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,066,932
<b>BROWARD COUNTY RESERVE BOX FOR CORRIDOR PROJECTS - FM# 4352061 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: FUNDING ACTION</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
CST	DS	0	1,944,477	0	1,860,691	13,444,144	17,249,312
CST	DDR	0	1,905,831	0	416,573	623,361	2,945,765
CST	SA	0	0	0	920,054	686,973	1,607,027
CST	SU	0	0	0	0	22,631,273	22,631,273
<b>Total</b>		<b>0</b>	<b>3,850,308</b>	<b>0</b>	<b>3,197,318</b>	<b>37,385,751</b>	<b>44,433,377</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		44,433,377

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA - FM# 2280473 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD CO BOARD OF COUNTY		
Project Type: State Managed							
CST	DDR	25,000	25,000	25,000	25,000	25,000	125,000
<b>Total</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		125,000
<b>BROWARD COUNTYWIDE INSPECTION SUPPORT - FM# 4337371 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: State Managed							
CST	DIH	0	0	0	0	2,000	2,000
CST	DDR	0	0	0	0	200,000	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,000</b>	<b>202,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		202,000
<b>BROWARD COUNTYWIDE MOBILITY HUBS VARIOUS LOCATIONS ON SHS - FM# 4357811 (TIP#)</b>					Length: 17.681 MI	*Non-SIS*	*RSP*
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 31		
BROWARD BLVD @ SR-7; OAKLAND PARK BLVD @ SR-7; HOLLYWOOD/PINES BLVD @ SR-7; HOLLYWOOD/PINES BLVD @ AT UNIVERSITY DRIVE; US-1 @ HALLANDALE BEACH BLVD; US-1 @ SAMPLE RD (WEST SIDE ONLY)							
PE	DDR	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>		1,524,991	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,024,991
<b>BROWARD ITS FACILITY O &amp; M JPA - FM# 4162572 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
OPS	DDR	500,000	500,000	500,000	500,000	500,000	2,500,000
<b>Total</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>
<i>Prior Years Cost</i>		500,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>BROWARD MATERIALS LABORATORY - FM# 4325644 (TIP#)</b>							Length: .000	*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: MANAGED BY FDOT	
Project Type: State Managed								
55150200-080002-17-\$160,000(ELECTRICAL GENERATORS INSTALL.) 55150200-100777-17-\$15,000(ELECTRICAL POWER LOAD EVALUATION) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)								
CST	FCO	160,000	0	0	0	0	160,000	
CST	DIH	2,000	0	0	0	0	2,000	
MNT	D	15,000	0	0	0	0	15,000	
<b>Total</b>		<b>177,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		
						177,000		

<b>BROWARD MOBILITY HOLLYWOOD - FM# 4346971 (TIP#)</b>							Length: 7.152 MI	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: State Managed								
2013 MPO PRIORITY #8 SW 56TH AVE FROM WASHINGTON STREET TO SR-848/STIRLING ROAD SW 62ND AVE FROM COUNTY LINE RD/SW 41ST ST TO JOHNSON ST.								
PE	SU	775,000	0	0	0	0	775,000	
ENV	SU	10,000	0	0	0	0	10,000	
CST	SU	0	0	5,426,617	0	0	5,426,617	
CST	SA	0	0	2,139,437	0	0	2,139,437	
<b>Total</b>		<b>785,000</b>	<b>0</b>	<b>7,566,054</b>	<b>0</b>	<b>0</b>	<b>8,351,054</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		
						8,351,054		

<b>BROWARD MOBILITY HOLLYWOOD/HALLANDALE - FM# 4346901 (TIP#)</b>							Length: 1.953 MI	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: MANAGED BY FDOT	
Project Type: State Managed								
2013 MPO PRIORITY #8 S 14 AVE FROM SR-858/HALLANDALE BEACH BOULEVARD TO POLK ST. POLK ST. FROM S 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM POLK ST. TO ARTHUR ST. ARTHUR ST. FROM N 14TH AVE. TO N 14TH AVE. N 14TH AVE. FROM ARTHUR ST. TO HARDING ST.								
PE	SU	327,750	0	0	0	0	327,750	
ENV	SU	20,000	0	0	0	0	20,000	
CST	SU	0	0	3,000,473	0	0	3,000,473	
CST	SA	0	0	213,767	0	0	213,767	
<b>Total</b>		<b>347,750</b>	<b>0</b>	<b>3,214,240</b>	<b>0</b>	<b>0</b>	<b>3,561,990</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		
						3,561,990		

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES - FM# 4346741 (TIP#)</b>					Length: 2.793 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
PE	SU	197,500	0	0	0	0	197,500
ENV	SU	10,000	0	0	0	0	10,000
RRU	SU	0	15,000	50,000	0	0	65,000
CST	SU	0	0	1,554,117	0	0	1,554,117
CST	SA	0	0	164,224	0	0	164,224
<b>Total</b>		<b>207,500</b>	<b>15,000</b>	<b>1,768,341</b>	<b>0</b>	<b>0</b>	<b>1,990,841</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,990,841
<b>BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS - FM# 4346991 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2013 MPO PRIORITY #7 SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & NE 4 ST FROM NE 14 AVE TO SR-5/US-1							
PE	SU	110,133	0	0	0	0	110,133
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	0	583,270	0	0	583,270
CST	SA	0	0	141,980	0	0	141,980
<b>Total</b>		<b>120,133</b>	<b>0</b>	<b>725,250</b>	<b>0</b>	<b>0</b>	<b>845,383</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							845,383
<b>BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES - FM# 4137293 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: PTO STUDIES							
Project Type: State Managed							
TRANSIT PLANNING STUDIES							
PLN	DU	0	0	0	0	847,440	847,440
PLN	DPTO	0	0	0	0	105,930	105,930
PLN	LF	0	0	0	0	105,930	105,930
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,059,300</b>	<b>1,059,300</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							1,059,300

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD NPDES - FM# 2335098 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Project Type: State Managed							
MNT	D	21,186	21,716	22,259	22,814	23,386	111,361
<b>Total</b>		<b>21,186</b>	<b>21,716</b>	<b>22,259</b>	<b>22,814</b>	<b>23,386</b>	<b>111,361</b>
<i>Prior Years Cost</i>		<i>90,622</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>201,983</i>
<b>BROWARD NPDES - FM# 2335099 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Project Type: State Managed							
MNT	D	0	175,000	175,000	175,000	0	525,000
<b>Total</b>		<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>525,000</b>
<i>Prior Years Cost</i>		<i>210,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>735,000</i>
<b>BROWARD OPERATIONS - FM# 2280279 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: State Managed							
CST	DDR	250,000	250,000	0	0	0	500,000
<b>Total</b>		<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>510,060</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,010,060</i>
<b>BROWARD OPERATIONS CENTER - FM# 4319215 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Length: .000	Lead Agency: MANAGED BY FDOT	
Project Type: State Managed							
55150200-080002-17-\$150,738(\$100K SECURITY ENHANCEMENT/ \$50,738 ELECTRICAL TRANSFORMER REPLACEMENT) 55041010418-17-561XXX (FCO MINOR REPAIR)							
CST	FCO	150,738	0	0	0	0	150,738
CST	DIH	2,000	0	0	0	0	2,000
<b>Total</b>		<b>152,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152,738</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>152,738</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT - FM# 4327891 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: State Managed							
CST	DDR	200,000	200,000	0	0	0	400,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		<i>639,105</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,039,105</i>
<b>BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT - FM# 4337341 (TIP#)</b>					Length: .000	*Non-SIS*	*RSP*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Page 35		
CST	DIH	0	0	15,000	0	0	15,000
CST	DDR	0	0	200,000	200,000	0	400,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>215,000</b>	<b>200,000</b>	<b>0</b>	<b>415,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>415,000</i>
<b>BROWARD OPS CEI - FM# 4292531 (TIP#)</b>						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: State Managed							
CST	DDR	200,000	200,000	0	0	0	400,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		<i>205,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>605,000</i>
<b>BROWARD OPS CEI - FM# 4292532 (TIP#)</b>						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
Project Type: State Managed							
CST	DIH	5,000	0	0	0	0	5,000
CST	DDR	200,000	200,000	200,000	0	0	600,000
<b>Total</b>		<b>205,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>605,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>605,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>BROWARD OPS CEI - FM# 4292533 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT	
Project Type: State Managed								
CST	DIH	0	0	5,000	0	0	5,000	
CST	DDR	0	0	200,000	200,000	200,000	600,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>205,000</b>	<b>200,000</b>	<b>200,000</b>	<b>605,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			605,000	
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: INSPECT CONSTRUCTION PROJS.							Length: .000	
Project Type: State Managed							Lead Agency: MANAGED BY FDOT	
CST	DIH	0	0	0	5,000	0	5,000	
CST	DDR	0	0	0	200,000	200,000	400,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>	<b>200,000</b>	<b>405,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			405,000	
<b>BROWARD UPWP FY 18-19/19-20 - FM# 4236024 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION PLANNING							Length: .000	
Project Type: State Managed							Lead Agency: Responsible Agency Not Available	
2014 MPO #1								
PLN	SU	0	0	2,650,000	2,650,000	0	5,300,000	
PLN	PL	0	0	1,348,384	1,348,384	0	2,696,768	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,998,384</b>	<b>3,998,384</b>	<b>0</b>	<b>7,996,768</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			7,996,768	
<b>BROWARD UPWP FY 2016/2017 &amp; 2017/2018 - FM# 4236023 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION PLANNING							Length: .000	
Project Type: State Managed							Lead Agency: Responsible Agency Not Available	
PLN	SU	0	2,650,000	0	0	0	2,650,000	
PLN	PL	0	1,348,384	0	0	0	1,348,384	
<b>Total</b>		<b>0</b>	<b>3,998,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,998,384</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,998,384	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD UPWP FY 2016/2017-2017/2018 - FM# 4393241 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
Project Type: State Managed							
PLN	SU	2,650,000	0	0	0	0	2,650,000
PLN	PL	1,348,384	0	0	0	0	1,348,384
<b>Total</b>		<b>3,998,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,998,384</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						3,998,384	
<b>BROWARD UPWP FY 2020/2021 AND 2021/2022 - FM# 4236025 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Responsible Agency Not Available		
Project Type: State Managed							
PLN	SU	0	0	0	0	2,650,000	2,650,000
PLN	PL	0	0	0	0	1,348,384	1,348,384
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,998,384</b>	<b>3,998,384</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						3,998,384	
<b>BROWARD/I-95 EXPRESS BUS PURCHASE &amp; STATION IMPROVEMENTS - FM# 4233932 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: State Managed							
PHASE 2 EXPRESS BUS REPLACEMENT							
CAP	DPTO	2,843,206	1,748,392	1,748,392	1,748,392	1,748,392	9,836,774
<b>Total</b>		<b>2,843,206</b>	<b>1,748,392</b>	<b>1,748,392</b>	<b>1,748,392</b>	<b>1,748,392</b>	<b>9,836,774</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						9,836,774	
<b>BROWARD/SEC 402/ - FM# 2281041 (TIP#)</b>						*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Project Type: State Managed							
COMMUNITY SAFETY PROGRAM/SEC 402							
SAFETY PROJECT							
PE	DIH	50,000	50,000	50,000	50,000	0	200,000
PE	NHTS	50,000	50,000	50,000	50,000	0	200,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		1,323,574	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,723,574	



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BUS SHELTER REPAIR AND REPLACEMENT - FM# 2624 (TIP# )</b>							<b>*Non-SIS*</b>
<b>Type of Work:</b>					<b>Lead Agency: Coral Springs, City of</b>		
CST	LF	25,000	25,000	0	0	0	<b>50,000</b>
	<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Years Cost</i>		<i>75,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,000</i>
<b>Bonaventure Blvd Bike Lanes FROM Indian Trace TO SR 84 - FM# 4002 (TIP# )</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE PATH/TRAIL</b>					<b>Length: 1.75 M</b>		
<b>Project Type: Locally Managed</b>					<b>Lead Agency: Weston, City of</b>		
Scope of work involves adding a northbound and southbound bike lanes from Indian trace to SR 84							
PE	LF	0	0	0	442,600	0	<b>442,600</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442,600</b>	<b>0</b>	<b>442,600</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>442,600</i>
<b>Bonaventure Blvd Shared Used Path FROM South Post Rd TO Royal Palm blvd - FM# 4006 (TIP# )</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE PATH/TRAIL</b>					<b>Length: 1.61 M</b>		
					<b>Lead Agency: Weston, City of</b>		
The scope of this project consists in the addition of an 8-foot shared used path on the West side of Bonaventure Blvd from South Post Rd to Royal Palm Blvd							
PE	LF	0	0	0	55,000	0	<b>55,000</b>
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	<b>55,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>55,000</i>
<b>CENTRAL CITY TRAFFIC MANAGEMENT IMPROVEMENTS - FM# 1745 (TIP# 1745)</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: Plantation, City of</b>		
IMPROVEMENTS AT VARIOUS LOCATIONS, INCLUDING NW 4 STREET, NW 5 STREET, NW 76 AVENUE, NW 70 AVENUE, NW 69 AVENUE, AND NW 65 AVENUE - TRAFFIC MANAGEMENT IMPROVEMENTS							
CST	MUN	10,000	0	0	0	0	<b>10,000</b>
	<b>Total</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>CITY OF SUNRISE AREA-WIDE NEEDS ASSESSMENT STUDY - FM# 4379301 (TIP#)</b>							
Type of Work: CORRIDOR/SUBAREA PLANNING							
Project Type: State Managed							
CITY OF SUNRISE AREA WIDE CONGESTION MANAGEMENT STUDY TO PERFORM A COMPREHENSIVE NEEDS ASSESSMENT OF ROADWAYS AND TRANSIT SYSTEMS.							
PLN	SA	371,000	0	0	0	0	371,000
<b>Total</b>		<b>371,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371,000</b>
	<i>Prior Years Cost</i>	229,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	600,000
<b>CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 &amp; 6 - FM# 4394201 (TIP#)</b>							
Type of Work: BIKE LANE/SIDEWALK							
TAMARAC BIKEWAY/WALKWAY SYSTEM - PHASE 5: A HALF MILE MULTI-MODAL PATHWAY ON NW 76TH STREET. THE ROUTE TRAVELS EAST ON NW 76TH STREET FROM UNIVERSITY DRIVE AND ENDS AT NW 70TH AVENUE. PHASE 6: A HALF MILE MULTI-MODAL PATHWAY STARTING JUST NORTH OF COMMERCIAL BLVD., THE ROUTE TRAVELS							
PE	SA	5,000	0	0	0	0	5,000
CST	SA	400,000	0	0	0	0	400,000
CSTS	SA	5,000	0	0	0	0	5,000
<b>Total</b>		<b>410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>410,000</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	410,000
<b>CITYWIDE SIDEWALK IMPROVEMENTS - FM# 2613 (TIP#)</b>							
Type of Work:							
CST	LF	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
	<i>Prior Years Cost</i>	400,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	500,000
<b>COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL - FM# 4369211 (TIP#)</b>							
Type of Work: SIDEWALK							
Project Type: State Managed							
2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45)							
CST	TALT	0	173,493	0	0	0	173,493
CST	LF	0	73,831	0	0	0	73,831
CST	TALU	0	256,034	0	0	0	256,034
<b>Total</b>		<b>0</b>	<b>503,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>503,358</b>
	<i>Prior Years Cost</i>	5,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	508,358

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL - FM# 4381211 (TIP#)</b>					Length: 2.278	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
LAP W/CITY OF HOLLYWOOD-TAP BROWARD MPO RANKING #1 FY 2015 FLETCHER ST FR S 29 AVE TO S 28 AVE FLETCHER ST FR S 27 AVE TO S 26 AVE FLETCHER ST FR S 24 AVE TO S 22 AVE MAYO ST FR S 29 TO S 28 AVE; MAYO ST FR S 25 AVE TO S 24 AVE WILEY ST FR S 29 AVE TO S 28 AVE **SEE WP45 FOR ADD'L INFO**							
PE	TALT	5,000	0	0	0	0	5,000
CST	LFP	0	0	82,475	0	0	82,475
CST	TALU	0	0	479,230	0	0	479,230
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>561,705</b>	<b>0</b>	<b>0</b>	<b>566,705</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		566,705	
<b>COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84 - FM# 4258613 (TIP#)</b>					Length: .522	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: Responsible Agency Not Available		
Project Type: State Managed							
CIGP WITH THE TOWN OF DAVIE AND WITH BROWARD COUNTY 50/50 SPLIT; WAS PREVIOUSLY UNDER FM#425861-1							
CST	LF	0	0	1,705,312	0	0	1,705,312
CST	CIGP	0	0	1,705,312	0	0	1,705,312
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,410,624</b>	<b>0</b>	<b>0</b>	<b>3,410,624</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,410,624	
<b>COMMODORE DRIVE FROM SR-84 TO NW 8TH STREET - FM# 4316871 (TIP#)</b>						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed							
CST	SU	280,377	0	0	0	0	280,377
CST	SA	32,120	0	0	0	0	32,120
<b>Total</b>		<b>312,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,497</b>
<i>Prior Years Cost</i>		137,660	<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,157
<b>COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE - FM# 4362261 (TIP#)</b>					Length: .420	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
W COPANS ROAD: WIDEN 3' INTO SHOULDER EASTBOUND AND RESTRIPE FOR BIKE LANE AND CONSTRUCT 10' SHARED USE PATH WESTBOUND TO CONNECT TO EXISTING. 2014 MPO PRIORITY #13							
PE	SA	112,351	0	0	0	0	112,351
CST	SA	0	0	1,031,898	0	0	1,031,898
<b>Total</b>		<b>112,351</b>	<b>0</b>	<b>1,031,898</b>	<b>0</b>	<b>0</b>	<b>1,144,249</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,144,249	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD - FM# 4377961 (TIP# )</b>					Length: 3.312		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 39		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12							
PE	SU	0	586,565	0	0	0	586,565
PE	SA	0	791	0	0	0	791
PE	CM	0	822,644	0	0	0	822,644
<b>Total</b>		<b>0</b>	<b>1,410,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,410,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,410,000
<b>CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. - FM# 4377981 (TIP# )</b>					Length: 2.200		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 39		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12							
PE	SU	0	510,000	0	0	0	510,000
<b>Total</b>		<b>0</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		510,000
<b>CORAL SPRINGS, CITY OF - FM# 1886 (TIP# 1886)</b>							*Non-SIS*
Type of Work:					Lead Agency: Coral Springs, City of		
NEW PEDESTRIAN AND BIKE PATH CONSTRUCTION							
CST	MUN	441,450	441,500	0	0	0	882,950
<b>Total</b>		<b>441,450</b>	<b>441,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>882,950</b>
<i>Prior Years Cost</i>		1,075,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,957,950
<b>CORAL SPRINGS, CITY OF - FM# 1399 (TIP# 1399)</b>							*Non-SIS*
Type of Work:					Lead Agency: Coral Springs, City of		
CITYWIDE RESURFACING							
CST	MUN	815,000	0	0	0	0	815,000
<b>Total</b>		<b>815,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>815,000</b>
<i>Prior Years Cost</i>		4,276,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,091,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>CORAL SPRINGS, CITY OF - FM# 1885 (TIP# 1885)</b>							<b>*Non-SIS*</b>	
Type of Work:							Lead Agency: Coral Springs, City of	
CITYWIDE EXISTING WALKWAYS RENOVATION								
CST	MUN	248,000	0	0	0	0	248,000	
<b>Total</b>		<b>248,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248,000</b>	
<i>Prior Years Cost</i>		<i>1,558,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,806,000</i>	
<b>CORAL SPRINGS, CITY OF - FM# 1883 (TIP# 1883)</b>							<b>*Non-SIS*</b>	
Type of Work:							Lead Agency: Coral Springs, City of	
ALLEY REFURBISHMENT								
CST	MUN	250,000	0	0	0	0	250,000	
CST	LF	0	250,000	0	0	0	250,000	
<b>Total</b>		<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	
<i>Prior Years Cost</i>		<i>1,638,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,138,000</i>	
<b>CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST - FM# 4382811 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: BIKE LANE/SIDEWALK							Length: .186	
Project Type: State Managed							Lead Agency: MANAGED BY FDOT	
CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.								
PE	TALT	0	0	9,700	0	0	9,700	
PE	TALU	0	0	140,300	0	0	140,300	
CST	TALU	0	0	0	0	1,583,236	1,583,236	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>1,583,236</b>	<b>1,733,236</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,733,236</i>		
<b>COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO - FM# 4260164 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: TRANSPORTATION PLANNING							Length: .000	
Project Type: State Managed							Lead Agency: Responsible Agency Not Available	
PLN	D	0	0	150,000	150,000	0	300,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>300,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>		

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>COUNTYWIDE CORRIDOR STUDIES BROWARD COUNTY MPO - FM# 4260163 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: FDOT		
Project Type: State Managed							
PLN	D	150,000	150,000	0	0	0	300,000
<b>Total</b>		<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>450,000</i>
<b>CYPRESS CREEK JOINT USE DEVELOPMENT - FM# 2331912 (TIP#)</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					LRTP#: Pg 31		
Project Type: State Managed							
ROW	DIH	10,000	10,000	10,000	10,000	10,000	50,000
<b>Total</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>50,000</b>
<i>Prior Years Cost</i>		<i>769,091</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>819,091</i>
<b>CYPRESS CREEK MOBILITY HUB - FM# 4334271 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Project Type: State Managed							
CAP	FTAT	0	5,000,000	0	0	0	5,000,000
CAP	SU	0	5,000,000	0	0	0	5,000,000
<b>Total</b>		<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
<i>Prior Years Cost</i>		<i>1,600,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>11,600,000</i>
<b>Central Beach Complete Streets - FM# 2748 (TIP#)</b>						*Non-SIS*	
Type of Work: CORRIDOR IMPROVEMENT					Lead Agency: MANAGED BY CITY OF FORT		
Project Type: Locally Managed							
The project is located in the North Beach Village Neighborhood between SR A1A and Bayshore Dr. to the Bonnet House. It will implement the transportation related priorities developed through the Central Beach Master Plan and include traffic calming, pedestrian enhancements, bicycle accommodations, lighting, stormwater and parking.							
PE	LF	550,000	0	0	0	330,000	880,000
<b>Total</b>		<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,000</b>	<b>880,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>330,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>Central Beach Complete Streets - FM# 2742 (TIP# 2742)</b>							<b>*Non-SIS*</b>	
<b>Type of Work: BIKE LANE/SIDEWALK</b>							<b>Lead Agency: Fort Lauderdale, City of</b>	
The project is located in the North Beach Village Neighborhood between SR A1A and Bayshore, and from Bayshore to the Bonnet House. It will implement the transportation related improvements that are identified in the update to the Central Beach Master Plan currently being finalized. Improvements will include traffic calming, pedestrian improvements, lighting, stormwater improvements,								
PE	LF	0	0	0	0	300,000	<b>300,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000		
<b>Coral Springs, Cit of - 110TH AVENUE - FM# 2625 (TIP# )</b>							<b>*Non-SIS*</b>	
<b>Type of Work:</b>							<b>Lead Agency: Coral Springs, City of</b>	
SIDEWALK AND DRAINAGE IMPROVEMENTS								
CST	LF	1,350,000	0	0	0	0	<b>1,350,000</b>	
<b>Total</b>		<b>1,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000		
<b>Cordova Road FROM SE 17th St TO SE 15th St - FM# 2743 (TIP# 2743)</b>							<b>*Non-SIS*</b>	
<b>Type of Work: BIKE LANE/SIDEWALK</b>							<b>Lead Agency: Fort Lauderdale, City of</b>	
<b>Project Type: Locally Managed</b>								
Complete Streets project to increase the multimodal accommodations along Cordova Road including bike lanes, median, buffer to sidewalk, pedestrian lighting, a crosswalk, and traffic calming.								
CST	LF	0	0	0	0	150,000	<b>150,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000		
<b>DW ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162593 (TIP# )</b>							<b>*SIS*</b>	
<b>Type of Work: ITS FREEWAY MANAGEMENT</b>							<b>Length: .000</b>	
<b>Project Type: State Managed</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
OPS	DS	600,000	0	0	0	0	<b>600,000</b>	
OPS	DDR	0	600,000	600,000	1,200,000	0	<b>2,400,000</b>	
<b>Total</b>		<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>1,200,000</b>	<b>0</b>	<b>3,000,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000		

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>D/W PD&amp;E/ETDM SUPPORT ACTIVITIES - FM# 4170735 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
UPD	DIH	0	0	10,000	0	0	10,000
UPD	DS	0	0	150,000	0	0	150,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>160,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		160,000
<b>D/W PD&amp;E/ETDM SUPPORT ACTIVITIES - FM# 4170734 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
UPD	SA	10,000	10,000	10,000	0	0	30,000
UPD	DS	150,000	150,000	150,000	0	0	450,000
<b>Total</b>		<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>480,000</b>
<i>Prior Years Cost</i>		480,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		960,000
<b>D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. - FM# 2297656 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
PE	DDR	350,000	0	0	0	0	350,000
<b>Total</b>		<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<i>Prior Years Cost</i>		1,015,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,365,000
<b>DANIA BEACH CITY WIDE - VARIOUS LOCATIONS - FM# 4382821 (TIP#)</b>					Length: 1.810	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
LAP W/CITY OF DANIA BEACH; TAP BROWARD MPO RANKING #3 - 2015 4 CORRIDORS: SW 1ST ST FROM SW 8TH AVE TO SW 4TH AVE DANIA BEACH BLVD FROM NW 10TH CT TO NW 4TH AVE NW 1ST ST FROM N BRYAN RD TO NW 4TH AVE NW 2ND ST FROM NW 14TH WAY TO NW 4TH AVE CROSSWALKS, TRAFFIC CIRCLES, SIDEWALKS							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	32,229	0	0	32,229
CST	LFP	0	0	90,614	0	0	90,614
CST	TALU	0	0	466,323	0	0	466,323
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>589,166</b>	<b>0</b>	<b>0</b>	<b>594,166</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		594,166



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>DAVIE RD EXTENSION FROM SR-817UNIVERSITY DR. TO SR-848 STIRLING RD. - FM# 4351431 (TIP# )</b>					Length: 1.462 MI	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
CST	LFP	2,042,348	0	0	0	0	2,042,348
CST	TALU	995,000	0	0	0	0	995,000
CST	SA	200,000	0	0	0	0	200,000
<b>Total</b>		<b>3,237,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,237,348</b>
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,242,348</i>
<b>DEERFIELD BEACH, CITY OF - FM# 188 (TIP# 188)</b>					Length: 1.2	*Non-SIS*	*RSP*
<b>Type of Work:</b>					Lead Agency: Deerfield Beach, City of		
SW 11 WAY FROM SW 10 STREET TO GREEN RD. (NW 48 ST) ADD 2L (4LD)							
CST	MUN	2,000,000	0	0	0	0	2,000,000
<b>Total</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>		<i>2,400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,400,000</i>
<b>DISTRICTWIDE ARTERIAL OPERATIONS - FM# 4296851 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: OTHER ITS</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
OPS	DDR	700,000	700,000	700,000	0	0	2,100,000
<b>Total</b>		<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>
<i>Prior Years Cost</i>		<i>1,400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,500,000</i>
<b>DISTRICTWIDE ITS ITS FACILITY-OPERATIONS - FM# 2316549 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: TRAFFIC MANAGEMENT CENTERS</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
OPS	DIH	60,000	60,000	60,000	0	0	180,000
OPS	DS	2,921,000	2,785,000	1,485,158	0	0	7,191,158
OPS	DITS	2,354,000	2,417,000	2,482,000	0	0	7,253,000
<b>Total</b>		<b>5,335,000</b>	<b>5,262,000</b>	<b>4,027,158</b>	<b>0</b>	<b>0</b>	<b>14,624,158</b>
<i>Prior Years Cost</i>		<i>5,935,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>20,559,158</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT - FM# 2299659 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
PE	DS	47,000	47,000	47,000	0	0	141,000
<b>Total</b>		<b>47,000</b>	<b>47,000</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	<b>141,000</b>
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>241,000</i>
<b>DYKES RD AT MIRAMAR PKY - FM# 1943 (TIP# )</b>						*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: Miramar, City of		
ADDITIONAL NORTH BOUND TURN LANE ON DYKES RD							
PLN	LF	305,000	0	0	0	0	305,000
<b>Total</b>		<b>305,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,000</b>
<i>Prior Years Cost</i>		<i>40,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>345,000</i>
<b>DYNAMIC MESSAGE SIGNING OF TPK FROM ATLANTIC BLVD TO SAWGRASS(MP66-71) - FM# 4061504 (TIP# )</b>					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	PKYI	0	0	686,523	0	0	686,523
<b>Total</b>		<b>0</b>	<b>0</b>	<b>686,523</b>	<b>0</b>	<b>0</b>	<b>686,523</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>686,523</i>
<b>Downtown Walkability Phase 4 - FM# 2736 (TIP# 2736)</b>						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of		
The Downtown Walkability Program was developed to improve walkability in the downtown core, including the improvements specified in the Jeff Speck Walkability Plan completed in this area. Improvements in Phase 4 will likely include NE 2nd Street between NW 3rd Ave and US1, SE 2nd Street and SE 5th Ave, Las Olas Blvd and SE 5th Ave, pedestrian lighting improvements							
DSB	LF	500,000	0	0	0	0	500,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>Downtown Walkability Phase 5-8 AT various - FM# 2733 (TIP# 2733)</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: Fort Lauderdale, City of</b>		
Project will include pedestrian and bicycle infrastructure improvements detailed and prioritized in the Connectivity Program including landscaping, lighting, wayfinding signage, low impact stormwater infrastructure, enhanced pedestrian crossing improvements and bike accommodations. (CIP# FY20150299)							
CST	LF	0	500,000	500,000	500,000	500,000	2,000,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,000,000
<b>EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP - FM# 4363081 (TIP#)</b>							<b>*SIS*</b>
<b>Type of Work:</b>					<b>Length: 2.190</b>		
<b>Project Type: State Managed</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>L RTP#: Pg. 43</b>		
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	630,800	0	0	0	630,800
ENV	DDR	0	20,000	0	0	0	20,000
RRU	DDR	0	0	0	256,320	0	256,320
CST	DIH	0	0	0	1,110	0	1,110
CST	DDR	0	0	0	5,533,721	0	5,533,721
<b>Total</b>		<b>0</b>	<b>660,800</b>	<b>0</b>	<b>5,791,151</b>	<b>0</b>	<b>6,451,951</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,451,951
<b>EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE - FM# 4377861 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Length: 1.137</b>		
<b>Project Type: State Managed</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
					<b>L RTP#: Pg. 39</b>		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE.							
PE	SA	0	180,000	0	0	0	180,000
<b>Total</b>		<b>0</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		180,000
<b>EL MAR IMPROVEMENTS FROM COMMERCIAL BLVD. TO PALM AVE. - FM# 1725 (TIP# 1725)</b>							<b>*Non-SIS*</b>
<b>Type of Work:</b>					<b>Length: 2100 LF</b>		
<b>EL MAR DRIVE - PEDESTRIAN/STORMWATER IMPROVEMENTS</b>					<b>Lead Agency: Lauderdale-By-The-Sea, Town of</b>		
CST	MUN	0	677,566	0	0	0	677,566
<b>Total</b>		<b>0</b>	<b>677,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>677,566</b>
<i>Prior Years Cost</i>		400,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,077,566

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>Equalizer Pipe Rehab FROM NE 23rd Ave TO NE 31st Ave. - FM# 2801 (TIP#)</b>					Length: .75 Mi.	*Non-SIS*	
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>					Lead Agency: Lighthouse Point, City of		
<b>Project Type: Locally Managed</b>							
Rehabilitation/Lining of Canal Equalizer Pipes.							
UPD	MUN	120,000	0	0	0	0	120,000
<b>Total</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		120,000
<b>FT. LAUDERDALE DISTRICT HEADQUARTERS OFFICE - FM# 4325654 (TIP#)</b>					Length: .000	*Non-SIS*	
<b>Type of Work: FIXED CAPITAL OUTLAY</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
55150500-080002-17-\$100,000(\$25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/\$75K A/C UNIT REPLACEMENT) 55150500-100777-17-\$31,000(\$16K CARPET REPLACEMENT/\$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)							
CST	FCO	100,000	0	0	0	0	100,000
CST	DIH	2,000	0	0	0	0	2,000
MNT	D	31,000	0	0	0	0	31,000
<b>Total</b>		<b>133,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		133,000
<b>GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD - FM# 4385331 (TIP#)</b>					Length: .000	*Non-SIS*	
<b>Type of Work: PD&amp;E/EMO STUDY</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
2015 MPO PRIORITY #23 FROM 4 TO 6 LANES							
PDE	SA	0	0	0	510,000	2,010,000	2,520,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>510,000</b>	<b>2,010,000</b>	<b>2,520,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,520,000
<b>HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT - FM# 4233712 (TIP#)</b>					Length: .720 MI	*SIS*	
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					Lead Agency: FTPK, Florida's Turnpike		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CST	PKYI	0	5,169,497	0	0	0	5,169,497
<b>Total</b>		<b>0</b>	<b>5,169,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,169,497</b>
<i>Prior Years Cost</i>		545,071	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,714,568

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	PKM1	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>Total</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>		<i>180,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,180,000</i>
<b>HISTORIC MIRAMAR NEIGHBORHOOD STREETLIGHT UPGRADE - FM# 1946 (TIP# 1946)</b>						*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: Miramar, City of		
MAINTENANCE REPAIR REPLACEMENT AND UPGRADE OF ROADWAYS STREETLIGHT FIXURES IN HISTORIC MIRAMAR							
MNT	LF	80,000	40,000	80,000	0	0	200,000
<b>Total</b>		<b>80,000</b>	<b>40,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>
<b>HOLLYWOOD BLVD / TPK - FM# 4060991 (TIP# )</b>					Length: 1.000 mi	*SIS*	*RSP*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
(SR820 / SR91) INTCHG MODIFICATION (MP 49)							
RPY	PKYI	1,499,999	0	1,499,999	0	0	2,999,998
<b>Total</b>		<b>1,499,999</b>	<b>0</b>	<b>1,499,999</b>	<b>0</b>	<b>0</b>	<b>2,999,998</b>
<i>Prior Years Cost</i>		<i>36,434,669</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>39,434,667</i>
<b>HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY - FM# 4346661 (TIP# )</b>					Length: .541 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
RRU	LF	600,000	0	0	0	0	600,000
RRU	SU	50,000	0	0	0	0	50,000
CST	SU	8,208,497	0	0	0	0	8,208,497
CST	SA	445,343	0	0	0	0	445,343
<b>Total</b>		<b>9,303,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,303,840</b>
<i>Prior Years Cost</i>		<i>399,253</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,703,093</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>HOLLYWOOD/PINES ANCHOR HUB - FM# 4334292 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Project Type: State Managed							
CAP	FTAT	0	3,624,000	0	0	0	3,624,000
CAP	SU	0	3,624,000	0	0	0	3,624,000
<b>Total</b>		<b>0</b>	<b>7,248,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,248,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,248,000</i>
<b>HOLLYWOOD/UNIVERSITY GATEWAY HUB - FM# 4334321 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: FDOT		
Project Type: State Managed							
CAP	FTAT	800,000	0	0	0	0	800,000
CAP	SU	800,000	0	0	0	0	800,000
<b>Total</b>		<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,600,000</i>
<b>Holmberg Rd FROM Pine Island Rd TO Western End Traffic Circle - FM# 2101 (TIP# )</b>						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Parkland, City of		
Mill and Resurface Roadway - Add (2) 4' Bicycle Lanes to existing roadway							
CST	LF	0	0	0	586,500	0	586,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>586,500</b>	<b>0</b>	<b>586,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>586,500</i>
<b>I-595 EXPRESS BUS FROM SUNRISE TO MIAMI CENTRAL BUSINESS DISTRICT - FM# 4364182 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: State Managed							
TRIP JPA W/BCT FOR 4 COMMUTER COACH BUSES							
CAP	TRWR	1,300,000	0	0	0	0	1,300,000
CAP	LF	1,300,000	0	0	0	0	1,300,000
<b>Total</b>		<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,600,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
OPS	TOBF	912,792	1,022,186	1,113,201	1,213,566	1,307,973	5,569,718
<b>Total</b>		<b>912,792</b>	<b>1,022,186</b>	<b>1,113,201</b>	<b>1,213,566</b>	<b>1,307,973</b>	<b>5,569,718</b>
<i>Prior Years Cost</i>		<i>466,485</i>	<i>Future Years Cost</i>	<i>7,957,297</i>	<i>Total Project Cost</i>		<i>13,993,500</i>
<b>I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS - FM# 4111892 (TIP#)</b>					Length: 12.500	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
I-595 TRANSIT PD&E / 09MPO PRIORITY # 09 PROJECT REPROGRAMMED UNDER SYSTEM 01 FROM SEG#1 FTA TRANSFER- FL-90-X598 / DESIGN LIAISON = FORD DOT IS FTA GRANT RECIPIENT- DOT BILLS FTA FOR DFTA FUNDS							
PDE	DIH	10,000	10,000	0	0	0	20,000
<b>Total</b>		<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<i>Prior Years Cost</i>		<i>38,913,979</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,933,979</i>
<b>I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: State Managed					LRTP#: Pg. 43		
OPS	DI	2,363,569	2,434,476	2,507,510	2,381,232	0	9,686,787
<b>Total</b>		<b>2,363,569</b>	<b>2,434,476</b>	<b>2,507,510</b>	<b>2,381,232</b>	<b>0</b>	<b>9,686,787</b>
<i>Prior Years Cost</i>		<i>2,294,727</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,981,514</i>
<b>I-595/SR-862 SOFTWARE SUPPORT - FM# 4279731 (TIP#)</b>						*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
OTHER ITS							
PE	DS	100,000	100,000	0	0	0	200,000
PE	DDR	0	0	100,000	100,000	100,000	300,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>699,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,199,999</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093 (TIP# )</b>					Length: 9.815 mi	*SIS*		
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT			
<b>Project Type: State Managed</b>					LRTP#: Pg. 43			
<b>I-595/SR 862 FROM EAST OF I-75 TO WEST OF I-95 DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION</b>								
DSB	DIH	125,500	129,700	0	0	0	255,200	
OPS	PKM1	176,753	183,823	191,176	198,823	206,775	957,350	
PE	GMR	125,000	125,000	125,000	125,000	125,000	625,000	
OPS	TOBF	5,762,000	6,572,000	7,301,000	8,109,000	9,331,000	37,075,000	
OPS	DI	9,327,791	8,918,307	8,600,258	8,213,910	7,424,532	42,484,798	
OPS	DS	13,303,497	0	0	0	0	13,303,497	
DSB	GMR	65,388,999	67,335,045	69,337,685	71,399,922	73,523,531	346,985,182	
OPS	DDR	4,235,254	0	0	0	0	4,235,254	
DSB	ACNH	123,173,000	217,622,000	4,298,000	0	0	345,093,000	
OPS	DIS	108,360	0	0	0	0	108,360	
OPS	GMR	2,352,889	0	0	0	0	2,352,889	
OPS	D	979,546	1,018,728	1,059,477	1,101,856	1,145,930	5,305,537	
CAP	SIWR	0	300,000	1,500,000	0	0	1,800,000	
<b>Total</b>		<b>225,058,589</b>	<b>302,204,603</b>	<b>92,412,596</b>	<b>89,148,511</b>	<b>91,756,768</b>	<b>800,581,067</b>	
<i>Prior Years Cost</i>		626,951,286	<i>Future Years Cost</i>		2,774,195,128	<i>Total Project Cost</i>		4,201,727,481

<b>I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95 - FM# 4218542 (TIP# )</b>					Length: 9.815 MI	*SIS*		
<b>Type of Work: RIGHT OF WAY - FUTURE CAPACITY</b>					Lead Agency: FDOT			
<b>Project Type: State Managed</b>					LRTP#: Pg. 43			
ROW	BNIR	5,000	0	0	0	0	5,000	
ROW	NHAC	234,184	0	0	0	0	234,184	
ROW	ACNP	0	325,624	0	0	0	325,624	
<b>Total</b>		<b>239,184</b>	<b>325,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>564,808</b>	
<i>Prior Years Cost</i>		8,661,620	<i>Future Years Cost</i>			<i>Total Project Cost</i>		9,226,428

<b>I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111 (TIP# )</b>					Length: .000	*Non-SIS*		
<b>Type of Work: TOLL COLLECTION</b>					Lead Agency: MANAGED BY FDOT			
<b>Project Type: State Managed</b>								
OPS	TOBG	1,532,000	1,551,000	1,587,000	1,628,000	1,672,000	7,970,000	
<b>Total</b>		<b>1,532,000</b>	<b>1,551,000</b>	<b>1,587,000</b>	<b>1,628,000</b>	<b>1,672,000</b>	<b>7,970,000</b>	
<i>Prior Years Cost</i>		1,472,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		9,442,000



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV - FM# 4337471 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	DS	0	2,493,226	0	0	0	2,493,226
CST	DIH	0	11,560	0	0	0	11,560
CST	DDR	0	7,389,111	0	0	0	7,389,111
<b>Total</b>		<b>0</b>	<b>9,893,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,893,897</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,893,897
<b>I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET - FM# 4327091 (TIP#)</b>					Length: 2.100 MI	*SIS*	
Type of Work: PARK AND RIDE LOTS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	DIH	0	0	108,200	0	0	108,200
CST	DDR	0	0	16,593,586	0	0	16,593,586
<b>Total</b>		<b>0</b>	<b>0</b>	<b>16,701,786</b>	<b>0</b>	<b>0</b>	<b>16,701,786</b>
<i>Prior Years Cost</i>		466,323	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,168,109
<b>I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP - FM# 4369591 (TIP#)</b>					Length: 3.183	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
INTERCHANGE MODIFICATIONS: REALIGN AND COMBINE TWO EXISTING NB ENTRANCE RAMPS INTO A SINGLE ROADWAY PHYSICALLY SEPARATED FROM THE MAINLINE TO PROVIDE A SINGLE MERGE AREA. REALIGN AND COMBINE TWO EXISTING SB EXIT RAMPS INTO A SEPARATE ROADWAY TO PROVIDE A SINGLE DIVERGE AREA. WIDEN I-95 NB							
PE	DIH	50,000	0	0	0	0	50,000
PE	DDR	1,950,000	0	0	0	0	1,950,000
ENV	DS	20,000	0	0	0	0	20,000
RRU	ACNP	0	0	0	0	762,000	762,000
CST	ACNP	0	0	0	0	21,067,385	21,067,385
<b>Total</b>		<b>2,020,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,829,385</b>	<b>23,849,385</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		23,849,385

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP - FM# 4369621 (TIP#)</b>					Length: 4.436	*SIS*	
<b>Type of Work: INTERCHANGE JUSTIFICA/MODIFICA</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>					L RTP#: Pg. 43		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMP ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMP ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
PE	DIH	50,000	0	0	0	0	50,000
PE	DDR	1,173,748	0	0	0	0	1,173,748
PE	DS	1,276,252	0	0	0	0	1,276,252
ENV	DS	20,000	0	0	0	0	20,000
RRU	ACNP	0	0	0	0	924,000	924,000
CST	ACNP	0	0	0	0	20,302,691	20,302,691
<b>Total</b>		<b>2,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,226,691</b>	<b>23,746,691</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	23,746,691
<b>I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194 (TIP#)</b>					Length: .000	*SIS*	
<b>Type of Work: OPERATING FOR FIXED ROUTE</b>					Lead Agency: MANAGED BY BROWARD COUNTY		
<b>Project Type: State Managed</b>					L RTP#: Pg. 43		
COVERS PHASES 1 AND 2							
OPS	TOBD	0	0	0	2,342,605	2,342,605	4,685,210
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,342,605</b>	<b>2,342,605</b>	<b>4,685,210</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	4,685,210
<b>I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2 - FM# 4372821 (TIP#)</b>					Length: .000	*SIS*	
<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>					Lead Agency: MANAGED BY BROWARD COUNTY		
<b>Project Type: State Managed</b>					L RTP#: Pg. 43		
IN ACCORDANCE WITH THE UPA							
CAP	DSBD	0	7,800,000	0	0	0	7,800,000
<b>Total</b>		<b>0</b>	<b>7,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,800,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	7,800,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>I-95 EXPRESS BUS PURCHASES - FM# 4364181 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: State Managed							
8 COMMUTER COACH BUSES; TRIP JPA WITH BCT							
CAP	TRWR	0	2,589,254	0	0	0	2,589,254
CAP	TRIP	0	238,995	0	0	0	238,995
CAP	LF	0	2,828,249	0	0	0	2,828,249
<b>Total</b>		<b>0</b>	<b>5,656,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,656,498</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,656,498
<b>I-95 EXPRESS/PHASE 2 BUS OPERATIONS &amp; MAINT. - FM# 4242193 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: BROWARD COUNTY		
Project Type: State Managed					LRTP#: Pg. 43		
OPS	TOBD	1,002,829	1,032,913	1,270,662	0	0	3,306,404
<b>Total</b>		<b>1,002,829</b>	<b>1,032,913</b>	<b>1,270,662</b>	<b>0</b>	<b>0</b>	<b>3,306,404</b>
<i>Prior Years Cost</i>		973,620	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,280,024
<b>I-95/595/75/SIRV - FM# 4223323 (TIP#)</b>						*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
SEVERE INCIDENT RESPONSE VEHICLE							
OTHER ITS							
OPS	DDR	1,562,000	1,562,000	1,562,000	1,562,000	1,562,000	7,810,000
<b>Total</b>		<b>1,562,000</b>	<b>1,562,000</b>	<b>1,562,000</b>	<b>1,562,000</b>	<b>1,562,000</b>	<b>7,810,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,810,000
<b>I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD &amp; PALM BEACH - FM# 2314822 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	DS	160,000	160,000	0	0	0	320,000
CST	SA	160,000	40,000	0	0	0	200,000
<b>Total</b>		<b>320,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,000</b>
<i>Prior Years Cost</i>		1,600,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,120,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>I-95/SR-9 @ BROWARD BLVD. - FM# 2316402 (TIP#)</b>						<b>*SIS*</b>	<b>*RSP*</b>
Type of Work: PARKING FACILITY						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: Pg. 43	
@ BROWARD BLVD							
JOINT USE DEVELOPMENT - PARKING FACILITY							
ROW	DIH	5,000	5,000	5,000	5,000	0	20,000
<b>Total</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>20,000</b>
<i>Prior Years Cost</i>		<i>74,786</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>94,786</i>
<b>I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT - FM# 4355141 (TIP#)</b>						<b>*SIS*</b>	
Type of Work: INTERCHANGE IMPROVEMENT						Length: .946	
Project Type: State Managed						Lead Agency: MANAGED BY FDOT	
						LRTP#: Pg. 43	
PE	DS	850,000	0	0	0	0	850,000
PDE	DIH	20,000	0	0	0	0	20,000
PE	STED	0	0	0	2,231,670	0	2,231,670
PE	ACNP	0	0	0	9,256,410	0	9,256,410
ENV	ACNP	0	0	0	20,000	0	20,000
<b>Total</b>		<b>870,000</b>	<b>0</b>	<b>0</b>	<b>11,508,080</b>	<b>0</b>	<b>12,378,080</b>
<i>Prior Years Cost</i>		<i>125,269</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,503,349</i>
<b>I-95/SR-9 AND SR-824/PEMBROKE ROAD - FM# 4363031 (TIP#)</b>						<b>*SIS*</b>	
Type of Work: ADD TURN LANE(S)						Length: .693	
Project Type: State Managed						Lead Agency: MANAGED BY FDOT	
						LRTP#: Pg. 43	
CST	SA	0	0	0	111,000	0	111,000
RRU	ACNP	0	0	0	51,900	0	51,900
CST	ACNP	0	0	0	1,563,165	0	1,563,165
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,726,065</b>	<b>0</b>	<b>1,726,065</b>
<i>Prior Years Cost</i>		<i>313,561</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,039,626</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE - FM# 4093542 (TIP#)</b>					Length: 1.647 MI	*SIS*	
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
ROW	DDR	1,263,195	1,000,000	1,809,475	5,016,625	0	9,089,295
ENV	DDR	1,120,000	0	255,000	0	0	1,375,000
ROW	DIH	44,000	27,540	0	0	0	71,540
ROW	BNIR	7,088,154	0	0	0	0	7,088,154
PE	DI	0	0	4,505,730	0	0	4,505,730
ROW	DS	0	0	0	43,939	0	43,939
ENV	DS	0	0	0	200,000	0	200,000
DSB	STED	0	0	0	52,417,593	0	52,417,593
DSB	ACNP	0	0	0	351,155,844	78,643,845	429,799,689
DSB	SA	0	0	0	326,710	0	326,710
DSB	DI	0	0	0	30,510,190	0	30,510,190
DSB	DDR	0	0	0	41,327,926	0	41,327,926
DSB	DS	0	0	0	8,955,885	50,000	9,005,885
RRU	ACNP	0	0	0	2,200,000	175,000	2,375,000
INC	DI	0	0	0	0	180,000	180,000
INC	DS	0	0	0	0	120,000	120,000
<b>Total</b>		<b>9,515,349</b>	<b>1,027,540</b>	<b>6,570,205</b>	<b>492,154,712</b>	<b>79,168,845</b>	<b>588,436,651</b>
<i>Prior Years Cost</i>		469,854	<i>Future Years Cost</i>		7,958,450	<i>Total Project Cost</i>	
							596,864,955
<b>IMPROVE INTERCHANGE AT SAWGRASS XWAY &amp; CORAL RIDGE DR (MP 14) - FM# 4354611 (TIP#)</b>					Length: .800 MI	*SIS*	
<b>Type of Work: INTERCHANGE IMPROVEMENT</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
PE	PKYI	11,000,000	0	0	0	0	11,000,000
CST	PKBD	0	0	0	54,860,947	0	54,860,947
<b>Total</b>		<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>54,860,947</b>	<b>0</b>	<b>65,860,947</b>
<i>Prior Years Cost</i>		61,266	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							65,922,213
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309474 (TIP#)</b>					Length: .000	*SIS*	
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CAP	DITS	0	0	1,969,000	0	0	1,969,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,969,000</b>	<b>0</b>	<b>0</b>	<b>1,969,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,969,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309473 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
	CAP	DITS	0	1,716,000	0	0	1,716,000
	<b>Total</b>		<b>0</b>	<b>1,716,000</b>	<b>0</b>	<b>0</b>	<b>1,716,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,716,000
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309475 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
	CAP	DITS	0	0	7,594,000	0	7,594,000
	<b>Total</b>		<b>0</b>	<b>0</b>	<b>7,594,000</b>	<b>0</b>	<b>7,594,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		7,594,000
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT - FM# 4309472 (TIP#)</b>					Lead Agency: FDOT	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					LRTP#: Pg. 43		
Project Type: State Managed							
	CAP	DITS	1,264,000	0	0	0	1,264,000
	<b>Total</b>		<b>1,264,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,264,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,264,000
<b>ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309476 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
	CAP	DITS	0	0	0	710,000	710,000
	<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>710,000</b>	<b>710,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		710,000
<b>ITS TECHNICAL SUPPORT SERVICES - FM# 4155293 (TIP#)</b>					Length: .000	*SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
	OPS	DS	600,000	0	0	0	600,000
	<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,180,414

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>Indian Trace Shared Used Path FROM Three Village Road TO Town Center Blvd - FM# 4007 (TIP#)</b>					Length: 1.0 M	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed							
The scope of this project consists in the addition of an 8-foot shared used path on the North side of Indian trace from Three Village Road to Town Center Blvd							
PE	LF	0	0	0	30,000	0	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		30,000
<b>JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1 - FM# 4346721 (TIP#)</b>					Length: 1.739 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
ENV	LF	30,000	0	0	0	0	30,000
PE	LF	262,235	0	0	0	0	262,235
ROW	LF	0	2,057,765	1,342,093	496,471	431,381	4,327,710
RRU	SA	0	0	0	0	800,000	800,000
CST	CM	0	0	0	0	2,593,774	2,593,774
CST	SA	0	0	0	0	9,239,137	9,239,137
<b>Total</b>		<b>292,235</b>	<b>2,057,765</b>	<b>1,342,093</b>	<b>496,471</b>	<b>13,064,292</b>	<b>17,252,856</b>
<i>Prior Years Cost</i>		290,790	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,543,646
<b>LANDSCAPING FOR HEFT AUX LANES FROM NW 57TH AVE TO MIRAMAR TOLL PLAZA - FM# 4293283 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	PKYI	0	0	0	0	67,893	67,893
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,893</b>	<b>67,893</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		666,066	<i>Total Project Cost</i>	
<b>LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 15TH AVENUE - FM# 4316691 (TIP#)</b>					Lead Agency: FDOT		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							
Project Type: State Managed							
PE	SU	0	155,000	0	0	0	155,000
ENV	SA	0	0	10,000	0	0	10,000
CST	SA	0	0	694,168	0	0	694,168
<b>Total</b>		<b>0</b>	<b>155,000</b>	<b>704,168</b>	<b>0</b>	<b>0</b>	<b>859,168</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		859,168

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>LIGHTHOUSE POINT, CITY OF FROM NE 29th St TO NE 30th St - FM# 1880 (TIP# 1880)</b>					Length: .2 mi	*Non-SIS*	*RSP*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Lighthouse Point, City of		
Project Type: State and Locally Managed							
BRIDGE #867202 OVER IBIS WATERWAY							
BRIDGE REPLACEMENT							
CST	MUN	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000	
<b>LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641 (TIP# )</b>					Length: 6.148	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2014 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT							
PE	SU	200,000	0	0	0	0	200,000
PE	SA	50,000	0	0	0	0	50,000
ENV	SU	10,000	0	0	0	0	10,000
CST	LF	0	0	0	8,740,095	0	8,740,095
CST	SU	0	0	0	14,041,984	0	14,041,984
CST	SA	0	0	0	2,265,274	0	2,265,274
<b>Total</b>		<b>260,000</b>	<b>0</b>	<b>0</b>	<b>25,047,353</b>	<b>0</b>	<b>25,307,353</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,307,353	
<b>LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY - FM# 4363191 (TIP# )</b>					Length: 4.903	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN 4' INTO SHOULDER IN THE NB DIRECTION AND 4' INTO SHOULDER IN THE SB DIRECTION OF LYONS RD. WIDEN 1' ON EACH SIDE ON LYONS RD FROM SAMPLE RD TO WILES RD. RESURFACE AND RESTRIPE LYONS RD FROM WILES RD TO							
PE	SA	645,000	0	0	0	0	645,000
CST	LFP	0	0	0	600,001	0	600,001
CST	CM	0	0	0	2,591,042	0	2,591,042
CST	SU	0	0	0	3,268,310	0	3,268,310
CST	SA	0	0	0	5,612,445	0	5,612,445
<b>Total</b>		<b>645,000</b>	<b>0</b>	<b>0</b>	<b>12,071,798</b>	<b>0</b>	<b>12,716,798</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,716,798	



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>Las Olas Blvd FROM Andrews Ave TO SE 15th Ave - FM# 2734 (TIP# 2734)</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: Fort Lauderdale, City of</b>		
<b>Project Type: Locally Managed</b>							
The project elements include streetscape improvements, signal timing modifications, traffic calming measures, pedestrian signalization and crosswalk upgrades, speed management, bike lanes and lane adjustments. (CIP# 11136)							
CST	LF	0	0	0	0	3,500,000	<b>3,500,000</b>
PE	LF	0	0	0	0	350,000	<b>350,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,850,000</b>	<b>3,850,000</b>
<i>Prior Years Cost</i>		<i>1,677,093</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,527,093</i>
<b>Las Olas Blvd Corridor Improvements (East) FROM Las Olas Blvd TO S Birch Rd - FM# 2252 (TIP# 2252)</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Length: 0.4</b>		
<b>Project Type: Locally Managed</b>					<b>Lead Agency: Fort Lauderdale, City of</b>		
This project is part of implementing the overall Beach Master Plan. It replaces the previous project P11678: Oceanside Plaza Project (Parking Garage). The goal of this project is to provide a world class flexible open space at the Oceanside Lot. The work includes a wide pedestrian connection from the ocean to the intercoastal promenade / waterway, and maintaining the current available							
CST	LF	23,500,000	0	0	0	0	<b>23,500,000</b>
<b>Total</b>		<b>23,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,500,000</b>
<i>Prior Years Cost</i>		<i>4,444,378</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,944,378</i>
<b>Las Olas Intersections 8th &amp; 9th - FM# 2747 (TIP# 2747)</b>							<b>*Non-SIS*</b>
<b>Type of Work: PEDESTRIAN SAFETY IMPROVEMENT</b>					<b>Lead Agency: Fort Lauderdale, City of</b>		
The project includes upgrading the intersections of E Las Olas Blvd at SE 8th Ave and SE 9th Ave to meet current ADA standards and includes modifications to the intersection and pedestrian crossings. It also includes stormwater infrastructure changes to accommodate those improvements.							
CST	LF	0	0	0	0	1,100,000	<b>1,100,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,100,000</i>
<b>MARTIN LUTHER KING BLVD./HAMMONDVILLE RD. FROM POWERLINE ROAD TO I-95 - FM# 4377871 (TIP# )</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Length: 1.092</b>		
<b>Project Type: State Managed</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
<b>BROWARD MPO MOBILITY 2015 - MPO PRIORITY #12</b>							
PE	SU	0	910,000	0	0	0	<b>910,000</b>
<b>Total</b>		<b>0</b>	<b>910,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>910,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD. - FM# 4368761 (TIP#)</b>							
Type of Work: SIDEWALK					Length: 1.297	*Non-SIS*	
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
2014 MPO TAP PRIORITY #4 LAP WITH THE CITY OF DEERFIELD BEACH							
CST	TALT	0	103,966	0	0	0	103,966
CST	TALU	0	315,034	0	0	0	315,034
<b>Total</b>		<b>0</b>	<b>419,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419,000</b>
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>424,000</i>
<b>MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE - FM# 4381241 (TIP#)</b>							
Type of Work: LIGHTING					Length: .590	*Non-SIS*	
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
LAP W/CITY OF MIRAMAR - BROWARD MPO RANKING #7 - TAP FY 2015 PEDESTRIAN LIGHTING, DRAINAGE IMPROVEMENTS, CURB AND GUTTER MEDIAN IMPROVEMENTS; CROSSWALKS							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	997,381	0	0	997,381
CST	LFP	0	0	402,029	0	0	402,029
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>1,399,410</b>	<b>0</b>	<b>0</b>	<b>1,404,410</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,404,410</i>
<b>MIRAMAR PKWAY STREETSCAPE FROM SW 64 AVE TO SW 68 AVE - FM# 1945 (TIP# 1945)</b>							
Type of Work: CORRIDOR IMPROVEMENT						*Non-SIS*	
					Lead Agency: Miramar, City of		
SIDEWALK IMPROVEMENTS LIGHTING UPGRADES BIKELANE INSTALLATION LANDSCAPE AND IRRIGATION IMPROVEMENTS							
PLN	LF	250,000	0	0	0	0	250,000
CST	LF	0	1,308,500	0	0	0	1,308,500
<b>Total</b>		<b>250,000</b>	<b>1,308,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,558,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,558,500</i>
<b>NE 13th Street Phase II FROM NE 9th Ave TO US1/Federal Highway - FM# 2749 (TIP# 2749)</b>							
Type of Work: CORRIDOR IMPROVEMENT						*Non-SIS*	
Project Type: Locally Managed					Lead Agency: MANAGED BY CITY OF FORT		
The NE 13th Street Complete Streets Project Phase II expands on the Phase I project by extending the improvements to the east to US1 to include bike facilities, enhanced sidewalks, pedestrian crossings, lighting, stormwater improvements, and a lane elimination.							
PE	LF	0	0	0	0	500,000	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>NE 13th Street Phase II FROM NE 9th Ave TO US1/Federal Highway - FM# 2738 (TIP# 2738)</b>							<b>*Non-SIS*</b>	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: Fort Lauderdale, City of</b>			
<b>Project Type: Locally Managed</b>								
The NE 13th Street Complete Streets Project Phase II expands on Phase I by extending the improvements east to US1/Federal Highway to help create a comprehensive bicycle network. The improvements will include traffic calming, bike lane, lane elimination, enhanced sidewalks, intersection improvements, and enhanced pedestrian crossings.								
PE	LF	0	0	0	0	500,000	<b>500,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>	
<b>NE 15th Avenue FROM SUNRISE TO NE 13 STREET - FM# 2035 (TIP# 2035)</b>							<b>*Non-SIS*</b>	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Lead Agency: Fort Lauderdale, City of</b>			
<b>Project Type: Locally Managed</b>								
The project includes reassignment of the right of way for lane reduction and addition of bicycle lanes and on-street parking. The project will modify the signal heads, create northbound to eastbound dedicated right-turn lane, extend the northbound to westbound left turn lane, and mill and resurface of the intersection. (CIP#FY20110063)								
PE	LF	110,000	0	0	0	0	<b>110,000</b>	
CST	LF	0	795,619	98,058	0	0	<b>893,677</b>	
<b>Total</b>		<b>110,000</b>	<b>795,619</b>	<b>98,058</b>	<b>0</b>	<b>0</b>	<b>1,003,677</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,003,677</i>	
<b>NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT - FM# 4343591 (TIP# )</b>					<b>Length: .011 MI</b>	<b>*Non-SIS*</b>		
<b>Type of Work: BRIDGE REPLACEMENT</b>					<b>Lead Agency: MANAGED BY FDOT</b>			
<b>Project Type: State Managed</b>								
<b>OFF SYSTEM BRIDGE REPLACEMENT</b>								
PE	ACBR	310,000	0	0	0	0	<b>310,000</b>	
CST	SA	0	0	108,200	0	0	<b>108,200</b>	
CST	ACBR	0	0	1,849,343	0	0	<b>1,849,343</b>	
<b>Total</b>		<b>310,000</b>	<b>0</b>	<b>1,957,543</b>	<b>0</b>	<b>0</b>	<b>2,267,543</b>	
<i>Prior Years Cost</i>		<i>80,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,347,543</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY - FM# 4381221 (TIP#)</b>					Length: .894	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
LAP W/CITY OF WILTON MANORS-TAP BROWARD MPO RANKING #2 2015							
PE	TALT	5,000	0	0	0	0	5,000
CST	LFP	0	0	172,083	0	0	172,083
CST	TALU	0	0	994,478	0	0	994,478
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>1,166,561</b>	<b>0</b>	<b>0</b>	<b>1,171,561</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,171,561
<b>NE 27th Ct Drainage Project FROM NE 26th Ave TO NE 28th Ave - FM# 2802 (TIP#)</b>					Length: .2 Mi	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: Lighthouse Point, City of		
Project Type: Locally Managed							
Drainage System replacement and upgrade							
CST	MUN	200,000	0	0	0	0	200,000
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			200,000
<b>NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161 (TIP#)</b>					Length: .173	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 39		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; PEDESTRIAN AND BICYCLE CONNECTIONS LANDSCAPE AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.							
PE	TALU	0	0	0	404,886	0	404,886
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>404,886</b>	<b>0</b>	<b>404,886</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			404,886
<b>NE 38th St. Drainage Project FROM NE 21st Way TO NE 23rd Ave - FM# 2803 (TIP#)</b>					Length: .25 mi	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: Lighthouse Point, City of		
Project Type: Locally Managed							
Drainage System Replacement							
CST	MUN	0	200,000	0	0	0	200,000
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			200,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>NE 3RD AVENUE FROM COPANS ROAD TO SR-834/SAMPLE ROAD - FM# 4385391 (TIP#)</b>					Length: .990	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 39		
2015 MPO PRIORITY #14 RECONSTRUCT ROADWAY TO INCLUDE MULTIMODAL ALTERNATIVES							
PE	SA	0	0	0	760,000	0	760,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>	<b>0</b>	<b>760,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000
<b>NE 6TH AVENUE FROM FR SR-816/OAKLAND PK BLVD TO COMMERCIAL BLVD. - FM# 4316721 (TIP#)</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: SIDEWALK							
Project Type: State Managed							
CST	SA	553,997	0	0	0	0	553,997
<b>Total</b>		<b>553,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>553,997</b>
<i>Prior Years Cost</i>		239,827	<i>Future Years Cost</i>		<i>Total Project Cost</i>		793,824
<b>NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH - FM# 4346861 (TIP#)</b>					Length: .927 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2013 MPO PRIORITY #7 48TH STREET/49TH STREET FROM POWERLINE ROAD TO SR-5/US-1 SW 3RD AVENUE FROM SR-869/SW 10TH STREET TO SR-810/HILLSBORO BLVD.							
PE	SU	605,000	0	0	0	0	605,000
ENV	SU	10,000	0	0	0	0	10,000
RRU	SU	0	15,000	50,000	0	0	65,000
CST	SU	0	0	1,021,718	0	0	1,021,718
CST	SA	0	0	4,173,200	0	0	4,173,200
<b>Total</b>		<b>615,000</b>	<b>15,000</b>	<b>5,244,918</b>	<b>0</b>	<b>0</b>	<b>5,874,918</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,874,918
<b>NOVA DRIVE PHASE II FROM UNIVERSITY DRIVE TO S. PINE ISLAND RD - FM# 2609 (TIP#)</b>						*Non-SIS*	
Type of Work:					Lead Agency: Davie, Town of		
2 LANES TO 3 LANES AND BIKE LANE							
CST	LF	1,650,000	0	0	0	0	1,650,000
<b>Total</b>		<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650,000</b>
<i>Prior Years Cost</i>		200,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,850,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD - FM# 4382851 (TIP#)</b>							
Type of Work: BIKE LANE/SIDEWALK					Length: .548	*Non-SIS*	
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
LAP W/CITY OF OAKLAND PARK-BROWARD MPO RANKING #10-TAP 2015 INCLUDES DRAINAGE, LANDSCAPE, SIDEWALK ON WEST SIDE BIKE LANES ON BOTH SIDES							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	869,558	0	0	869,558
CST	LFP	0	0	1,289,599	0	0	1,289,599
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>2,159,157</b>	<b>0</b>	<b>0</b>	<b>2,164,157</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,164,157
<b>NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD - FM# 4350881 (TIP#)</b>							
Type of Work: BIKE LANE/SIDEWALK					Length: 1.015 MI	*Non-SIS*	
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
CST	LFP	320,237	0	0	0	0	320,237
CST	TALU	970,350	0	0	0	0	970,350
CST	SA	24,603	0	0	0	0	24,603
<b>Total</b>		<b>1,315,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,315,190</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,320,190
<b>NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS - FM# 4378511 (TIP#)</b>							
Type of Work: ADD TURN LANE(S)					Length: .463	*SIS*	
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
					LRTP#: Pg. 43		
ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. LFA AGREEMENT W/CITY OF SUNRISE							
ENV	GMR	20,000	0	0	0	0	20,000
RRU	SIWR	0	1,200,000	0	0	0	1,200,000
CST	LF	0	0	750,000	0	0	750,000
CST	DIH	0	0	80,235	0	0	80,235
CST	SIWR	0	0	5,719,860	0	0	5,719,860
<b>Total</b>		<b>20,000</b>	<b>1,200,000</b>	<b>6,550,095</b>	<b>0</b>	<b>0</b>	<b>7,770,095</b>
<i>Prior Years Cost</i>		910,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,680,095

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>NW 15th Ave FROM Sunrise Blvd TO NW 19th St - FM# 2744 (TIP# 2744)</b>							<b>*Non-SIS*</b>	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Fort Lauderdale, City of			
Project Type: Locally Managed								
Complete Streets project to include improvements to the bicycle and pedestrian accommodations and traffic calming for this major collector between Sunrise Blvd and NW 19th Street.								
PE	LF	0	0	0	220,000	0	220,000	
CST	LF	0	0	0	0	1,650,000	1,650,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>	<b>1,650,000</b>	<b>1,870,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,870,000</i>	
<b>NW 19TH STREET FROM SR-7 TO POWERLINE ROAD - FM# 4316651 (TIP# )</b>							<b>*Non-SIS*</b>	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
Project Type: State Managed								
ENV	SA	0	8,000	0	0	0	8,000	
RRU	SA	0	50,000	450,000	0	0	500,000	
CST	SA	0	0	4,073,960	0	0	4,073,960	
<b>Total</b>		<b>0</b>	<b>58,000</b>	<b>4,523,960</b>	<b>0</b>	<b>0</b>	<b>4,581,960</b>	
<i>Prior Years Cost</i>		<i>586,210</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>5,168,170</i>
<b>NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. - FM# 4366851 (TIP# )</b>							<b>*Non-SIS*</b>	
Type of Work: BIKE LANE/SIDEWALK					Length: 1.560			
Project Type: State Managed								
COMPLETE STREETS PROJECT INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 2014 MPO PRIORITY #5 PREVIOUSLY PROGRAMMED AS 433433-1								
PE	SA	960,000	0	0	0	0	960,000	
ENV	SU	10,000	0	0	0	0	10,000	
CST	SU	0	0	8,577,043	0	0	8,577,043	
CST	SA	0	0	280,041	0	0	280,041	
<b>Total</b>		<b>970,000</b>	<b>0</b>	<b>8,857,084</b>	<b>0</b>	<b>0</b>	<b>9,827,084</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>9,827,084</i>	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>NW 39 ST FROM NW 31 AVENUE TO NW 29 AVENUE - FM# 4381151 (TIP#)</b>					Length: .250	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF LAUDERDALE LAKES. 10FT SHARED USE PATH ON S SIDE OF NW 39 ST FDOT TO ADMINISTER PROJECT ON BEHALF OF THE CITY							
PE	TALU	0	0	0	143,165	0	143,165
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>143,165</b>	<b>0</b>	<b>143,165</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		143,165
<b>NW 44 STREET STREETScape IMPROVEMENTS FROM PINE ISLAND ROAD TO NW 117 AVENUE - FM# 2200 (TIP# 2200)</b>						*Non-SIS*	
Type of Work:					Lead Agency: Sunrise, City of		
STREETSCAPES FROM PINE ISLAND ROAD TO NW 117 AVENUE							
CST	MUN	250,000	0	0	0	0	250,000
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>		15,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		265,000
<b>NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD - FM# 4332091 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed							
CST	TALT	150,000	0	0	0	0	150,000
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>		1,675,333	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,825,333
<b>NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD - FM# 4369971 (TIP#)</b>					Length: .716	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2014 MPO TAP PRIORITY PROJECT #6 LAP WITH THE CITY OF SUNRISE							
CST	TALT	0	739,463	0	0	0	739,463
CST	LF	0	1,402,475	0	0	0	1,402,475
CST	SA	0	253,938	0	0	0	253,938
<b>Total</b>		<b>0</b>	<b>2,395,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,395,876</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,400,876



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>NW 64TH AVENUE STREETScape FROM SUNSET STRIP TO OAKLAND PARK BOULEVARD - FM# 2620 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work:					Lead Agency: Sunrise, City of		
CST	LF	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500,000
<b>NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE - FM# 4369221 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work: BIKE LANE/SIDEWALK					Length: 1.627		
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
2014 MPO TAP PRIORITY #2 LAP PROJECT WITH CITY OF TAMARAC							
CST	TALT	0	680,204	0	0	0	680,204
CST	LF	0	67,841	0	0	0	67,841
CST	TALU	0	103,966	0	0	0	103,966
<b>Total</b>		<b>0</b>	<b>852,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>852,011</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		857,011
<b>NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET - FM# 4351451 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work: SIDEWALK					Length: .000		
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
CST	TALT	65,378	0	0	0	0	65,378
CST	LFP	478,784	0	0	0	0	478,784
CST	TALU	250,381	0	0	0	0	250,381
CST	ACTA	190,652	0	0	0	0	190,652
<b>Total</b>		<b>985,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>985,195</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		990,195
<b>OLD DIXIE HIGHWAY FROM NE 13TH STREET TO NE 19TH STREET - FM# 4329491 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work: BIKE LANE/SIDEWALK					Length: .253 MI		
Project Type: State Managed					Lead Agency: FDOT		
CST	LF	110,472	0	0	0	0	110,472
CST	SU	3,196,732	0	0	0	0	3,196,732
CST	SA	102,500	0	0	0	0	102,500
<b>Total</b>		<b>3,409,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,409,704</b>
<i>Prior Years Cost</i>		640,223	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,049,927

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1 - FM# 4365441 (TIP#)</b>					Length: 1.100	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
ENV	SA	0	5,000	0	0	0	5,000
RRU	SA	0	50,000	0	0	0	50,000
PE	SA	0	121,177	0	0	0	121,177
CST	SA	0	0	0	425,696	0	425,696
<b>Total</b>		<b>0</b>	<b>176,177</b>	<b>0</b>	<b>425,696</b>	<b>0</b>	<b>601,873</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		601,873
<b>ORANGE DRIVE PHASE I FROM FTPK TO DAVIE ROAD - FM# 2610 (TIP#)</b>						*Non-SIS*	
Type of Work:					Lead Agency: Davie, Town of		
2 LANES TO 3 LANES							
PE	LF	143,000	0	0	0	0	143,000
CST	LF	0	1,190,000	0	0	0	1,190,000
<b>Total</b>		<b>143,000</b>	<b>1,190,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,333,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,333,000
<b>PEMBROKE ROAD FR SW 184 AVE TO US 27/MIRAMAR PKWY EXT FROM SW 184 AVE TO US 27/MIRAMAR PKWY - FM# 1942</b>						*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: Miramar, City of		
WIDENING PEMBROKE ROAD FROM 2 TO 4 LANES FROM SW 184 AVE TO SW 196 AVE CONSTRUCT NEW 4 LANES FROM SW 196 AVE TO US 27 EXTENSION OF 4 LANES OF MIRAMAR PKWY FROM SW 192 TER TO PEMBROKE RD							
PLN	LF	270,000	200,000	0	0	0	470,000
CST	LF	0	0	2,500,000	2,500,000	2,500,000	7,500,000
<b>Total</b>		<b>270,000</b>	<b>200,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>7,970,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,970,000
<b>PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE - FM# 4369801 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
4L TO 6L 2014 MPO PRIORITY #14							
PDE	SA	0	155,000	1,010,000	0	0	1,165,000
<b>Total</b>		<b>0</b>	<b>155,000</b>	<b>1,010,000</b>	<b>0</b>	<b>0</b>	<b>1,165,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,165,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD - FM# 4117525 (TIP#)</b>					Length: .643 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: BROWARD COUNTY BOCC		
Project Type: State Managed							
CST	LFP	2,132,351	1,835,201	0	0	0	3,967,552
CST	LF	1,329,000	0	0	0	0	1,329,000
CST	CIGP	2,132,351	1,835,201	0	0	0	3,967,552
<b>Total</b>		<b>5,593,702</b>	<b>3,670,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,264,104</b>
<i>Prior Years Cost</i>		<i>745,250</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>10,009,354</i>
<b>PERIMETER ROAD FROM GRIFFIN ROAD TO SW 4TH AVE - FM# 4346691 (TIP#)</b>					Length: 1.970 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
RRU	SU	15,000	50,000	0	0	0	65,000
CST	SU	0	737,005	0	0	0	737,005
CST	TALU	0	975,339	0	0	0	975,339
CST	SA	0	319,118	0	0	0	319,118
<b>Total</b>		<b>15,000</b>	<b>2,081,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,096,462</b>
<i>Prior Years Cost</i>		<i>537,073</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,633,535</i>
<b>PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE - FM# 4316981 (TIP#)</b>						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed							
CST	CM	0	0	866,289	0	0	866,289
CST	SA	0	0	1,085,647	0	0	1,085,647
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,951,936</b>	<b>0</b>	<b>0</b>	<b>1,951,936</b>
<i>Prior Years Cost</i>		<i>465,244</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,417,180</i>
<b>PLANTATION MIDTOWN PERIMETER RD FROM BROWARD BLVD TO UNIVERSITY DRIVE - FM# 1922 (TIP# 1922)</b>						*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: Plantation, City of		
PERIMETER ROAD (a/k/a FEDERATED ROAD): TRANSIT GREENWAY AND MOBILITY IMPROVEMENTS FROM BROWARD BLVD TO UNIVERSITY DRIVE							
CST	MUN	10,000	0	0	0	0	10,000
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>10,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>PLANTATION, CITY OF - FM# 2057 (TIP# 2057)</b>							<b>*Non-SIS*</b>	
Type of Work: SIDEWALK							Lead Agency: Plantation, City of	
CITYWIDE - SIDEWALK REPAIR								
CST	MUN	40,000	0	0	0	0	40,000	
CST	LF	0	40,000	0	0	0	40,000	
<b>Total</b>		<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	
<i>Prior Years Cost</i>		<i>220,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
<b>PLANTATION, CITY OF AT See project description - FM# 1921 (TIP# 1921)</b>							<b>*Non-SIS*</b>	
Type of Work: URBAN CORRIDOR IMPROVEMENTS							Lead Agency: Plantation, City of	
MIDTOWN EAST-WEST GREENWAY CONNECTOR FROM ONE UNIVERSITY DRIVE TO COUNTY LIBRARY COMPLEX								
CST	MUN	10,000	0	0	0	0	10,000	
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,000</i>	
<b>PLANTATION, CITY OF - FM# 28 (TIP# 28)</b>							<b>*Non-SIS*</b>	
Type of Work: RESURFACING							Lead Agency: Plantation, City of	
CITYWIDE RESURFACING - LOCAL STREETS								
CST	MUN	1,250,000	0	0	0	0	1,250,000	
CST	LF	0	1,380,000	0	0	0	1,380,000	
<b>Total</b>		<b>1,250,000</b>	<b>1,380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,630,000</b>	
<i>Prior Years Cost</i>		<i>6,420,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,050,000</i>	
<b>PLANTATION/SUNRISE ANCHOR HUB - FM# 4334282 (TIP# )</b>							<b>*Non-SIS*</b>	
Type of Work: TRANSIT IMPROVEMENT							Length: .000	
Project Type: State Managed							Lead Agency: BROWARD MPO	
CAP	FTAT	0	0	3,000,000	0	0	3,000,000	
CAP	SU	0	0	3,000,000	0	0	3,000,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,000,000</i>	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>POMPANO BEACH MOBILITY SIDEWALKS - FM# 4377851 (TIP#)</b>							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: State Managed							
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #7 LOCATIONS: SW 6TH STREET FROM DIXIE HWY TO FLAGLER AVENUE; W COPANS ROAD FROM ANDREWS AVENUE TO NW 1ST AVENUE; NE 6TH STREET FROM JUST WEST OF FLAGLER AVENUE TO NE 3RD AVENUE; NE 4TH STREET FROM FLAGLER AVENUE TO NE 5TH AVENUE							
PE	SA	0	66,000	0	0	0	66,000
CST	SU	0	0	0	0	355,703	355,703
<b>Total</b>		<b>0</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>355,703</b>	<b>421,703</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	421,703
<b>POMPANO BEACH, CITY OF - FM# 1890 (TIP# 1890)</b>							
Type of Work:							
LOCAL ROAD RESURFACING							
CST	LF	590,000	0	0	0	0	590,000
<b>Total</b>		<b>590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>590,000</b>
<i>Prior Years Cost</i>		3,160,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,750,000
<b>PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT - FM# 4152851 (TIP#)</b>							
Type of Work: PRELIMINARY ENGINEERING							
Project Type: State Managed							
PE	DIH	1,800,000	1,800,000	1,800,000	0	0	5,400,000
<b>Total</b>		<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>5,400,000</b>
<i>Prior Years Cost</i>		20,703,230	<i>Future Years Cost</i>			<i>Total Project Cost</i>	26,103,230
<b>PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY - FM# 4359251 (TIP#)</b>							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: State Managed							
FOUR FOOT BICYCLE LANES NORTHBOUND AND SOUTHBOUND 2014 MPO PRIORITY #3							
ENV	SA	0	5,000	0	0	0	5,000
RRU	SA	0	50,000	0	0	0	50,000
PE	SA	0	195,731	0	0	0	195,731
CST	SA	0	0	0	3,352,000	0	3,352,000
<b>Total</b>		<b>0</b>	<b>250,731</b>	<b>0</b>	<b>3,352,000</b>	<b>0</b>	<b>3,602,731</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,602,731

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>Parkside Drive FROM Holmberg Rd TO Loxahatchee Blvd - FM# 2100 (TIP#)</b>							
Type of Work: RESURFACING							
						*Non-SIS*	
						Lead Agency: Parkland, City of	
Mill and Resurface Roadway - Add (2) 5' Bicycle Lanes to existing roadway							
CST	LF	0	0	1,655,000	0	0	1,655,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,655,000</b>	<b>0</b>	<b>0</b>	<b>1,655,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,655,000
<b>RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL - FM# 4301921 (TIP#)</b>							
Type of Work: BRIDGE REPLACEMENT							
Project Type: State Managed							
OVER DANIA CUT-OFF CANAL BRIDGE #864028							
BRIDGE REPLACEMENT							
						Length: 0.028 mi	*Non-SIS*
						Lead Agency: FDOT	
INC	SA	243,013	0	0	0	0	243,013
<b>Total</b>		<b>243,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243,013</b>
<i>Prior Years Cost</i>		7,511,834	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,754,847
<b>RESURFACING - FM# 2453 (TIP# 2453)</b>							
Type of Work:							
						*Non-SIS*	
						Lead Agency: Lauderdale-By-The-Sea, Town of	
TOWN WIDE STREET RESURFACING							
CST	MUN	125,000	200,000	0	0	0	325,000
UPD	MUN	0	0	200,000	0	0	200,000
<b>Total</b>		<b>125,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>525,000</b>
<i>Prior Years Cost</i>		434,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		959,000
<b>ROCK ISLAND ROAD FROM ROYAL PALM BLVD. TO WILES ROAD - FM# 4365411 (TIP#)</b>							
Type of Work: WIDEN/RESURFACE EXIST LANES							
Project Type: State Managed							
						Length: 2.400	*Non-SIS*
						Lead Agency: MANAGED BY FDOT	
PE	SA	0	496,063	0	0	0	496,063
CST	SA	0	0	0	4,865,467	0	4,865,467
<b>Total</b>		<b>0</b>	<b>496,063</b>	<b>0</b>	<b>4,865,467</b>	<b>0</b>	<b>5,361,530</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,361,530

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>Riverland Rd FROM SR 7 TO Davie Blvd - FM# 2746 (TIP# 2746)</b>							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Locally Managed							
The project includes the addition of traffic calming, bike facilities, stormwater improvements and enhancements to the pedestrian accommodations along Riverland Road between SR7 and Broward Blvd.							
PE	LF	0	0	0	880,000	0	880,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>880,000</b>	<b>0</b>	<b>880,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	880,000
<b>Royal Palm Blvd shared used path FROM Weston Hills Drive TO Town Center Blvd - FM# 4004 (TIP# )</b>							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: Locally Managed							
The scope of work of this project includes the addition of a 8 foot shared used bike path on the south side of Royal Palm Blvd from Weston Hill Drive to Town Center Blvd							
PE	LF	0	0	0	60,000	0	60,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	60,000
<b>Royal Palm Boulevard and Weston Road - FM# 4000 (TIP# )</b>							
Type of Work: INTERSECTION IMPROVEMENT							
The project is for the provision of an additional westbound left-turn lane at the intersection of Royal Palm Boulevard and Weston Road by converting the innermost westbound through lane to a left-turn lane. As a result, widening will be required on the southbound departure to accommodate the appropriate minimum turning radii and opposing turning-path separation; in addition, some							
PE	LF	0	91,260	0	0	0	91,260
<b>Total</b>		<b>0</b>	<b>91,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,260</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	91,260
<b>SAMPLE ROAD FROM NE 25th Ave TO NE 26th Ave - FM# 1768 (TIP# 1768)</b>							
Type of Work: BRIDGE REPLACEMENT							
Project Type: State and Locally Managed							
BRIDGE #867205 OVER CAP KNIGHT BAYOU							
REPLACE BRIDGE							
DSB	MUN	0	0	0	2,500,000	0	2,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,500,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SAMPLE/UNIVERSITY GATEWAY HUB - FM# 4334311 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: TRANSIT IMPROVEMENT</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>							
CAP	FTAT	800,000	0	0	0	0	800,000
CAP	SU	800,000	0	0	0	0	800,000
<b>Total</b>		<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,600,000
<b>SE 16th Street FROM Cordova Road TO SE 17th St - FM# 2740 (TIP# 2740)</b>						*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: Fort Lauderdale, City of		
<b>Project Type: Locally Managed</b>							
SE 16th Street plays a key role in providing access parallel to SE 17th Street including for commercial and residential uses. This street is currently not well defined and is in need of improvements to pedestrians, bicycles and on-street parking accommodations to improve the mobility and access along this roadway.							
PE	LF	0	0	0	0	165,000	165,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>	<b>165,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	165,000
<b>SE 3 AVENUE FROM SE 17TH STREET TO SE 6TH STREET - FM# 4316781 (TIP# )</b>						*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>							
CST	CM	0	545,355	0	0	0	545,355
CST	SU	0	153,323	0	0	0	153,323
CST	SA	0	1,164,040	0	0	0	1,164,040
<b>Total</b>		<b>0</b>	<b>1,862,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,862,718</b>
<i>Prior Years Cost</i>		411,468	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,274,186
<b>SE/SW 6th Street FROM Andrews Ave TO NE 3rd Ave - FM# 2731 (TIP# 2731)</b>					Length: 0.2 miles	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: Fort Lauderdale, City of		
<b>Project Type: Locally Managed</b>							
Project includes the complete redesign to create a transit, pedestrian and bicycle friendly environment for commuters, jurors, residents and visitors to the area. Improvements will include lighting, landscaping, wayfinding signage, enhanced crosswalks, wider sidewalks, and iconic features. (CIP# FY20120131)							
CST	LF	395,000	380,000	0	0	0	775,000
<b>Total</b>		<b>395,000</b>	<b>380,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,000</b>
<i>Prior Years Cost</i>		2,399,462	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,174,462



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE - FM# 4344491 (TIP#)</b>					Length: .001 MI	*Non-SIS*	
<b>Type of Work: TRAFFIC SIGNALS</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
CST	DIH	35,406	0	0	0	0	35,406
CST	HSP	542,945	0	0	0	0	542,945
ROW	DS	0	51,439	0	0	0	51,439
ROW	DDR	0	0	15,327	0	0	15,327
<b>Total</b>		<b>578,351</b>	<b>51,439</b>	<b>15,327</b>	<b>0</b>	<b>0</b>	<b>645,117</b>
<i>Prior Years Cost</i>		<i>386,126</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,031,243</i>
<b>SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO SR-818/GRIFFIN RD - FM# 4306031 (TIP#)</b>						*SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CST	SA	3,367,102	0	0	0	0	3,367,102
CST	DDR	8,553,169	0	0	0	0	8,553,169
<b>Total</b>		<b>11,920,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,920,271</b>
<i>Prior Years Cost</i>		<i>740,453</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,660,724</i>
<b>SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY) - FM# 4377181 (TIP#)</b>					Length: .000	*Non-SIS*	
<b>Type of Work: LIGHTING</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
ANTICIPATED NPV = \$3,475,132; INSTALL COBRA-HEAD STREET LIGHTING ON EAST SIDE OF SR-5;PER SRC RECOMMENDATION,INSTALL LED LIGHTING WITH INCREASED ILLUMINATION (ABOVE THE TYPICAL FDOT STANDARDS) TO MAKE PEDESTRIANS MORE VISIBLE; INSTALL A LIGHT POLE ON THE NORTHEAST CORNER OF SR-A1A (SOUTHEAST							
PE	HSP	96,196	0	0	0	0	96,196
CST	HSP	0	0	525,230	0	0	525,230
<b>Total</b>		<b>96,196</b>	<b>0</b>	<b>525,230</b>	<b>0</b>	<b>0</b>	<b>621,426</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>621,426</i>
<b>SR-5/US-1 FROM MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - FM# 4295751 (TIP#)</b>					Length: 12.870	*Non-SIS*	
<b>Type of Work: PTO STUDIES</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>							
MIAMI-DADE CL TO BROWARD BLVD. PTO STUDIES							
PE	SU	1,025,000	0	0	0	0	1,025,000
<b>Total</b>		<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,000</b>
<i>Prior Years Cost</i>		<i>149,981</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,174,981</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-5/US-1 AND A1A/17TH ST FR. SE 30TH ST TO DAVIE BLVD &amp; US-1 TO ICWW - FM# 4364141 (TIP# )</b>							
Type of Work: TRAFFIC ENGINEERING STUDY					Length: 3.353	*Non-SIS*	
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
EASTERN BROWARD COUNTY ALONG THE FOLLOWING ROADS: US-1 FROM E 30TH ST. TO DAVIE BLVD AND 17TH ST. FROM US-1 TO INTER- COASTAL WATERWAY.THIS CONTRACT IS A PILOT CONTRACT THAT WILL BE EVALUATED FOR LONG TERM USE TO EXPAND ATMS TO OTHER CRITICAL ARTERIALS WHERE A PERMANENT ATMS CAN BE							
PE	DS	80,000	80,000	0	0	0	160,000
<b>Total</b>		<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>
<i>Prior Years Cost</i>		150,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		310,000
<b>SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL - FM# 4338891 (TIP# )</b>							
Type of Work: BRIDGE REHABILITATION					Length: .046 MI	*Non-SIS*	
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	50,000	0	0	0	0	50,000
CST	DIH	0	0	5,410	0	0	5,410
CST	BRRP	0	0	478,450	0	0	478,450
<b>Total</b>		<b>60,000</b>	<b>0</b>	<b>483,860</b>	<b>0</b>	<b>0</b>	<b>543,860</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		543,860
<b>SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - RESERVE - FM# 4385311 (TIP# )</b>							
Type of Work: FUNDING ACTION					Length: .000	*Non-SIS*	
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
2015 MPO PRIORITY #7 RESERVE FOR 429575-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DS	0	0	0	0	2,500,000	2,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,500,000
<b>SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD - FM# 4360971 (TIP# )</b>							
Type of Work: RESURFACING					Length: 1.540	*Non-SIS*	
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
CST	DS	0	42,775	0	0	0	42,775
CST	DIH	0	21,060	0	0	0	21,060
CST	SA	0	2,866,828	0	0	0	2,866,828
CST	DDR	0	368,579	0	0	0	368,579
<b>Total</b>		<b>0</b>	<b>3,299,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,299,242</b>
<i>Prior Years Cost</i>		813,496	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,112,738

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE - FM# 4346951 (TIP#)</b>					Length: 3.536 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2013 MPO PRIORITY #7							
PE	DDR	200,000	0	0	0	0	200,000
PE	SU	50,000	0	0	0	0	50,000
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	0	5,410	0	0	5,410
CST	SA	0	0	275,456	0	0	275,456
CST	DDR	0	0	15,245,714	0	0	15,245,714
<b>Total</b>		<b>260,000</b>	<b>0</b>	<b>15,526,580</b>	<b>0</b>	<b>0</b>	<b>15,786,580</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,786,580
<b>SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277741 (TIP#)</b>					Length: 1.951 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed							
N OF HALLANDALE BCH BLVD TO N OF FILLMORE STREET							
ROW	DS	3,300,000	0	0	0	0	3,300,000
ROW	DDR	1,420,231	1,637,443	0	0	0	3,057,674
INC	DDR	0	1,154,034	0	0	0	1,154,034
INC	DS	0	1,035,466	0	0	0	1,035,466
<b>Total</b>		<b>4,720,231</b>	<b>3,826,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,547,174</b>
<i>Prior Years Cost</i>		129,164,454	<i>Future Years Cost</i>		<i>Total Project Cost</i>		137,711,628
<b>SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD - FM# 2277751 (TIP#)</b>					Length: 2.135 mi	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed							
N OF FILLMORE STREET TO S OF STIRLING RD ADD 2L, RECONSTRUCT 4L (6LD)							
ROW	SU	1,231,446	4,706,285	0	0	0	5,937,731
ROW	DDR	1,806,554	0	105,911	0	0	1,912,465
ROW	TRWR	0	0	88,224	0	0	88,224
ROW	TRIP	0	0	805,867	0	0	805,867
<b>Total</b>		<b>3,038,000</b>	<b>4,706,285</b>	<b>1,000,002</b>	<b>0</b>	<b>0</b>	<b>8,744,287</b>
<i>Prior Years Cost</i>		127,844,907	<i>Future Years Cost</i>		<i>Total Project Cost</i>		136,589,194

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-7/US-441 FROM SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE - FM# 4279371 (TIP#)</b>					Length: 3.726 mi	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: State Managed							
SAMPLE ROAD TO BROWARD/PALM BEACH COUNTYLINE							
CST	DIH	96,313	0	0	0	0	96,313
CST	DDR	16,655,314	28,220	0	0	0	16,683,534
<b>Total</b>		<b>16,751,627</b>	<b>28,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,779,847</b>
<i>Prior Years Cost</i>		<i>3,044,497</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,824,344</i>
<b>SR-7/US-441 FROM MIAMI-DADE/BROWARD COUNTYLINE TO SAMPLE ROAD - FM# 4295761 (TIP#)</b>					Length: 21.120 mi	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: State Managed							
MIAMI-DADE CL TO SAMPLE ROAD URBAN CORRIDOR IMPROVEMENTS							
PE	DDR	0	723,530	0	0	0	723,530
PE	SU	0	301,470	0	0	0	301,470
<b>Total</b>		<b>0</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,000</b>
<i>Prior Years Cost</i>		<i>1,303,777</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,328,777</i>
<b>SR-7/US-441 @ OAKLAND PARK BOULEVARD - FM# 4383821 (TIP#)</b>					Length: .200	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2015 MPO PRIORITY #20 INTERSECTION IMPROVEMENTS							
PE	DIH	0	0	0	10,000	0	10,000
PE	DDR	0	0	0	313,363	0	313,363
PE	DS	0	0	0	436,637	0	436,637
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>	<b>0</b>	<b>760,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>760,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD - FM# 4380691 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: State Managed							
ROUTE 19 BUS CAPACITY IMPROVEMENTS / 4 ARTICULATED BUSES TRIP JPA W/BCT							
CAP	TRWR	0	0	0	1,600,000	0	1,600,000
CAP	LF	0	0	0	1,600,000	0	1,600,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>3,200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,200,000
<b>SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD - FM# 2277753 (TIP# )</b>					Length: 2.251 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	DS	0	10,530	0	0	0	10,530
CST	DIH	0	67,297	0	0	0	67,297
CST	DDR	0	1,747,232	0	0	0	1,747,232
<b>Total</b>		<b>0</b>	<b>1,825,059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,825,059</b>
<i>Prior Years Cost</i>		163,869	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,988,928
<b>SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET - FM# 2277743 (TIP# )</b>					Length: 1.786 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	35,000	0	0	0	0	35,000
CST	LF	0	61,552	0	0	0	61,552
CST	DIH	0	52,224	0	0	0	52,224
CST	DDR	0	1,304,854	0	0	0	1,304,854
<b>Total</b>		<b>40,000</b>	<b>1,418,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,458,630</b>
<i>Prior Years Cost</i>		125,928	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,584,558

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD - FM# 4279372 (TIP# )</b>					Length: 6.071	*Non-SIS*	
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
GOES WITH 427937-1 2014 MPO PRIORITY #6 FIBER OPTIC INTERCONNECT							
CST	DS	94,535	0	0	0	0	94,535
CST	DIH	44,248	0	0	0	0	44,248
CST	DDR	1,166,201	0	0	0	0	1,166,201
<b>Total</b>		<b>1,304,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,304,984</b>
<i>Prior Years Cost</i>		48,382	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,353,366
<b>SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET - FM# 4377021 (TIP# )</b>					Length: .344	*Non-SIS*	
<b>Type of Work: TRAFFIC SIGNALS</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
ANTICIPATED NPV= \$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS.							
PE	HSP	46,784	0	0	0	0	46,784
CST	HSP	0	0	254,785	0	0	254,785
<b>Total</b>		<b>46,784</b>	<b>0</b>	<b>254,785</b>	<b>0</b>	<b>0</b>	<b>301,569</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		301,569
<b>SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV - FM# 4385181 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: FUNDING ACTION</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
2015 MPO PRIORITY #6 RESERVE FOR 429576-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	0	0	0	5,000,000	5,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000,000
<b>SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER - FM# 4338941 (TIP# )</b>					Length: .078 MI	*Non-SIS*	
<b>Type of Work: BRIDGE REHABILITATION</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
CST	DIH	0	0	5,775	0	0	5,775
CST	BRRP	0	0	770,777	0	0	770,777
<b>Total</b>		<b>0</b>	<b>0</b>	<b>776,552</b>	<b>0</b>	<b>0</b>	<b>776,552</b>
<i>Prior Years Cost</i>		105,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		881,552

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-736/DAVIE BLVD. AT I-95 INTERCHANGE - FM# 4377071 (TIP#)</b>					Length: .072	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
NPV = TBD; INSTALL ADDITIONAL SIGNAL HEADS FACING E/W TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB ETC.							
PE	HSP	289,819	0	0	0	0	289,819
CST	HSP	0	0	1,414,855	0	0	1,414,855
<b>Total</b>		<b>289,819</b>	<b>0</b>	<b>1,414,855</b>	<b>0</b>	<b>0</b>	<b>1,704,674</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,704,674
<b>SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE - FM# 4311071 (TIP#)</b>					Length: .042 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: State Managed							
CST	DIH	11,330	0	0	0	0	11,330
CST	BRRP	384,714	0	0	0	0	384,714
<b>Total</b>		<b>396,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396,044</b>
<i>Prior Years Cost</i>		120,174	<i>Future Years Cost</i>		<i>Total Project Cost</i>		516,218
<b>SR-811/DIXIE HIGHWAY FROM NE 26TH STREET TO NE 38TH STREET - FM# 4316701 (TIP#)</b>					Lead Agency: FDOT		*Non-SIS*
Type of Work: SIDEWALK							
Project Type: State Managed							
RRU	DDR	50,000	0	0	0	0	50,000
CST	DIH	0	130,556	0	0	0	130,556
CST	DDR	0	1,513,896	0	0	0	1,513,896
<b>Total</b>		<b>50,000</b>	<b>1,644,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,694,452</b>
<i>Prior Years Cost</i>		325,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,019,452
<b>SR-811/DIXIE HIGHWAY FROM SW 2 STREET TO COPANS ROAD - FM# 4306061 (TIP#)</b>					Lead Agency: FDOT		*Non-SIS*
Type of Work: RESURFACING							
Project Type: State Managed							
CST	DIH	116,558	0	0	0	0	116,558
CST	DDR	2,739,679	0	0	0	0	2,739,679
<b>Total</b>		<b>2,856,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,856,237</b>
<i>Prior Years Cost</i>		858,684	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,714,921

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190593 (TIP# )</b>							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
Project Type: State Managed							
FROM HAMMONDVILLE ROAD TO SW 4TH STREET							
RRU	DDR	16,720	16,970	17,225	17,480	0	68,395
<b>Total</b>		<b>16,720</b>	<b>16,970</b>	<b>17,225</b>	<b>17,480</b>	<b>0</b>	<b>68,395</b>
<i>Prior Years Cost</i>		<i>77,554</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>145,949</i>
<b>SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481 (TIP# )</b>							
Type of Work: RIGHT OF WAY ACTIVITIES							
Project Type: State Managed							
ROW	DS	25,000	25,000	0	0	0	50,000
ROW	DDR	0	0	25,000	25,000	25,000	75,000
<b>Total</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>
<i>Prior Years Cost</i>		<i>216,161</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>341,161</i>
<b>SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483 (TIP# )</b>							
Type of Work: RIGHT OF WAY ACTIVITIES							
Project Type: State Managed							
FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL							
ROW	DS	0	0	0	15,000	125,000	140,000
ROW	DIH	0	0	0	5,000	0	5,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>125,000</b>	<b>145,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>145,000</i>
<b>SR-811/DIXIE HWY. FROM SR-842/BROWARD BLVD. TO SR-810/HILLSBORO BLVD. - FM# 4351991 (TIP# )</b>							
Type of Work: URBAN CORRIDOR IMPROVEMENTS							
Project Type: State Managed							
PE	SU	0	230,000	760,000	0	0	990,000
<b>Total</b>		<b>0</b>	<b>230,000</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>990,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>990,000</i>



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-811/NE 4 AVE FROM SR-838/SUNRISE BLVD TO NE 26TH STREET - FM# 4316571 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Project Type: State Managed							
CST	DIH	0	29,029	0	0	0	29,029
CST	DDR	0	3,436,558	0	0	0	3,436,558
<b>Total</b>		<b>0</b>	<b>3,465,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,465,587</b>
<i>Prior Years Cost</i>		<i>561,579</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,027,166</i>
<b>SR-816/OAKLAND PARK FROM SAWGRASS EXPRESSWAY TO SR-A1A - FM# 4295691 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Length: 13.611 mi		
Project Type: State Managed					Lead Agency: FDOT		
SAWGRASS EXPRESSWAY TO SR A1A URBAN CORRIDOR IMPROVEMENTS							
PE	SA	1,285,354	0	0	0	0	1,285,354
<b>Total</b>		<b>1,285,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,285,354</b>
<i>Prior Years Cost</i>		<i>3,166,773</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,452,127</i>
<b>SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A - RESERVE - FM# 4384831 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: FUNDING ACTION					Length: .000		
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
2015 MPO PRIORITY #5 RESERVE FOR 429569-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	0	0	0	5,000,000	5,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>
<b>SR-816/OAKLAND PARK BOULEVARD @ SR-845/POWERLINE ROAD - FM# 4383811 (TIP#)</b>							<b>*SIS*</b>
Type of Work: PRELIMINARY ENGINEERING					Length: .200		<b>*RSP*</b>
Project Type: State Managed					Lead Agency: MANAGED BY FDOT		
2015 MPO PRIORITY #19 INTERSECTION IMPROVEMENTS							
PE	DIH	0	0	10,000	0	0	10,000
PE	DS	0	0	750,000	0	0	750,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>760,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>760,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC5309 - FM# 4320663 (TIP#)</b>					Length: 20.343 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
PE	SA	1,250,000	0	0	0	0	1,250,000
<b>Total</b>		<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
<i>Prior Years Cost</i>		<i>1,374,682</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,624,682</i>
<b>SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD - FM# 4385201 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2015 MPO PRIORITY #9 RESERVE FOR 432066-3 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	0	0	5,000,000	0	5,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>
<b>SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET - FM# 4377311 (TIP#)</b>					Length: 1.098	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
ANTICIPATED NPV: \$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTING WEST SIDE LIGHTING WITH AN ADDITIONAL 9 POLES WITH 150 WATT LIGHTING MOUNTED 25' HIGH.							
PE	HSP	139,201	0	0	0	0	139,201
CST	HSP	0	0	701,576	0	0	701,576
<b>Total</b>		<b>139,201</b>	<b>0</b>	<b>701,576</b>	<b>0</b>	<b>0</b>	<b>840,777</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>840,777</i>
<b>SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR - FM# 4385191 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2015 MPO PRIORITY #8 RESERVE FOR 431770-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.							
CST	DDR	0	0	0	0	5,000,000	5,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-820/PINES BLVD FR DYKES RD TO FLAMINGO RD - FM# 4348291 (TIP#)</b>					Length: 3.112 MI	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
PE	DS	125,000	0	0	0	0	125,000
DSB	DS	3,346,088	0	0	0	0	3,346,088
DSB	DDR	24,336	0	0	0	0	24,336
DSB	SA	158,875	0	0	0	0	158,875
<b>Total</b>		<b>3,654,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,654,299</b>
<i>Prior Years Cost</i>		218,598	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,872,897
<b>SR-820/PINES BOULEVARD @ FLAMINGO ROAD - FM# 4383831 (TIP#)</b>					Length: 7.499	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2015 MPO PRIORITY #21 INTERSECTION IMPROVEMENTS							
PE	DIH	0	0	10,000	0	0	10,000
PE	DS	0	0	750,000	0	0	750,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>760,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000
<b>SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD - FM# 4376051 (TIP#)</b>					Length: .189	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
ANTICIPATED NPV=\$6,124,731. CURRENTLY A SAFETY CANDIDATE PROJECT SEE WP45 FOR WORK DESCRIPTION							
PE	HSP	54,042	0	0	0	0	54,042
CST	HSP	0	0	295,059	0	0	295,059
<b>Total</b>		<b>54,042</b>	<b>0</b>	<b>295,059</b>	<b>0</b>	<b>0</b>	<b>349,101</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		349,101
<b>SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD - FM# 4311562 (TIP#)</b>					Length: 4.916	*Non-SIS*	
Type of Work: ROAD/SLOPE PROTECTION					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	DS	2,738,599	0	0	0	0	2,738,599
CST	DIH	11,275	0	0	0	0	11,275
<b>Total</b>		<b>2,749,874</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,749,874</b>
<i>Prior Years Cost</i>		135,444	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,885,318

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-824/PEMBROKE RD FR W. OF FLORIDA'S TURNPIKE TO SR-7/US-441- RESERVE - FM# 4385271 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: FUNDING ACTION</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
2015 MPO PRIORITY #15 RESERVE FOR 438380-1							
CST	DDR	0	0	0	0	3,000,000	3,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,000,000
<b>SR-824/PEMBROKE ROAD AT OLEANDER DRIVE - FM# 4350951 (TIP# )</b>					Length: .184 MI	*Non-SIS*	
<b>Type of Work: TRAFFIC SIGNALS</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
NPV=3065311 INSTALL A NEW FULL TRAFFIC SIGNAL							
CST	DS	207,768	0	0	0	0	207,768
ROW	SA	4,000	7,751	0	0	0	11,751
CST	SA	131,435	0	0	0	0	131,435
CST	HSP	689,541	0	0	0	0	689,541
<b>Total</b>		<b>1,032,744</b>	<b>7,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,040,495</b>
<i>Prior Years Cost</i>		279,701	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,320,196
<b>SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST - FM# 4305902 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: TRAFFIC SIGNAL UPDATE</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
NPV TO BE DETERMINED. SAFETY INTERSECTION IMPROVEMENTS ON SR 824/PEMBROKE RD. AT DIXIE HWY. AND S. 21ST AVE./NE 1ST AVE. REPLACE EXISTING STRAIN POLES WITH MAST ARMS. MODIFY SB LANE CONFIGURATIONS ON DIXIE HWY. ADD RAISED MEDIANS IMMEDIATELY EAST OF S. 21ST AVE./NE 1ST AVE. ADD A NEW OVERHEAD							
PE	HSP	134,520	0	0	0	0	134,520
CST	HSP	0	0	689,079	0	0	689,079
<b>Total</b>		<b>134,520</b>	<b>0</b>	<b>689,079</b>	<b>0</b>	<b>0</b>	<b>823,599</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		823,599

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-824/PEMBROKE ROAD FROM WEST OF FLORIDA'S TURNPIKE TO SR-7/US-441 - FM# 4383801 (TIP#)</b>					Length: 1.110	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg 35		
2015 MPO PRIORITY #15 RESTRIPIING FOR 6 LANE DIVIDED RESERVE ON 438527-1							
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	399,762	0	0	399,762
<b>Total</b>		<b>0</b>	<b>0</b>	<b>409,762</b>	<b>0</b>	<b>0</b>	<b>409,762</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		409,762
<b>SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 - FM# 4363411 (TIP#)</b>					Length: 7.806	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
BUS SIGNALS/QUEUE JUMPER							
RRU	DS	0	27,000	0	0	0	27,000
CST	DS	0	122,929	0	0	0	122,929
CST	DIH	0	10,530	0	0	0	10,530
CST	DDR	0	885,618	0	0	0	885,618
<b>Total</b>		<b>0</b>	<b>1,046,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,046,077</b>
<i>Prior Years Cost</i>		160,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,206,077
<b>SR-834/SAMPLE ROAD @ MILITARY TRAIL - FM# 4385321 (TIP#)</b>					Length: .010	*SIS*	*RSP*
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg 35		
2015 MPO PRIORITY#22 INTERSECTION IMPROVEMENTS							
PE	DIH	0	0	10,000	0	0	10,000
PE	DS	0	0	750,000	0	0	750,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>760,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY - FM# 4327862 (TIP# )</b>					Length: 8.493	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: Responsible Agency Not Available		
Project Type: State Managed							
2015 MPO PRIORITY #12. URBAN CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENT STUDY.							
PLN	SU	0	500,000	0	0	0	500,000
PLN	FTAT	0	500,000	0	0	0	500,000
<b>Total</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,000,000
<b>SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY - FM# 4327861 (TIP# )</b>					Length: 8.590 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: State Managed							
PLN	SU	230,000	0	0	0	0	230,000
PDE	DDR	0	250,000	0	0	0	250,000
PDE	DIH	0	5,000	0	0	0	5,000
PE	DIH	0	0	0	25,000	0	25,000
PE	DS	0	0	0	1,000,000	0	1,000,000
<b>Total</b>		<b>230,000</b>	<b>255,000</b>	<b>0</b>	<b>1,025,000</b>	<b>0</b>	<b>1,510,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,510,000
<b>SR-838/SUNRISE BLVD - FM# 4228661 (TIP# )</b>					Length: 0.134 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Project Type: State Managed							
BRIDGE #860061 OVER MIDDLE RIVER							
BRIDGE REPLACEMENT							
ROW	DS	0	88,622	0	0	0	88,622
<b>Total</b>		<b>0</b>	<b>88,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,622</b>
<i>Prior Years Cost</i>		16,126,258	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,214,880
<b>SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A - FM# 4327241 (TIP# )</b>					Length: 14.801 MI	*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: State Managed							
PE	SU	0	256,223	0	0	0	256,223
PE	CM	0	925,000	0	0	0	925,000
<b>Total</b>		<b>0</b>	<b>1,181,223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,181,223</b>
<i>Prior Years Cost</i>		497,661	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,678,884

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A - RESERVE - FM# 4385301 (TIP#)</b>					Length: .000	*Non-SIS*		
Type of Work: FUNDING ACTION					Lead Agency: MANAGED BY FDOT			
Project Type: State Managed								
2015 MPO PRIORITY #11 RESERVE FOR 432724-1 ONLY PROJECTS ON THE STATE HIGHWAY CAN BE FUNDED WITH THIS RESERVE.								
CST	DDR	0	0	0	0	5,000,000	5,000,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			5,000,000	
<b>SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE - FM# 4377081 (TIP#)</b>					Length: .857	*Non-SIS*		
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY FDOT			
Project Type: State Managed								
NPV = TBD; INSTAL PEDESTRIAN SIGNAL ACROSS SR-838 BETWEEN NW 4TH AVE AND NW 5TH AVE NEAS MAVERICKS HIGH SCHOOL ETC.								
PE	HSP	90,126	0	0	0	0	90,126	
ROW	HSP	0	132,094	0	0	0	132,094	
CST	HSP	0	0	0	288,324	0	288,324	
<b>Total</b>		<b>90,126</b>	<b>132,094</b>	<b>0</b>	<b>288,324</b>	<b>0</b>	<b>510,544</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			510,544	
<b>SR-84 @ DAVIE ROAD, INTERSECTION IMPROVEMENT - FM# 4379411 (TIP#)</b>					Length: 12.785	*SIS*		
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT			
Project Type: State Managed					LRTP#: Pg. 43			
TURBO LANE CONCEPT								
PE	DIH	10,000	0	0	0	0	10,000	
CST	DS	256,455	0	0	0	0	256,455	
CST	DIH	65,306	0	0	0	0	65,306	
CST	DDR	378,996	0	0	0	0	378,996	
ENV	DS	0	20,000	0	0	0	20,000	
<b>Total</b>		<b>710,757</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>730,757</b>	
<i>Prior Years Cost</i>		188,958	<i>Future Years Cost</i>		<i>Total Project Cost</i>			919,715

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB - FM# 4321461 (TIP#)</b>					Length: .044 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: State Managed							
CST	DIH	0	0	59,433	0	0	59,433
CST	BRRP	0	0	1,550,284	0	0	1,550,284
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,609,717</b>	<b>0</b>	<b>0</b>	<b>1,609,717</b>
<i>Prior Years Cost</i>		<i>120,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,729,717</i>
<b>SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171 (TIP#)</b>					Length: 12.387	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 39		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PROJECT IN CITY OF WESTON SR 84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON CITY'S BEHALF							
PE	TALU	0	0	0	125,225	0	125,225
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>125,225</b>	<b>0</b>	<b>125,225</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,225</i>
<b>SR-84/MARINA MILE FROM WEST OF SW 15TH AVE TO EAST OF SW15TH AVE - FM# 4378651 (TIP#)</b>					Length: .123	*SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
FREIGHT RELATED SIS CONNECTOR PROJECT, ADDITION OF A WB UTURN ONLY LANE ALONG SR-84 AT SW 15TH AVE. DESIGN ON 433263-1-32							
CST	ACNP	471,754	0	0	0	0	471,754
<b>Total</b>		<b>471,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>471,754</b>
<i>Prior Years Cost</i>		<i>20,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>491,754</i>
<b>SR-842/BROWARD BLVD FROM WEST OF I-95 TO 7TH AVE - FM# 4287241 (TIP#)</b>					Length: 1.400 mi	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
WEST OF I-95 TO 7 AVE RESURFACING							
RRU	DDR	20,000	0	0	0	0	20,000
<b>Total</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<i>Prior Years Cost</i>		<i>10,712,776</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,732,776</i>



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-842/BROWARD BLVD - FM# 4299581 (TIP#)</b>					Length: 0.019 mi	*SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
BRIDGE #860063 & #860284 REMOVE AND REPLACE BRIDGES							
ENV	DDR	1,500,000	0	0	0	0	1,500,000
INC	DDR	0	320,000	0	0	0	320,000
ROW	DDR	0	320,000	396,787	897,594	0	1,614,381
<b>Total</b>		<b>1,500,000</b>	<b>640,000</b>	<b>396,787</b>	<b>897,594</b>	<b>0</b>	<b>3,434,381</b>
<i>Prior Years Cost</i>		13,075,772	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,510,153
<b>SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF ICWW - FM# 4339771 (TIP#)</b>					Length: .800 MI	*Non-SIS*	
Type of Work: DRAINAGE/RETENTION					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
INSTALATION OF FLAP GATE DEVICES AND PIPE LINING							
CST	DS	485,344	0	0	0	0	485,344
CST	DIH	53,727	0	0	0	0	53,727
CST	DDR	38,952	0	0	0	0	38,952
<b>Total</b>		<b>578,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578,023</b>
<i>Prior Years Cost</i>		26,666	<i>Future Years Cost</i>		<i>Total Project Cost</i>		604,689
<b>SR-845/POWERLINE RD FROM SR-838/SUNRISE BLVD TO NW 19 STREET - FM# 4306041 (TIP#)</b>						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed							
CST	LF	6,429	0	0	0	0	6,429
CST	DIH	64,802	0	0	0	0	64,802
CST	DDR	1,531,887	0	0	0	0	1,531,887
<b>Total</b>		<b>1,603,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,603,118</b>
<i>Prior Years Cost</i>		353,966	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,957,084

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-845/POWERLINE RD FROM NORTH OF 19TH ST. TO NW 29TH ST - FM# 4287311 (TIP# )</b>					Length: 0.550 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed							
NORTH OF 19 ST TO NW 29 ST RESURFACING							
CST	SA	208,919	0	0	0	0	208,919
CST	DDR	817,019	0	0	0	0	817,019
<b>Total</b>		<b>1,025,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,938</b>
<i>Prior Years Cost</i>		<i>389,662</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,415,600</i>
<b>SR-848/ STIRLING RD FROM E OF UNIVERSITY DR TO EAST OF SR-7/US-441 - FM# 4287251 (TIP# )</b>					Length: 2.656 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed							
UNIVERSITY DR TO 7 STREET RESURFACING							
CST	DS	46,506	0	0	0	0	46,506
CST	SA	3,852,372	0	0	0	0	3,852,372
CST	DDR	525,803	0	0	0	0	525,803
CST	HSP	1,327,594	0	0	0	0	1,327,594
<b>Total</b>		<b>5,752,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,752,275</b>
<i>Prior Years Cost</i>		<i>928,609</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,680,884</i>
<b>SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE - FM# 4361241 (TIP# )</b>					Length: .176	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
NPV: \$3,098,550; SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES							
RRU	HSP	10,000	0	0	0	0	10,000
RRU	DDR	10,000	0	0	0	0	10,000
CST	SA	0	52,650	0	0	0	52,650
CST	HSP	0	198,502	0	0	0	198,502
<b>Total</b>		<b>20,000</b>	<b>251,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>271,152</b>
<i>Prior Years Cost</i>		<i>139,154</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>410,306</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-848/STIRLING ROAD SFRTA CROSSING NO. 628274P - FM# 4388801 (TIP#)</b>					Length: .001	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
	RRU	RHH	130,000	0	0	0	130,000
	<b>Total</b>		<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		130,000
<b>SR-858 FROM MP 5.241 TO MP 5.389 - FM# 4321531 (TIP#)</b>					Length: .148 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: State Managed							
	CST	DIH	0	138,066	0	0	138,066
	CST	BRRP	0	4,381,937	0	0	4,381,937
	<b>Total</b>		<b>0</b>	<b>4,520,003</b>	<b>0</b>	<b>0</b>	<b>4,520,003</b>
<i>Prior Years Cost</i>		120,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,640,003
<b>SR-858/HALLANDALE BCH BLVD @ SR-9/1-95 INTERCHANGE - FM# 4361111 (TIP#)</b>					Length: .200	*SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES							
	PE	HSP	100,000	0	0	0	100,000
	RRU	DDR	0	30,000	0	0	30,000
	CST	SA	0	0	108,200	0	108,200
	CST	HSP	0	0	2,316,423	0	2,316,423
	<b>Total</b>		<b>100,000</b>	<b>30,000</b>	<b>2,424,623</b>	<b>0</b>	<b>2,554,623</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,554,623
<b>SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE - FM# 4287331 (TIP#)</b>					Length: 1.943 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed							
SR 7 TO W OF LAKESHORE DRIVE RESURFACING							
	CST	SA	187,517	0	0	0	187,517
	CST	DDR	5,653,931	0	0	0	5,653,931
	CST	NHRE	466,039	0	0	0	466,039
	CST	HSP	547,213	0	0	0	547,213
	<b>Total</b>		<b>6,854,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,854,700</b>
<i>Prior Years Cost</i>		1,046,339	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,901,039

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-862/I-595 BRIDGE # 860538 - FM# 4285921 (TIP#)</b>					Length: 1.536 mi	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
BRIDGE #860538 FROM EB I-595 RAMP TO NB I-95 BRIDGE REHABILITATION							
CST	DIH	0	0	162,647	0	0	162,647
CST	BRRP	0	0	10,949,062	0	0	10,949,062
<b>Total</b>		<b>0</b>	<b>0</b>	<b>11,111,709</b>	<b>0</b>	<b>0</b>	<b>11,111,709</b>
<i>Prior Years Cost</i>		<i>90,371</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,202,080</i>
<b>SR-862/I-595 FROM EXIT RAMP TO NB SR-9 - FM# 4311101 (TIP#)</b>					Length: .287 MI	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	DIH	0	24,219	0	0	0	24,219
CST	BRRP	0	502,101	0	0	0	502,101
<b>Total</b>		<b>0</b>	<b>526,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526,320</b>
<i>Prior Years Cost</i>		<i>106,307</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>632,627</i>
<b>SR-9/I-95 FROM SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET - FM# 4331085 (TIP#)</b>					Lead Agency: FDOT	*SIS*	*RSP*
Type of Work: ADD AUXILIARY LANE(S)					LRTP#: Pg. 43		
PHASE 3A MANAGED LANES (3A-2) 2013 MPO #30							
INC	DDR	225,000	395,000	3,100,000	0	0	3,720,000
DSB	DDR	0	4,400,000	0	0	0	4,400,000
<b>Total</b>		<b>225,000</b>	<b>4,795,000</b>	<b>3,100,000</b>	<b>0</b>	<b>0</b>	<b>8,120,000</b>
<i>Prior Years Cost</i>		<i>171,832,951</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>179,952,951</i>
<b>SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT - FM# 4085932 (TIP#)</b>					Lead Agency: FDOT	*Non-SIS*	*RSP*
Type of Work: CORRIDOR/SUBAREA PLANNING							
Project Type: State Managed							
ROW	DIH	10,000	10,000	10,000	10,000	10,000	50,000
<b>Total</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>50,000</b>
<i>Prior Years Cost</i>		<i>461,660</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>511,660</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE - FM# 4369581 (TIP#)</b>					Length: 3.378	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. SEE SEG COMMENTS FOR MORE DESCRIPTION							
PE	DIH	50,000	0	0	0	0	50,000
PE	DS	1,450,000	0	0	0	0	1,450,000
ENV	DS	20,000	0	0	0	0	20,000
ROW	DIH	0	0	108,000	0	0	108,000
ROW	DDR	0	0	1,443,184	826,071	0	2,269,255
RRU	ACNP	0	0	0	0	570,000	570,000
CST	ACNP	0	0	0	0	17,794,677	17,794,677
<b>Total</b>		<b>1,520,000</b>	<b>0</b>	<b>1,551,184</b>	<b>826,071</b>	<b>18,364,677</b>	<b>22,261,932</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>22,261,932</i>
<b>SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131 (TIP#)</b>					Length: .946	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
ULTIMATE IMPROVEMENTS							
PE	ACNP	0	0	0	0	8,600,000	8,600,000
ENV	ACNP	0	0	0	0	20,000	20,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,620,000</b>	<b>8,620,000</b>
<i>Prior Years Cost</i>		<i>2,079,212</i>	<i>Future Years Cost</i>		<i>129,026,625</i>	<i>Total Project Cost</i>	
						<i>139,725,837</i>	
<b>SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 - FM# 4322221 (TIP#)</b>					Length: .930 MI	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
PE	DIH	30,000	0	0	0	0	30,000
PE	BRRP	120,000	0	0	0	0	120,000
CST	DIH	0	96,728	0	0	0	96,728
CST	BRRP	0	4,954,339	0	0	0	4,954,339
CST	DDR	0	3,651,684	0	0	0	3,651,684
<b>Total</b>		<b>150,000</b>	<b>8,702,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,852,751</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>8,852,751</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND APPLE VIA PB - FM# 4093543 (TIP# )</b>					Length: 1.647 MI	*SIS*	
Type of Work: ENVIRONMENTAL MITIGATION					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
MNT	DDR	0	0	164,179	0	0	164,179
<b>Total</b>		<b>0</b>	<b>0</b>	<b>164,179</b>	<b>0</b>	<b>0</b>	<b>164,179</b>
<i>Prior Years Cost</i>		2,042,129	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,206,308
<b>SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD - FM# 4259281 (TIP# )</b>					Length: 10.426 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
PDE	DDR	0	0	0	1,000,000	0	1,000,000
PDE	DS	0	0	0	1,000,000	0	1,000,000
PDE	DIH	0	0	0	30,000	0	30,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,030,000</b>	<b>0</b>	<b>2,030,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,030,000
<b>SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. - FM# 4379941 (TIP# )</b>					Length: 10.350	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
I-95 EXPRESS LANE SIGN RETROFIT FOR PHASE 2 TOLL AMOUNT AND DMS SIGNS UPDATED TO COMPLY W/EXPRESS LANE SIGNAGE POLICY							
CST	DDR	224,869	0	0	0	0	224,869
CST	ACNP	1,127,838	0	0	0	0	1,127,838
<b>Total</b>		<b>1,352,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,352,707</b>
<i>Prior Years Cost</i>		202,774	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,555,481
<b>SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE - FM# 4331081 (TIP# )</b>					Length: 19.807 MI	*SIS*	*RSP*
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
PE	DDR	200,000	0	0	0	0	200,000
CST	ACNP	1,000,000	0	0	0	0	1,000,000
CST	DDR	0	500,000	0	0	0	500,000
PE	GMR	0	0	1,500,000	0	0	1,500,000
<b>Total</b>		<b>1,200,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>
<i>Prior Years Cost</i>		20,311,487	<i>Future Years Cost</i>		<i>Total Project Cost</i>		23,511,487

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE - FM# 4331082 (TIP#)</b>					<b>Length: 19.807 MI</b>		<b>*SIS*</b>
<b>Type of Work: LANDSCAPING</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
<b>Project Type: State Managed</b>					<b>LRTP#: Pg. 43</b>		
<b>LANDSCAPE 2013 MPO #30</b>							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	600,000	0	0	0	0	600,000
CST	DIH	0	0	144,545	0	0	144,545
CST	DDR	0	0	3,804,182	0	0	3,804,182
<b>Total</b>		<b>610,000</b>	<b>0</b>	<b>3,948,727</b>	<b>0</b>	<b>0</b>	<b>4,558,727</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						4,558,727	
<b>SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331088 (TIP#)</b>					<b>Length: 25.307</b>		<b>*SIS*</b>
<b>Type of Work: PRELIM ENG FOR FUTURE CAPACITY</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
<b>Project Type: State Managed</b>					<b>LRTP#: Pg. 43</b>		
<b>CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1</b>							
PE	SA	427,045	327,397	0	0	0	754,442
PE	DS	872,955	0	0	0	0	872,955
PE	DDR	0	1,922,603	750,000	0	0	2,672,603
CST	DIH	0	0	50,000	0	0	50,000
PE	ACNP	0	0	2,000,000	500,000	0	2,500,000
CST	ACNP	0	0	500,000	2,500,000	1,500,000	4,500,000
<b>Total</b>		<b>1,300,000</b>	<b>2,250,000</b>	<b>3,300,000</b>	<b>3,000,000</b>	<b>1,500,000</b>	<b>11,350,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						11,350,000	
<b>SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD - FM# 4369031 (TIP#)</b>					<b>Length: 6.157</b>		<b>*SIS*</b>
<b>Type of Work: PD&amp;E/EMO STUDY</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
<b>Project Type: State Managed</b>					<b>LRTP#: Pg. 43</b>		
<b>NB AND SB BRAIDED RAMPS BETWEEN HALLANDALE BEACH BOULEVARD AND PEMBROKE ROAD, AND BETWEEN PEMBROKE ROAD AND HOLLYWOOD BOULEVARD. ADD LANES TO RAMP TERMINAL INTERSECTIONS AND INCREASE STORAGE CAPACITY FOR TURN LANES. WIDENING OF CROSS STREET APPROACHES TO THE INTERCHANGE. SEE</b>							
PDE	DDR	2,550,000	0	0	0	0	2,550,000
PDE	DIH	20,000	0	0	0	0	20,000
<b>Total</b>		<b>2,570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,570,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		933,839				3,503,839	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF SR-870/COMMERCIAL BLVD. FROM S. OF SR-842/BROWARD BLVD. TO N. OF					Length: 8.700 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
INC	DDR	360,000	295,000	4,175,000	0	0	4,830,000
DSB	DDR	0	4,400,000	0	0	0	4,400,000
<b>Total</b>		<b>360,000</b>	<b>4,695,000</b>	<b>4,175,000</b>	<b>0</b>	<b>0</b>	<b>9,230,000</b>
<i>Prior Years Cost</i>		<i>167,510,632</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>176,740,632</i>
SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD - FM# 4358081 (TIP# )					Length: .000	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
PE	DIH	0	0	0	0	150,000	150,000
PE	DDR	0	0	0	0	10,541,363	10,541,363
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,691,363</b>	<b>10,691,363</b>
<i>Prior Years Cost</i>		<i>3,198,245</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,889,608</i>
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641 (TIP# )					Length: 7.250	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT							
PE	DIH	0	0	50,000	0	0	50,000
PE	DDR	0	0	7,000,000	0	0	7,000,000
ENV	DDR	0	0	20,000	0	0	20,000
ROW	DI	0	0	0	0	7,740,723	7,740,723
ROW	DIH	0	0	0	0	234,000	234,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>7,070,000</b>	<b>0</b>	<b>7,974,723</b>	<b>15,044,723</b>
<i>Prior Years Cost</i>		<i>2,050,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>81,562,854</i>



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331086 (TIP#)</b>					Length: 1.771	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B)							
DSB	ACNP	68,329,122	0	0	0	0	68,329,122
ROW	DI	611,931	0	0	0	0	611,931
DSB	DI	50,698,162	0	0	0	0	50,698,162
ROW	DS	57,125	0	0	0	0	57,125
RRU	DI	1,700,000	0	0	0	0	1,700,000
ROW	DIH	18,000	0	0	0	0	18,000
ENV	DI	100,000	0	0	0	0	100,000
PE	DI	1,081,555	0	0	0	0	1,081,555
INC	ACNP	0	0	1,000,000	1,500,000	0	2,500,000
<b>Total</b>		<b>122,595,895</b>	<b>0</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>0</b>	<b>125,095,895</b>
<i>Prior Years Cost</i>		50,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		125,145,895

<b>SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE - FM# 4331087 (TIP#)</b>					Length: 1.607	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
STAND ALONE PROJECT EXPRESS LANES PHASE 3B BOLD LANDSCAPE AT SW 10TH INTERCHANGE							
PE	DIH	0	0	0	7,000	0	7,000
PE	DDR	0	0	0	200,000	0	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>207,000</b>	<b>0</b>	<b>207,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		2,700,390	<i>Total Project Cost</i>	
						2,907,390	

<b>SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD. - FM# 4093544 (TIP#)</b>					Length: 4.160	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
STAND ALONE PROJECT; EXPRESS LANES PHASE 3C LANDSCAPE ALONG I-95 FROM GRIFFIN RD. TO DAVIE RD. EXCLUDES I-95/I-595 INTERCHANGE							
PE	DIH	0	0	0	0	7,000	7,000
PE	DDR	0	0	0	0	200,000	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,000</b>	<b>207,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		2,774,310	<i>Total Project Cost</i>	
						2,981,310	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE BLVD.INTCHG. - FM# 4344941 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: ENVIRONMENTAL ASSESSMENT/DRI					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	500,000	0	0	0	0	500,000
<b>Total</b>		<b>510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		510,000
<b>SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 - FM# 4307632 (TIP#)</b>					Lead Agency: FDOT	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					LRTP#: Pg. 43		
Project Type: State Managed							
CST	ACNP	1,587,565	0	0	0	0	1,587,565
CST	DDR	0	500,000	0	0	0	500,000
<b>Total</b>		<b>1,587,565</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,087,565</b>
<i>Prior Years Cost</i>		18,967,686	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,055,251
<b>SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE LANDSCAPING - FM# 4378461 (TIP#)</b>					Length: 14.270	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	300,000	0	0	0	300,000
CST	DIH	0	0	0	11,100	0	11,100
CST	DDR	0	0	0	4,362,300	0	4,362,300
<b>Total</b>		<b>0</b>	<b>305,000</b>	<b>0</b>	<b>4,373,400</b>	<b>0</b>	<b>4,678,400</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,678,400
<b>SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS - FM# 4379341 (TIP#)</b>					Length: 9.000	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA							
CST	DSB2	706,376	0	0	0	0	706,376
<b>Total</b>		<b>706,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>706,376</b>
<i>Prior Years Cost</i>		127,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		833,376

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG - FM# 4344773 (TIP#)</b>					Length: 3.565	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
	PE	DIH	12,100	0	0	0	12,100
	PE	DDR	121,000	0	0	0	121,000
	CST	DIH	0	0	13,092	0	13,092
	CST	DDR	0	0	1,597,248	0	1,597,248
	<b>Total</b>		<b>133,100</b>	<b>0</b>	<b>1,610,340</b>	<b>0</b>	<b>1,743,440</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,743,440	
<b>SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG - FM# 4344772 (TIP#)</b>					Length: 3.699	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
BOLD LANDSCAPING							
	PE	DIH	12,100	0	0	0	12,100
	PE	DDR	121,000	0	0	0	121,000
	CST	DIH	0	0	13,092	0	13,092
	CST	DDR	0	0	1,597,248	0	1,597,248
	<b>Total</b>		<b>133,100</b>	<b>0</b>	<b>1,610,340</b>	<b>0</b>	<b>1,743,440</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,743,440	
<b>SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595 - FM# 4344771 (TIP#)</b>					Length: 11.994 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
BOLD LANDSCAPING							
	PE	DIH	12,500	0	0	0	12,500
	PE	DDR	125,000	0	0	0	125,000
	CST	DIH	0	0	13,525	0	13,525
	CST	DDR	0	0	1,680,050	0	1,680,050
	<b>Total</b>		<b>137,500</b>	<b>0</b>	<b>1,693,575</b>	<b>0</b>	<b>1,831,075</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,831,075	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET - FM# 4378321 (TIP#)</b>					Length: 6.000	*SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
PE	ACNP	1,778,501	0	0	0	0	1,778,501
CST	ACNP	0	0	17,295,183	0	0	17,295,183
<b>Total</b>		<b>1,778,501</b>	<b>0</b>	<b>17,295,183</b>	<b>0</b>	<b>0</b>	<b>19,073,684</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		19,073,684
<b>SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595 - FM# 4307634 (TIP#)</b>					Length: 11.890 MI	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
OPS	STED	0	1,300,000	0	0	0	1,300,000
OPS	GMR	0	0	1,339,000	1,379,170	0	2,718,170
<b>Total</b>		<b>0</b>	<b>1,300,000</b>	<b>1,339,000</b>	<b>1,379,170</b>	<b>0</b>	<b>4,018,170</b>
<i>Prior Years Cost</i>		4,090,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,108,170
<b>SR-93/I-75 FROM NORTH OF SW 14TH STREET TO SOUTH OF I-595 INTERCHANGE - FM# 4375031 (TIP#)</b>					Length: 1.085	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
NORTHBOUND I-75LANE REBALANCING AT I-75/I-595/SAWGRASS SPLIT PROJECT GENERATED FROM CONGESTION ISSUES IDENTIFIED FROM I-75 PART OF PD/E FOR EXPRESS LANES NOT INCLUDED IN THE DESIGN BUILD CONTRACT FOR 421707.6 I-75 GENERAL PURPOSE LANE RESTRIPING, SHOULDER WIDENING,							
INC	DDR	100,000	0	0	0	0	100,000
CST	DS	214,623	0	0	0	0	214,623
CST	DIH	25,625	0	0	0	0	25,625
CST	DDR	5,979,753	0	0	0	0	5,979,753
<b>Total</b>		<b>6,320,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,320,001</b>
<i>Prior Years Cost</i>		344,631	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,664,632
<b>SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN - FM# 4151521 (TIP#)</b>					Length: .650	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
NEPA UNDER 419343-1 PD&E STUDY UNDER 419343-1							
PE	DIH	0	0	0	0	150,000	150,000
PE	DI	0	0	0	0	5,400,155	5,400,155
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,550,155</b>	<b>5,550,155</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,550,155

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST - FM# 4215481 (TIP#)</b>					Length: .706	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1							
PE	ACNP	0	0	0	0	918,999	918,999
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>918,999</b>	<b>918,999</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	14,925,872	<i>Total Project Cost</i>		15,844,871
<b>SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY - FM# 4217073 (TIP#)</b>					Length: 1.080 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
INC	DDR	1,175,000	0	0	0	0	1,175,000
DSB	DDR	56,000	40,000	40,000	0	0	136,000
<b>Total</b>		<b>1,231,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>1,311,000</b>
<i>Prior Years Cost</i>		57,506,771	<i>Future Years Cost</i>		<i>Total Project Cost</i>		58,817,771
<b>SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 - FM# 4217076 (TIP#)</b>					Length: 3.650 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
INC	DDR	500,000	0	0	0	0	500,000
DSB	DDR	15,000	0	0	0	0	15,000
<b>Total</b>		<b>515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,000</b>
<i>Prior Years Cost</i>		82,414,055	<i>Future Years Cost</i>		<i>Total Project Cost</i>		82,929,055
<b>SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST - FM# 4217074 (TIP#)</b>					Length: 3.565 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
INC	DDR	200,000	0	0	0	0	200,000
DSB	DDR	45,750	0	0	0	0	45,750
<b>Total</b>		<b>245,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,750</b>
<i>Prior Years Cost</i>		95,789,762	<i>Future Years Cost</i>		<i>Total Project Cost</i>		96,035,512

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD - FM# 4217075 (TIP#)</b>					Length: 3.699 MI	*SIS*	*RSP*
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Project Type: State Managed					L RTP#: Pg. 43		
INC	DDR	200,000	0	0	0	0	200,000
DSB	DDR	66,250	0	0	0	0	66,250
<b>Total</b>		<b>266,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>266,250</b>
<i>Prior Years Cost</i>		<i>89,311,935</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>89,578,185</i>
<b>SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 - FM# 4217077 (TIP#)</b>					Length: 11.994 MI	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Project Type: State Managed					L RTP#: Pg. 43		
INC	DDR	350,000	0	0	0	0	350,000
<b>Total</b>		<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<i>Prior Years Cost</i>		<i>5,729,876</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,079,876</i>
<b>SR-A1A FROM E OF MERCEDES RIVER SMALL BRDG TO SUNRISE BLVD - FM# 4306011 (TIP#)</b>						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Project Type: State Managed							
INC	DDR	150,000	0	0	0	0	150,000
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>		<i>6,941,333</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,091,333</i>
<b>SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE. - FM# 4312042 (TIP#)</b>					Length: 1.036 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	DIH	67,235	0	0	0	0	67,235
CST	DDR	1,792,529	0	0	0	0	1,792,529
<b>Total</b>		<b>1,859,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,859,764</b>
<i>Prior Years Cost</i>		<i>122,729</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,982,493</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-A1A/DANIA BEACH BOULEVARD/OCEAN DRIVE FROM SR-5/US-1 TO SR-A1A - FM# 4378471 (TIP#)</b>					Length: 2.075	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
2015 MPO PRIORITY #7 THIS PROJECT PROPOSES COMPLETE STREETS TO THE EASTBOUND AND WB DIRECTIONS OF DANIA BEACH BLVD. THE PROPOSED TYPICAL IS 4-10' LANES W/4' BIKE LANE & 3' BUFFER AND 7' SIDEWALK FROM EAST 1ST AVE. TO GULFSTREAM RD; 4-10' LANES W/ 4' BIKE LANE & 3' BUFFER AND 6' SIDEWALK FROM GULFSTREAM							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	754,235	0	0	0	0	754,235
CST	DIH	0	0	0	5,001	0	5,001
CST	DDR	0	0	0	6,201,948	0	6,201,948
<b>Total</b>		<b>759,235</b>	<b>0</b>	<b>0</b>	<b>6,206,949</b>	<b>0</b>	<b>6,966,184</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							6,966,184
<b>SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET - FM# 4323231 (TIP#)</b>					Length: 1.816 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	LF	2,095,766	0	0	0	0	2,095,766
CST	DIH	30,750	0	0	0	0	30,750
CST	DDR	4,691,221	0	0	0	0	4,691,221
<b>Total</b>		<b>6,817,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,817,737</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		555,399					7,373,136
<b>STREET CONSTRUCTION AND ROADWAY RESURFACING - FM# 1947 (TIP# 1947)</b>						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Miramar, City of		
MILLING AND RESURFACING NEW PAVEMENT INSTALLATION AND RECONSTRUCTION THROUGHOUT ENTIRE CITY OF MIRAMAR ROADWAYS							
CST	LF	750,000	750,000	750,000	750,000	750,000	3,750,000
<b>Total</b>		<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>3,750,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							3,750,000
<b>SUNRISE BLVD LANDSCAPE IMPROVEMENTS FROM NW 136TH AVENUE TO SAWGRASS EXPWY - FM# 2780 (TIP#)</b>						*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: Sunrise, City of		
CST	LF	0	275,000	0	0	0	275,000
<b>Total</b>		<b>0</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							275,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SUNRISE BLVD/NW 136 AVE INTERSECTION - FM# 2204 (TIP# 2204)</b>							
Type of Work:							
INTERSECTION IMPROVEMENTS							
CST	MUN	0	500,000	0	0	0	500,000
<b>Total</b>		<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	500,000
<b>SUNRISE BLVD/NW 136 AVE MEDIAN IMPROVEMENTS - FM# 2781 (TIP# )</b>							
Type of Work: LANDSCAPING							
FLAMINGO TO NW 136TH AVE AND SUNRISE BLVD. TO SR 84							
CST	LF	0	0	500,000	0	0	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	500,000
<b>SUNSET STRIP FROM NOB HILL ROAD TO SUNRISE BLVD - FM# 4316661 (TIP# )</b>							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: State Managed							
BIKELANE/SIDEWALK IMPROVEMENT							
CST	SU	1,781,990	0	0	0	0	1,781,990
CST	SA	1,670,914	0	0	0	0	1,670,914
<b>Total</b>		<b>3,452,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,452,904</b>
<i>Prior Years Cost</i>		589,103	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,042,007
<b>SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD - FM# 4381231 (TIP# )</b>							
Type of Work: BIKE LANE/SIDEWALK							
Project Type: State Managed							
LAP W/CITY OF SUNRISE - TAP BROWARD MPO RANKING #5 - FY 2015 BIKE LANES, LANE ELIMINATION (4 LANES TO 2 LANES)							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	295,600	0	0	295,600
CST	LFP	0	0	142,864	0	0	142,864
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>438,464</b>	<b>0</b>	<b>0</b>	<b>443,464</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	443,464



Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>SW 127 AVE FROM SW 21ST STREET TO SW 26TH STREET - FM# 2611 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work:							Lead Agency: Davie, Town of	
PAVE EXISTING 2 LANES, SIDEWALK AND DRAINAGE								
PE	LF	0	205,000	0	0	0	205,000	
<b>Total</b>		<b>0</b>	<b>205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	205,000	
<b>SW 30TH AVE FROM SR-818/GRIFFIN ROAD TO SW 45TH ST - FM# 4317571 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: ADD LANES & RECONSTRUCT							Lead Agency: FDOT	
Project Type: State Managed								
ENV	SA	20,000	0	0	0	0	20,000	
<b>Total</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	
<i>Prior Years Cost</i>		2,802,409	<i>Future Years Cost</i>				<i>Total Project Cost</i>	2,822,409
<b>SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: BIKE LANE/SIDEWALK							Length: 1.100	
Project Type: State Managed							Lead Agency: MANAGED BY FDOT	
THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE IN BROWARD COUNTY, FLORIDA. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45 2014 MPO								
PE	SA	0	148,103	0	0	0	148,103	
ENV	SU	0	10,000	0	0	0	10,000	
CST	SU	0	0	0	1,452,560	0	1,452,560	
CST	SA	0	0	0	111,000	0	111,000	
<b>Total</b>		<b>0</b>	<b>158,103</b>	<b>0</b>	<b>1,563,560</b>	<b>0</b>	<b>1,721,663</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	1,721,663	
<b>SW 4TH AVE AND SW 28TH ST FROM S OF SW 28TH ST TO N OF SW 28TH ST. - FM# 4378661 (TIP#)</b>							<b>*SIS*</b>	
Type of Work: TRAFFIC SIGNALS							Length: .582	
Project Type: State Managed							Lead Agency: MANAGED BY FDOT	
SIS CONNECTOR FREIGHT RELATED IMPROVEMENTS. SIGNALIZATION OF EXISTING 4-WAY STOP CONTROLLED INTERSECTION DESIGN ON 433263-1-32							LRTP#: Pg. 43	
CST	ACNP	979,694	0	0	0	0	979,694	
<b>Total</b>		<b>979,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>979,694</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>				<i>Total Project Cost</i>	979,694	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>Saddle Club Rd Bike Lanes FROM West of Lakeview Dr TO Weston Rd - FM# 4003 (TIP# )</b>					Length: 1.48 M	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed							
The scope of this project is to add northbound and south bound bike lanes to Saddle Club Road from West of Lakeview Drive to Weston Rd							
PE	LF	0	0	0	375,300	0	375,300
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>375,300</b>	<b>0</b>	<b>375,300</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		375,300	
<b>Sidewalks - Citywide - FM# 1793 (TIP# 1793)</b>						*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Lauderdale-By-The-Sea, Town of		
CST	LF	125,000	80,000	0	0	0	205,000
<b>Total</b>		<b>125,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		205,000	
<b>South Post Rd Shared Used Path FROM Saddle Club Rd TO West of Enterprise Ave - FM# 4005 (TIP# )</b>					Length: 3.79	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed							
The scope of this project includes the addition of an 8-foot shared used path on the North side of South Post Rd from Saddle Club road to West of Enterprise Ave							
PE	LF	0	0	0	120,000	0	120,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		120,000	
<b>Sunset Strip Bicycle Lanes and Resurfacing - Phase 2 FROM NOB HILL ROAD TO NW 109TH AVENUE - FM# 2205 (TIP# 2205)</b>						*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: Sunrise, City of		
Project Type: Locally Managed							
FROM N NOB HILL ROAD TO NW 109TH AVENUE							
CST	LF	0	550,000	0	0	0	550,000
<b>Total</b>		<b>0</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		550,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54 - FM# 4154627 (TIP#)</b>					Length: 5.000 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	PKYI	116,015	0	0	0	0	116,015
<b>Total</b>		<b>116,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,015</b>
<i>Prior Years Cost</i>		18,838	<i>Future Years Cost</i>		<i>Total Project Cost</i>		134,853
<b>THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ - FM# 4293282 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	PKYI	0	0	0	444,605	0	444,605
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>444,605</b>	<b>0</b>	<b>444,605</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		46,646	<i>Total Project Cost</i>	
							491,251
<b>THERMOPLASTIC FOR HEFT/NW 57TH AVE INTERCHANGE IMPROVEMENT - FM# 4233713 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	PKYI	0	0	151,684	0	0	151,684
<b>Total</b>		<b>0</b>	<b>0</b>	<b>151,684</b>	<b>0</b>	<b>0</b>	<b>151,684</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		151,684
<b>THERMOPLASTIC FOR INTERCHANGE IMPROVEMENTS SAWGRASS@CORAL RIDGE - FM# 4354612 (TIP#)</b>					Length: .800	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	PKYI	0	0	0	0	37,071	37,071
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,071</b>	<b>37,071</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		235,407	<i>Total Project Cost</i>	
							272,478
<b>THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT - FM# 4356142 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	PKYI	69,034	0	0	0	0	69,034
<b>Total</b>		<b>69,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,034</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		69,034

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE - FM# 4061032 (TIP#)</b>							<b>*SIS*</b>	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FTPK, Florida's Turnpike			
Project Type: State Managed					LRTP#: Pg. 43			
CST	PKYI	21,417	205,090	0	0	0	226,507	
<b>Total</b>		<b>21,417</b>	<b>205,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226,507</b>	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		226,507	
<b>TOLL OPERATIONS - FM# 0001621 (TIP#)</b>							<b>*SIS*</b>	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FTPK, Florida's Turnpike			
Project Type: State Managed					LRTP#: Pg. 43			
OPS	PKYO	3,185,000	3,784,685	3,884,685	3,885,000	3,885,000	18,624,370	
<b>Total</b>		<b>3,185,000</b>	<b>3,784,685</b>	<b>3,884,685</b>	<b>3,885,000</b>	<b>3,885,000</b>	<b>18,624,370</b>	
<i>Prior Years Cost</i>		103,761,253	<i>Future Years Cost</i>	12,840,000	<i>Total Project Cost</i>		135,225,623	
<b>TOWNWIDE DRAINAGE - FM# 2041 (TIP# 2041)</b>							<b>*Non-SIS*</b>	
Type of Work:					Lead Agency: Lauderdale-By-The-Sea, Town of			
TOWNWIDE DRAINAGE IMPLEMENT STORMWATER MASTER PLAN								
CST	MUN	150,000	0	0	0	0	150,000	
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	
<i>Prior Years Cost</i>		933,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,083,000	
<b>TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK - FM# 4193361 (TIP#)</b>							<b>*SIS*</b>	<b>*RSP*</b>
Type of Work: ADD LANES & RECONSTRUCT					Length: .794 MI			
Project Type: State Managed					Lead Agency: FDOT			
					LRTP#: Pg. 43			
ROW	BNIR	600,000	0	0	0	0	600,000	
ROW	SIWR	0	85,090	0	0	0	85,090	
ROW	GMR	0	1,354,783	0	0	0	1,354,783	
<b>Total</b>		<b>600,000</b>	<b>1,439,873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,039,873</b>	
<i>Prior Years Cost</i>		11,533,091	<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,572,964	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>TRAFFIC OP-DIRECT OTHER ACTIVITIES &amp; PROGRAMS - FM# 2300271 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
PE	DIH	1,200,000	1,200,000	1,200,000	0	0	3,600,000
<b>Total</b>		<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>
<i>Prior Years Cost</i>		<i>18,069,596</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,669,596</i>
<b>TURNPIKE ENTERPRISE OFFICE RENOVATIONS - FM# 4385981 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	PKYI	465,131	0	0	0	0	465,131
<b>Total</b>		<b>465,131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>465,131</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>465,131</i>
<b>TURTLE CREEK DRIVE (VARIOUS LOCATIONS) - FM# 4378301 (TIP#)</b>					Length: 2.860	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 39		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #6 LOCATIONS: LOOP FORMED BY TURTLE CREEK DRIVE, CULLUM RD, NW 54 AVENUE, AND NW 62ND AVENUE.							
PE	SA	0	610,000	0	0	0	610,000
<b>Total</b>		<b>0</b>	<b>610,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>610,000</i>
<b>UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561 (TIP#)</b>						*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: PG 29		
ROW	SU	0	0	0	6,069,066	1,873,917	7,942,983
ROW	SA	0	0	0	2,367,275	276,083	2,643,358
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>8,436,341</b>	<b>2,150,000</b>	<b>10,586,341</b>
<i>Prior Years Cost</i>		<i>2,250,779</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,837,120</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>WEST PARK VARIOUS OFF SYSTEM LOCATIONS - FM# 4357671 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
SUTTON ROAD FROM WILLIAMS RD TO HALLANDALE BLVD.(SWK);SW 48TH AVE FROM MIAMI-DADE/BROWARD CTY LINE TO PEMBROKE ROAD (BIKE LANE) BROWARD MPO MOBILITY PROJECT; 2014 MPO PRIORITY #6							
CST	SU	0	3,038,646	0	0	0	3,038,646
CST	SA	0	3,184,531	0	0	0	3,184,531
<b>Total</b>		<b>0</b>	<b>6,223,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,223,177</b>
<i>Prior Years Cost</i>		<i>613,038</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,836,215</i>
<b>WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD (MP18-21) (6 TO 8 LANES) W/EL - FM# 4372241 (TIP# )</b>					Length: 3.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
PE	PKYI	0	0	1,191,000	0	0	1,191,000
CST	PKBD	0	0	0	0	15,517,136	15,517,136
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,191,000</b>	<b>0</b>	<b>15,517,136</b>	<b>16,708,136</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,708,136</i>
<b>WIDEN SAWGRASS FROM CORAL RIDGE TO SR7 (MP 14 -18) (6 TO 8 LANES) - FM# 4354613 (TIP# )</b>					Length: 4.703	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	PKYI	0	0	0	0	54,861,000	54,861,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,861,000</b>	<b>54,861,000</b>
<i>Prior Years Cost</i>		<i>3,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>58,361,000</i>
<b>WIDEN SAWGRASS FROM SUNRISE TO CORAL RIDGE(MP 0.5-14)(6TO8 LNS)EXP LNS - FM# 4371551 (TIP# )</b>					Length: 13.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CST	PKYI	0	0	144,839,047	0	3,140,000	147,979,047
PE	PKYI	0	0	1,475,000	0	0	1,475,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>146,314,047</b>	<b>0</b>	<b>3,140,000</b>	<b>149,454,047</b>
<i>Prior Years Cost</i>		<i>8,544,151</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>157,998,198</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>WIDEN THE FTPK/SR 821 FROM I-75 TO NW 57th AVENUE - FM# 4355461 (TIP#)</b>							<b>*SIS*</b>
Type of Work: ADD LANES & RECONSTRUCT							Lead Agency: MANAGED BY FDOT
							LRTP#: Pg. 43
CST	PKYI	0	86,215,000	0	0	0	86,215,000
RRU	PKYI	0	150,000	0	0	0	150,000
UPD	PKYI	0	0	0	900,000	0	900,000
<b>Total</b>		<b>0</b>	<b>86,365,000</b>	<b>0</b>	<b>900,000</b>	<b>0</b>	<b>87,265,000</b>
<i>Prior Years Cost</i>		<i>7,300,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>94,565,000</i>
<b>WIDEN THE TURNPIKE/SR 821 FROM NW 57 AVE TO MIRAMAR TOLL PLAZA (MP 43 - 47) - FM# 4293281 (TIP#)</b>							<b>*SIS*</b>
Type of Work: ADD AUXILIARY LANE(S)							<b>*RSP*</b>
Project Type: State Managed							Length: 4.100 mi
NW 57TH AVENUE (MP 43) TO MIRAMAR TOLL PLAZA (MP 47)							Lead Agency: FTPK, Florida's Turnpike
							LRTP#: Pg. 43
CST	PKYI	86,855,000	1,500,000	0	445,000	0	88,800,000
RRU	PKYI	400,000	0	0	0	0	400,000
<b>Total</b>		<b>87,255,000</b>	<b>1,500,000</b>	<b>0</b>	<b>445,000</b>	<b>0</b>	<b>89,200,000</b>
<i>Prior Years Cost</i>		<i>7,147,484</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>96,347,484</i>
<b>WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH COUNTY LINE (MP 71-73) - FM# 4159271 (TIP#)</b>							<b>*SIS*</b>
Type of Work: ADD LANES & RECONSTRUCT							Length: 1.500
Project Type: State Managed							Lead Agency: MANAGED BY FDOT
							LRTP#: Pg. 43
CST	PKBD	0	0	0	0	46,426,679	46,426,679
RRU	PKBD	0	0	0	0	4,000,000	4,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,426,679</b>	<b>50,426,679</b>
<i>Prior Years Cost</i>		<i>6,006,815</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>56,753,594</i>
<b>WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO8 LANES) W/EL - FM# 4061501 (TIP#)</b>							<b>*SIS*</b>
Type of Work: ADD LANES & RECONSTRUCT							Length: 5.076
Project Type: State Managed							Lead Agency: MANAGED BY FDOT
							LRTP#: Pg. 43
ROW	PKYI	5,886,000	0	0	0	0	5,886,000
ENV	PKYI	250,000	0	0	0	0	250,000
CST	PKBD	0	0	234,958,464	0	270,000	235,228,464
RRU	PKBD	0	0	2,000,000	0	0	2,000,000
<b>Total</b>		<b>6,136,000</b>	<b>0</b>	<b>236,958,464</b>	<b>0</b>	<b>270,000</b>	<b>243,364,464</b>
<i>Prior Years Cost</i>		<i>18,021,897</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>261,531,146</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4382921 (TIP# )</b>					Length: .994	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Responsible Agency Not Available		
Project Type: State Managed							
CIGP JPA WITH BROWARD COUNTY							
CST	LF	0	0	0	4,837,872	1,412,128	<b>6,250,000</b>
CST	CIGP	0	0	0	4,837,872	1,412,128	<b>6,250,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>9,675,744</b>	<b>2,824,256</b>	<b>12,500,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>12,500,000</i>
<b>Weston Rd Shared Used Path FROM Royal Plam Blvd TO Saddle Club Road - FM# 4008 (TIP# )</b>					Length: 2.1	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Weston, City of		
Project Type: Locally Managed							
The scope of this project consists in the addition of an 8-foot shared used path on the west side of Weston Rd form Royal Palm Blvd to saddle Club Road							
PE	LF	0	0	0	67,000	0	<b>67,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>67,000</b>	<b>0</b>	<b>67,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>67,000</i>



**Section 2 - Transit**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>BROWARD CO. TRANSIT - FM# 2350201 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: FDOT	
Project Type: State Managed							L RTP#: Page 4	
FEDERAL CAPITAL ASSISTANCE - SECTION 5307								
CAPITAL FOR FIXED ROUTE								
CAP	FTA	25,500,000	25,500,000	25,000,000	25,000,000	25,000,000	126,000,000	
<b>Total</b>		<b>25,500,000</b>	<b>25,500,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>126,000,000</b>	
<i>Prior Years Cost</i>		<i>707,304,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>833,304,975</i>	
<b>BROWARD CO. TRANSPORTATION CONCURRENCY FUND - FM# 2702 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work:							Lead Agency: BROWARD COUNTY	
							L RTP#: Page 4	
CAP	LF	3,000,000	3,000,000	3,000,000	0	0	9,000,000	
<b>Total</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>	
<i>Prior Years Cost</i>		<i>6,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,000,000</i>	
<b>BROWARD COUNTY - FM# 4071862 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: FDOT	
Project Type: State Managed							L RTP#: Page 4	
BLOCK GRANT OPERATING ASSISTANCE								
OPERATING FOR FIXED ROUTE								
OPS	DPTO	5,029,655	5,786,320	3,000,000	0	0	13,815,975	
OPS	DDR	3,972,693	3,448,756	6,555,863	0	0	13,977,312	
OPS	LF	9,002,348	9,235,076	9,555,863	0	0	27,793,287	
<b>Total</b>		<b>18,004,696</b>	<b>18,470,152</b>	<b>19,111,726</b>	<b>0</b>	<b>0</b>	<b>55,586,574</b>	
<i>Prior Years Cost</i>		<i>35,757,464</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>91,344,038</i>	
<b>BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR - FM# 4361971 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work:							Lead Agency: BROWARD COUNTY	
							L RTP#: Page 4	
STATE OF GOOD REPAIR - FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS								
CAP	FTA	185,000	185,000	185,000	185,000	185,000	925,000	
<b>Total</b>		<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>185,000</b>	<b>925,000</b>	
<i>Prior Years Cost</i>		<i>672,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,597,000</i>	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY TRANSIT SECTION 5339 BUS AND FACILITIES - FM# 4303331 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work:					Lead Agency: BROWARD COUNTY		
					LRTP#: Page 4		
DEVELOP AN ASSET MANAGEMENT SYSTEM TO TRACK CONDITION OF AGENCY'S FACILITIES							
CAP	FTA	2,833,000	2,833,000	2,833,000	2,833,000	2,833,000	14,165,000
<b>Total</b>		<b>2,833,000</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>2,833,000</b>	<b>14,165,000</b>
<i>Prior Years Cost</i>		<i>11,213,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,378,720</i>
<b>BROWARD MPO - FM# 4137292 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: PTO STUDIES					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Page 4		
SECTION 5303 PTO STUDIES -UPWP TASKS							
PLN	DU	860,499	575,485	647,440	627,440	0	2,710,864
PLN	DPTO	107,562	65,930	65,930	65,930	0	305,352
PLN	LF	107,562	105,930	105,930	105,930	0	425,352
<b>Total</b>		<b>1,075,623</b>	<b>747,345</b>	<b>819,300</b>	<b>799,300</b>	<b>0</b>	<b>3,441,568</b>
<i>Prior Years Cost</i>		<i>2,431,944</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,873,512</i>
<b>CITY OF FORT LAUDERDALE SERVICE DEVELOPMENT BEACH LINK - FM# 4345711 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: OPERATING FOR FIXED ROUTE					Length: .000		
Project Type: State Managed					Lead Agency: MANAGED BY CITY OF FORT		
CITY OF FT.LAUDERDALE SERVICE DEVELOPMENT BEACH LINK OPERATING FOR FIXED ROUTE					LRTP#: Page 4		
OPS	DPTO	165,560	0	0	0	0	165,560
<b>Total</b>		<b>165,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,560</b>
<i>Prior Years Cost</i>		<i>331,120</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>496,680</i>
<b>DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133823 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: COMMUTER TRANS. ASSISTANCE					Length: .000		
Project Type: State Managed					Lead Agency: FDOT		
					LRTP#: Page 35		
OPS	DPTO	25,000	25,000	25,000	25,000	25,000	125,000
<b>Total</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>125,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>125,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>I-95 EXPRESS/PHASE 1 - FM# 4242192 (TIP#)</b>							<b>*SIS*</b>	
<b>Type of Work: URBAN CORRIDOR IMPROVEMENTS</b>							<b>Lead Agency: FDOT</b>	
<b>Project Type: State Managed</b>							<b>LRTP#: Pg. 43</b>	
BUS OPERATIONS AND MAINTENANCE								
URBAN CORRIDOR IMPROVEMENTS								
OPS	TOBD	1,534,001	2,326,082	2,559,824	0	0	6,419,907	
<b>Total</b>		<b>1,534,001</b>	<b>2,326,082</b>	<b>2,559,824</b>	<b>0</b>	<b>0</b>	<b>6,419,907</b>	
<i>Prior Years Cost</i>		<i>1,912,289</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,332,196</i>	
<b>PLANTATION, CITY OF - FM# 915 (TIP# 915)</b>							<b>*Non-SIS*</b>	
<b>Type of Work:</b>							<b>Lead Agency: Plantation, City of</b>	
LOCAL SHUTTLE BUS PROGRAM OPERATED BY THE CITY - NORTH CENTRAL AREA OF THE CITY							<b>LRTP#: Page 4</b>	
OPS	MUN	230,000	0	0	0	0	230,000	
<b>Total</b>		<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,000</b>	
<i>Prior Years Cost</i>		<i>1,150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,380,000</i>	
<b>SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831 (TIP#)</b>							<b>*Non-SIS*</b>	
<b>Type of Work: TRANSIT SERVICE DEMONSTRATION</b>							<b>Length: .000</b>	
<b>Project Type: State Managed</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
OPS							<b>LRTP#: Page 4</b>	
OPS	DPTO	363,494	130,461	0	1,996,610	1,996,610	4,487,175	
OPS	DDR	1,430,881	1,840,763	1,901,533	1,996,610	1,996,610	9,166,397	
OPS	LF	1,794,375	1,823,122	1,901,533	0	0	5,519,030	
<b>Total</b>		<b>3,588,750</b>	<b>3,794,346</b>	<b>3,803,066</b>	<b>3,993,220</b>	<b>3,993,220</b>	<b>19,172,602</b>	
<i>Prior Years Cost</i>		<i>24,540,850</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>43,713,452</i>	
<b>SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION - FM# 2346372 (TIP#)</b>							<b>*Non-SIS*</b>	
<b>Type of Work: COMMUTER TRANS. ASSISTANCE</b>							<b>Length: .000</b>	
<b>Project Type: State Managed</b>							<b>Lead Agency: MANAGED BY FDOT</b>	
OPS	DPTO	25,000	25,000	25,000	0	0	75,000	
<b>Total</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	
<i>Prior Years Cost</i>		<i>112,439</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>187,439</i>	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
UNIVERSITY DRIVE AA STUDY FROM SAMPLE ROAD TO S. OF MIRAMAR PKY - FM# 4320661 (TIP#)							*Non-SIS*
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Page 4		
Mobility Improvements Planning Study along University Drive.							
CAP	FTA	1,500,000	0	0	0	0	1,500,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>

**Section 3 - Aviation**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4239481 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION CAPACITY PROJECT</b>						<b>Lead Agency: FDOT</b>	
<b>Project Type: State Managed</b>						<b>LRTP#: Pg. 43</b>	
CONSTRUCT BYPASS TAXIWAYS R/W 26, 13-31 AVIATION CAPACITY PROJECT							
CAP	DPTO	0	885,000	0	0	0	<b>885,000</b>
CAP	LF	0	221,250	0	0	0	<b>221,250</b>
<b>Total</b>		<b>0</b>	<b>1,106,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,106,250</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,106,250</i>
<b>FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT - FM# 4077041 (TIP#)</b>							<b>*SIS*</b>
<b>Type of Work: AVIATION CAPACITY PROJECT</b>						<b>Lead Agency: FDOT</b>	
<b>Project Type: State Managed</b>						<b>LRTP#: Pg. 43</b>	
RUNWAY 9R/27L EXTENSION DESIGN AND CONSTRUCTION							
CAP	DPTO	6,622,593	0	0	0	0	<b>6,622,593</b>
CAP	LF	17,010,038	6,062,820	0	0	0	<b>23,072,858</b>
CAP	DIS	10,387,445	0	0	0	0	<b>10,387,445</b>
CAP	DDR	0	6,062,820	0	0	0	<b>6,062,820</b>
<b>Total</b>		<b>34,020,076</b>	<b>12,125,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,145,716</b>
<i>Prior Years Cost</i>		<i>457,332,476</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>503,478,192</i>
<b>FT LAUD EXEC AIRPORT - FM# 4315161 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>						<b>Lead Agency: FDOT</b>	
<b>Project Type: State Managed</b>						<b>LRTP#: Pg. 43</b>	
GOPHER TORTOISE RELOCATION							
CAP	DDR	400,000	0	0	0	0	<b>400,000</b>
CAP	LF	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION - FM# 4334781 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CAP	DPTO	0	0	0	1,080,000	0	1,080,000
CAP	LF	0	0	0	270,000	0	270,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	<b>0</b>	<b>1,350,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,350,000</i>
<b>FT LAUD. EXEC. - FM# 4310241 (TIP# )</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					LRTP#: Pg. 43		
Project Type: State Managed							
AIRPORT CONSTR. REHAB TAXIWAY FOXTROT - PHASE 2							
CAP	DPTO	0	145,000	0	0	0	145,000
CAP	LF	0	145,000	0	0	0	145,000
CAP	FAA	0	2,610,000	0	0	0	2,610,000
<b>Total</b>		<b>0</b>	<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,900,000</i>
<b>FT LAUD. EXEC. - FM# 4310161 (TIP# )</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					LRTP#: Pg. 43		
Project Type: State Managed							
AIRPORT CONSTRUCT REHAB TAXIWAY FOXTROT - PH 1							
CAP	DPTO	145,000	0	0	0	0	145,000
CAP	LF	145,000	0	0	0	0	145,000
CAP	FAA	2,610,000	0	0	0	0	2,610,000
<b>Total</b>		<b>2,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,900,000</i>
<b>FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT WESTERN PERIMETER ROAD - FM# 4310231 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: State Managed					LRTP#: Pg. 43		
CAP	DDR	1,200,000	0	0	0	0	1,200,000
CAP	LF	300,000	0	0	0	0	300,000
<b>Total</b>		<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II - FM# 4363931 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: State Managed					LRTP#: Pg. 43		
CAP	DPTO	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
<b>Total</b>		<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000
<b>FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H - FM# 4363961 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: State Managed					LRTP#: Pg. 43		
CAP	DPTO	0	0	0	3,000,000	0	3,000,000
CAP	LF	0	0	0	3,000,000	0	3,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,000,000
<b>FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T - FM# 4363971 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: State Managed					LRTP#: Pg. 43		
CAP	DPTO	0	0	0	312,500	312,500	625,000
CAP	LF	0	0	0	312,500	312,500	625,000
CAP	FAA	0	0	0	1,875,000	1,875,000	3,750,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>5,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000,000
<b>FT. LAUD EXEC. AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ - FM# 4333241 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CAP	DPTO	0	0	0	0	1,000,000	1,000,000
CAP	LF	0	0	0	0	250,000	250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,250,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER &amp; DELTA - FM# 4333291 (TIP#)</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
OPS	FAA	0	0	2,425,500	0	0	2,425,500
OPS	DPTO	0	0	134,750	0	0	134,750
OPS	LF	0	0	134,750	0	0	134,750
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,695,000</b>	<b>0</b>	<b>0</b>	<b>2,695,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,695,000
<b>FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. &amp; RUN UP AREA - FM# 4333231 (TIP#)</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CAP	DPTO	0	0	292,000	0	0	292,000
CAP	LF	0	0	73,000	0	0	73,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>365,000</b>	<b>0</b>	<b>0</b>	<b>365,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			365,000
<b>FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13 - FM# 4333251 (TIP#)</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CAP	DPTO	0	0	0	52,070	0	52,070
CAP	LF	0	0	0	52,070	0	52,070
CAP	FAA	0	0	0	937,260	0	937,260
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,041,400</b>	<b>0</b>	<b>1,041,400</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,041,400
<b>FT.LAUD EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K - FM# 4333271 (TIP#)</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CAP	DPTO	0	0	10,000	0	0	10,000
CAP	LF	0	0	10,000	0	0	10,000
CAP	FAA	0	0	180,000	0	0	180,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			200,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM - FM# 4348321 (TIP# )</b>					Length: .000	*SIS*	*RSP*
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					Lead Agency: Responsible Agency Not Available		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGES AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.							
CAP	LF	0	0	10,000,000	5,000,000	8,000,000	23,000,000
CAP	DIS	0	0	10,000,000	5,000,000	8,000,000	23,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>16,000,000</b>	<b>46,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						46,000,000	
<b>FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS - FM# 4346081 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Responsible Agency Not Available		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
DESIGN ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA							
CAP	DDR	0	15,000	0	0	0	15,000
CAP	LF	0	15,000	0	0	0	15,000
CAP	FAA	0	270,000	0	0	0	270,000
<b>Total</b>		<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						300,000	
<b>FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK 310 REPLACEMENT - FM# 4346411 (TIP# )</b>					Length: .000	*SIS*	*RSP*
<b>Type of Work: AVIATION SAFETY PROJECT</b>					Lead Agency: Responsible Agency Not Available		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CAP	DPTO	0	0	750,000	0	0	750,000
CAP	LF	0	0	750,000	0	0	750,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,500,000	
<b>FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK,210 REPLACEMENT - FM# 4346401 (TIP# )</b>					Length: .000	*SIS*	*RSP*
<b>Type of Work: AVIATION SAFETY PROJECT</b>					Lead Agency: Responsible Agency Not Available		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CAP	DPTO	0	150,000	0	0	0	150,000
CAP	LF	0	150,000	0	0	0	150,000
CAP	FAA	0	900,000	0	0	0	900,000
<b>Total</b>		<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,200,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL MASTER PLAN &amp; ALP UPDATE - FM# 4346391 (TIP#)</b>							
Type of Work: AVIATION CAPACITY PROJECT					Length: .000	*SIS*	*RSP*
Project Type: State Managed					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 43		
CAP	DPTO	275,000	0	0	0	0	275,000
CAP	LF	275,000	0	0	0	0	275,000
CAP	FAA	1,650,000	0	0	0	0	1,650,000
<b>Total</b>		<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>
<i>Prior Years Cost</i>		<i>2,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,200,000</i>
<b>FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L - FM# 4346421 (TIP#)</b>							
Type of Work: AVIATION PRESERVATION PROJECT					Length: .000	*SIS*	*RSP*
Project Type: State Managed					Lead Agency: Responsible Agency Not Available		
TAXIWAY M RECONSTRUCTION AT RUNWAY 9L APPROACH					L RTP#: Pg. 43		
CAP	DPTO	0	0	826,472	597,558	0	1,424,030
CAP	DDR	0	0	2,923,528	1,484,442	0	4,407,970
CAP	LF	0	0	3,750,000	2,250,000	0	6,000,000
CAP	DS	0	0	0	168,000	0	168,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>7,500,000</b>	<b>4,500,000</b>	<b>0</b>	<b>12,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,000,000</i>
<b>FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN &amp; RUN UP - FM# 4346291 (TIP#)</b>							
Type of Work: AVIATION CAPACITY PROJECT					Length: .000	*Non-SIS*	
Project Type: State Managed					Lead Agency: Responsible Agency Not Available		
CONSTRUCT MID-FIELD T/W/ EXTENSION & RUN UP AREA					L RTP#: Pg. 43		
CAP	DPTO	0	0	0	946,200	946,200	1,892,400
CAP	LF	0	0	0	236,550	236,550	473,100
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,750</b>	<b>1,182,750</b>	<b>2,365,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,365,500</i>
<b>FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN - FM# 4345981 (TIP#)</b>							
Type of Work: AVIATION CAPACITY PROJECT					Length: .000	*Non-SIS*	
Project Type: State Managed					Lead Agency: Responsible Agency Not Available		
					L RTP#: Pg. 43		
CAP	DPTO	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD - FM# 4346281 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Responsible Agency Not Available		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CAP	DPTO	0	0	224,000	0	0	224,000
CAP	LF	0	0	56,000	0	0	56,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>280,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		280,000
<b>FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K - FM# 4346271 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Responsible Agency Not Available		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CAP	DPTO	0	0	0	67,500	0	67,500
CAP	LF	0	0	0	67,500	0	67,500
CAP	FAA	0	0	0	1,215,000	0	1,215,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350,000</b>	<b>0</b>	<b>1,350,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000
<b>FT.LAUDERDALE EXECUTIVE AIRPORT AIRFIELD ELECTRICAL VAULT IMPROVEMENTS - FM# 4378901 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					Lead Agency: Responsible Agency Not Available		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>		80,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		580,000
<b>FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS - FM# 4379691 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Responsible Agency Not Available		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
TAXIWAYS NOVEMBER AND DELTA							
CAP	DPTO	0	0	134,750	0	0	134,750
CAP	LF	0	0	134,750	0	0	134,750
CAP	FAA	0	0	2,425,500	0	0	2,425,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,695,000</b>	<b>0</b>	<b>0</b>	<b>2,695,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,695,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) - FM# 4379701 (TIP# )</b>					Length: .000	*SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CAP	DPTO	0	0	2,023,116	0	0	2,023,116
CAP	DDR	0	0	1,726,884	0	0	1,726,884
CAP	LF	0	0	3,750,000	0	0	3,750,000
CAP	FAA	0	0	22,500,000	0	0	22,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>30,000,000</i>
<b>N. PERRY AIRPORT - FM# 4310271 (TIP# )</b>					Lead Agency: FDOT	*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					LRTP#: Pg. 43		
<b>Project Type: State Managed</b>							
CONSTRUCT TAXIWAY "L"- REHABILITATION							
CAP	DPTO	0	0	400,000	247,200	0	647,200
CAP	LF	0	0	100,000	61,800	0	161,800
<b>Total</b>		<b>0</b>	<b>0</b>	<b>500,000</b>	<b>309,000</b>	<b>0</b>	<b>809,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>809,000</i>
<b>NORTH PERRY AIRPORT - FM# 4278801 (TIP# )</b>					Lead Agency: FDOT	*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					LRTP#: Pg. 43		
<b>Project Type: State Managed</b>							
REHABILITATE RUNWAY LIGHTING AVIATION PRESERVATION PROJECT							
CAP	DDR	0	0	100,000	100,000	0	200,000
CAP	LF	0	0	100,000	100,000	0	200,000
CAP	FAA	0	0	1,800,000	1,800,000	0	3,600,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>4,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,000,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>NORTH PERRY AIRPORT HWO MASTER PLAN AND APL UPDATES - FM# 4346441 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Project Type: State Managed					LRTP#: Pg. 43		
CAP	DPTO	15,000	0	0	0	0	15,000
CAP	LF	15,000	0	0	0	0	15,000
CAP	FAA	270,000	0	0	0	0	270,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>700,000</i>
<b>POMPANO AIRPARK - FM# 4310331 (TIP# )</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					LRTP#: Pg. 43		
Project Type: State Managed							
RENOVATE ADMIN. BUILDING							
CAP	DDR	760,000	0	0	0	0	760,000
CAP	LF	190,000	0	0	0	0	190,000
<b>Total</b>		<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>950,000</i>
<b>POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION - FM# 4331501 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CAP	DPTO	0	0	17,720	0	0	17,720
CAP	LF	0	0	17,720	0	0	17,720
CAP	FAA	0	0	318,960	0	0	318,960
<b>Total</b>		<b>0</b>	<b>0</b>	<b>354,400</b>	<b>0</b>	<b>0</b>	<b>354,400</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>354,400</i>
<b>POMPANO AIRPARK DESIGN/CONSTRUCTION OF TAXIWAY D - FM# 4334761 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
CAP	DPTO	133,260	0	0	0	0	133,260
CAP	LF	133,260	0	0	0	0	133,260
CAP	FAA	2,398,669	0	0	0	0	2,398,669
<b>Total</b>		<b>2,665,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,665,189</b>
<i>Prior Years Cost</i>		<i>296,132</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,961,321</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION - FM# 4346321 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					Lead Agency: Responsible Agency Not Available		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
REHABILITATE RUNWAY 10-28 & CONSTRUCT EXTENSION RUNWAY 10-28 EXTENSION							
CAP	DPTO	0	0	0	177,200	0	177,200
CAP	LF	0	0	0	177,200	0	177,200
CAP	FAA	0	0	0	3,189,600	0	3,189,600
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,544,000</b>	<b>0</b>	<b>3,544,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		3,544,000
<b>POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28 - FM# 4379571 (TIP# )</b>					Length: .000	*Non-SIS*	
<b>Type of Work: AVIATION ENVIRONMENTAL PROJECT</b>					Lead Agency: FDOT		
<b>Project Type: State Managed</b>							
CAP	DPTO	0	6,250	0	0	0	6,250
CAP	LF	0	6,250	0	0	0	6,250
CAP	FAA	0	112,500	0	0	0	112,500
<b>Total</b>		<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		125,000



**Section 4 - Commuter Rail**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>DOWNTOWN FORT LAUDERDALE WAVE STREETCAR - FM# 4213906 (TIP#)</b>					Length: .000	*SIS*	*RSP*
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: MANAGED BY SOUTH FL REG		
Project Type: State Managed					LRTP#: Pg. 43		
	CAP	0	0	0	0	50,000,000	50,000,000
	FTA						
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000,000</b>	<b>50,000,000</b>
<i>Prior Years Cost</i>		92,433,583	<i>Future Years Cost</i>		<i>Total Project Cost</i>		142,433,583
<b>HOLLYWOOD SERVICE DEVELOPMENT, OPERATING TO TRI-RAIL ROUTE - FM# 4349731 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY CITY OF HOLLYWOOD		
Project Type: State Managed					LRTP#: Pg. 44		
	OPS	100,000	0	0	0	0	100,000
	DDR						
	<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>		553,326	<i>Future Years Cost</i>		<i>Total Project Cost</i>		653,326
<b>OMD INTERMODAL BOX PLANNING CONSULTANT - FM# 4137021 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 44		
	PLN	2,146,657	2,356,657	2,356,657	0	0	6,859,971
	D						
	<b>Total</b>	<b>2,146,657</b>	<b>2,356,657</b>	<b>2,356,657</b>	<b>0</b>	<b>0</b>	<b>6,859,971</b>
<i>Prior Years Cost</i>		4,093,471	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,953,442
<b>RAIL PROJECT ASSIST - FM# 2367821 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 44		
	OPS	50,000	50,000	50,000	0	0	150,000
	D						
	<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>		505,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		655,500
<b>RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB - FM# 2367801 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 44		
	ADM	150,000	150,000	150,000	0	0	450,000
	D						
	<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<i>Prior Years Cost</i>		2,565,282	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,015,282

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>RAIL-SFRC PROGRAM MANAGEMENT - FM# 2367651 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work:					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 44		
OPS	D	100,000	100,000	100,000	0	0	300,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>4,770,934</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,070,934</i>
<b>SFOMA - MAINTENANCE AND DISPATCH - FM# 4345431 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 44		
CAP	DPTO	24,263,252	21,892,670	15,887,769	0	0	62,043,691
CAP	DL	515,802	515,802	637,231	0	0	1,668,835
CAP	DDR	0	2,400,519	0	0	0	2,400,519
<b>Total</b>		<b>24,779,054</b>	<b>24,808,991</b>	<b>16,525,000</b>	<b>0</b>	<b>0</b>	<b>66,113,045</b>
<i>Prior Years Cost</i>		<i>33,050,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>99,163,045</i>
<b>SFRC CORRIDOR MAINT-SFOMA - FM# 4345433 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 44		
CAP	D	943,000	943,000	943,000	943,000	943,000	4,715,000
<b>Total</b>		<b>943,000</b>	<b>943,000</b>	<b>943,000</b>	<b>943,000</b>	<b>943,000</b>	<b>4,715,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,715,000</i>
<b>SFRC ENGINEERING CONSULTANT - FM# 4151003 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed					LRTP#: Pg. 44		
PE	DPTO	0	1,500,000	0	0	0	1,500,000
<b>Total</b>		<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<i>Prior Years Cost</i>		<i>1,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,000,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SFRC TRI-RAIL MAINTENANCE &amp; DISPATCHING OPERATING A - FM# 4283442 (TIP# )</b> Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Type: State Managed RAIL REVENUE OPERATIONAL IMPROVEMENTS							*Non-SIS*
					Lead Agency: SFRTA LRTP#: Pg. 44		
OPS	DPTO	5,586,000	0	0	0	0	5,586,000
<b>Total</b>		<b>5,586,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,586,000</b>
<i>Prior Years Cost</i>		<i>10,374,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,960,000</i>
<b>SFRC TRI-RAIL MAINTENANCE &amp; DISPATCHING OPERATING ASSISTANCE - FM# 4283441 (TIP# )</b> Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Type: State Managed							*Non-SIS*
					Length: .000 Lead Agency: MANAGED BY FDOT LRTP#: Pg. 44		
OPS	DPTO	13,300,000	13,300,000	13,300,000	13,300,000	13,300,000	66,500,000
<b>Total</b>		<b>13,300,000</b>	<b>13,300,000</b>	<b>13,300,000</b>	<b>13,300,000</b>	<b>13,300,000</b>	<b>66,500,000</b>
<i>Prior Years Cost</i>		<i>51,566,428</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>118,066,428</i>
<b>SFRTA OPERATING ASSISTANCE - FM# 4296881 (TIP# )</b> Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Type: State Managed							*Non-SIS* *RSP*
					Length: .000 Lead Agency: MANAGED BY SOUTH FL REG LRTP#: Pg. 44		
OPS	DPTO	13,084,431	13,084,431	13,084,431	13,084,431	13,084,431	65,422,155
OPS	DL	2,557,775	2,557,775	2,557,775	2,557,775	2,557,775	12,788,875
<b>Total</b>		<b>15,642,206</b>	<b>15,642,206</b>	<b>15,642,206</b>	<b>15,642,206</b>	<b>15,642,206</b>	<b>78,211,030</b>
<i>Prior Years Cost</i>		<i>88,864,449</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>167,075,479</i>
<b>SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931 (TIP# )</b> Type of Work: RAIL REVENUE/OPERATIONA IMPR Project Type: State Managed							*SIS* *RSP*
					Length: 25.000 Lead Agency: MANAGED BY SOUTH FL REG LRTP#: Pg. 43		
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
<b>Total</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>20,000,000</b>
<i>Prior Years Cost</i>		<i>24,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>44,000,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES - FM# 2368542 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SFRTA		
Project Type: State Managed					LRTP#: Pg. 44		
CAP	FTA	16,389,529	16,389,529	16,389,529	16,389,529	16,389,529	81,947,645
<b>Total</b>		<b>16,389,529</b>	<b>16,389,529</b>	<b>16,389,529</b>	<b>16,389,529</b>	<b>16,389,529</b>	<b>81,947,645</b>
<i>Prior Years Cost</i>		<i>49,168,587</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>131,116,232</i>
<b>SFRTA SEC 5339 BUS AND BUS FACILITIES - FM# 4356881 (TIP#)</b>						*Non-SIS*	*RSP*
Type of Work: RAIL SAFETY PROJECT					Lead Agency: MANAGED BY SOUTH FL REG		
Project Type: State Managed					LRTP#: Pg. 44		
CAP	FTA	461,235	461,235	461,235	461,235	461,235	2,306,175
<b>Total</b>		<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>461,235</b>	<b>2,306,175</b>
<i>Prior Years Cost</i>		<i>922,470</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,228,645</i>
<b>SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111 (TIP#)</b>					Length: .000	*Non-SIS*	*RSP*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: MANAGED BY SOUTH FL REG		
Project Type: State Managed					LRTP#: Pg. 44		
CAP	FTA	14,697,870	14,697,870	14,697,870	14,697,870	14,697,870	73,489,350
<b>Total</b>		<b>14,697,870</b>	<b>14,697,870</b>	<b>14,697,870</b>	<b>14,697,870</b>	<b>14,697,870</b>	<b>73,489,350</b>
<i>Prior Years Cost</i>		<i>44,093,610</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>117,582,960</i>
<b>SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH - FM# 4370751 (TIP#)</b>					Length: .000	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: Rail		
Project Type: State Managed					LRTP#: Pg. 43		
CONSTRUCT NEW SIDING ON THE WEST SIDE OF SFRC BETWEEN NW 33RD ST. AND COPANS RD.							
CAP	TRIP	65,686	213,480	0	0	0	279,166
CAP	DIS	0	0	0	0	1,642,160	1,642,160
<b>Total</b>		<b>65,686</b>	<b>213,480</b>	<b>0</b>	<b>0</b>	<b>1,642,160</b>	<b>1,921,326</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,921,326</i>

**Section 5 - Port**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SLIP 3 BULKHEADS AT BERTHS 14 &amp; 15 - FM# 2810 (TIP#)</b>						<b>*SIS*</b>	<b>*RSP*</b>
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Pg. 43		
BULKHEAD REPLACEMENT							
PE	LF	0	0	2,500,000	0	0	<b>2,500,000</b>
CST	LF	0	0	0	12,450,000	12,450,000	<b>24,900,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>12,450,000</b>	<b>12,450,000</b>	<b>27,400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>27,400,000</i>
<b>ACOE DEEPENING AND WIDENING - FM# 2819 (TIP# 2819)</b>						<b>*SIS*</b>	<b>*RSP*</b>
Type of Work:					Lead Agency: Port Everglades		
DEEPENING AND WIDENING. REFER TO FM#4334141							
CST	LF	45,000,000	41,375,000	41,375,000	52,750,000	2,000,000	<b>182,500,000</b>
<b>Total</b>		<b>45,000,000</b>	<b>41,375,000</b>	<b>41,375,000</b>	<b>52,750,000</b>	<b>2,000,000</b>	<b>182,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>182,500,000</i>
<b>CONTAINER YARD PHASE IX - A - FM# 2766 (TIP#)</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Pg. 43		
CONTAINER YARD IX-A EXPANSION							
PE	LF	900,000	0	0	0	0	<b>900,000</b>
CST	LF	0	8,800,000	0	0	0	<b>8,800,000</b>
<b>Total</b>		<b>900,000</b>	<b>8,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,700,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,700,000</i>
<b>CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S) - FM# 1501 (TIP# 1501)</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:					Lead Agency: Port Everglades		
					LRTP#: Pg. 43		
CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S) CONSTRUCTION							
CST	LF	0	18,000,000	18,000,000	0	0	<b>36,000,000</b>
<b>Total</b>		<b>0</b>	<b>18,000,000</b>	<b>18,000,000</b>	<b>0</b>	<b>0</b>	<b>36,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,000,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>CRUISE TERMINAL 21 - FM# 2814 (TIP#)</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 43	
CRUISE TERMINAL							
PE	LF	500,000	0	0	0	0	500,000
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							500,000
<b>CRUISE TERMINAL 25 - FM# 2761 (TIP#)</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work: SEAPORT CAPACITY PROJECT						Lead Agency: Port Everglades LRTP#: Pg. 43	
EXPANSION AND IMPROVEMENT OF THE CRUISE TERMINAL							
CST	LF	25,650,000	25,650,000	0	0	0	51,300,000
<b>Total</b>		<b>25,650,000</b>	<b>25,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,300,000</b>
<i>Prior Years Cost</i>		13,750,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							65,050,000
<b>CRUISE TERMINAL 29 - FM# 2616 (TIP#)</b>						<b>*Non-SIS*</b>	
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 43	
EXPANSION OF THE CRUISE TERMINAL							
PE	LF	0	0	0	0	1,250,000	1,250,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>
<i>Prior Years Cost</i>		175,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,425,000
<b>GATE ADDITION AT MCINTOSH ROAD - FM# 4380701 (TIP#)</b>						<b>*SIS*</b>	
Type of Work: SEAPORT CAPACITY PROJECT						Length: .000 Lead Agency: MANAGED BY FDOT LRTP#: Pg. 43	
Project Type: State Managed							
TRIP JPA W/PORT EVERGLADES							
CAP	TRWR	780,000	0	0	0	0	780,000
CAP	LF	780,000	0	0	0	0	780,000
<b>Total</b>		<b>1,560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,560,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,560,000



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>MITIGATION FOR WESTLAKE - FM# 2767 (TIP# )</b>							
Type of Work:						<b>*Non-SIS*</b>	<b>*RSP*</b>
						Lead Agency: Port Everglades	
						L RTP#: Pg. 43	
MITIGATION FOR WESTLAKE (ACOE DEEPENING & WIDENING)							
PE	LF	1,800,300	0	0	0	0	1,800,300
<b>Total</b>		<b>1,800,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800,300</b>
	<i>Prior Years Cost</i>	18,200,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	20,000,300
<b>MULTIMODAL FACILITY PHASE I - FM# 1632 (TIP# 1632)</b>							
Type of Work:						<b>*Non-SIS*</b>	<b>*RSP*</b>
						Lead Agency: Port Everglades	
						L RTP#: Pg. 43	
MIDPORT PARKING GARAGE CONSTRUCTION							
PE	LF	0	3,000,000	0	0	0	3,000,000
CST	LF	0	0	16,000,000	21,800,000	0	37,800,000
<b>Total</b>		<b>0</b>	<b>3,000,000</b>	<b>16,000,000</b>	<b>21,800,000</b>	<b>0</b>	<b>40,800,000</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	40,800,000
<b>NEO-BULK STORAGE YARD - FM# 2763 (TIP# )</b>							
Type of Work:						<b>*Non-SIS*</b>	<b>*RSP*</b>
						Lead Agency: Port Everglades	
						L RTP#: Pg. 43	
RECONFIGURING NEO-BULK STORAGE YARD							
PE	LF	3,500,000	0	0	0	0	3,500,000
<b>Total</b>		<b>3,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>
	<i>Prior Years Cost</i>	4,200,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	7,700,000
<b>NEW BULKHEADS AT BERTHS 1, 2&amp;3 - FM# 2088 (TIP# 2088)</b>							
Type of Work:						<b>*Non-SIS*</b>	<b>*RSP*</b>
						Lead Agency: Port Everglades	
						L RTP#: Pg. 43	
NEW BULKHEADS AT BERTHS 1, 2 AND 3							
PE	LF	1,150,000	11,300,000	0	0	0	12,450,000
CST	LF	0	0	11,300,000	0	0	11,300,000
<b>Total</b>		<b>1,150,000</b>	<b>11,300,000</b>	<b>11,300,000</b>	<b>0</b>	<b>0</b>	<b>23,750,000</b>
	<i>Prior Years Cost</i>	1,150,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	24,900,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>NEW BULKHEADS AT BERTHS 16,17,18 - FM# 2603 (TIP# 2603)</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 43	
NEW BULKHEADS AT BERTHS 16, 17 & 18							
PE	LF	1,150,000	1,150,000	0	0	0	<b>2,300,000</b>
CST	LF	0	0	11,600,000	11,600,000	0	<b>23,200,000</b>
<b>Total</b>		<b>1,150,000</b>	<b>1,150,000</b>	<b>11,600,000</b>	<b>11,600,000</b>	<b>0</b>	<b>25,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>25,500,000</i>
<b>NEW BULKHEADS AT BERTHS 21 &amp; 22 - FM# 2762 (TIP# )</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 43	
NEW BULKHEADS AT BERTHS 21 & 22							
PE	LF	0	1,900,000	0	0	0	<b>1,900,000</b>
CST	LF	0	0	9,300,000	9,300,000	0	<b>18,600,000</b>
<b>Total</b>		<b>0</b>	<b>1,900,000</b>	<b>9,300,000</b>	<b>9,300,000</b>	<b>0</b>	<b>20,500,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>20,500,000</i>
<b>NEW ELECTRICAL SUBSTATION - FM# 2812 (TIP# )</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 43	
POWER SUBSTATION FOR SOUTHPORT							
PE	LF	2,564,000	0	0	0	0	<b>2,564,000</b>
<b>Total</b>		<b>2,564,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,564,000</b>
<i>Prior Years Cost</i>		<i>15,000,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>17,564,000</i>
<b>NEW PUBLIC WORKS FACILITY BUILDING - FM# 2770 (TIP# )</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 43	
BUILDING							
CST	LF	3,600,000	0	0	0	0	<b>3,600,000</b>
<b>Total</b>		<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,000,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>PORT CRANE IMPROVEMENTS - FM# 1147 (TIP# 1147)</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 43	
CRANES IMPROVEMENTS/ REPLACEMENT							
CST	LF	0	0	0	8,750,000	8,750,000	17,500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>17,500,000</b>
<i>Prior Years Cost</i>		<i>16,470,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>33,970,000</i>
<b>PORT EVERGLADES DREDGING AND WIDENING - FM# 4334141 (TIP# )</b>						<b>*SIS*</b>	<b>*RSP*</b>
Type of Work: SEAPORT CAPACITY PROJECT						Lead Agency: Port Everglades LRTP#: Pg. 43	
Project Type: State Managed							
NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING							
CAP	GMR	22,500,000	0	0	18,931,989	1,000,000	42,431,989
CAP	LF	22,500,000	0	15,000,000	52,750,000	1,000,000	91,250,000
CAP	DIS	0	0	15,000,000	19,015,969	0	34,015,969
CAP	SIWR	0	0	0	14,802,042	0	14,802,042
<b>Total</b>		<b>45,000,000</b>	<b>0</b>	<b>30,000,000</b>	<b>105,500,000</b>	<b>2,000,000</b>	<b>182,500,000</b>
<i>Prior Years Cost</i>		<i>4,576,723</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>187,076,723</i>
<b>PORT SECURITY GRANT - FM# 1410 (TIP# 1410)</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 43	
PORT SECURITY IMPROVEMENTS							
CST	LF	1,700,000	1,075,000	800,000	360,000	1,452,000	5,387,000
<b>Total</b>		<b>1,700,000</b>	<b>1,075,000</b>	<b>800,000</b>	<b>360,000</b>	<b>1,452,000</b>	<b>5,387,000</b>
<i>Prior Years Cost</i>		<i>3,401,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,788,000</i>
<b>POST PANAMAX CRANE - FM# 4333001 (TIP# )</b>						<b>*SIS*</b>	<b>*RSP*</b>
Type of Work: SEAPORT CAPACITY PROJECT						Lead Agency: Port Everglades LRTP#: Pg. 43	
Project Type: State Managed							
CAP	LF	0	6,000,000	0	0	0	6,000,000
CAP	DIS	0	6,000,000	0	0	0	6,000,000
<b>Total</b>		<b>0</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,000,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>RENEW/REPLACE EQUIPMENT - FM# 2089 (TIP# 2089)</b>							
Type of Work:						<b>*Non-SIS*</b>	<b>*RSP*</b>
						Lead Agency: Port Everglades	
						L RTP#: Pg. 43	
RENEW/REPLACEMENT EQUIPMENT							
CST	LF	531,700	1,065,000	1,065,000	1,065,000	1,065,000	4,791,700
<b>Total</b>		<b>531,700</b>	<b>1,065,000</b>	<b>1,065,000</b>	<b>1,065,000</b>	<b>1,065,000</b>	<b>4,791,700</b>
	<i>Prior Years Cost</i>	6,697,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	11,488,700
<b>SLIP 1 NEW BULKHEADS AT BERTHS 7 AND 8 PHASE II - FM# 2813 (TIP# 2813)</b>							
Type of Work:						<b>*Non-SIS*</b>	<b>*RSP*</b>
						Lead Agency: Port Everglades	
						L RTP#: Pg. 43	
NEW BULKHEADS REPLACEMENT AT BERTHS 7 AND 8							
PE	LF	1,350,000	1,350,000	0	0	0	2,700,000
CST	LF	0	0	13,400,000	13,400,000	0	26,800,000
<b>Total</b>		<b>1,350,000</b>	<b>1,350,000</b>	<b>13,400,000</b>	<b>13,400,000</b>	<b>0</b>	<b>29,500,000</b>
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	29,500,000
<b>SLIP 1 NEW BULKHEADS AT BERTHS 9 AND 10 PHASE I - FM# 2764 (TIP# )</b>							
Type of Work:						<b>*Non-SIS*</b>	<b>*RSP*</b>
						Lead Agency: Port Everglades	
						L RTP#: Pg. 43	
SLIP WIDENING							
CST	LF	30,950,000	0	0	0	0	30,950,000
<b>Total</b>		<b>30,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,950,000</b>
	<i>Prior Years Cost</i>	48,450,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	79,400,000
<b>SOUTHPORT GANTRY CRANES CIVIL/ELECTRICAL/SITE - FM# 2768 (TIP# )</b>							
Type of Work:						<b>*Non-SIS*</b>	<b>*RSP*</b>
						Lead Agency: Port Everglades	
						L RTP#: Pg. 43	
CIVIL/ELECTRICAL/SITE IMPROVEMENTS (PHASE II and III)							
CST	LF	39,750,000	0	0	0	0	39,750,000
<b>Total</b>		<b>39,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,750,000</b>
	<i>Prior Years Cost</i>	49,000,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	88,750,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SOUTHPORT TURNING NOTCH EXPANSION - FM# 2818 (TIP#)</b>						<b>*SIS*</b>	<b>*RSP*</b>
Type of Work:						Lead Agency: Port Everglades	
TURNING NOTCH. REFER TO FM#4305961							
CST	LF	36,750,000	71,052,750	0	0	0	107,802,750
<b>Total</b>		<b>36,750,000</b>	<b>71,052,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,802,750</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	107,802,750
<b>SOUTHPORT TURNING NOTCH EXPANSION - FM# 4305961 (TIP#)</b>						<b>*SIS*</b>	<b>*RSP*</b>
Type of Work: SEAPORT CAPACITY PROJECT						Lead Agency: FDOT	
Project Type: State Managed						LRTP#: Pg. 43	
SOUTHPORT TURNING NOTCH EXPANSION - CONTRACT I & II							
CAP	PORT	2,000,000	0	0	0	0	2,000,000
CAP	GMR	9,000,000	0	0	0	0	9,000,000
CAP	DPTO	280,500	0	0	0	0	280,500
CAP	DDR	2,001,120	0	0	0	0	2,001,120
CAP	LF	4,427,207	0	0	0	0	4,427,207
<b>Total</b>		<b>17,708,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,708,827</b>
<i>Prior Years Cost</i>		98,047,895	<i>Future Years Cost</i>			<i>Total Project Cost</i>	115,756,722
<b>SUPER POST PANAMAX CRANES - FM# 1918 (TIP# 1918)</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:						Lead Agency: Port Everglades	
SUPER POST PANAMAX CRANES. REFER TO FM#433001						LRTP#: Pg. 43	
CST	LF	28,281,000	0	0	0	0	28,281,000
<b>Total</b>		<b>28,281,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,281,000</b>
<i>Prior Years Cost</i>		29,000,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	57,281,000
<b>TERMINAL 18 MEG AND TUNNEL MODIFICATIONS AND POWER REDUNDANCY - FM# 2816 (TIP# 2816)</b>						<b>*Non-SIS*</b>	
Type of Work:						Lead Agency: Port Everglades	
MODIFICATIONS TO MEG AND TUNNEL AND POWER REDUNDANCY							
PE	LF	2,950,000	0	0	0	0	2,950,000
<b>Total</b>		<b>2,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,950,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,950,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>TRACOR BASIN FILL - FM# 2815 (TIP# 2815)</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
Type of Work:						Lead Agency: Port Everglades LRTP#: Pg. 43	
LAND RECLAMATION							
PE	LF	0	0	0	0	4,400,000	4,400,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,400,000</b>	<b>4,400,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,400,000	
<b>UTILITY INFRASTRUCTURE IMPROVEMENTS - FM# 2817 (TIP# )</b>						<b>*Non-SIS*</b>	
Type of Work:						Lead Agency: Port Everglades	
UTILITY INFRASTRUCTURE IMPROVEMENTS							
CST	LF	550,000	550,000	550,000	550,000	550,000	2,750,000
<b>Total</b>		<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>2,750,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,750,000	

**Section 6 - Transportation Disadvantaged**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>BROWARD CO. - FM# 4320271 (TIP# )</b>							<b>*Non-SIS*</b>	
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: PG 52			
TD COMMISSION TRIP AND EQUIPMENT GRANT PTO, FORMERLY 2370361								
OPS	TDTF	3,803,488	0	0	0	0	3,803,488	
OPS	TDDR	265,000	0	0	0	0	265,000	
OPS	LF	416,213	0	0	0	0	416,213	
<b>Total</b>		<b>4,484,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,484,701</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		4,484,701	
<b>BROWARD CO. - FM# 4320291 (TIP# 521)</b>							<b>*Non-SIS*</b>	
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: PG 52			
TD COMMISSION PLANNING GRANT PTO, FORMERLY 2370362								
PLN	TDTF	58,063	0	0	0	0	58,063	
<b>Total</b>		<b>58,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,063</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		58,063	
<b>BROWARD VOLUNTARY DOLLARS FOR COMMISSION TD - FM# 4320281 (TIP# )</b>							<b>*Non-SIS*</b>	
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT			
Project Type: State Managed					LRTP#: PG 52			
TD COMMISSION - CAPITAL VOLUNTARY DOLLARS COMMISSION TD, FORMERLY 2370363								
ADM		938	0	0	0	0	938	
<b>Total</b>		<b>938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>938</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		938	
<b>TRANSPORTATION FOR THE DISADVANTAGED - FM# 565 (TIP# 565)</b>							<b>*Non-SIS*</b>	
Type of Work: TD COMMISSION - OPERATING					Lead Agency: Transportation Disadvantaged			
Project Type: State Managed					LRTP#: PG 52			
COUNTY COMMISSION CONTRIBUTION TRANSPORTATION OF DISADVANTAGED CLIENTS								
OPS	LF	385,000	0	0	0	0	385,000	
<b>Total</b>		<b>385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	
<i>Prior Years Cost</i>		18,000,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		18,385,000



**Section 10 - Maintenance**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>ASSET MANAGEMENT I-75 FROM DADE CO TO ALACHUA/MARION CO - FM# 4085628 (TIP# )</b>							<b>*SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
Roadway Preservation Program							
MNT	D	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
<b>Total</b>		<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>8,000,000</b>
<i>Prior Years Cost</i>		<i>1,898,475</i>	<i>Future Years Cost</i>	<i>1,333,951</i>	<i>Total Project Cost</i>		<i>11,232,426</i>
<b>BROWARD CO - FM# 2341271 (TIP# )</b>							<b>*SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
Roadway Preservation Program							
MNT	D	250,000	250,000	250,000	250,000	0	1,000,000
<b>Total</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>1,000,000</b>
<i>Prior Years Cost</i>		<i>13,032,122</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,032,122</i>
<b>BROWARD CO - FM# 2341272 (TIP# )</b>							<b>*SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
Roadway Preservation Program							
MNT	D	100,000	100,000	100,000	100,000	0	400,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>		<i>9,216,073</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,616,073</i>
<b>BROWARD CO - FM# 2335382 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	2,400,000	2,400,000	2,400,000	2,400,000	0	9,600,000
<b>Total</b>		<b>2,400,000</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>0</b>	<b>9,600,000</b>
<i>Prior Years Cost</i>		<i>31,205,474</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,805,474</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD CO - FM# 2335381 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	2,800,000	2,800,000	2,800,000	2,800,000	0	11,200,000
<b>Total</b>		<b>2,800,000</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>0</b>	<b>11,200,000</b>
<i>Prior Years Cost</i>		<i>51,338,510</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>62,538,510</i>
<b>BROWARD COUNTY - FM# 2339335 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	202,034	0	0	0	0	202,034
<b>Total</b>		<b>202,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,034</b>
<i>Prior Years Cost</i>		<i>437,069</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>639,103</i>
<b>BROWARD COUNTY - FM# 4062677 (TIP#)</b>							<b>*SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
Roadway Preservation Program							
MSC	D	50,000	50,000	50,000	0	0	150,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
<b>BROWARD COUNTY - FM# 2339336 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	0	300,000	300,000	300,000	0	900,000
<b>Total</b>		<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY - FM# 4280733 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	50,000	50,000	50,000	0	0	150,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000
<b>BROWARD COUNTY - FM# 2339135 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	350,000	350,000	0	0	0	700,000
<b>Total</b>		<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<i>Prior Years Cost</i>		500,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000
<b>BROWARD COUNTY - FM# 4051181 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	2,642,077	2,721,349	2,802,998	2,887,028	2,975,641	14,029,093
<b>Total</b>		<b>2,642,077</b>	<b>2,721,349</b>	<b>2,802,998</b>	<b>2,887,028</b>	<b>2,975,641</b>	<b>14,029,093</b>
<i>Prior Years Cost</i>		22,564,688	<i>Future Years Cost</i>		<i>Total Project Cost</i>		36,593,781
<b>BROWARD COUNTY - FM# 2339328 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	800,000	0	0	0	0	800,000
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
<i>Prior Years Cost</i>		800,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,600,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY - FM# 2339356 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	50,000	50,000	0	0	0	100,000
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>		75,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		175,000
<b>BROWARD COUNTY - FM# 4242665 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
<b>BROWARD COUNTY - FM# 4203214 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	300,000	300,000	300,000	0	0	900,000
<b>Total</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
<b>BROWARD COUNTY - FM# 2339297 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT	
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	80,001	0	0	0	0	80,001
<b>Total</b>		<b>80,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,001</b>
<i>Prior Years Cost</i>		340,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		420,001

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY - FM# 4283333 (TIP#)</b>							
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	600,000	0	0	0	0	600,000
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362212 (TIP#)</b>							
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed							
Length: .000							
Lead Agency: MANAGED BY FDOT							
MNT	D	0	0	200,000	0	0	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362213 (TIP#)</b>							
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed							
Length: .000							
Lead Agency: MANAGED BY FDOT							
MNT	D	0	0	0	0	200,000	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
<b>BROWARD COUNTY ASPHALT REPAIR - FM# 4362211 (TIP#)</b>							
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed							
Length: .000							
Lead Agency: MANAGED BY FDOT							
MNT	D	210,000	0	0	0	0	210,000
<b>Total</b>		<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>
<i>Prior Years Cost</i>		286,818	<i>Future Years Cost</i>		<i>Total Project Cost</i>		496,818
<b>BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE - FM# 4065467 (TIP#)</b>							
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed							
Length: .000							
Lead Agency: MANAGED BY FDOT							
MSC	D	25,000	25,000	25,000	0	0	75,000
<b>Total</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065477 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	25,000	25,000	0	0	0	50,000
	<b>Total</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Years Cost</i>		25,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000
<b>BROWARD COUNTY GRAFFITI REMOVAL PRIMARY - FM# 4065478 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	25,000	25,000	25,000	75,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>75,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000
<b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR - PRIMARY - FM# 4032907 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	200,000	0	0	0	200,000
	<b>Total</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
<b>BROWARD COUNTY GUARDRAIL &amp; ATTENUATOR REPAIR - PRIMARY - FM# 4032908 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	200,000	0	200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
<b>BROWARD COUNTY INSTALL HANDRAILS - FM# 2339357 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	0	0	50,000	50,000	50,000	150,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>150,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY MOWING PRIMARY - FM# 2339337 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	0	300,000	300,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						300,000	
<b>BROWARD COUNTY PAVEMENT STRIPING INTERSTATE - FM# 4281705 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MSC	D	50,000	50,000	0	0	0	100,000
	<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						100,000	
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346821 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	200,000	200,000	400,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>400,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						400,000	
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 2339329 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	0	350,000	350,000	0	0	700,000
	<b>Total</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						700,000	
<b>BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4378691 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	350,000	350,000	700,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>700,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						700,000	



Phase	Fund Source	2017	2018	2019	2020	2021	Total	
<b>BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280734 (TIP# )</b>					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
Project Type: State Managed								
MNT	D	0	0	0	50,000	50,000	100,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>100,000</i>	
<b>BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339299 (TIP# )</b>					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
Project Type: State Managed								
MNT	D	0	0	0	160,000	160,000	320,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>	<b>320,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>320,000</i>	
<b>BROWARD COUNTY PRIMARY ROAD CONCRETE WORK - FM# 2339298 (TIP# )</b>					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
Project Type: State Managed								
MNT	D	160,000	160,000	160,000	0	0	480,000	
	<b>Total</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>480,000</b>	
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>730,000</i>
<b>BROWARD COUNTY PRIMARY SOD FURNISHING &amp; INSTALLATION - FM# 4292814 (TIP# )</b>					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT			
Project Type: State Managed								
MNT	D	0	0	0	50,000	50,000	100,000	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>100,000</i>	
<b>BROWARD COUNTY PRIMARY SOD FURNISHING &amp; INSTALLATION - FM# 4292813 (TIP# )</b>					Length: .000	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Project Type: State Managed								
Roadway Preservation Program								
MNT	D	50,000	50,000	50,000	0	0	150,000	
	<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>150,000</i>	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339136 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	350,000	350,000	350,000	1,050,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,050,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						1,050,000	
<b>BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY - FM# 4130849 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	200,000	0	0	200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						200,000	
<b>BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY - FM# 4130848 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	200,000	0	0	0	0	200,000
	<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						200,000	
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242667 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	0	100,000	100,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						100,000	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242666 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	0	0	100,000	0	0	100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
<b>BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339308 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	0	200,000	0	0	0	200,000
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
<b>BROWARD COUNTY SIGN REPLACEMENT PRIMARY - FM# 2339309 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	200,000	0	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 2339199 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	50,000	0	0	50,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 2339198 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	50,000	0	0	0	0	50,000
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,000
<b>BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378791 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	0	50,000	50,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		50,000
<b>BROWARD COUNTY YOUTH PROGRAM - FM# 4203215 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	300,000	300,000	600,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
<b>BROWARD NPDES - FM# 2335097 (TIP#)</b>					Lead Agency: FDOT		*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	178,000	0	0	0	0	178,000
<b>Total</b>		<b>178,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,000</b>
<i>Prior Years Cost</i>		174,462	<i>Future Years Cost</i>		<i>Total Project Cost</i>		352,462

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283335 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	0	600,000	600,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>	
<b>BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283334 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	600,000	0	0	600,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>	
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4326621 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MSC	D	0	175,000	175,000	0	0	350,000
	<b>Total</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>350,000</i>	
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4325961 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	0	0	0	0	200,000	200,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>	

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>BROWARD NPDES SWEEPING PRIMARY - FM# 4325962 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MSC	D	0	200,000	200,000	0	0	400,000
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
<b>BROWARD PRIMARY - FM# 4297631 (TIP#)</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed							
Roadway Preservation Program							
MSC	D	60,000	0	0	0	0	60,000
<b>Total</b>		<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>
<i>Prior Years Cost</i>		120,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		180,000
<b>BROWARD PRIMARY REMOVAL OF EXOTICS - FM# 4297632 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MSC	D	0	60,000	60,000	0	0	120,000
<b>Total</b>		<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		120,000
<b>BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS, PRIMARY ROADS - FM# 4378811 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	0	200,000	200,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>DISTRICTWIDE ADA RETROFITS - FM# 4085278 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	DIH	0	0	8,000	0	0	8,000
CST	DDR	0	0	600,001	0	0	600,001
<b>Total</b>		<b>0</b>	<b>0</b>	<b>608,001</b>	<b>0</b>	<b>0</b>	<b>608,001</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		608,001
<b>HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373152 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	25,000	25,000	25,000	75,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>75,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000
<b>HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373151 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
HERBICIDE TREATMENT, PRIMARY ROADS,							
MNT	D	25,000	25,000	0	0	0	50,000
<b>Total</b>		<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<i>Prior Years Cost</i>		50,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000
<b>I-595 EXPRESS ABANDON CAR REMOVAL - FM# 4351701 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	DDR	2,000	2,000	2,000	2,000	2,000	10,000
<b>Total</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>
<i>Prior Years Cost</i>		17,980	<i>Future Years Cost</i>		<i>Total Project Cost</i>		27,980

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356134 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	150,000	0	0	0	150,000
	<b>Total</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000
<b>LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356135 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	0	0	0	150,000	0	150,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000
<b>PRIMARY FROM CLEARING &amp; GRUBBING / TO TREE TRIMMING - FM# 4242955 (TIP# )</b>						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	0	0	150,000	150,000	150,000	450,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>450,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,000
<b>PRIMARY ROADS TREE TRIMMING/GRUBBING - FM# 4242956 (TIP# )</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
MNT	D	125,000	125,000	0	0	0	250,000
	<b>Total</b>	<b>125,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>		187,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		437,500



Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR - FM# 2335702 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed							
LANDSCAPING AGREEMENT W/BROWARD COUNTY							
MNT	D	110,000	110,000	0	0	0	220,000
<b>Total</b>		<b>110,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>
<i>Prior Years Cost</i>		330,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		550,000
<b>SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR - FM# 2335703 (TIP#)</b>					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY BROWARD COUNTY		
Project Type: State Managed							
AGREEMENT W/ BROWARD COUNTY THIS AGREEMENT IS WITH BROWARD COUNTY TO COVER LANDSCAPING, ADA AND OTHER MAINTENANCE ISSUES IN THE AREA SURROUNDING FT.LAUDERDALE-HOLLYWOOD AIRPORT							
MNT	D	0	0	110,000	110,000	110,000	330,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>330,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		330,000
<b>SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO TO I-95 CITY OF HOLLYWOOD - FM# 4098221 (TIP#)</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							
Project Type: State Managed							
Roadway Preservation Program							
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
<b>Total</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>25,000</b>
<i>Prior Years Cost</i>		75,012	<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,012
<b>SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT - FM# 4329181 (TIP#)</b>					Length: 25.300 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: State Managed					LRTP#: Pg. 43		
Roadway Preservation Program							
MNT	D	2,605,712	2,610,313	2,233,200	2,203,909	2,891,347	12,544,481
<b>Total</b>		<b>2,605,712</b>	<b>2,610,313</b>	<b>2,233,200</b>	<b>2,203,909</b>	<b>2,891,347</b>	<b>12,544,481</b>
<i>Prior Years Cost</i>		8,506,347	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,977,232

Phase	Fund Source	2017	2018	2019	2020	2021	Total
SR-A1A FLOOD ELIMINATION - FM# 4378941 (TIP#)					Length: 1.300	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
HOLLYWOOD BETWEEN INTERCOASTAL AND COAST ELIMINATE FLOODING							
MNT	D	950,000	0	0	0	0	950,000
	<b>Total</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						950,000	

## Project Index by Name

FM #	TIP #	Project Name	Page
1944		Coral Springs, City of - 40th Street Sidewalk	101
2810		SLIP 3 BULKHEADS AT BERTHS 14 & 15	217
2819	2819	ACOE DEEPENING AND WIDENING	217
4316611		ANDREWS AVE	101
2307241		ANDREWS AVE EXT	101
2307301		ANDREWS AVE EXT	101
4368751		ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	102
4296901		ARTERIAL ROAD RANGER	102
4085628		ASSET MANAGEMENT I-75	228
4342921		BAYVIEW DR. BRIDGE OVER LONGBOAT INLET BRDG# 865708, REPLACEMENT	102
4381181		BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	102
2335381		BROWARD CO	229
2335382		BROWARD CO	228
2341271		BROWARD CO	228
2341272		BROWARD CO	228
4067954		BROWARD CO ITS	103
4067955		BROWARD CO ITS ITS MAINTENANCE	103
4320271		BROWARD CO.	226
4320291	521	BROWARD CO.	226
2350201		BROWARD CO. TRANSIT	196
2702		BROWARD CO. TRANSPORTATION CONCURRENCY FUND	196
2317235		BROWARD COUNTY	103
2339135		BROWARD COUNTY	230
2339297		BROWARD COUNTY	231
2339328		BROWARD COUNTY	230
2339335		BROWARD COUNTY	229
2339336		BROWARD COUNTY	229

## Project Index by Name

FM #	TIP #	Project Name	Page
2339356		BROWARD COUNTY	231
4051181		BROWARD COUNTY	230
4062677		BROWARD COUNTY	229
4071862		BROWARD COUNTY	196
4085277		BROWARD COUNTY	103
4203214		BROWARD COUNTY	231
4242665		BROWARD COUNTY	231
4280733		BROWARD COUNTY	230
4283333		BROWARD COUNTY	232
4296861		BROWARD COUNTY - ITS	104
4362211		BROWARD COUNTY ASPHALT REPAIR	232
4362212		BROWARD COUNTY ASPHALT REPAIR	232
4362213		BROWARD COUNTY ASPHALT REPAIR	232
4296862		BROWARD COUNTY ATMS MAINTENANCE	104
4071863		BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	104
4065467		BROWARD COUNTY GRAFFITI REMOVAL INTERSTATE	232
4065477		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	233
4065478		BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	233
4032907		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	233
4032908		BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	233
4346791		BROWARD COUNTY HOLLYWOOD GARDENS	104
2339357		BROWARD COUNTY INSTALL HANDRAILS	233
4278011		BROWARD COUNTY JPA	105
4278012		BROWARD COUNTY JPA	105
2339337		BROWARD COUNTY MOWING PRIMARY	234
4347111		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	105
4347112		BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	105

## Project Index by Name

FM #	TIP #	Project Name	Page
4281705		BROWARD COUNTY PAVEMENT STRIPING INTERSTATE	234
2339329		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	234
4346821		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	234
4378691		BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	234
4280734		BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	235
2339298		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	235
2339299		BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	235
4292813		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	235
4292814		BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION	235
4292794		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	106
4292795		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	106
4292796		BROWARD COUNTY PRIMARY THERMOPLASTIC STRIPING	106
4292492		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	107
4292493		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	106
2282599		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	107
4363391		BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	107
2339136		BROWARD COUNTY PUSHBUTTON DESILTING	236
4130848		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	236
4130849		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS PRIMARY	236
4352061		BROWARD COUNTY RESERVE BOX FOR CORRIDOR PROJECTS	107
2280473		BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	108
4242666		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	237
4242667		BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	236
2339308		BROWARD COUNTY SIGN REPLACEMENT PRIMARY	237
2339309		BROWARD COUNTY SIGN REPLACEMENT PRIMARY	237
2339198		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	238
2339199		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	237

## Project Index by Name

FM #	TIP #	Project Name	Page
4378791		BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	238
4361971		BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR	196
4303331		BROWARD COUNTY TRANSIT SECTION 5339 BUS AND FACILITIES	197
4203215		BROWARD COUNTY YOUTH PROGRAM	238
4337371		BROWARD COUNTYWIDE INSPECTION SUPPORT	108
4357811		BROWARD COUNTYWIDE MOBILITY HUBS VARIOUS LOCATIONS ON SHS	108
4162572		BROWARD ITS FACILITY O & M JPA	108
4325644		BROWARD MATERIALS LABORATORY	109
4346971		BROWARD MOBILITY HOLLYWOOD	109
4346901		BROWARD MOBILITY HOLLYWOOD/HALLANDALE	109
4346741		BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES	110
4346991		BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS	110
4137292		BROWARD MPO	197
4137293		BROWARD MPO SECTION 5303 TRANSIT PLANNING STUDIES	110
2335097		BROWARD NPDES	238
2335098		BROWARD NPDES	111
2335099		BROWARD NPDES	111
4283334		BROWARD NPDES CORRECTIVE ACTIONS	239
4283335		BROWARD NPDES CORRECTIVE ACTIONS	239
4325961		BROWARD NPDES SWEEPING PRIMARY	239
4325962		BROWARD NPDES SWEEPING PRIMARY	240
4326621		BROWARD NPDES SWEEPING PRIMARY	239
2280279		BROWARD OPERATIONS	111
4319215		BROWARD OPERATIONS CENTER	111
4327891		BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT	112
4337341		BROWARD OPERATIONS GENERAL CEI CONSULTANT INSPECTION SUPPORT	112
4292531		BROWARD OPS CEI	112

## Project Index by Name

FM #	TIP #	Project Name	Page
4292532		BROWARD OPS CEI	112
4292533		BROWARD OPS CEI	113
4292534		BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	113
4297631		BROWARD PRIMARY	240
4297632		BROWARD PRIMARY REMOVAL OF EXOTICS	240
4236024		BROWARD UPWP FY 18-19/19-20	113
4236023		BROWARD UPWP FY 2016/2017 & 2017/2018	113
4393241		BROWARD UPWP FY 2016/2017-2017/2018	114
4236025		BROWARD UPWP FY 2020/2021 AND 2021/2022	114
4320281		BROWARD VOLUNTARY DOLLARS FOR COMMISSION TD	226
4233932		BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	114
2281041		BROWARD/SEC 402/	114
4378811		BROWARD COUNTY REFLECTIVE PAVEMENT MARKERS, PRIMARY ROADS	240
2624		BUS SHELTER REPAIR AND REPLACEMENT	115
4002		Bonaventure Blvd Bike Lanes	115
4006		Bonaventure Blvd Shared Used Path	115
1745	1745	CENTRAL CITY TRAFFIC MANAGEMENT IMPROVEMENTS	115
4345711		CITY OF FORT LAUDERDALE SERVICE DEVELOPMENT BEACH LINK	197
4379301		CITY OF SUNRISE AREA-WIDE NEEDS ASSESSMENT STUDY	116
4394201		CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	116
2613		CITYWIDE SIDEWALK IMPROVEMENTS	116
4369211		COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL	116
4381211		COLBERT ELEMENTARY-SAFE ROUTES TO SCHOOL	117
4258613		COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84	117
4316871		COMMODORE DRIVE	117
2766		CONTAINER YARD PHASE IX - A	217
4362261		COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	117

## Project Index by Name

FM #	TIP #	Project Name	Page
4377961		CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD	118
4377981		CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	118
1399	1399	CORAL SPRINGS, CITY OF	118
1883	1883	CORAL SPRINGS, CITY OF	119
1885	1885	CORAL SPRINGS, CITY OF	119
1886	1886	CORAL SPRINGS, CITY OF	118
4382811		CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	119
4260164		COUNTYWIDE CORRIDOR STUDIES BROWARD CO. MPO	119
4260163		COUNTYWIDE CORRIDOR STUDIES BROWARD COUNTY MPO	120
1501	1501	CRUISE TERMINAL 2 AND 4 PARKING GARAGE(S)	217
2814		CRUISE TERMINAL 21	218
2761		CRUISE TERMINAL 25	218
2616		CRUISE TERMINAL 29	218
2331912		CYPRESS CREEK JOINT USE DEVELOPMENT	120
4334271		CYPRESS CREEK MOBILITY HUB	120
2742	2742	Central Beach Complete Streets	121
2748		Central Beach Complete Streets	120
2625		Coral Springs, Cit of - 110TH AVENUE	121
2743	2743	Cordova Road	121
4162593		D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	121
4170734		D/W PD&E/ETDM SUPPORT ACTIVITIES	122
4170735		D/W PD&E/ETDM SUPPORT ACTIVITIES	122
2297656		D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	122
4382821		DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	122
4351431		DAVIE RD EXTENSION FROM SR-817UNIVERSITY DR. TO SR-848 STIRLING RD.	123
188	188	DEERFIELD BEACH, CITY OF	123
4085278		DISTRICTWIDE ADA RETROFITS	241



## Project Index by Name

FM #	TIP #	Project Name	Page
4296851		DISTRICTWIDE ARTERIAL OPERATIONS	123
2316549		DISTRICTWIDE ITS ITS FACILITY-OPERATIONS	123
4133823		DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	197
4213906		DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	212
2299659		DW UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT	124
1943		DYKES RD AT MIRAMAR PKY	124
4061504		DYNAMIC MESSAGE SIGNING OF TPK FROM ATLANTIC BLVD TO SAWGRASS(MP66-71)	124
2736	2736	Downtown Walkability Phase 4	124
2733	2733	Downtown Walkability Phase 5-8	125
4363081		EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP	125
4377861		EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	125
1725	1725	EL MAR IMPROVEMENTS	125
2801		Equalizer Pipe Rehab	126
4239481		FORT LAUDERDALE EXECUTIVE AIRPORT	201
4077041		FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT	201
4315161		FT LAUD EXEC AIRPORT	201
4334781		FT LAUD EXEC.AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION	202
4310161		FT LAUD. EXEC.	202
4310241		FT LAUD. EXEC.	202
4325654		FT. LAUDERDALE DISTRICT HEADQUARTERS OFFICE	126
4310231		FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT WESTERN PERIMETER ROAD	202
4363931		FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN RELOCATION T/W G-PHASE II	203
4363961		FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY H	203
4363971		FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	203
4333241		FT.LAUD EXEC.AIRPORT ACQUIRE PROPERTY R/W 8/26 RPZ	203
4333291		FT.LAUD EXEC.AIRPORT CONSTRUCT ANGLE TAXIWAYS NOVEMBER & DELTA	204
4333231		FT.LAUD EXEC.AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA	204

## Project Index by Name

FM #	TIP #	Project Name	Page
4333251		FT.LAUD EXEC.AIRPORT RUN-UP AREA AT RUNWAY 13	204
4333271		FT.LAUD.EXEC AIRPORT DESIGN ACUTE ANGLE TAXIWAY K	204
4348321		FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	205
4346081		FT.LAUDERDAL EXEC AIRPORT, DESIGN ACUTE ANGLE TAXIWAYS	205
4346411		FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK 310 REPLACEMENT	205
4346401		FT.LAUDERDAL/HOLLYWD INT'L AIRPORT ARFF TRUCK,210 REPLACEMENT	205
4346391		FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, FLL MASTER PLAN & ALP UPDATE	206
4346421		FT.LAUDERDAL/HOLLYWD INT'L AIRPORT, TAXIWAY M RECONST @ RUNWAY 9L	206
4346291		FT.LAUDERDALE EXE AIRPORT, CONSTRUCT MID FIELD T/W/ EXTN & RUN UP	206
4345981		FT.LAUDERDALE EXEC AIRPORT DESIGN TAXIWAY ECHO EXTEN	206
4346281		FT.LAUDERDALE EXEC AIRPORT, DESIGN WESTERN PERIMETER ROAD	207
4346271		FT.LAUDERDALE EXEC AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K	207
4378901		FT.LAUDERDALE EXECUTIVE AIRPORT AIRFIELD ELECTRICAL VAULT IMPROVEMENTS	207
4379691		FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS	207
4379701		FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH)	208
4380701		GATE ADDITION AT MCINTOSH ROAD	218
4385331		GRIFFIN ROAD FR SR-93/I-75 TO SR-823/FLAMINGO ROAD	126
4233712		HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT	126
4373151		HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	241
4373152		HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	241
4367295		HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	127
1946	1946	HISTORIC MIRAMAR NEIGHBORHOOD STREETLIGHT UPGRADE	127
4060991		HOLLYWOOD BLVD / TPK	127
4346661		HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	127
4349731		HOLLYWOOD SERVICE DEVELOPMENT, OPERATING TO TRI-RAIL ROUTE	212
4334292		HOLLYWOOD/PINES ANCHOR HUB	128
4334321		HOLLYWOOD/UNIVERSITY GATEWAY HUB	128

## Project Index by Name

FM #	TIP #	Project Name	Page
2101		Holmberg Rd	128
4351701		I-595 EXPRESS ABANDON CAR REMOVAL	241
4364182		I-595 EXPRESS BUS FROM SUNRISE TO MIAMI CENTRAL BUSINESS DISTRICT	128
4335791		I-595 EXPRESS LANES TOLL OPERATIONS	129
4111892		I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS	129
4239764		I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	129
4279731		I-595/SR-862 SOFTWARE SUPPORT	129
4208093		I-595/SR-862/ P3	130
4218542		I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	130
4354111		I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	130
4337471		I-75/SR-93 FR N OF SR-848/STIRLING TO S OF SW 36TH STREET-RV	131
4327091		I-75/SR-93 FR N OF SR-848/STIRLING TO S. OF SW 36TH STREET	131
4369591		I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP	131
4369621		I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP	132
4242194		I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	132
4372821		I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2	132
4364181		I-95 EXPRESS BUS PURCHASES	133
4242192		I-95 EXPRESS/PHASE 1	198
4242193		I-95 EXPRESS/PHASE 2 BUS OPERATIONS & MAINT.	133
4223323		I-95/595/75/SIRV	133
2314822		I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH	133
2316402		I-95/SR-9 @ BROWARD BLVD.	134
4355141		I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT	134
4363031		I-95/SR-9 AND SR-824/PEMBROKE ROAD	134
4093542		I-95/SR9/I-595/SR862 I-95 TO I-595 INTERCHANGE	135
4354611		IMPROVE INTERCHANGE AT SAWGRASS XWAY & CORAL RIDGE DR (MP 14)	135
4309473		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	136

### Project Index by Name

FM #	TIP #	Project Name	Page
4309474		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	135
4309475		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	136
4309472		ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	136
4309476		ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	136
4155293		ITS TECHNICAL SUPPORT SERVICES	136
4007		Indian Trace Shared Used Path	137
4346721		JOHNSON STREET FR. W. OF 31ST COURT TO SR-5/US-1	137
4293283		LANDSCAPING FOR HEFT AUX LANES FROM NW 57TH AVE TO MIRAMAR TOLL PLAZA	137
4316691		LAS OLAS BLVD	137
1880	1880	LIGHTHOUSE POINT, CITY OF	138
4356134		LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	242
4356135		LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	242
4365641		LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	138
4363191		LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	138
2734	2734	Las Olas Blvd	139
2252	2252	Las Olas Blvd Corridor Improvements (East)	139
2747	2747	Las Olas Intersections 8th & 9th	139
4377871		MARTIN LUTHER KING BLVD./HAMMONDVILLE RD. FROM POWERLINE ROAD TO I-95	139
4368761		MILITARY TRAIL FROM SW 10TH STREET TO HILLSBORO BLVD.	140
4381241		MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	140
1945	1945	MIRAMAR PKWAY STREETScape FROM SW 64 AVE TO SW 68 AVE	140
2767		MITIGATION FOR WESTLAKE	219
1632	1632	MULTIMODAL FACILITY PHASE I	219
4310271		N. PERRY AIRPORT	208
2738	2738	NE 13th Street Phase II	141
2749	2749	NE 13th Street Phase II	140
2035	2035	NE 15th Avenue	141

## Project Index by Name

FM #	TIP #	Project Name	Page
4343591		NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	141
4381221		NE 26 ST FROM N OF ANDREWS AVE TO N OF DIXIE HWY	142
2802		NE 27th Ct Drainage Project	142
4381161		NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	142
2803		NE 38th St. Drainage Project	142
4385391		NE 3RD AVENUE FROM COPANS ROAD TO SR-834/SAMPLE ROAD	143
4316721		NE 6TH AVENUE	143
4346861		NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	143
2763		NEO-BULK STORAGE YARD	219
2088	2088	NEW BULKHEADS AT BERTHS 1, 2&3	219
2603	2603	NEW BULKHEADS AT BERTHS 16,17,18	220
2762		NEW BULKHEADS AT BERTHS 21 & 22	220
2812		NEW ELECTRICAL SUBSTATION	220
2770		NEW PUBLIC WORKS FACILITY BUILDING	220
4278801		NORTH PERRY AIRPORT	208
4346441		NORTH PERRY AIRPORT HWO MASTER PLAN AND APL UPDATES	209
2609		NOVA DRIVE PHASE II	143
4382851		NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	144
4350881		NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD	144
4378511		NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	144
2744	2744	NW 15th Ave	145
4316651		NW 19TH STREET	145
4366851		NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	145
4381151		NW 39 ST FROM NW 31 AVENUE TO NW 29 AVENUE	146
2200	2200	NW 44 STREET STREETScape IMPROVEMENTS	146
4332091		NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD	146
4369971		NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	146

### Project Index by Name

FM #	TIP #	Project Name	Page
2620		NW 64TH AVENUE STREETScape	147
4369221		NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	147
4351451		NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	147
4329491		OLD DIXIE HIGHWAY FROM NE 13TH STREET TO NE 19TH STREET	147
4365441		OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO FEDERAL HIGHWAY/US-1	148
4137021		OMD INTERMODAL BOX PLANNING CONSULTANT	212
2610		ORANGE DRIVE PHASE I	148
1942		PEMBROKE ROAD FR SW 184 AVE TO US 27/MIRAMAR PKWY EXT	148
4369801		PEMBROKE ROAD FROM DOUGLAS ROAD TO SR-817/UNIVERSITY DRIVE	148
4117525		PEMBROKE ROAD FROM SILVER SHORES BLVD TO DYKES ROAD	149
4346691		PERIMETER ROAD FROM GRIFFIN ROAD TO SW 4TH AVE	149
4316981		PETERS ROAD	149
1922	1922	PLANTATION MIDTOWN PERIMETER RD	149
28	28	PLANTATION, CITY OF	150
915	915	PLANTATION, CITY OF	198
1921	1921	PLANTATION, CITY OF	150
2057	2057	PLANTATION, CITY OF	150
4334282		PLANTATION/SUNRISE ANCHOR HUB	150
4310331		POMPANO AIRPARK	209
4331501		POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION	209
4334761		POMPANO AIRPARK DESIGN/CONSTRUCTION OF TAXIWAY D	209
4346321		POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION	210
4379571		POMPANO BEACH AIRPARK, ENVIRONMENTAL ASSESSMENT RUNWAY 10/28	210
4377851		POMPANO BEACH MOBILITY SIDEWALKS	151
1890	1890	POMPANO BEACH, CITY OF	151
1147	1147	PORT CRANE IMPROVEMENTS	221
4334141		PORT EVERGLADES DREDGING AND WIDENING	221

## Project Index by Name

FM #	TIP #	Project Name	Page
1410	1410	PORT SECURITY GRANT	221
4333001		POST PANAMAX CRANE	221
4242955		PRIMARY	242
4242956		PRIMARY ROADS TREE TRIMMING/GRUBBING	242
4152851		PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT	151
4359251		PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811 DIXIE HWY	151
2100		Parkside Drive	152
2367821		RAIL PROJECT ASSIST	212
2367801		RAIL-ADMINISTRATION ADMINISTRATION INDIRECT JOB	212
2367651		RAIL-SFRC PROGRAM MANAGEMENT	213
4301921		RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL	152
2089	2089	RENEW/REPLACE EQUIPMENT	222
2453	2453	RESURFACING	152
4365411		ROCK ISLAND ROAD FROM ROYAL PALM BLVD. TO WILES ROAD	152
2746	2746	Riverland Rd	153
4004		Royal Palm Blvd shared used path	153
4000		Royal Palm Boulevard and Weston Road	153
1768	1768	SAMPLE ROAD	153
4334311		SAMPLE/UNIVERSITY GATEWAY HUB	154
2740	2740	SE 16th Street	154
4316781		SE 3 AVENUE	154
2731	2731	SE/SW 6th Street	154
4345431		SFOMA - MAINTENANCE AND DISPATCH	213
4345433		SFRC CORRIDOR MAINT-SFOMA	213
4151003		SFRC ENGINEERING CONSULTANT	213
4283442		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING A	214
4283441		SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE	214

### Project Index by Name

FM #	TIP #	Project Name	Page
4179831		SFRTA BLOCK GRANT FOR FEEDER BUS	198
4296881		SFRTA OPERATING ASSISTANCE	214
4296931		SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	214
2368542		SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES	215
4356881		SFRTA SEC 5339 BUS AND BUS FACILITIES	215
4336111		SFRTA SECTION 5337 STATE OF GOOD REPAIR	215
2813	2813	SLIP 1 NEW BULKHEADS AT BERTHS 7 AND 8 PHASE II	222
2764		SLIP 1 NEW BULKHEADS AT BERTHS 9 AND 10 PHASE I	222
2346372		SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	198
4370751		SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH	215
2768		SOUTHPORT GANTRY CRANES CIVIL/ELECTRICAL/SITE	222
2818		SOUTHPORT TURNING NOTCH EXPANSION	223
4305961		SOUTHPORT TURNING NOTCH EXPANSION	223
4344491		SR A1A SOUTHEAST 17TH STREET AT SOUTHEAST 15TH AVE	155
4306031		SR-25/US-27	155
4377181		SR-5/ US-1 FROM SOUTHEAST 23RD STREET TO SR-A1A (17TH STREET CAUSEWAY)	155
4295751		SR-5/US-1	155
4364141		SR-5/US-1 AND A1A/17TH ST FR. SE 30TH ST TO DAVIE BLVD & US-1 TO ICWW	156
4338891		SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	156
4385311		SR-5/US-1 FR MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD - RESERVE	156
4360971		SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD	156
2335702		SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	243
2335703		SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR	243
4346951		SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	157
2277741		SR-7/US-441	157
2277751		SR-7/US-441	157
4279371		SR-7/US-441	158



## Project Index by Name

FM #	TIP #	Project Name	Page
4295761		SR-7/US-441	158
4383821		SR-7/US-441 @ OAKLAND PARK BOULEVARD	158
4380691		SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD	159
2277753		SR-7/US-441 FR S OF SR-820/HOLLYWD BL TO S OF SR-848/STIRLNG RD	159
2277743		SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	159
4279372		SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD	160
4377021		SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	160
4385181		SR-7/US-441 TRANSIT CORRIDOR FR BROWARD M/D CO LINE TO SAMPLE RD - RV	160
4338941		SR-736/DAVIE BLVD BRIDGE #860038 OVER SOUTH FORK OF NEW RIVER	160
4377071		SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	161
4311071		SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE	161
4190593		SR-811/DIXIE HIGHWAY	162
4306061		SR-811/DIXIE HIGHWAY	161
4316701		SR-811/DIXIE HIGHWAY	161
4311481		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	162
4311483		SR-811/DIXIE HWY NB RTL @ NE 48 STREET	162
4351991		SR-811/DIXIE HWY. FROM SR-842/BROWARD BLVD. TO SR-810/HILLSBORO BLVD.	162
4316571		SR-811/NE 4 AVE	163
4295691		SR-816/OAKLAND PARK	163
4384831		SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A - RESERVE	163
4383811		SR-816/OAKLAND PARK BOULEVARD @ SR-845/POWERLINE ROAD	163
4320663		SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC5309	164
4385201		SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD	164
4377311		SR-817/UNIVERSITY DRIVE FROM SR-816/OAKLAND PARK TO NW 44TH STREET	164
4385191		SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR	164
4348291		SR-820/PINES BLVD FR DYKES RD TO FLAMINGO RD	165
4383831		SR-820/PINES BOULEVARD @ FLAMINGO ROAD	165

## Project Index by Name

FM #	TIP #	Project Name	Page
4376051		SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	165
4311562		SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD	165
4385271		SR-824/PEMBROKE RD FR W. OF FLORIDA'S TURNPIKE TO SR-7/US-441- RESERVE	166
4098221		SR-824/PEMBROKE ROAD	243
4350951		SR-824/PEMBROKE ROAD AT OLEANDER DRIVE	166
4305902		SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	166
4383801		SR-824/PEMBROKE ROAD FROM WEST OF FLORIDA'S TURNPIKE TO SR-7/US-441	167
4363411		SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	167
4385321		SR-834/SAMPLE ROAD @ MILITARY TRAIL	167
4327861		SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	168
4327862		SR-834/SAMPLE ROAD FROM WEST OF SR-817 TO SR-811/DIXIE HWY	168
4228661		SR-838/SUNRISE BLVD	168
4327241		SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A	168
4385301		SR-838/SUNRISE BLVD FR SR-869/SAWGRASS EXPWY TO SR-A1A - RESERVE	169
4377081		SR-838/SUNRISE BLVD. FROM NW 10TH AVE. TO NE 2ND AVE	169
4379411		SR-84 @ DAVIE ROAD, INTERSECTION IMPROVEMENT	169
4321461		SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER; REHAB	170
4381171		SR-84 FROM GLADES PARKWAY TO WESTON ROAD	170
4378651		SR-84/MARINA MILE FROM WEST OF SW 15TH AVE TO EAST OF SW15TH AVE	170
4287241		SR-842/BROWARD BLVD	170
4299581		SR-842/BROWARD BLVD	171
4339771		SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF ICWW	171
4287311		SR-845/POWERLINE RD	172
4306041		SR-845/POWERLINE RD	171
4287251		SR-848/ STIRLING RD	172
4361241		SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE	172
4388801		SR-848/STIRLING ROAD SFRTA CROSSING NO. 628274P	173

## Project Index by Name

FM #	TIP #	Project Name	Page
4321531		SR-858 FROM MP 5.241 TO MP 5.389	173
4361111		SR-858/HALLANDALE BCH BLVD @ SR-9/I-95 INTERCHANGE	173
4287331		SR-858/HALLANDALE BEACH BLVD	173
4285921		SR-862/I-595 BRIDGE # 860538	174
4311101		SR-862/I-595 FROM EXIT RAMP TO NB SR-9	174
4331085		SR-9/I-95	174
4329181		SR-9/I-95 BROWARD COUNTY, ASSET MANAGEMENT CONTRACT	243
4085932		SR-9/I-95 @ SHERIDAN JOINT USE DEVELOPMENT	174
4369581		SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE	175
4355131		SR-9/I-95 @ SR-842/BROWARD BOULEVARD	175
4322221		SR-9/I-95 @SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	175
4093543		SR-9/I-95 AND SR-862/I-595 MITIGATION AT POND APPLE VIA PB	176
4259281		SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	176
4379941		SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD.	176
4331081		SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	176
4331082		SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	177
4331088		SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE	177
4369031		SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD	177
4331084		SR-9/I-95 FROM S. OF BROWARD BLVD. TO N. OF SR-870/COMMERCIAL BLVD.	178
4358081		SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	178
4369641		SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	178
4331086		SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	179
4331087		SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	179
4093544		SR-9/I-95 FROM STIRLING RD TO SOUTH OF BROWARD BLVD.	179
4344941		SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE BLVD.INTCHG.	180
4307632		SR-93/I-75	180
4378461		SR-93/I-75 @ I-595 INTERCHANGE STAND ALONE LANDSCAPING	180

## Project Index by Name

FM #	TIP #	Project Name	Page
4379341		SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS	180
4344773		SR-93/I-75 FR MIRAMAR PKWY INTCHG OFF-RAMPS TO N OF PINES BLVD INTCHG	181
4344772		SR-93/I-75 FR N OF PINES BLVD INTCHG TO N OF GRIFFIN RD INTCHG	181
4344771		SR-93/I-75 FROM DADE/BROW COUNTY LINE TO I-595	181
4378321		SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	182
4307634		SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595	182
4375031		SR-93/I-75 FROM NORTH OF SW 14TH STREET TO SOUTH OF I-595 INTERCHANGE	182
4151521		SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN	182
4215481		SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST	183
4217073		SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY	183
4217076		SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595	183
4217074		SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	183
4217075		SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD	184
4217077		SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595	184
4306011		SR-A1A	184
4378941		SR-A1A FLOOD ELIMINATION	244
4312042		SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE.	184
4378471		SR-A1A/DANIA BEACH BOULEVARD/OCEAN DRIVE FROM SR-5/US-1 TO SR-A1A	185
4323231		SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	185
1947	1947	STREET CONSTRUCTION AND ROADWAY RESURFACING	185
2780		SUNRISE BLVD LANDSCAPE IMPROVEMENTS	185
2204	2204	SUNRISE BLVD/NW 136 AVE INTERSECTION	186
2781		SUNRISE BLVD/NW 136 AVE MEDIAN IMPROVEMENTS	186
4316661		SUNSET STRIP	186
4381231		SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	186
1918	1918	SUPER POST PANAMAX CRANES	223
2611		SW 127 AVE	187

## Project Index by Name

FM #	TIP #	Project Name	Page
4317571		SW 30TH AVE	187
4361961		SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	187
4378661		SW 4TH AVE AND SW 28TH ST FROM S OF SW 28TH ST TO N OF SW 28TH ST.	187
4003		Saddle Club Rd Bike Lanes	188
1793	1793	Sidewalks - Citywide	188
4005		South Post Rd Shared Used Path	188
2205	2205	Sunset Strip Bicycle Lanes and Resurfacing - Phase 2	188
2816	2816	TERMINAL 18 MEG AND TUNNEL MODIFICATIONS AND POWER REDUNDANCY	223
4154627		THERMOPLASTIC FOR AET PHASE 4B MP 49 - 54	189
4293282		THERMOPLASTIC FOR HEFT AUX LANES FROM NW 57 TH AVE TO MIRAMAR TOLLPLZ	189
4233713		THERMOPLASTIC FOR HEFT/NW 57TH AVE INTERCHANGE IMPROVEMENT	189
4354612		THERMOPLASTIC FOR INTERCHANGE IMPROVEMENTS SAWGRASS@CORAL RIDGE	189
4356142		THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT	189
4061032		THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE	190
0001621		TOLL OPERATIONS	190
2041	2041	TOWNWIDE DRAINAGE	190
4193361		TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK	190
2815	2815	TRACOR BASIN FILL	224
2300271		TRAFFIC OP-DIRECT OTHER ACTIVITIES & PROGRAMS	191
565	565	TRANSPORTATION FOR THE DISADVANTAGED	226
4385981		TURNPIKE ENTERPRISE OFFICE RENOVATIONS	191
4378301		TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	191
2748	2748	Tunnel Top Plaza	
4317561		UNIVERSITY DRIVE	191
4320661		UNIVERSITY DRIVE AA STUDY	199
2817		UTILITY INFRASTRUCTURE IMPROVEMENTS	224
4357671		WEST PARK VARIOUS OFF SYSTEM LOCATIONS	192

## Project Index by Name

FM #	TIP #	Project Name	Page
4372241		WIDEN SAWGRASS EXPY SR 7 TO POWERLINE RD (MP18-21) (6 TO 8 LANES) W/EL	192
4354613		WIDEN SAWGRASS FROM CORAL RIDGE TO SR7 (MP 14 -18) (6 TO 8 LANES)	192
4371551		WIDEN SAWGRASS FROM SUNRISE TO CORAL RIDGE(MP 0.5-14)(6TO8 LNS)EXP LNS	192
4355461		WIDEN THE FTPK/SR 821 FROM I-75 TO NW 57th AVENUE	193
4293281		WIDEN THE TURNPIKE/SR 821	193
4159271		WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH COUNTY LINE (MP 71-73)	193
4061501		WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO8 LANES) W/EL	193
4382921		WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	194
4008		Weston Rd Shared Used Path	194