ROLL FORWARD REPORT TIP AMENDMENT FY 2025

Anticipated to be Approved September 12, 2024

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Table of Contents

1.	Introduction		II
2	Funding Legend		
	Roll Forward Report from FDOT		

1. Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 2, 2024. This is the first amendment to the MPO's newly adopted FY 2025-2029 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2025 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 177 projects worth of \$697 million rolling forward into the TIP. The amendment rolls \$447 million transit funds making up 64% of total roll forward funding amount, \$248 million highway funds representing about 36% of total roll forward funding amount, and \$1 million rail funds accounting for 0.14% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 21 projects worth of about \$2 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Project name	Type of Work	Roll Forward Amount
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	546
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	170,214
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	162,941
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	BIKE LANE/SIDEWALK	127,455
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	90,017
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	98,119
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	4,643
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	1,692
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	(1,053,886)
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	10,377
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	10,042
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	BIKE LANE/SIDEWALK	1,423,047
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	6,595
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	11,282
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	(51,482)
4439451	MIRAMAR COMPLETE STREETS PHASE III	SIDEWALK	4,700
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	BIKE LANE/SIDEWALK	81,245
4481021	SFRTA ROLLING STOCK SEFTC TRIP	PURCHASE VEHICLES/EQUIPMENT	3,500,000
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	DRAINAGE IMPROVEMENTS	1,983,672
4485761	SR-A1A FROM FRANKLIN STREET TO WALNUT STREET	DRAINAGE IMPROVEMENTS	2,124,433
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	1,992,967
Total	21 Projects		10,698,619

FUND code	Fund Code Description
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACCM	ADVANCE CONSTRUCTION (CM)
ACFP	AC FREIGHT PROG (NFP)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ARPA	AMERICAN RESCUE PLAN ACT
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
CARM	CARB FOR SM. URB. 5K - 49,999
CARU	CARB FOR URB. AREA > THAN 200K
CM	CONGESTION MITIGATION - AQ
D	
DDR	DISTRICT DEDICATED REVENUE
DER	EMERGENCY RELIEF - STATE FUNDS
DFTA	FED PASS-THROUGH \$ FROM FTA
DI	ST S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DU	STATE PRIMARY/FEDERAL REIMB
EB	EQUITY BONUS
FINC	FINANCING CORP
FTA	FEDERAL TRANSIT ADMINISTRATION
GFBR	GEN FUND BRIDGE REPAIR/REPLACE
	GENERAL FUND BRIDGE OFF-SYSTEM
GFBZ	GENERAL FOND BRIDGE OFF-STSTEIM
GFSA	
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
GR24	
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	
	LOCAL FUNDS FOR PARTICIPATING
NFP	
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
NSTP	NEW STARTS TRANSIT PROGRAM
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD

FUND code	Fund Code Description
PKED	TURNPIKE IMPROVEMENT
PKLF	LOCAL SUPPORT FOR TURNPIKE
ΡΚΥΙ	TURNPIKE IMPROVEMENT
РКҮО	TURNPIKE TOLL COLLECTION/OPER.
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PROT	PROTECT GRANT PROGRAM
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
ROWR	ROW LEASE REVENUES
SA	STP, ANY AREA
SIB1	STATE INFRASTRUCTURE BANK
SIWR	2015 SB2514A-STRATEGIC INT SYS
SM	STBG AREA POP. W/ 5K TO 49,999
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TFRT	TOLL FACILITY REVOLVING TF
TM02	EVERGLADES PARKWAY
TMBD	I-95 EXPRESS LANES
TMBG	I-75 ML TOLL MAINTENANCE
TO10	SAWGRASS EXPRESSWAY
TOBD	I-95 EXPRESS LANES
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

2029 5,050,000 0 5,050,000 5,050,000 CREEK ROAD TYPE (NGE. L	DF WORK:TOLL COLLECT LANES EXIST/IMPROVEL GREATER THAN 2029 20,200,000 0 20,200,000 20,200,000 20,200,000 DF WORK:LANDSCAPING LANES EXIST/IMPROVEL GREATER THAN 2029	D/ADDED: 0/ 0/ 0 ALL YEARS 168,628,853 18,793,294 187,422,147 187,422,147 *SIS*
5,050,000 0 5,050,000 5,050,000 CREEK ROAD NGE. L	THAN 2029 20,200,000 0 20,200,000 20,200,000 DF WORK:LANDSCAPING LANES EXIST/IMPROVED GREATER THAN	YEARS 168,628,853 18,793,294 187,422,147 187,422,147 *SIS* D/ADDED: 5/ 5/ 0 ALL
0 5,050,000 5,050,000 CREEK ROAD NGE. L 2029	0 20,200,000 20,200,000 DF WORK:LANDSCAPING LANES EXIST/IMPROVED GREATER THAN	18,793,294 187,422,147 187,422,147 *SIS* D/ADDED: 5/ 5/ 0 ALL
5,050,000 CREEK ROAD NGE. L	20,200,000 DF WORK:LANDSCAPING LANES EXIST/IMPROVEL GREATER THAN	187,422,147 *SIS* D/ADDED: 5/ 5/ 0 ALL
TYPE (NGE. L	LANES EXIST/IMPROVEL GREATER THAN	D/ADDED: 5/ 5/ 0 ALL
2029	GREATER THAN	ALL
×	THAN	
0		
0 0	0 0	311,210 10,018
0 0	0 0	59,349 380,577
	OF WORK:LANDSCAPING	*SIS*
1	LANES EXIST/IMPROVED	D/ADDED: 4/ 4/ 0
2029	GREATER THAN 2029	ALL YEARS
0 0	0 0	284,141 5,378
0 0	0 0	1,522,092 73,559
0	0	1,885,170 2,265,747
	0 0 VD. 2029 0 0 0 0	0 0 0 0 VD. TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED 2029 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

PAGE 2 BROWARD MPO			FLORII	DA DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAR	PROGRAM				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
				HIGHWAYS					
				===========	====				
	PRESS LNS DIR CONNE(LN WB CAUSEWAY;4093 /IE BLVD TO S OF BR(CT G/W 432222-1 I-9 54-1(PD&E);2014 MPC	COUN 5 LIMITS FR S (#19;409354-5	NTY:BROWARD DF STIRLING RD TC (REPAY);TRANS IMP	9 S OF BROWARD BLVD PROV FR S OF HOLLYW 9		TYPE OF WORK: IN	TERCHANGE - AI T/IMPROVED/ADI	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATE THAN 2029	i	ALL YEARS
PHASE: PRELIMINAE	RY ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDOT						
DI DS FINC	22,098 3,015 1,802,292	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	22,098 3,015 1,802,292
PHASE: RIGHT OF W BNIR	WAY / RESPONSIBLE AC 5,057,100	GENCY: MANAGED BY F		0	0	0	0	0	5,057,100
DDR	773,754	0		0	0	0	0	0	773,754
DIH DS	357,017 279,592	0 0		0	0 0	0	0 0	0 0	357,017 279,592
PHASE: RAILROAD & FINC	UTILITIES / RESPON 2,869,725	NSIBLE AGENCY: MANA O		0	0	0	0	0	2,869,725
PHASE: CONTRACT I FINC	INCENTIVES / RESPONS 400,000	SIBLE AGENCY: MANAG 6,100,602		0	0	0	0	0	6,500,602
	TAL / RESPONSIBLE A						0	<u>^</u>	145 064
DDR DI	147,964 1,459,871	0 0		0 0	0	0	0 0	0	147,964 1,459,871
DS FINC	183,864 905,929	0 0		0	0	0 0	0 0	0	183,864 905,929
PHASE: DESIGN BUI	ILD / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT						
DDR	776,646	0		0	0	0	0	0	776,646
DI DIH	940,407 1,046,267	0		0	0	0 0	0	0	940,407 1,046,267
DS	702,425	Ũ		Ō	0	0	0	0	702,425
FINC	483,919,396	1,456,880		0	0	0	0	0	485,376,276
PKYI SIWR	1,440 6,989,881	169,016		0	0	0	0	0	1,440 7,158,897
TOBD	58,656	0		0	0	0	0	0	58,656
TOTAL 409354 2	508,697,339	7,726,498		0	0	0	0	0	516,423,837
ITEM NUMBER:432222 1 DISTRICT:04 EX DESC:SR-9/I-95 @ S	GR-862/I-595 BRIDGE	PROJECT DESCRIPTIO	COUL	SR-862/I-595 BRID NTY:BROWARD	GE PAINTING BRDG#8	360541/0542	TYPE OF WORK:BR	IDGE - PAINTII	*SIS* NG
ROADWAY ID:86095062				PROJECT LENGTH	: 3.098MI		LANES EXIS	T/IMPROVED/ADI	DED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATE THAN 2029	1	ALL YEARS
			ANAGED BY EDOT		······				
PHASE: PRELIMINAN BRRP DIH	RY ENGINEERING / RES 233,720 5,447			0 0	0 0	0 0	0 0	0 0	233,720 5,447
	LLD / RESPONSIBLE AC			0	0	2	<u>^</u>	-	10 0-1 0-1
BRRP DDR	13,351,354 3,349,623	0		0	0	0	0	0	13,351,354 3,349,623
DIH	11,700	639		0	0	0	0	0	12,339
TOTAL 432222 1	16,951,844	639		0	0	0	0	0	16,952,483
TOTAL PROJECT:	525,649,183	7,727,137		0	0	0	0	0	533,376,320

PAGE 3 BROWARD MPO		FI	ORIDA DEPARTMENT OF TI OFFICE OF WORK PI MPO ROLLFORWARD ============== HIGHWAYS =============	ROGRAM REPORT ===				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
	PROJEC T PD&E / 09MPO PRIORITY # LS FTA FOR DFTA FUNDS; 220		COUNTY:BROWARD 98 / GRANT FROM YEAR 20		S GRANT RECIPIE	TYPE OF WORK:PD&E/F	MO STUDY	*NON-SIS*
ROADWAY ID:86006000			PROJECT LENGTH:	3.810MI		LANES EXIST/IN	IPROVED/AD	DED: 3/ 3/ 0
FUND CODE	LESS THAN 2025 201	25 2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E / DDR DFTA DIH NSTP TOTAL 411189 4 TOTAL PROJECT:	<pre>% RESPONSIBLE AGENCY: MANA(</pre>	GED BY FDOT 0 9,414 0 9,414 9,414	0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	139,127 2,500,896 10,000 824,632 3,474,655 3,474,655
AND RECONSTR	PROJEC ON OF I-75 & PINES BLVD IN UUCTION ALONG PINES BLVD TO OSED PARK & RIDE IN SOUTH	O ACCOMMODATE NEW INTERC	COUNTY:BROWARD BRIDGE REPLACEMENT FOR CHANGE GEOMETRY. 1-75 I	BRIDGE OVER I-75 & MAINLINE M&R AND WI	M&R WIDENING	LV TYPE OF WORK:INTER(LANES EXIST/IN		
FUND CODE	LESS THAN 2025 20:	25 2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINA ACFP ACSA NFP SA	RY ENGINEERING / RESPONSI 0 622,735 4,259,624 3,021,427	BLE AGENCY: MANAGED BY F 2,404 0 105,141 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	2,404 622,735 4,364,765 3,021,427
PHASE: RAILROAD ACNP	& UTILITIES / RESPONSIBLE 0	AGENCY: MANAGED BY FDOT	0	0	0	0 10	0,000	100,000
PHASE: CONSTRUCT	TION / RESPONSIBLE AGENCY:	MANAGED BY FDOT	0	0	0	0 50.49	9 207	50 499 207

50,499,207 140,059,061 ACNP 0 0 0 0 0 0 0 0 50,499,207 DI 0 Õ. Ō Ō 140,059,061 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 87,407 0 0 0 0 0 87,407 0 8,125 7,999,318 DS 0 0 0 0 0 0 8,125 TOTAL 415152 1 107,545 0 0 0 0 190,658,268 198,765,131 TOTAL PROJECT: 7,999,318 107,545 0 0 0 0 190,658,268 198,765,131

ITEM NUMBER:421707 7 DISTRICT:04

PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 COUNTY:BROWARD EX DESC:ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

SIS TYPE OF WORK: ITS COMMUNICATION SYSTEM

ROADWAY ID:86075000				PROJECT LENG	гн: 11.9	94MI		LANES EXIS	T/IMPROVED/A	DDED: 8/ 8/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GREATI THAN 2029	R	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDOT							
DIH	17,605		0	0		0	0	0	0	17,605
DS	111,239		0	0	2	0	0	0	0	111,239
PKYI	3,574		0	0	5	0	0	0	0	3,574

PAGE 4				PEPARTMENT OF TH FICE OF WORK PH					RUN: 07/01/2024 ME RUN: 15.41.12
BROWARD MPO				IPO ROLLFORWARD	REPORT				MBRMPOTP
				HIGHWAYS					
STED	26,000	0		0	0	0	0	0	26,000
PHASE: CONTRACT DDR	INCENTIVES / RESPONS 350,000	SIBLE AGENCY: MANAGE		0	0	0	0	0	350,000
	ILD / RESPONSIBLE AG								
DDR DIH	5,007,209 8,501	0		0	0 0	0	0 0	0	5,007,209 8,503
DS	746,975	0		0	0	0	0	0	746,975
PKYI STED	1,023 13,000	0		0	0	0	0	0	1,023 13,000
TOTAL 421707 7	6,285,126	2		0	0	0	0	0	6,285,128
TOTAL PROJECT:	6,285,126	2		0	0	0	0	0	6,285,128
ITEM NUMBER:433108 4		PROJECT DESCRIPTION			ARD BLVD TO N.	OF SR-870/COMMERCIAL H			*SIS*
DISTRICT:04 EX DESC:PHASE 3A MAN	AGED LANES (3A-1) 20)14 MPO #19; G/W 428		BROWARD			TYPE OF WORK:AI	DD SPECIAL USE	LANE
ROADWAY ID:86070000			P	ROJECT LENGTH:	10.079MI		LANES EXIS	T/IMPROVED/AD	DED: 5/ 5/ 1
	LESS						GREATE	R	
FUND	THAN						THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
DUACE: DDEI IMINA	RY ENGINEERING / RES	DONGIDIE ACENCY: MAI	NACED BY EDOT						
DDR	12,882	O		0	0	0	0	0	12,882
DIH	37,427	0		0	0	0	0	0	37,427
DS PKYI	340,347 310,331	0		0	0	0	0 0	0 0	340,347 310,331
		TENOV, MANAGED DV ED	077						,
DIH	WAY / RESPONSIBLE AG 5,709	ENCI. MANAGED BI FD		0	0	0	0	0	5,709
DUNCE: DATIDOND	& UTILITIES / RESPON	ISTRIE ACENCY. MANAC	ED BY EDOT						
DDR	250,349	O		0	0	0	0	0	250,349
DS	19,035	0		0	0	0	0	0	19,035
PHASE: CONTRACT	INCENTIVES / RESPONS	SIBLE AGENCY: MANAGE							
DDR	56,000	0		0	0	0	0	0	56,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	DOT						
DDR DS	212,076 1,400	0		0	0	0 0	0	0 0	212,076 1,400
				0	0	0	0	0	1,400
PHASE: DESIGN BU ACNP	ILD / RESPONSIBLE AG 1,383,582	SENCY: MANAGED BY FD		0	0	0	0	0	1,383,582
ACSA	1,435,703	7,180		0	0	0	0	0	1,442,883
CM DDR	1,909,687 34,419,550	0		0	0	0	0	0	1,909,687
DDR DI	17,729,434	0		0	0	0	0	0	34,419,550 17,729,434
DIS	285,788	0		0	0	0	0	0	285,788
DS EB	36,658,438 929,652	0		0	0	0	0	0	36,658,438 929,652
GFSA	1,218,419	Ō		0	Ö	0	0	0	1,218,419
NHPP PKED	52,830,710	2,666		0	0	0 0	0	0 0	52,833,376
PKYI	3,100 33,357	0		0	0	0	0	0	3,100 33,357
SA	352,211	268		0	0	0	0	0	352,479
SIWR SU	187,141 21,635,772	0		0	0	0 0	0	0 0	187,141 21,635,772
TOBD	46,255	0		0	0	0	0	0	46,255
TRIP TOTAL 433108 4	13,531,058 185,835,413	0 10,114		0	0 0	0 0	0 0	0 0	13,531,058 185,845,527
TOTAL PROJECT:	185,835,413	10,114		0	0	0	0	0	185,845,527
					-	-	-	-	

PAGE 5 BROWARD MPO			0	DEPARTMENT OF TRA FFICE OF WORK PRO MPO ROLLFORWARD F ======== HIGHWAYS	GRAM EPORT				E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTP
					=				
ITEM NUMBER:429576 4 DISTRICT:04 EX DESC:2019 MPO PRIORI VMENTS CORRIDOR CAL BLVD ROADWAY ID:86518500	TY #6 SR-7/US-441	PROJECT DESCRIPTION: , TRANSIT CORRIDOR; 76-1 PLANNING PERFOR	COUNTY OFF-SYSTEM ROAD MED UNDER 42957	BROWARD WAYS IMPROVEMENTS	BASED ON SR-7 MUL RD FROM SR-7 TO S	TIMODAL IMPRO	TYPE OF WORK: B		*NON-SIS* WALK DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATH THAN 2029	IR	ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING / RES 1,257,828	PONSIBLE AGENCY: MAN 524	AGED BY FDOT	0	0	0	0	0	1,258,352
PHASE: CONSTRUCTION ACSA ACSU CARU DDR GFSA LF SA SU	<pre>/ RESPONSIBLE AG 491,337 184,709 425,825 59,912 1,418,523 28,132 1,298,158 4,128,329</pre>	ENCY: MANAGED BY FDO 0 0 0 0 1,368 0 22	Т				0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	491,337 184,709 425,825 59,912 1,418,523 29,500 1,298,158 4,128,351
PHASE: ENVIRONMENTA	L / RESPONSIBLE A	GENCY: MANAGED BY FD	OT						
SU TOTAL 429576 4	15,867 9,308,620	0 1,914		0	0	0	0	0	15,867 9,310,534
	RIORITY #2 SR-7/U	R 429576-1. NW 26TH	COUNTY DOR. OFF-SYSTEM ST FROM NW 47TH	BROWARD ROADWAYS IMPROVE	MENTS BASED ON SR- 19TH ST FROM NW 49	7 MULTIMODAL	TYPE OF WORK:B: LANES EXIS GREATH THAN	ST/IMPROVED/A	*NON-SIS* WALK DDED: 2/ 2/ 0 ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: PRELIMINARY ACSU SU	ENGINEERING / RES 848,733 13,057	PONSIBLE AGENCY: MAN. 9,259 50,657	AGED BY FDOT	0 0	0 0	0 0	0 0	0 0	857,992 63,714
PHASE: CONSTRUCTION ACSU CARU DDR LF SU	/ RESPONSIBLE AG 928,892 4,084,796 54,786 61,734 875,053	ENCY: MANAGED BY FDO 0 95,402 110,298	T	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	928,892 4,084,796 54,786 157,136 985,351
PHASE: ENVIRONMENTA SU TOTAL 429576 7	L / RESPONSIBLE A 16,294 6,883,345	GENCY: MANAGED BY FD 0 265,616	OT	0 0	0 0	0 0	0 0	0 0	16,294 7,148,961
		\mathbf{V}							

PAGE 6 BROWARD MPO			(DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWA ========== HIGHWAYS ==========	C PROGRA ARD REPO =====	M				TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
		ER 429576-1. SW 25TH	COUNTY DOR. OFF-SYSTEM	Y:BROWARD M ROADWAYS IMF	ROVEMEN 33RD ST	TS BASED ON SF FROM 62ND TO	R-7 MULTIMODAL		WORK:BIKE LANE/SID	
FUND CODE	LESS THAN 2025	2025	2026	2027	.n• 1.2	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING / RE 434,606	SPONSIBLE AGENCY: MAN 68,653	IAGED BY FDOT	0		0	0	0	0	503,259
PHASE: CONSTRUCTIO ACSU DS LF SU	DN / RESPONSIBLE A 132,710 52,618 48,436 2,320,615	0 7,140	Т	0 0 0 0		0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	132,710 52,618 55,576 2,414,903
PHASE: ENVIRONMENT SU TOTAL 429576 8	TAL / RESPONSIBLE . 10,000 2,998,985		DOT	0		0 0	0 0	0 0	0 0	10,000 3,169,066
ITEM NUMBER:429576 9 DISTRICT:04 EX DESC:2022 MPO CSMP IMPROVEMENTS (PROJECT DESCRIPTION: US-441, TRANSIT CORRI ER 429576-1 TAFT ST.	COUNTY DOR. OFF-SYSTEM	Y:BROWARD M ROADWAYS IMF	ROVEMEN	TS BASED ON SE	R-7 MULTIMODAL	TYPE OF	WORK:BIKE LANE/SID	*NON-SIS* EWALK
ROADWAY ID:86021500				PROJECT LENGT	тн: 1.9	11MI		LAN	HES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR) ACSA SA SU	2 ENGINEERING / RE 812,764 1,000 106,516	0	IAGED BY FDOT	0000		0 0 0	0 0 0	0 0 0	0 0 0	873,160 1,000 106,516
PHASE: CONSTRUCTIO ACSU DDR LF SU	DN / RESPONSIBLE A 1,848,347 50,000 87,904 1,741,816	4,496)T	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,848,347 50,000 92,400 1,967,634
PHASE: ENVIRONMENT SU TOTAL 429576 9 TOTAL PROJECT:	TAL / RESPONSIBLE . 4,500 4,652,847 23,843,797	AGENCY: MANAGED BY FI 0 290,710 728,321	TOC	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	4,500 4,943,557 24,572,118
ITEM NUMBER:429576 2 DISTRICT:04 EX DESC:2019 MPO PRIOF SR-7/US-441 F SW 58TH AVE; 5 ROADWAY ID:86100000	ROM BROWARD M/D C	PROJECT DESCRIPTION: ULTIMODAL IMPROVEMENT OUNTY LINE TO NORTH C	COUNTY CORRIDOR STUDY	Y:BROWARD Y ON 429576-1;	CONSTR NDALE B	UCT SIDEWALK I EACH BLVD FROM	MPROVEMENTS ON		WORK:BIKE LANE/SID	
FUND CODE	LESS THAN 2025	2025	2026	2027	21.1	2028	2029	UAU.	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY CM DDR DIH	Z ENGINEERING / RE 55,449 762,606 133,819	0	JAGED BY FDOT	0 0 0	6	0 0 0	0 0 0	0 0 0	0 0 0	55,449 762,606 133,819

PAGE 7 BROWARD MPO			FLORIDA DEPARTMENT (OFFICE OF WOF MPO ROLLFORV	RK PROGRAM				RUN: 07/01/2024 E RUN: 15.41.12 MBRMPOTP
BROWARD MPO			=======					MBRITPUTP
			HIGHWAYS					
			========					
HSP	185,605	0	0	0	0	0	0	185,605
SA	27,724	0	0	0	0	0	0	27,724
	INTI INTEG / DEGDONGIDI E	AGENOV, MANAGED DV DE						
PHASE: RAILROAD &		AGENCY: MANAGED BY FL		0			0	
DDR	82,000	U	0	0	U	0	0	82,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	495,508	0	0	0	0	0	0	495,508
DIH	80,694	5,590	0	0	0	0	0	86,284
DS	108,486	0	ō	0	Ō	ō	Ō	108,486
GFSU	4,262,254	0	0	0	0	0	0	4,262,254
LF	35,885	4,412	0	0	0	0	0	40,297
SU	3,616	-,0	0	0	0	0	0	3,616
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DS	17,486	0	0	0	0	0	0	17,486
SA	797	0	0	0	0	0	0	797
TOTAL 429576 2	6,251,929	10,002	0	0	0	0	0	6,261,931
TOTAL PROJECT:	6,251,929	10,002	0	0	0	0	0	6,261,931

ITEM NUMBER:429576 3 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 DISTRICT:04 COUNTY:BROWARD EX DESC:2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR -7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-44 1 FROM ORANGE/SW 45TH ST TO OAKES RD.SR-

TYPE OF WORK: BIKE LANE/SIDEWALK

NON-SIS

I FROM ORAN ROADWAY ID:86100000	GE/SW 45TH ST TO OAKES R	D,SR-	PROJE	CT LENGTH: 2.683MI		LANES EXIS	T/IMPROVED/AD	DED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027 2028	2029	GREATE THAN 2029		ALL YEARS
PHASE: PRELIMIN	ARY ENGINEERING / RESPON	SIBLE ACENCY: MANA	FD BY FDOT					
DDR	1,154,718		LED DI IDOI	0	0	0	0	1,154,718
DIH	74,183	ő	Ő	0	0	0	0	74,183
DS	133,694	Ő	0	õ	0	0	0	133,694
PHASE: RAILROAD	& UTILITIES / RESPONSIB	LE AGENCY: MANAGED	BY FDOT					
DDR	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUC	TION / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
CARU		1,326,697	0	0	0	0	0	1,326,697
DDR	0	1,144,431	0	Ő	0	0	0	1,144,431
DIH	5,721	63,754	Ő	0	Ő	0	Ő	69,475
LF	-, 0	959,099	0	0	0	0	0	959,099
SU	0	2,244,233	Ō	0	0	0	0	2,244,233
PHASE: ENVIRONM	ENTAL / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	6,748		0	0	0	0	0	6,748
DS	2,250	ő	ŏ	õ	Ő	ō	Õ	2,250
TOTAL 429576 3	1,377,314	5,748,214	0	0	0	0	0	7,125,528
TOTAL PROJECT:	1,377,314	5,748,214	0	0	0	0	0	7,125,528

PAGE 8 BROWARD MPO		FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================							RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTE
	1 RIORITY #8; 2021 MPO 2 LFA WITH CITY OF CO		COUNTY: WIDEN 4 LANES TO 6	BROWARD LANES G/W: 431	756-2 32-01: VE S		TYPE OF WORK:ADD	LANES & RECO	*NON-SIS* DNSTRUCT
ROADWAY ID:86220000	1		P	ROJECT LENGTH:	1.503MI		LANES EXIST	/IMPROVED/ADI	DED: 3/ 3/ 1
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT							
DDR EB	13,490 783	0		0 0	0 0	0 0	0 0	0 0	13,490 783
SA	197,712	0		0	0	0	0	0	197,712
PHASE: PRELIMIN ACSA	IARY ENGINEERING / RE 43,345			0	0	0	0	0	43,345
EB	96,675	0		0	0	0	0	0	96,675
SA	2,194,537			0	0	U	0	0	2,194,537
PHASE: RIGHT OF SU TRWR	WAY / RESPONSIBLE A 29,426 120,645	5,665		0	0 0	0 0	0 0	0 0	35,091 120,645
PHASE: RAILROAD SU	& UTILITIES / RESPO 106,820			0	0	0	0	0	106,820
PHASE: CONSTRUC	TION / RESPONSIBLE A	GENCY: MANAGED BY FI	TOC						
ACSU CM	141,025 540,925			0	0	0	0	0	141,025 540,925
DS	288,495			0	0	0	0	0	288,49
GFSA	3,491,730	0		0	0	0	0	0	3,491,730
LF	47,179			0	0	0	0	0	48,843
SA SU	89,243 5,581,427	84,352		0	0	0	0	0	89,243 5,665,779
TALT	339,801	01,552		0	0	0	Õ	0	339,801
TALU	203,153			0	0	0	0	0	203,153
TRIP TRWR	3,065,296 482,754			0	0	0 0	0 0	0 0	3,065,296 482,754
PHASE: ENVIRONM	IENTAL / RESPONSIBLE .	AGENCY: MANAGED BY	FDOT						
SU	52,004			0	0	0	0	0	52,004
OTAL 431756 1	17,126,465			0	0	0	0	0	17,218,146
OTAL PROJECT:	17,126,465	91,681		0	0	0	0	0	17,218,146
0-1 AT VARI	3 CIORITY #6 MOBILITY I COUS LOCATIONS OFF SH D PEMPEROKE PINES (SE	S 52-03/04 STATE FU	COUNTY: DUS LOCATIONS PRIO	BROWARD RITY 2 PROJECTS	FROM FEASIBILITY	STUDY ON 43177	TYPE OF WORK:BIK	E LANE/SIDEWA	*NON-SIS* ALK
OADWAY ID:86000227		E WEIJ/	P	ROJECT LENGTH:	3.675MI			/IMPROVED/ADI	DED: 2/ 2/ 0
	LESS						GREATER THAN		\ T T
FUND	THAN 2025	2025	2026	2027	2028	2029	1'HAN 2029		ALL VEARS

	CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE:	RAILROAD &	UTILITIES / RESPO	ONSIBLE AGENCY: MANAGE	D BY FDOT					
	SA	۲ ۲	0 24,477	0	0	0	0	0	24,477
PHASE:	CONSTRUCTIO	N / RESPONSIBLE A	AGENCY: MANAGED BY FDO	Т					
	DDR	73,27	4 0	0	0	0	0	0	73,274
	LF	30,700	0 0	0	0	0	0	0	30,700
	SU	4,309,890	6 98,119	0	0	0	0	0	4,408,015

E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTP			FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================					PAGE 9 BROWARD MPO
						ENCY: MANAGED BY FDO		
9,505 4,545,971	0 0	0 0	0	0 0	0 0	0 122,596	9,505 4,423,375	SU TOTAL 431770 3
	WORK:BIKE PATH/TRAI	7	EASIBILITY STUDY ON 43177	TY 3 PROJECTS FROM FE.	COUNTY:BRC LOCATIONS PRIORIT			0-1 AT VARIO
DDED: 2/ 2/ 0	NES EXIST/IMPROVED/A	LAI		JECT LENGTH: 6.088MI	PROJ			ROADWAY ID:86000459
ALL YEARS	GREATER THAN 2029	9	2028 2029	2027	2026	2025	LESS THAN 2025	FUND CODE
1,608,666	0	0	0	0	ED BY FDOT 0	DNSIBLE AGENCY: MANAG 0	RY ENGINEERING / RES 1,608,666	PHASE: PRELIMINA SU
						NCY: MANAGED BY FDOT	ION / RESPONSIBLE AG	PHASE: CONSTRUCT
	0							ACSA
4	U	0	0	0	0	0	4	
4 84,571	0	0	0	00	0	0 0	84,571	ACSU
107,213	0	0 0 0	0 0 0	0 0 0 0	-	0 0 0	84,571 107,213	DDR
107,213 54,024	0 0 0 0	0 0 0 0	0 0 0 0		-	0 0 0 0	84,571 107,213 54,024	DDR GFSU
107,213 54,024 506,620	0 0 0 0	0 0 0 0			-	0 0 0 3,875	84,571 107,213 54,024 502,745	DDR GFSU LF
107,213 54,024 506,620 41,537	0 0 0 0 0	0 0 0 0 0				0	84,571 107,213 54,024 502,745 41,537	DDR GFSU LF SA
107,213 54,024 506,620		0 0 0 0 0 0 0			-		84,571 107,213 54,024 502,745	DDR GFSU LF
107,213 54,024 506,620 41,537		0 0 0 0 0 0 0				0	84,571 107,213 54,024 502,745 41,537 7,086,198 VTAL / RESPONSIBLE A	DDR GFSU LF SA SU PHASE: ENVIRONME
107,213 54,024 506,620 41,537 7,090,841 101	0 0 0 0 0 0	0 0 0 0 0 0 0				0 4,643 ENCY: MANAGED BY FDO	84,571 107,213 54,024 502,745 41,537 7,086,198 WTAL / RESPONSIBLE A 101	DDR GFSU LF SA SU PHASE: ENVIRONME DS
107,213 54,024 506,620 41,537 7,090,841		0				0 4,643 ENCY: MANAGED BY FDO	84,571 107,213 54,024 502,745 41,537 7,086,198 VTAL / RESPONSIBLE A	DDR GFSU LF SA SU PHASE: ENVIRONME
107,213 54,024 506,620 41,537 7,090,841 101		0				0 4,643 ENCY: MANAGED BY FDO	84,571 107,213 54,024 502,745 41,537 7,086,198 WTAL / RESPONSIBLE A 101	DDR GFSU LF SA SU PHASE: ENVIRONME DS

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD DISTRICT:04 TY EX DESC:2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD

ROADWAY ID:	ROADWAY ID:86220000			PROJ	JECT LENGTH: 1.440	II	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE:	PRELIMINARY DDR DIH	ENGINEERING / RESE 1,497,329 53,123	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT 0 0	0 0	0 0	0 0	0 0	1,497,329 53,123	
	RAILROAD & U DDR CONSTRUCTION	3,000	SIBLE AGENCY: MANAGED 0 ENCY: MANAGED BY FDO'	0	0	0	0	0	3,000	
	ACSA ACSS CM DDR	624,653 15,920 3,297,179 1,928,316		000000000000000000000000000000000000000	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	624,653 15,920 3,297,179 1,928,316	
	DIH DS GFSA HSP	95,889 1,361,241 4,100 136,166	3,855 0 0	000000000000000000000000000000000000000	0 0 0	0 0 0	0 0 0	0 0 0	99,744 1,361,241 4,100 136,166	
	LF SA SU	8,600 4,284,539 864,849	636 7,070 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	9,236 4,291,609 864,849	

PAGE 10 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM BROWARD MPO MDD ROLLFORWARD REPORT ====================================								E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTE
PHASE: ENVIRONMEN DS	TAL / RESPONSIBLE AGENCY: 15,754	MANAGED BY FDOT 0	0	0	0	0	0	15,754
TOTAL 432066 8 TOTAL PROJECT:	14,190,658 14,190,658	11,561 11,561	0 0	0 0	0	000	0 0	14,202,219 14,202,219
ITEM NUMBER:432709 1 DISTRICT:04 EX DESC:NO R/W NEEDED	PROJECT PH32-01:SURVEY/LIGHTS/SIC		OUNTY:BROWARD		FIN ROAD	TYPE OF WORK:1	INTERCHANGE JU:	*SIS* STIFICA/MODIFICA
ROADWAY ID:86000001			PROJECT LENGTH:	3.850MI		LANES EXI	IST/IMPROVED/AI	DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025 2025	5 2026	2027	2028	2029	GREAT THAN 2029	'ER	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RESPONSIBI 59,573 672,688 1,003,544	LE AGENCY: MANAGED BY FD 0 7,513 0	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	330,544 0 0	0 0 0	0 0 0	390,117 680,201 1,003,544
PHASE: CONSTRUCTIO ACPR DDR DIH DS	ON / RESPONSIBLE AGENCY: N 0 0 0 0 0	MANAGED BY FDOT 0 0 0 0 0	0 0 0 0	0 0 0 0		0	521,958 13,469,612 164,295 13,155,737	521,958 13,469,612 164,295 13,155,737
PHASE: ENVIRONMENT DS TOTAL 432709 1 TOTAL PROJECT:	<pre>TAL / RESPONSIBLE AGENCY:</pre>	MANAGED BY FDOT 0 7,513 7,513	0 0 0	0 0 0	0 330,544 330,544	0 0 0	0 27,311,602 27,311,602	4,657 29,390,121 29,390,12 1
ITEM NUMBER:432918 2 DISTRICT:04 EX DESC:7YR CONTRACT Y - CEI HANDE	72-02: WASTE WATER TREATME		OUNTY:BROWARD		ON ALLIGATOR ALLE	TYPE OF WORK:	ROUTINE MAINTE	*NON-SIS* NANCE
ROADWAY ID:			PROJECT LENGTH:	.000			IST/IMPROVED/AI	DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025 2025	5 2026	2027	2028	2029	GREAT THAN 2029	'ER	ALL YEARS
PHASE: CONSTRUCTION DIH DS TOTAL 432918 2 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY: N 3,629 664,353 667,982 667,982	MANAGED BY FDOT 66,187 0 66,187 66,187	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	69,816 664,353 734,169 734,169

PAGE 11 BROWARD MPO				FLORI	DA DEPARTMENT O OFFICE OF WOR MPO ROLLFORW ========= HIGHWAYS =========	ARD REPORT =====				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
IMPROV NUMENT	DESTRIAN PROJEC E DRAINAGE. POR SIGNS **SEE WP4	T. 2015 MPO TIONS OF SCO	PRIORITY #5 CONS	COU TRUCT 4' BIKE	NY FROM NE 13 ST INTY:BROWARD LANES BOTH DIRE 3 TABLED INTERSE	REET TO S END OF 1 CTIONS, SIDEWALK 2 CTION, PED LIGHTI	BRIDGE OVER MIDDLE RI ALONG EAST SIDE AND NG, LANDSCAPNG & MO	TYPE OF WORK:B		
ROADWAY ID:8600	0164				PROJECT LENG	TH: .876MI		LANES EXI:	ST/IMPROVED/ADI	DED: 2/ 2/ 0
FUN COD			2025	2026	2027	2028	2029	GREATI THAN 2029	1	ALL YEARS
PHASE: PREL EB	IMINARY ENGINEE	61,000	NSIBLE AGENCY: M	ANAGED BY FDOI	0	0	0	0	0	61,000
SA		546,883	ŭ		õ	ŏ	Ő	õ	Ő	546,883
SU		159,429	0		0	0	0	0	0	159,429
PHASE: CONS	TRUCTION / RESP	ONSIBLE AGEN	CY: MANAGED BY F	DOT						
DDR		60,395	0		0	0	0	0	0	60,395
DS		84,373	0		0	0	0	0	0	84,373
LF		102,301	17		0	0	0	0	0	102,318
SA		36,791	0		0	0	0	0	0	36,791
SU		3,047,199	0		0	0	0	0	0	3,047,199
PHASE: ENVI	RONMENTAL / RES	PONSIBLE AGE	NCY: MANAGED BY	FDOT						
SA		2,930	0		0	0	0	0	0	2,930
PHASE: MISC	ELLANEOUS / RES	PONSIBLE AGE	NCY: MANAGED BY	FDOT						
SA		15,036	0		0	0	0	0	0	15,036
TOTAL 432949 1		4,116,337	17		0	0	0	0	0	4,116,354
TOTAL PROJECT:		4,116,337	17		0	0	0	0	0	4,116,354

ITEM NUMBER:434477 2 PROJECT DESCRIPTION:SR-93/1-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD DISTRICT:04 COUNTY:BROWARD EX DESC:BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D *SIS*

ROADWAY ID:86075000				Р	PROJECT LENGTH: 2.526MI				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS		
PHASE: P	PRELIMINARY	ENGINEERING / RESE	ONSIBLE AGENCY: M	ANAGED BY FDOT							
	DDR	269,278	0		0 0	0	0	0	269,278		
	DIH	1,336	0		0 0	0	0	0	1,336		
PHASE: C	CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY F	DOT							
	DDR	1,536,479	0		0 0	0	0	0	1,536,479		
	DIH	24,008	4,674		0 0	0	0	0	28,682		
	DS	222,376	0		0 0	0	0	0	222,376		
PHASE: E	ENVIRONMENTA	AL / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT							
	DS	250	0		0 0	0	0	0	250		
TOTAL 434477	72	2,053,727	4,674		0 0	0	0	0	2,058,401		
TOTAL PROJEC	CT:	2,053,727	4,674		0 0	0	0	0	2,058,401		

PAGE 12 FLORII BROWARD MPO					A DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWA HIGHWAYS	RD REPORT =====				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
OUND FEET	MPO PRIORI DIRECTIONS . SEE ADDI	TY #6 THIS PROJEC	T PURPOSES THE CO E. THE TOTAL PROP	COUNT NSTRUCTION OF BIO	TY:BROWARD CYCLE LANES AND S AND SIDEWALK	ROAD TO GRIFFIN ROAD SIDEWALKS ON NORTHBOUN CONSTRUCTION LENGTH IS	D AND SOUTHB	YPE OF WORK:BIKE		
ROADWAY ID:86	5000082				PROJECT LENGT	H: 1.100MI		LANES EXIST/	IMPROVED/AD	DED: 2/ 2/ 0
	TUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PR		ENGINEERING / RES								
	ISP	ENGINEERING / RES 73,730	PONSIBLE AGENCY.	MANAGED BY FDOI	0	0	.0	0	0	73,730
S	SA	23,450		0	0	0	0	0	0	23,450
S	JU	708,443		0	0	0	0	0	0	708,443
PHASE: CO	NSTRUCTION	/ RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
A	CSS	135,400		0	0	0	0	0	0	135,400
	ACSU	53,510		0	0	0	0	0	0	53,510
	DDR	142,779		0	0	0	0	0	0	142,779
	FSU	218,777		0	0	0	0	0	0	218,777
	ISP	417,355		0	0	0	0	0	0	417,355
L		26,225		0	0	0	0	0	0	26,225
S		1,170,860	1 60	0	U	0	0	U	0	1,170,860
S	SU	2,474,256	1,69	2	0	0	0	0	0	2,475,948
	VIRONMENTA		GENCY: MANAGED BY							
S		5,344		0	0	0	0	0	0	5,344
TOTAL 436196	1	5,450,129	1,69	2	0	0	0	0	0	5,451,821
TOTAL PROJECT	-	5,450,129	1,69	2	<u>^</u>		•	0	•	5,451,821

ITEM NUMBER:436319 1	PROJECT DESCRIPTION: LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	*NON-SIS*
DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK: BIKE LANE/SIDEWALK
EX DESC:CONSTRUCT BIKE LANE ON	I LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROV	
IDE BIKELANES; SEE WP4	15 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM	

ROADWAY ID:860002	ROADWAY ID:86000222			PROJECT LENGTH: 4.903MI				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREATH THAN 2029	IR	ALL YEARS		
PHASE: PRELIM		ONSIBLE AGENCY: MANAGED B	Y FDOT							
SA	1,571,079	0	0	0	0	0	0	1,571,079		
PHASE: RATIRO	A DA & UTILITIES / RESPONS	IBLE AGENCY: MANAGED BY F	DOT.							
GFSU			0	0	0	0	0	183,706		
PHASE: CONSTR		NCY: MANAGED BY FDOT		0	0	0	0	0 456 006		
CM	2,456,336	0	0	0	U	0	0	2,456,336		
DDR	22,299	0	· 0	0	0	0	0	22,299		
GFSA		0	0	0	0	0	0	2,919,003		
GFSU	6,048,663	0	0	0	0	0	0	6,048,663		
LF	493,924	265,297	0	0	0	0	0	759,221		
LFP	600,000	0	0	0	0	0	0	600,000		
PHASE: ENVIRO	ONMENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT								
SA	12,051	0	0	0	0	0	0	12,051		
TOTAL 436319 1	14,307,061	265,297	0	0	0	0	0	14,572,358		
TOTAL PROJECT:	14,307,061	265,297	0	0	0	0	0	14,572,358		

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441

NON-SIS

1,869,911

0

ITEM NUMBER:436564 1 DISTRICT:04 EX DESC:2015 MPO PRIO			COUNTY:BRO -01/02/03=LF WITH B	WARD ROWARD COUNTY ANI	PARKLAND 52-		441 TYPE OF WORK:ROA	D RECONSTRU	*NON-SIS* CTION - 2 LANE	
	011 52/01/02/05, 02	01 & 02 REALIGNING								
ROADWAY ID:86002000			PROJ	ECT LENGTH: 6.19	91MI		LANES EXIST	/IMPROVED/A	DDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MAN	IAGED BY FDOT							
ACSU	38,374	0	0	Ì		0	0	0	38,374	
DIH	965	0	0	(0	0	0	965	
RED	253,604	0	0	(0	0	0	253,604	
SA	162,914	9,978	0	(0	0	0	172,892	
SU	2,388,168	0	0	()	0	0	0	2,388,168	
TALU	36,380	0	0	()	0	0	0	36,380	
PHASE: CONSTRUCTI	ON / RESPONSTBLE AGE	ENCY: MANAGED BY FDC	ንጥ							
ACCM	194,864		0)	0	0	0	194,864	
ACSA	2,554,947	0	0)	0	0	0	2,554,947	
ACSU	7,864,954	Ő	Ő			Ő	õ	õ	7,864,954	
CM	364,105	0	0			0	0	0	364,105	
DDR	150,000	0	Û			Ő	0	Ő	150,000	
LF	10,416,865	2,207,974	Ű			ő	õ	Ő	12,624,839	
SA	2,771,038	204,667	Ű			Ő	õ	ů 0	2,975,705	
SU	10,283,729	204,007	0			ů	õ	0	10,283,729	
TALT	722,666	0	0			0	0	0	722,666	
	722,000	0	0			, in the second s		0	722,000	

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 5,705 0 41,264 SU 0

1,869,911

0 0 0 0 0 5,705 0 0 0 0 0 41,264 TOTAL 436564 1 40,120,453 2,422,619 0 0 0 0 42,543,072 0 TOTAL PROJECT: 40,120,453 2,422,619 0 0 0 42,543,072 0 0

PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. ITEM NUMBER:436685 1 DISTRICT:04 COUNTY: BROWARD EX DESC: COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI DES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FR

0

SIS TYPE OF WORK: BIKE LANE/SIDEWALK

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ROADWAY ID:86000176			PROJECT LE	NGTH: 1.532MI		LANES EXI	ES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025 202	25 2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RESPONSIE	RLE AGENCY: MANAGED BY	TDOT						
EB	23,657		0	0	0	0	0	23,657	
SA	1,418,116	0	0	0	0	0	0	1,418,116	
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDO'	ſ						
SU	74,482	0	0	0	0	0	0	74,482	
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DS	3,658	0	0	0	0	0	0	3,658	
LF	26,680	4,598	0	0	0	0	0	31,278	
SA	92,608	0	0	0	0	0	0	92,608	
SU	7,719,940	0	0	0	0	0	0	7,719,940	
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
SU	40,691	0	0	0	0	0	0	40,693	
TOTAL 436685 1	9,399,832	4,598	0	0	0	0	0	9,404,43	
TOTAL PROJECT:	9,399,832	4,598	0	0	0	0	0	9,404,430	

ITEM NUMBER:436564 1

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PAGE 14

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:436958 1	PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPL	E RD FR S OF NB EXIT	RAMP TO N OF NB ENT.	RAMP	*SIS*
DISTRICT:04	COUNTY:BROWARD			TYPE OF WORK: INTERCHANG	E JUSTIFICA/MODIFICA
EX DESC: INTERCHANGE MODIFICATION:	REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, CO	MBINE THE EB TO NB A	ND WB TO NB ENTRANC		
E RAMP INTO A PHYSICALLY	SEPARATED ROADWAY. MERGE THE TWO NB				
POADWAY ID:86070000	DRO.TECT I.	ENGTH: 4 103MT		LANES EXIST (IMDROW	(TT) / ADDED: 4 / 4 / 0

ROADWAY ID:86070000	DWAY ID:86070000			ROJECT LENGTH: 4.103MI LANES EXI			LANES EXIST/I	IST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	•	ALL YEARS
					_				
	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	IAGED BY FDOT						
DDR	1,828,870	0	0		0	0	0	0	1,828,870
DIH	107,301	880	0		0	0	0	0	108,181
DS	525,767	0	0		0	0	0	0	525,767
PHASE: RIGHT OF		NCY: MANAGED BY FDO	т						
DDR	98,053	91,481	0		0	0	0	0	189,534
DIH	40,139	8,574	0		0	0	0	0	48,713
DS	38,515	0	0		0	0	0	0	38,515
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT						
DI	1,407,017	0	0		0	0	0	0	1,407,017
PHASE: CONSTRUCT	TON / RESPONSTBLE AGE	NCY: MANAGED BY FDO)T						
DDR	60,519	0	0		0	0	0	0	60,519
DI	35,903,009	0	0		0	0	0	0	35,903,009
DIH	136,614	0	0		0	0	0	0	136,614
DS	160,698	ő	0		ō	0	0	Ő	160,698
PHASE: CONTRACT	INCENTIVES / RESPONSE	BLE AGENCY: MANAGED	BY FDOT						
DDR	0	400,000	0		0	0	0	0	400,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE AG	ENCY: MANAGED BY ED	ООТ						
DS	8,328	0	0		0	0	0	0	8,328
TOTAL 436958 1	40,314,830	500,935	0		0	0	0	0	40,815,765
TOTAL PROJECT:	40,314,830	500,935	0		0	0	0	0	40,815,765
Tomm Theorem.	13,514,650	500,555	ý		Ĭ	č	÷	0	10,015,705

DISTRICT:04 EX DESC:2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATU TRUCTION ON 436964-2	COUNTY:BRC PLUS CROSS STREET I JRA BLVD HILLSBORO E	WARD MPROVEMENT INCLUDE BLVD FROM GOOLSBY B	LVD TO SW NATURA BLVD	TYPE OF BLVD; O CONS	WORK:INTERCHANGE -	
ROADWAY ID:86070000	PROJ	ECT LENGTH: 7.968	MI	LAI	NES EXIST/IMPROVED/	ADDED: 8/ 0/ 1
FUND THAN CODE 2025 2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR 1,092,904 0	0	0	0	0	0	1,092,904
DI 1,705,932 0	ů ů	õ	ő	ő	Ő	1,705,932
DIH 151,799 0	0	0	0	0	0	151,799
DS 2,195,007 0	0	0	0	0	0	2,195,007
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MAN	NAGED BY FDOT					
ACSA 12,205 3,795	0	0	0	0	0	16,000
DI 42,407 0	0	0	0	0	0	42,407
DIH 72,064 0	0	0	0	0	0	72,064
DS 201 0	0	0	0	0	0	201
NHPP 23,114 0	0	0	0	0	0	23,114
SA 26,002 0	0	0	0	0	0	26,002
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FD	т					
ACNP 133,247 139,999	0	0	0	0	0	273,246
BNIR 39,458,354 516,282	0	14 ⁰	0	0	0	39,974,636
DI 766,456 0	0	14 0	0	0	0	766,456

PAGE 15				RTMENT OF TRANSPORTATIO E OF WORK PROGRAM	N			TE RUN: 07/01/2024 TIME RUN: 15.41.12
BROWARD MPO			==	ROLLFORWARD REPORT ====================================				MBRMPOTP
				======================================				
DIH GMR	92,739 729,525	0 195,225	0 0	0 0	0 0	00	0 0	92,739 924,750
PHASE: RAILROAD ۵ ACNP	UTILITIES / RESPONSIE 80,780	BLE AGENCY: MANAGED	BY FDOT 0	0	0	0	0	80,780
NHPP	419,220	0	0	0	0	0	0	419,220
PHASE: ENVIRONMEN		ICY: MANAGED BY FDOT	0	0				0.745
ACNP DDR	9,745 1,989	0	Ő	0	0	0	0	9,745 1,989
NHPP TOTAL 436964 1	10,252 47,023,942	0 855,301	0	0	0	0 0	0	10,252 47,879,243
TOTAL PROJECT:	47,023,942	855,301	0	ů 0	ů 0	0	0	47,879,243
ITEM NUMBER:436964 2	PRO	JECT DESCRIPTION: SF		H OF SW 10TH STREET TO	NORTH OF HILLSBORO			*SIS*
				STREET IMPROVEMENT INCL		OR	WORK: INTERCHANGE -	ADD LANES
LVD DESIGN &	TH ST. FROM W. OF MIL R/W ON SEG 1;G/W 43989			LSBORO BLVD FROM GOOLSB	BY BLVD TO SW NATURA			
ROADWAY ID:86070000			PROJ	ECT LENGTH: 6.511MI		LAN	ES EXIST/IMPROVED/A	ADDED: 8/ 0/ 1
FUND	LESS THAN						GREATER THAN	ALL
CODE	2025	2025	2026	2027 20	28 20	29	2029	YEARS
DIACE. DDEI IMINA								
ACNP NHPP	Y ENGINEERING / RESPON 146,498 208,187	87,965 61,586		0 0	0 0	0 0	0 0	234,463 269,773
	UTILITIES / RESPONSI				0	0	0	45 550 010
ACNP GMR	32,884,047 2,244,287	12,573,963 0	100,000	0	0 0	0	0	45,558,010 2,244,287
PHASE: ENVIRONMEN ACNP	TAL / RESPONSIBLE AGEN 0	NCY: MANAGED BY FDOT 975,435	, 0	0	0	0	0	975,435
	LD / RESPONSIBLE AGENO							
ACNP DDR	125,808,795 0	9,346,288 0	2,291,453 0	67,124,301 2,000,000	0	0	0	204,570,837 2,000,000
DI DS	358,995,068	0	0	234,488,390	0	0	0	593,483,458 17,000,000
GMR	19,909,196	0	0	17,000,000	0	0	0	19,909,196
LF SIB1	3,869,327 178,510,354	0	0	0	0	0	0	3,869,327 178,510,354
STED	133,472,915	3,510,354	Ő	0	0	ő	0	136,983,269
PHASE: REPAYMENTS				0	0	0	20,000,004	20,000,004
DI DIS	0 0	0 0	0 0	0	0 0	0 2,781,665	39,026,964 0	39,026,964 2,781,665
GMR TOTAL 436964 2	0 856,048,674	0 26,555,591	0 2,391,453	0 320,612,691	0	0 2,781,665	1,647,970 40,674,934	1,647,970 1,249,065,008
TOTAL PROJECT:	856,048,674	26,555,591	2,391,453	320,612,691	0	2,781,665	40,674,934	1,249,065,008

PAGE 16

BROWARD MPO

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

OADWAY ID:86508500			PRO	JECT LENGTH: 1.1	07MI		IAI	NES EXIST/IMPROVED/	ADDED: 3/ 3/ 3
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						~	
SA SU	282,275 15,577	0	0		0	0	0	0	282,27 15,57
50	15,577	U	U		0	U	0	U	15,5
		PONSIBLE AGENCY: MAN	AGED BY FDOT						
ACSU GFSU	11,401 582,534	0	0		0	0	0	0	11,4 582,5
SU	1,202,863	11,951	0		0	0	0	0	1,214,8
50	1,202,005	11,001	0		0	ů	Ŭ	0	1,211,0
		ENCY: MANAGED BY FDO							
ACSU SU	175,686	88,744 50,000	0		0	0	0	0	264,4 2,094,1
50	0	50,000	2,044,129		0	U	0	U	2,094,1
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	2						
SU	0	0	0			,948,600	39,185	0	6,987,7
TRIP	0	0	0		0 4	,502,532	0	0	4,502,5
TRWR	U	U	0		0	701,517	0	0	701,5
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY FDO	ЭT						
SU	19,627	0	0		0	0	0	0	19,6
TAL 436980 1	2,289,963	150,695	2,044,129			,152,649	39,185	0	16,676,6
	2,289,963	150,695	2,044,129		0 12	,152,649	39,185	0	16,676,6

ROADWAY ID:8600	00441 PROJECT LENGTH: 2.687MI LANES EXIST/IMPROVED/ADD				ADDED: 2/ 2/ 0				
FUI COI		2025	2026	2027	2028	2029	Т	REATER HAN 029	ALL YEARS
PHASE: PREI	LIMINARY ENGINEERING	/ RESPONSIBLE AGENCY	: MANAGED BY CITY	OF MIRAMAR					
LF		,786	0	0	0	0	0	0	63,786
SU		,336	0	Ō	0	0	0	0	531,336
PHASE: PREI	LIMINARY ENGINEERING	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACS	SU	189 5,	189	0	0	0	0	0	5,378
SU	4	,925	188	0	0	0	0	0	5,113
PHASE: CONS	STRUCTION / RESPONSIB	LE AGENCY: MANAGED B	Y CITY OF MIRAMAR						
SU	3,647	,588	0	0	0	0	0	0	3,647,588
PHASE: CONS	STRUCTION / RESPONSIB	LE AGENCY: MANAGED B	Y FDOT						
SU		0 5,	000	0	0	0	0	0	5,000
TOTAL 437795 1	4,247	,824 10,	377	0	0	0	0	0	4,258,201
TOTAL PROJECT:	4,247	,824 10,	377	0	0	0	0	0	4,258,201

PAGE 17 BROWARD MPO			OFFIC MPO == HI	RTMENT OF TRANSE E OF WORK PROGRA ROLLFORWARD REPC 	M				TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:437796 1 DISTRICT:04 EX DESC:BROWARD MPO MO		ROJECT DESCRIPTION:CC RIORITY #2 GOES WITH	COUNTY:BRO 437798-1	WARD		CIRCLE	TYPE OF WORK:BIKE		
ROADWAY ID:86004000			PROJ	ECT LENGTH: 2.5	94MI		LANES EXIST/	IMPROVED/A	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY CM SA SU	ENGINEERING / RESPO 395,812 6,689 1,024,235	DNSIBLE AGENCY: MANAG 0 0 0 0	GED BY FDOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	395,812 6,689 1,024,235
PHASE: CONSTRUCTIO ACSA ACSU DS GFSU SA SU TOTAL 437796 1 TOTAL PROJECT:	N / RESPONSIBLE AGEN 155,375 107,072 169,577 2,848,337 19,851 1,874,246 6,601,194 6,601,194	NCY: MANAGED BY FDOT 0 921 0 9,121 0 10,042 10,042	0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	155,375 107,993 169,577 2,857,458 19,851 1,874,246 6,611,236 6,611,236

ITEM NUMBER:438116 1 DISTRICT:04 PROJECT DESCRIPTION:NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE COUNTY:BROWARD

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWAL KS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION

ROADWAY ID:86900022			PROJEC	T LENGTH: .249MI		LANES EXI	ST/IMPROVED/A	DDED: 0/ 0/ 0
FUND	LESS THAN 2025	2025	2026	2027 2028	3 2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINARY E SU	NGINEERING / RESPO 417,265	NSIBLE AGENCY: MAN	AGED BY CITY OF OAKLA	ND PARK	0	0	0	417,265
		0	0	0	0	0	0	
TALU	33,795	0	U	0	0	0	0	33,795
PHASE: PRELIMINARY E	NGINEERING / RESPO	NSIBLE AGENCY: MAN	IAGED BY FDOT					
TALU	9,062	3,433	0	0	0	0	0	12,495
	/							
PHASE: CONSTRUCTION	/ RESPONSIBLE AGEN	CY: MANAGED BY CIT	Y OF OAKLAND PARK					
ACSU	0	300,000	0	0	0	0	0	300,000
CARM	0	114,331	0	0	0	0	0	114,331
SM	0	350,458	0	0	0	0	0	350,458
SU	0	389,621	0	0	0	0	0	389,621
TALU	Ō	729,993	Ō	0	0	0	0	729,993
TOTAL 438116 1	460,122	1,887,836	0	0	0	0	0	2,347,958
TOTAL PROJECT:	460,122	1,887,836	0	0	0	0	0	2,347,958

PAGE 18 BROWARD MPO			OFFIC MPO == HI	ARTMENT OF TRANSPORT TE OF WORK PROGRAM ROLLFORWARD REPORT 	ATION		ם (ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:441668 1 DISTRICT:04 EX DESC:G/W 438117-1		PROJECT DESCRIPTION:SI GRESSIVE DRIVING; B/C	COUNTY: BRC	WARD			OF WORK:RESURFACING	*SIS*
ROADWAY ID:86075000			PROJ	VECT LENGTH: 7.473N	п		LANES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA ACSA HSP NHPP SA	RY ENGINEERING / RESU 77,291 51,216 980,900 222,709	PONSIBLE AGENCY: MANAG 0 0 0 0 0 0	GED BY FDOT 0 0 0 0	0 0 0 0	0 0 0 0 0		0	77,291 51,216 980,900 222,709
PHASE: CONSTRUCT ACNP DDR DI DS NHPP SA TOTAL 441668 1 TOTAL PROJECT:	ION / RESPONSIBLE AG 27,463 537,766 216,741 1,318 8,996,805 27,062 11,139,271 11,139,271	ENCY: MANAGED BY FDOT 63,407 0 0 0 0 63,407 63,407	0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0		90,870 537,766 216,741 1,318 8,996,805 27,062 11,202,678 11,202,678
RIORITY #16/' ROADWAY ID:86010000 FUND		PROJECT DESCRIPTION:SI ON INCLUDING ITS PH32 SEMENT 2025	COUNTY:BRC 02/5202/6202/6204:	WARD	ORT LAUDERDALE 2019) MPO P	OF WORK:BRIDGE REHAB LANES EXIST/IMPROVED GREATER THAN 2029	
CODE								
PHASE: PRELIMINA BRRP DIH LF	RY ENGINEERING / RES 3,089,637 187,937 1,998,000	PONSIBLE AGENCY: MANA(0 0 0	GED BY FDOT 0 0 0	0000	0 0 0	0 0 0	0	3,089,637 187,937 1,998,000
PHASE: RAILROAD BRRP	& UTILITIES / RESPONS 350,000	SIBLE AGENCY: MANAGED 0	BY FDOT 0	0	0	0	0	350,000
PHASE: CONSTRUCT BRRP DDR DIH DS LF	ION / RESPONSIBLE AGD 22,246,916 5,758,790 207,647 331,762 8,115,145	ENCY: MANAGED BY FDOT 0 157,889 38,204 0 4,175,541		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0	22,246,916 5,916,679 245,851 331,762 12,290,686
PHASE: ENVIRONME BRRP TOTAL 439714 1 TOTAL PROJECT:	NTAL / RESPONSIBLE A(28,038 42,313,872 42,313,872	GENCY: MANAGED BY FDO 0 4,371,634 4,371,634	T 0 0 0	0 0 0	0 0 0	0 0 0	0	28,038 46,685,506 46,685,506

PAGE 19 BROWARD MPO			OFFIC MPO == HI	RTMENT OF TRANSPORT. E OF WORK PROGRAM ROLLFORWARD REPORT ======= G HWAYS	ATION			RUN: 07/01/2024 HE RUN: 15.41.12 MBRMPOTP				
DA'S TURNPIKE,	DISTRICT:04 EX DESC:2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORI DA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL_ INCLUDE NOISE WALLS, IN TELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING. PROJECT LENGTH: 2.995MI TO SECONDE TO SECONDE A "COMPLETE STREETS" CORRIDOR WHICH WILL_ INCLUDE NOISE WALLS, IN TELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING. PROJECT LENGTH: 2.995MI TO SECONDE TO SECONDE TO SECONDE A "COMPLETE STREETS" CORRIGNED TO SECONDE TO SECONDE A "COMPLETE STREETS" CORRIGNED TO SECONDE A "COMPLETE STREETS" CORRIDOR WHICH WILL_ INCLUDE NOISE WALLS, IN TELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING. PROJECT LENGTH: 2.995MI											
FUND CODE	LESS THAN 2025	2025	2026	2027	2028 2029	GREAT THAN 2029	1	ALL ZEARS				
PHASE: P D & E / I DDR DI DIH DS PKYI	RESPONSIBLE AGENCY: M2 627,739 8,147,574 437,648 347,598 14,993	ANAGED BY FDOT 0 0 0 0 0 0 0	0 0 0 0 0					627,739 8,147,574 437,648 347,598 14,993				
PHASE: PRELIMINAR ACNP DDR DIH NHPP PKYI REPE	Y ENGINEERING / RESPON 112,951 28,335 54,655 145,147 7,323 32,006	NSIBLE AGENCY: MANA 158,644 0 0 29 0 0 0	AGED BY FDOT 0 0 0 0 0 0 0			0 0 0 0 0 0	0 0 0 0 0	271,595 28,335 54,565 145,176 7,323 32,006				
PHASE: RIGHT OF WA ACNP BNIR DDR DI DI DIH DS REPE	AY / RESPONSIBLE AGENC 0 807,230 100,000 525,600 12,310 71,748 79,243	CY: MANAGED BY FDO1 52,265 10,958,027 0 0 0 0 2,016				0 0 0 0 0 0	0 0 0 0 0 0	52,265 11,765,257 100,000 525,600 12,310 71,748 81,259				
PHASE: RAILROAD & ACNP LF NHPP REPE	UTILITIES / RESPONSI 16,225,317 208,411 150,093 188,198	BLE AGENCY: MANAGEI 21,246,661 0 0 0	O BY FDOT 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	37,471,978 208,411 150,093 188,198				
PHASE: ENVIRONMENT ACNP ACSA DDR NHPP REPE SA	TAL / RESPONSIBLE AGEN 0 0 117,568 23,118 2,909 455	NCY: MANAGED BY FDO 493,185 4,000 0 30,726 545	DT 0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	493,185 4,000 117,568 23,118 33,635 1,000				
PHASE: DESIGN BUI ACNP DI GMR LF PKYI STED TOTAL 439891 1	LD / RESPONSIBLE AGENC 0 0 0 0 0 0 0 0 28,468,079	CY: MANAGED BY FDOT 75,354,709 19,184,923 9,280,798 1,777,931 92,702,703 14,435,721 245,682,883	T 1,394,000 0 0 1,394,000	334,000 0 0 0 334,000	333,000 0 0 0 333,000	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	77,415,709 19,184,923 9,280,798 1,777,931 92,702,703 14,435,721 276,211,962				

PAGE 20 BROWARD MPO			OFI	EPARTMENT OF ' FICE OF WORK I PO ROLLFORWARI	D REPORT				TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				HIGHWAYS					
		CLUDES SIX (6) CORR ORO BLVD TO SR-834/	LE RD; SR-845/ POWE BORO BLVD TO SR-834	BROWARD ROM SR-810/HI ERLINE RD FRO	LLSBORO TO SR-83 M SR-810/HILLSBO /W 436964-2 (LEA	4/SAMPLE RD; SR-81 RO BLVD TO SR-834/			*SIS* TION SYSTEM ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RE	SPONSIBLE AGENCY: M	ANAGED BY FDOT						
ACNP DDR DIH DITS NHPP SA	250,000 242,576 7,348 200,000 471,712 5,000	0 0 12,963 0 0)))			0 0 0 0 0 0	0 0 0 0 0 0	250,000 242,576 20,311 200,000 471,712 5,000
PHASE: RAILROAD & ACNP	& UTILITIES / RESPO 120,000				0	0	0	0	120,000
PHASE: ENVIRONMEI NHPP	NTAL / RESPONSIBLE . 61,058			,	0	0	0	0	61,058
PHASE: DESIGN BU ACNP CM DIH DITS GFSU LF PROT SA TOTAL 439891 5 TOTAL PROJECT:	ILD / RESPONSIBLE A. 32,208,546 160,031 93 779,536 2,626,868 4,574,899 164,865 386 41,872,918 70,340,997	513,500 0 0 0 0 0 0 4,614 531,077			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 333,000	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	32,722,046 160,031 93 779,536 2,626,868 4,574,899 164,865 5,000 42,403,995 318,615,957
ITEM NUMBER:441630 1 DISTRICT:04 EX DESC:G/W 439910-1		PROJECT DESCRIPTIO	N:SR-834/SAMPLE ROA COUNTY:P		d avenue to sr-5	/US-1	TYPE OF WORK:	RESURFACING	*NON-SIS*
ROADWAY ID:86028000			PI	ROJECT LENGTH	: 1.369MI		LANES EX	IST/IMPROVED/	ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINA DIH DS	RY ENGINEERING / RE 33,636 446,563	2,221		-	0 0	0 0	0 0	0 0	35,857 446,563
PHASE: RIGHT OF N DIH	WAY / RESPONSIBLE A 12,063)	0	0	0	0	12,063
PHASE: RAILROAD & DS	& UTILITIES / RESPO 42,500)	0	0	0	0	42,500
PHASE: CONSTRUCT DDR DIH DS LF TOTAL 441630 1	ION / RESPONSIBLE A 1,781,061 10,859 231,102 76,561 2,634,345	0 41,805 0 0)))	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,781,061 52,664 231,102 76,561 2,678,371
TOTAL PROJECT:	2,634,345)	0 20	0	0	0	2,678,371

PAGE 21				FLORII	DA DEPARTMENT OF TR OFFICE OF WORK PR	OGRAM				RUN: 07/01/2024 HE RUN: 15.41.12
BROWARD MPO					MPO ROLLFORWARD					MBRMPOTP
					HIGHWAYS					
						==				
	6 MPO CSLIP	PRIORITY #2 AND #	PROJECT DESCRIPTION	COUN HE PROJECT ON	JTY:BROWARD BEHALF OF CITY OF	HOLLYWOOD G/W 441	582-1. INCLUDES	TYPE OF WORK:B	IKE LANE/SIDEWA	*NON-SIS* LK
	OFIT AT THE		SECTIONS OF US-1 AND US-1 AND HARDING, S				DES LIGHINING R	LANES EXI	ST/IMPROVED/ADD	DED: 4/ 0/ 0
	FUND	LESS THAN						GREAT THAN		LL
	CODE	2025	2025	2026	2027	2028	2029	2029		EARS
			SPONSIBLE AGENCY: MA	NAGED BY FDOT						
	DDR DIH	60,000 32,522	0 818		0 0	0	0	0	0 0	60,000 33,340
	DS	555,423	010		0	Ö	0	Ö	0	555,423
PHASE: C	CONSTRUCTION	/ RESPONSTRUE AG	SENCY: MANAGED BY FD	ОT						
	ACSS	131,518	0	01	0	0	0	0	0	131,518
	DDR DIH	353,947 19,235	0		0	0	0	0	0	353,947 22,661
	DIR DS	1,090	3,426		0	0	0	0	0	1,090
	LF	41,885	32,017		0	0	0	0	0	73,902
	SA SU	142,056 2,162,466	0		0	0	0	0	0	142,056 2,162,466
			J. J		U	U	ů l	0	0	2,102,400
	ENVIRONMENTA DS		AGENCY: MANAGED BY F	DOT	0	0	0	0	0	14,748
TOTAL 439991		14,748 3,514,890	36,261		0	0	0	0	0	3,551,151
			DRAINER DRAGDING							throws and t
ITEM NUMBER: DISTRICT:04	:441582 1		PROJECT DESCRIPTION			24/PEMBROKE ROAD	TO JOHNSON STREET	TYPE OF WORK:B	TKE LANE/SIDEWA	*NON-SIS*
DISTRICT:04 EX DESC:2017 P PR	7 MPO PRIORI RIORITY #20)	TY #23 FDOT IS DO	PROJECT DESCRIPTION NING THE PROJECT ON TO YOUNG CIRCLE (CSL	COUN BEHALF OF CITY	TY:BROWARD	ROKE RD. TO WASHI	NGTON ST. (CSLI	TYPE OF WORK:B	IKE LANE/SIDEWA	
DISTRICT:04 EX DESC:2017 P PR	7 MPO PRIORI RIORITY #20) /W 439991-1	TY #23 FDOT IS DO	DING THE PROJECT ON	COUN BEHALF OF CITY	TY:BROWARD	ROKE RD. TO WASHIN JOHNSON ST. (CSL	NGTON ST. (CSLI		IKE LANE/SIDEWA ST/IMPROVED/ADD	ILK
DISTRICT:04 EX DESC:2017 P PR) G/	7 MPO PRIORI RIORITY #20) /W 439991-1	TY #23 FDOT IS DC WASHINGTON ST. 1	DING THE PROJECT ON	COUN BEHALF OF CITY	TY:BROWARD OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO	ROKE RD. TO WASHIN JOHNSON ST. (CSL	NGTON ST. (CSLI	LANES EXI	ST/IMPROVED/ADD	ILK
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8	7 MPO PRIORI RIORITY #20) /W 439991-1	TY #23 FDOT IS DO	DING THE PROJECT ON	COUN BEHALF OF CITY	TY:BROWARD OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO	ROKE RD. TO WASHIN JOHNSON ST. (CSL	NGTON ST. (CSLI		ST/IMPROVED/ADD ER A	ILK
DISTRICT:04 EX DESC:2017 P GR ROADWAY ID:8	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025	2025	COUN BEHALF OF CITY IP PRIORITY #2 2026	TY:BROWARD OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH:	ROKE RD. TO WASHII JOHNSON ST. (CSL 1.620MI	NGTON ST. (CSLI IP PRIORITY #11	LANES EXI GREAT THAN	ST/IMPROVED/ADD ER A	LK DED: 4/ 2/ 0 LL
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200	2025 SPONSIBLE AGENCY: MA	COUN BEHALF OF CITY IP PRIORITY #2 2026	VTY:BROWARD C OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0	ROKE RD. TO WASHIN JOHNSON ST. (CSL 1.620MI 2028 0	NGTON ST. (CSLI IP PRIORITY #11 	LANES EXI GREAT THAN 2029 0	ST/IMPROVED/ADD ER A Y 	LLK DED: 4/ 2/ 0 MLL TEARS
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS DDR	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388	2025 2005 2025 2025 MARCH AGENCY: MA	COUN BEHALF OF CITY IP PRIORITY #2 2026	VTY:BROWARD Y OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0	ROKE RD. TO WASHII JOHNSON ST. (CSL 1.620MI 2028	NGTON ST. (CSLI IP PRIORITY #11 	LANES EXI GREAT THAN 2029 0 0	ST/IMPROVED/ADE ER A Y 	LLK DED: 4/ 2/ 0 LLL EARS 1,200 881,388
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343	2025 SPONSIBLE AGENCY: MA	COUN BEHALF OF CITY IP PRIORITY #2 2026	VTY:BROWARD C OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0	ROKE RD. TO WASHIN JOHNSON ST. (CSL 1.620MI 2028 0	NGTON ST. (CSLI IP PRIORITY #11 	LANES EXI GREAT THAN 2029 0	ST/IMPROVED/ADD ER A Y 	LLK DED: 4/ 2/ 0 LLL TEARS 1,200 881,388 33,692
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE 	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601	2025 2025 2025 2025 2025 2025 2025 2025	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT	UTY:BROWARD OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0	ROKE RD. TO WASHII JOHNSON ST. (CSL 1.620MI 2028 0 0 0	NGTON ST. (CSLI IP PRIORITY #11 	LANES EXI GREAT THAN 2029 0 0 0 0	ST/IMPROVED/ADC ER A Y 	LLK DED: 4/ 2/ 0 LLL EARS 1,200 881,388
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE 	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601	2025 SPONSIBLE AGENCY: MA 0 349	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT	UTY:BROWARD OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0	ROKE RD. TO WASHII JOHNSON ST. (CSL 1.620MI 2028 0 0 0	NGTON ST. (CSLI IP PRIORITY #11 	LANES EXI GREAT THAN 2029 0 0 0 0	ST/IMPROVED/ADC ER A Y 	LLK DED: 4/ 2/ 0 LLL TEARS 1,200 881,388 33,692 13,601
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P PHASE: C	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE 	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7 / RESPONSIBLE AG 176,660 527,186	2025 2025 2025 SPONSIBLE AGENCY: MA 0 349 0 SENCY: MANAGED BY FD 0 0 0 0	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT	VTY:BROWARD Y OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHII JOHNSON ST. (CSL) 1.620MI 2028 0 0 0 0 0 0 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD ER A Y 	LLK DED: 4/ 2/ 0 LLL TEARS 1,200 881,388 33,692 13,601 176,660 527,186
DISTRICT:04 EX DESC:2017 P PM) G/ ROADWAY ID:8 PHASE: P PHASE: C	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS DDR DLH HSP CONSTRUCTION CM DDR DLH DDR DLH DLH	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7 / RESPONSIBLE AC 176,660 527,186 3,870	2025 2025 2025 2025 2025 2025 2025 2025	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT	VTY:BROWARD Y OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHII JOHNSON ST. (CSL 1.620MI 2028 0 0 0 0 0 0 0 0 0 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD ER A y 	LLK DED: 4/ 2/ 0 LLL EARS 1,200 881,388 33,692 13,601 176,660 527,186 13,253
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P PHASE: C	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE 	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7 / RESPONSIBLE AG 176,660 527,186	2025 2025 2025 SPONSIBLE AGENCY: MA 0 349 0 SENCY: MANAGED BY FD 0 0 0 0	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT	VTY:BROWARD Y OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHIN JOHNSON ST. (CSL) 1.620MI 2028 0 0 0 0 0 0 0 0 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD ER A Y 	LLK DED: 4/ 2/ 0 LLL TEARS 1,200 881,388 33,692 13,601 176,660 527,186
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P PHASE: C	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS DDR DIH HSP CONSTRUCTION CM DDR DIH DS HSP LF	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7 / RESPONSIBLE AC 176,660 527,186 3,870 39,224 477,768 31,416	2025 2025 2025 2025 2025 2025 2025 2025	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT	VTY:BROWARD C OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHIN JOHNSON ST. (CSL) 1.620MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADE ER A Y 	LLK DED: 4/ 2/ 0 LLL EARS 1,200 881,388 33,692 13,601 176,660 527,186 13,253 39,224 477,768 31,416
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P PHASE: C	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS DDR DIH HSP CONSTRUCTION CM DDR DDR DIH DS HSP	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7 / RESPONSIBLE AC 176,660 527,186 3,870 39,224 477,768 31,416 3,158,931	2025 2025 2025 2025 2025 2025 2025 2025	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT	VTY:BROWARD C OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHIN JOHNSON ST. (CSL) 1.620MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADE ER A Y 	LLK DED: 4/ 2/ 0 LLL TEARS 1,200 881,388 33,692 13,601 176,660 527,186 13,253 39,224 477,768
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: F PHASE: C	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS DDR DIH HSP CONSTRUCTION CM DDR DIH DS HSP LF SA SU	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7 / RESPONSIBLE AC 176,660 527,186 3,870 39,224 477,768 31,416 3,158,931 730,375	2025 2025 2025 2025 2025 2025 2025 2025	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT OT	TYY:BROWARD C OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHIN JOHNSON ST. (CSL) 1.620MI 2028 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD ER A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LLK DED: 4/ 2/ 0 LLL TEARS 1,200 881,388 33,692 13,601 176,660 527,186 13,253 39,224 477,768 31,416 3,158,931
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: F PHASE: C	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS DDR DIH HSP CONSTRUCTION CM DDR DIH DS HSP LF SA SU	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7 / RESPONSIBLE AC 176,660 527,186 3,870 39,224 477,768 31,416 3,158,931 730,375	2025 2025 2025 2025 2025 2025 2025 2025	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT OT	TYY:BROWARD C OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHIN JOHNSON ST. (CSL) 1.620MI 2028 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD ER A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LLK DED: 4/ 2/ 0 LLL TEARS 1,200 881,388 33,692 13,601 176,660 527,186 13,253 39,224 477,768 31,416 3,158,931
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P PHASE: C PHASE: C PHASE: E TOTAL 441582	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS DDR DIH HSP CONSTRUCTION CM DDR DIH DS HSP LF SA SU ENVIRONMENTA DDR 2 1	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7/6,660 527,186 3,7768 31,416 3,158,931 730,375 L / RESPONSIBLE P 18,053 6,093,015	2025 2025 2025 2025 2025 2025 2025 2025	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT OT	VTY:BROWARD C OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHII JOHNSON ST. (CSL 1.620MI 2028 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST / IMPROVED / ADE ER A U 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LLK DED: 4/ 2/ 0 ALL TEARS 1,200 881,388 33,692 13,601 176,660 527,186 13,253 39,224 477,768 31,416 3,158,931 730,375 18,053 6,102,747
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P PHASE: C PHASE: C	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS DDR DIH HSP CONSTRUCTION CM DDR DIH DS HSP LF SA SU ENVIRONMENTA DDR 2 1	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7 / RESPONSIBLE AC 176,660 527,186 3,870 39,224 477,768 31,416 3,158,931 730,375 L / RESPONSIBLE A 18,053	2025 2025 2025 2025 2025 2025 2025 2025	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT OT	TYY:BROWARD C OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHIN JOHNSON ST. (CSL) 1.620MI 2028 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD ER A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LLK DED: 4/ 2/ 0 LLL TEARS 1,200 881,388 33,692 13,601 176,660 527,186 13,253 39,224 477,768 31,416 3,158,931 730,375 18,053
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P PHASE: C PHASE: C PHASE: E TOTAL 441582	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS DDR DIH HSP CONSTRUCTION CM DDR DIH DS HSP LF SA SU ENVIRONMENTA DDR 2 1	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7/6,660 527,186 3,7768 31,416 3,158,931 730,375 L / RESPONSIBLE P 18,053 6,093,015	2025 2025 2025 2025 2025 2025 2025 2025	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT OT	VTY:BROWARD C OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHII JOHNSON ST. (CSL 1.620MI 2028 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST / IMPROVED / ADE ER A U 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LLK DED: 4/ 2/ 0 ALL TEARS 1,200 881,388 33,692 13,601 176,660 527,186 13,253 39,224 477,768 31,416 3,158,931 730,375 18,053 6,102,747
DISTRICT:04 EX DESC:2017 P PR) G/ ROADWAY ID:8 PHASE: P PHASE: C PHASE: C PHASE: E TOTAL 441582	7 MPO PRIORI RIORITY #20) /W 439991-1 86010000 FUND CODE PRELIMINARY ACSS DDR DIH HSP CONSTRUCTION CM DDR DIH DS HSP LF SA SU ENVIRONMENTA DDR 2 1	TY #23 FDOT IS DC WASHINGTON ST. T LESS THAN 2025 ENGINEERING / RES 1,200 881,388 33,343 13,601 7/6,660 527,186 3,7768 31,416 3,158,931 730,375 L / RESPONSIBLE P 18,053 6,093,015	2025 2025 2025 2025 2025 2025 2025 2025	COUN BEHALF OF CITY IP PRIORITY #2 2026 NAGED BY FDOT OT	VTY:BROWARD C OF HOLLYWOOD PEME 22) YOUNG CIRCLE TO PROJECT LENGTH: 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	ROKE RD. TO WASHII JOHNSON ST. (CSL 1.620MI 2028 0	NGTON ST. (CSLI IP PRIORITY #11 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXI GREAT THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ST / IMPROVED / ADE ER A U 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LLK DED: 4/ 2/ 0 ALL TEARS 1,200 881,388 33,692 13,601 176,660 527,186 13,253 39,224 477,768 31,416 3,158,931 730,375 18,053 6,102,747

BROWARD MPO			OFFIC MPO == HI	ARTMENT OF TRANSPORT TE OF WORK PROGRAM ROLLFORWARD REPORT ====================================	ATION			TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
COVE ELEMEN	LIP PRIORITY #6 TRAF	PROJECT DESCRIPTION: FIC CIRCLE AT SW 1481 E TO SW 48TH CT./BASS	COUNTY:BRO TH AVE AND SW 48TH C	WARD T/BASS CREEK ROAD; 1	MULTI-USE PATH FROM	CORAL	F WORK:SIDEWALK	*NON-SIS*
AR ROADWAY ID:86900162			PROJ	ECT LENGTH: .250M	I	L	ANES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA SU TALT	ARY ENGINEERING / RE 211,266 285,716		IAGED BY FDOT 0 0	0 0	0 0	00	0 0	211,266 285,716
PHASE: CONSTRUCT DDR LF SA SU TALU	FION / RESPONSIBLE A 7,321 99,492 695,049 1,078,938 276,870	2,000 0 0	DT 0 0 0 0 0			0 0 0 0 0	0 0 0 0 0	7,321 101,492 695,049 1,078,938 276,870
PHASE: ENVIRONME TALT TOTAL 439993 1 TOTAL PROJECT:	ENTAL / RESPONSIBLE 3,125 2,657,777 2,657,777	2,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,125 2,659,777 2,659,777
			COUNTY: BRO		01	TYPE O	F WORK:BIKE LANE/SID	*NON-SIS* EWALK
EX DESC:2016 MPO CSI ROADWAY ID:86000006 FUND CODE	LIP PRIORITY #7 FDOT LESS THAN 2025	IS DOING THE PROJECT	T ON BEHALF OF CITY	WARD			F WORK:BIKE LANE/SID ANES EXIST/IMPROVED/ GREATER THAN 2029	DEWALK
ROADWAY ID:86000006 FUND CODE 	LESS THAN 2025	2025 SPONSIBLE AGENCY: MAN 0	P ON BEHALF OF CITY PROJ 2026	WARD OF WESTON WECT LENGTH: 1.596M	I	L	ANES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0 ALL
ROADWAY ID:86000006 FUND CODE PHASE: PRELIMINA TALT TALU	LESS THAN 2025 ARY ENGINEERING / RE 128,767 886,746	2025 SPONSIBLE AGENCY: MAN 0 GENCY: MANAGED BY FDC 911 0 5,388 0 5,684 11,983	F ON BEHALF OF CITY PROJ 2026 JAGED BY FDOT 0 0	WARD OF WESTON VECT LENGTH: 1.596M 2027 0	I 2028 0	L 2029 0	ANES EXIST/IMPROVED/ GREATER THAN 2029	ADDED: 2/ 2/ 0 ALL YEARS 128,767

BROWARD MPO			OFFIC MPO == HJ	ARTMENT OF TRANSPO CE OF WORK PROGRAM ROLLFORWARD REPOR IGHWAYS				DATE RUN: 07/01/202 TIME RUN: 15.41.12 MBRMPOTI
ITEM NUMBER:440073 1 DISTRICT:04 EX DESC:INTERSECTION L:		PROJECT DESCRIPTION:	COUNTY:BRO		HEAST 13TH STREET	TYP	E OF WORK:LIGHTING	*NON-SIS*
ROADWAY ID:86050000			PROJ	JECT LENGTH: 6.768	8MI		LANES EXIST/IMPROVE	D/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY HSP SA	ENGINEERING / RESE 296,529 20,867	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT 0 0	0				296,529 20,867
PHASE: RAILROAD & U DDR		SIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0		0 0	
PHASE: CONSTRUCTION ACSA DDR DS HSP SA	N / RESPONSIBLE AGE 0 46,677 51,163 636,445 33,064	ENCY: MANAGED BY FDO 437 0 0 0 3,117	T 0 0 0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0	437 46,677 51,163 636,445 36,181
	AL / RESPONSIBLE AG 6,622 1,126,867 1,126,867	GENCY: MANAGED BY FD 0 3,554 3,554	OT 0 0 0	0 0 0	0 0 0	·	0 0 0 0 0 0	
PHASE: ENVIRONMENT DS TOTAL 440073 1 TOTAL PROJECT:	6,622 1,126,867 1,126,867	0 3,554 3,554 PROJECT DESCRIPTION:	0 0 SR-845/POWERLINE RC COUNTY:BRC	0 0 DAD FROM MCNAB RD. WARD	0 0 TO WEST DRIVE		0 0	1,130,421
PHASE: ENVIRONMENT DS TOTAL 440073 1 TOTAL PROJECT: ITEM NUMBER:440077 1 DISTRICT:04	6,622 1,126,867 1,126,867	0 3,554 3,554 PROJECT DESCRIPTION:	0 0 SR-845/POWERLINE RC COUNTY:BRC COUNTY:BRC =40 / SHSP=#2 & #3	0 0 DAD FROM MCNAB RD. WARD	0 0 TO WEST DRIVE 076.1 ; 440086.1		0 0 0	1,130,421 1,130,421 *NON-SIS*
PHASE: ENVIRONMENT DS TOTAL 440073 1 TOTAL PROJECT: ITEM NUMBER:440077 1 DISTRICT:04 EX DESC:INTERSECTION L:	6,622 1,126,867 1,126,867	0 3,554 3,554 PROJECT DESCRIPTION:	0 0 SR-845/POWERLINE RC COUNTY:BRC COUNTY:BRC =40 / SHSP=#2 & #3	0 0 DAD FROM MCNAB RD. DWARD G/W 440075.1; 4400	0 0 TO WEST DRIVE 076.1 ; 440086.1		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,130,421 1,130,421 *NON-SIS*
PHASE: ENVIRONMENT DS TOTAL 440073 1 TOTAL PROJECT: ITEM NUMBER:440077 1 DISTRICT:04 EX DESC:INTERSECTION L: ROADWAY ID:86065000 FUND CODE	6,622 1,126,867 1,126,867 I,126,867 F IGHTING RETROFIT IN LESS THAN 2025	0 3,554 3,554 PROJECT DESCRIPTION: MPROVEMENT B/C RATIO	0 0 0 SR-845/POWERLINE RC COUNTY:BRC COUNTY:BRC 2026	0 0 DAD FROM MCNAB RD. DWARD G/W 440075.1; 4400 JECT LENGTH: 6.85;	0 0 0 0 0 7 6.1 ; 44008 6.1 2 MI 2028 0	TYP: 2029	0 0 0 0 0 E OF WORK:LIGHTING LANES EXIST/IMPROVE GREATER THAN	1,130,421 *NON-SIS* D/ADDED: 3/ 3/ 0 ALL YEARS 18,998
PHASE: ENVIRONMENT DS TOTAL 440073 1 TOTAL PROJECT: ITEM NUMBER:440077 1 DISTRICT:04 EX DESC:INTERSECTION LI ROADWAY ID:86065000 FUND CODE PHASE: PRELIMINARY DDR HSP SA	6,622 1,126,867 1,126,867 I,126,867 F IGHTING RETROFIT IN LESS THAN 2025 ENGINEERING / RESE 18,998 124,807 7,402	0 3,554 3,554 PROJECT DESCRIPTION: MPROVEMENT B/C RATIO 2025 PONSIBLE AGENCY: MAN 0 0	0 0 0 SR-845/POWERLINE RC COUNTY:BR COUNTY:BR H3 PROU 2026 AGED BY FDOT 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 TO WEST DRIVE 076.1 ; 440086.1 2MI 2028 0 0	TYP: 2029	0 0 0 0 0 0 E OF WORK:LIGHTING LANES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0	1,130,421 1,130,421 *NON-SIS* D/ADDED: 3/ 3/ 0 ALL YEARS 18,998 124,807
PHASE: ENVIRONMENT DS TOTAL 440073 1 TOTAL PROJECT: ITEM NUMBER: 440077 1 DISTRICT: 04 EX DESC: INTERSECTION LI ROADWAY ID: 86065000 FUND CODE PHASE: PRELIMINARY DDR HSP SA PHASE: RAILROAD & U DDR	6,622 1,126,867 1,126,867 I,126,867 F IGHTING RETROFIT IN LESS THAN 2025 ENGINEERING / RESE 18,998 124,807 7,402 UTILITIES / RESPONS 56,000	0 3,554 3,554 PROJECT DESCRIPTION: MPROVEMENT B/C RATIO 2025 PONSIBLE AGENCY: MAN 0 0 SIBLE AGENCY: MANAGE	0 0 0 0 0 0 SR-845/POWERLINE RC COUNTY:BRC COUNTY:BRC HAGED SYSP=#2 & #3 PROJ 2026 AGED BY FDOT 0 0 0 0 0 0 0 0 0	0 0 DAD FROM MCNAB RD. DWARD G/W 440075.1; 4400 JECT LENGTH: 6.85: 2027 0 0 0	0 0 TO WEST DRIVE 076.1 ; 440086.1 2MI 2028 0 0 0 0 0	TYP: 2029	0 0 0 0 0 0 E OF WORK:LIGHTING LANES EXIST/IMPROVE GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0	1,130,421 1,130,421 *NON-SIS* D/ADDED: 3/ 3/ 0 ALL YEARS 18,998 124,807 7,402 56,000 133 10,115 407,217

PAGE 24 BROWARD MPO			OFFICE O MPO ROLI	ENT OF TRANSPORTATIO 7 WORK PROGRAM LFORWARD REPORT ========	Ν			RUN: 07/01/2024 E RUN: 15.41.12 MBRMPOTP
			HIGHW					
ITEM NUMBER:440087 1 DISTRICT:04 EX DESC:INTERSECTION			R-870/COMMERCIAL BLVD COUNTY:BROWARI 40 / SHSP=#2 & #3 G/W)	TO SR-ALA	TYPE OF WORK:1	JIGHTING	*NON-SIS*
ROADWAY ID:86014000			PROJECT	LENGTH: 9.393MI		LANES EXI	ST/IMPROVED/ADD	ED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026 2	20	28 202	GREAT THAN 2029	AI	LL EARS
PHASE: PRELIMINA DDR	RY ENGINEERING / RES 202,723	SPONSIBLE AGENCY: MANA 0	GED BY FDOT	0	0	0	0	202,723
HSP SA	202,723 297,430 18,984	0 0	0	0 0	0	0 0	0 0	202,723 297,430 18,984
PHASE: RAILROAD	& UTILITIES / RESPON 34,500	NSIBLE AGENCY: MANAGED 0	BY FDOT 0	0	0	0	0	34,500
DS	12,000	0	0	0	ő	0	0	12,000
ACSA	0	GENCY: MANAGED BY FDOT	0	0	0	0	0	561
DS HSP	365,470 604,833	0 0	0	0	0	0	0	365,470 604,833
SA TOTAL 440087 1	19,659 1,555,599	3,409 3,970	0 0	0	0	0 0	0 0	23,068 1,559,569
	LIGHTING RETROFIT I M WEST TO SR-A1A; AI	IMPROVEMENT B/C RATIO=	R-816/OAKLAND PARK BL CUUNTY:BROWAR 40 / SHSP=#2 & #3 LIG S LIGHTING FROM NE 3R PROJECT) HTING RETROFIT ON SR	-816/OAKLAND PARK BL	2	IGHTING ST/IMPROVED/ADD	*NON-SIS* ED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026 2	20 20	28 202	GREAT THAN 9 2029	AI	EARS
PHASE: PRELIMINA HSP	RY ENGINEERING / RES 369,135	SPONSIBLE AGENCY: MANA	GED BY FDOT		0	0	0	369,135
SA	189,684	0	Ő	0	0	0	0	189,684
PHASE: RAILROAD ACSS		NSIBLE AGENCY: MANAGED	BY FDOT					
	5,725	0	0	0	0	0	0	5,725
DDR HSP	5,725 82,500 9,511	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,725 82,500 9,511
DDR HSP	82,500 9,511	Ő	0	0	0	0	0	82,500
DDR HSP PHASE: CONSTRUCT ACSS DDR HSP PHASE: ENVIRONME	82,500 9,511 ION / RESPONSIBLE AC 135 57,395 991,428 NTAL / RESPONSIBLE A	0 0 SENCY: MANAGED BY FDOT 2,163 0 687 AGENCY: MANAGED BY FDC		0 0 0 0 0				82,500 9,511 2,298 57,395 992,115
DDR HSP PHASE: CONSTRUCT ACSS DDR HSP	82,500 9,511 ION / RESPONSIBLE A(135 57,395 991,428	0 0 SENCY: MANAGED BY FDOT 2,163 0 687		0 0 0	0 0 0	0 0 0	0 0 0	82,500 9,511 2,298 57,395

PAGE 25 BROWARD MPO			0	DEPARTMENT OF TR FFICE OF WORK PR MPO ROLLFORWARD HIGHWAYS	OGRAM REPORT ==				DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:441727 1 DISTRICT:04 ROADWAY ID:86065000	PRO	JECT DESCRIPTION:	COUNTY	NE RD. FROM NW 29 SBROWARD PROJECT LENGTH:	TH ST. TO SR-816/0 .253MI	DAKLAND PARK BLVD.		WORK:BIKE LANE/S NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025 2	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESPONS 1,969 180,851	SIBLE AGENCY: MAN 0 0	AGED BY FDOT	0 0	0 0	0	0 0	000	
PHASE: ENVIRONMENT DS	CAL / RESPONSIBLE AGENO 9,987	CY: MANAGED BY FD 0	OT	0	0	0	0	0	9,987
PHASE: DESIGN BUIL DDR DIH DS TOTAL 441727 1 TOTAL PROJECT:	D / RESPONSIBLE AGENCY 1,218,055 18,008 3,065 1,431,935 1,431,935	Y: MANAGED BY FDO 0 967 0 967 967	Т	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	18,975 3,065 1,432,902
ITEM NUMBER:441360 1 DISTRICT:04 EX DESC:ADD BIKE LANES CCURS IN SOUTH CESS LF		EXTENT, ADD SIDE	COUNTY WALK IN NORTHER	BROWARD	AND RAISE ROAD W			WORK:BIKE LANE/S	*NON-SIS* IDEWALK
ROADWAY ID:86050000				PROJECT LENGTH:	3.492MI	LITIES 52-03 EX	LAI	NES EXIST/IMPROVE	D/ADDED: 2/ 0/ 0
	LESS THAN	2025				2029	LAI	NES EXIST/IMPROVE GREATER THAN 2029	D/ADDED: 2/ 0/ 0 ALL YEARS
ROADWAY ID:86050000 FUND CODE ——	LESS THAN	2025	2026	PROJECT LENGTH:	3.492MI		LA 0 0	GREATER THAN	ALL YEARS 2,065,168
ROADWAY ID:86050000 FUND CODE PHASE: PRELIMINARY DDR DIH	LESS THAN 2025 2 2 ENGINEERING / RESPONS 2,065,168	2025 SIBLE AGENCY: MAN 0 0	2026 AGED BY FDOT	PROJECT LENGTH:	3.492MI	0	0	GREATER THAN 2029 0	ALL YEARS 2,065,168 82,319
ROADWAY ID:86050000 FUND CODE PHASE: PRELIMINARY DDR DIH PHASE: RAILROAD & LF	LESS THAN 2025 Z ENGINEERING / RESPONS 2,065,168 82,319 UTILITIES / RESPONSIBI	2025 SIBLE AGENCY: MAN 0 0 LE AGENCY: MANAGE 0	2026 AGED BY FDOT D BY FDOT	2027 0 0	3.492MI 2028	0 0	0 0	GREATER THAN 2029 0	ALL YEARS 2,065,168 82,319 165,933 6,786,957 65,911
ROADWAY ID:86050000 FUND CODE PHASE: PRELIMINARY DDR DIH PHASE: RAILROAD & LF PHASE: CONSTRUCTIO DDR DIH LF	LESS THAN 2025 2 ENGINEERING / RESPONS 2,065,168 82,319 UTILITIES / RESPONSIBI 165,933 DN / RESPONSIBLE AGENCY 6,786,957 65,157 184,671 CAL / RESPONSIBLE AGENCY 11,190 9,361,395	2025 SIBLE AGENCY: MAN 0 0 LE AGENCY: MANAGE 0 Y: MANAGED BY FDO 0 754 6,796	2026 AGED BY FDOT D BY FDOT T	PROJECT LENGTH:	3.492MI 2028 0 0 0 0 0	0 0 0 0 0	0 0 0 0	GREATER THAN 2029 0 0 0 0 0 0 0	ALL YEARS 2,065,168 82,319 165,933 6,786,957 65,911 191,467 11,190 9,368,945
ROADWAY ID:86050000 FUND CODE PHASE: PRELIMINARY DDR DIH PHASE: RAILROAD & LF PHASE: CONSTRUCTIO DDR DIH LF PHASE: ENVIRONMENT DDR TOTAL 441360 1	LESS THAN 2025 2 ENGINEERING / RESPONS 2,065,168 82,319 UTILITIES / RESPONSIBI 165,933 N / RESPONSIBLE AGENCY 6,786,957 65,157 184,671 YAL / RESPONSIBLE AGENCY 11,190 9,361,395 9,361,395 PROS LESS THAN	2025 SIBLE AGENCY: MAN 0 0 LE AGENCY: MANAGE 0 Y: MANAGED BY FDO 0 754 6,796 CY: MANAGED BY FD 0 7,550 7,550	2026 AGED BY FDOT D BY FDOT T OT SR-848/STIRLING COUNTY	PROJECT LENGTH:	3.492MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 2,065,168 82,319 165,933 6,786,957 65,911 191,467 11,190 9,368,945 9,368,945 9,368,945 11,780 9,368,945

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 623,956 0

0 **25** 0 0 0 623,956

				DEPARTMENT OF TH FICE OF WORK PH IPO ROLLFORWARD ======================== HIGHWAYS ====================================	ROGRAM REPORT ===				TE RUN: 07/01/202 TIME RUN: 15.41.1 MBRMPOT
DIH	34,893	4,567		0	0	0	0	0	39,460
PHASE: ENVIRONMENT BRRP	AL / RESPONSIBLE AGE 10,789	NCY: MANAGED BY FD		0	0	0	0	0	10,789
DS	550	0		0	0	0	0	0	550
OTAL 441379 1 OTAL PROJECT:	879,791 879,791	4,567 4,567		0 0	0 0	000	0 0	0 0	884,358 884,358
TEM NUMBER:441473 1 ISTRICT:04 X DESC:BRIDGE PAINTIN		OJECT DESCRIPTION:		ET CAUSEWAY OVE BROWARD	R INTRACOASTAL W	ATERWAY BRIDGE# 8	160060 TYPE OF WORK:BRIDO	E - PAIN	*NON-SIS* FING
OADWAY ID:86003000			P	PROJECT LENGTH:	.067MI		LANES EXIST/I	MPROVED/2	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY BRRP DIH	ENGINEERING / RESPO 228,228 24,773	NSIBLE AGENCY: MAN. 0 0		0	0	0 0	0 0	0 0	228,228 24,773
PHASE: CONSTRUCTIO BRRP DIH	N / RESPONSIBLE AGEN 1,210,342 11,822	CY: MANAGED BY FDO 0 28,775		0 0	0 0	00	0 0	0 0	1,210,342 40,597
PHASE: ENVIRONMENT BRRP	AL / RESPONSIBLE AGE 15,239	NCY: MANAGED BY FD		0	0	0	0	0	15,239
OTAL 441473 1 OTAL PROJECT:	1,490,404 1,490,404	28,775 28,775		0	0	0	0 0	0	1,519,179 1,519,179
TEM NUMBER:441474 1 ISTRICT:04 X DESC:SCOUR COUNTERM OADWAY ID:86090000		OJECT DESCRIPTION:	COUNTY:	PARK BLVD OVER (BROWARD PROJECT LENGTH:	ANAL C-13 BRIDGE	# 860139	TYPE OF WORK:BRIDG		*NON-SIS* /REHABILITATION
OADWAI ID:00090000				KODECI DENGIII.	.019/11			.HE ROVED / I	. 57 57 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY BRRP DIH	ENGINEERING / RESPON 198,181 14,278	NSIBLE AGENCY: MAN. 0 0		0 0	0 0	0 0	0 0	0 0	198,181 14,278
PHASE: CONSTRUCTIO BRRP DDR DIH	N / RESPONSIBLE AGEN 1,188,138 395,966 53,435	CY: MANAGED BY FDO 0 0 788		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,188,138 395,966 54,223
PHASE: ENVIRONMENT BRRP DS	AL / RESPONSIBLE AGE 16,143 550	NCY: MANAGED BY FD 0 0	OT	0	0 0	0 0	0 0	0	16,143 550
OTAL 441474 1 OTAL PROJECT:	1,866,691 1,866,691	788 788		0 0	0 0	0 0	0 0	0	1,867,479 1,867,479

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS 52-02= LFA FOR UWHCA WITH CITY OF WILTON MANORS

ROADWAY ID:86900193			PROJECT LENGTH:	.501MI		LANES EXIST/IMP	PROVED/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY FDO	т				
SU	101,223		0	0	.0	0	0 101,223
TALU	431,977	ō	0	Ō	Ō	0	0 431,977
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT					
DDR	45,842	0	0	0	0	0	0 45,842
LF	40,778	2,688	0	0	0	0	0 43,466
SA	2,214,671	11,605	0	0	0	0	0 2,226,276
SU	331,613	11,282	0	Ó	0	0	0 342,895
TALU	117,134	0	0	0	0	0	0 117,134
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENO	CY: MANAGED BY FDOT					
TALU	6,486	0	0	0	0	0	0 6,486
TOTAL 441573 1	3,289,724	25,575	0	0	0	0	0 3,315,299
TOTAL PROJECT:	3,289,724	25,575	0	0	0	0	0 3,315,299

PROJECT DESCRIPTION: FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY ITEM NUMBER:441581 1 DISTRICT:04 COUNTY: BROWARD EX DESC: 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK 52-02-UWHCA CITY OF OAKLAND *NON-SIS*

TYPE OF WORK:SIDEWALK

PARK R

ROADWAY ID:86000172			PROJECT LE	NGTH: .975MI		LANES EXIS	ST/IMPROVED/AD	DED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREATI THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACSA ACSU SU	ENGINEERING / RESPON 262,922 21,315 430,573	NSIBLE AGENCY: MANAGED BY F 0 0 38,887	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	262,922 21,315 469,460
PHASE: RAILROAD & SU	UTILITIES / RESPONSIE 19,999	BLE AGENCY: MANAGED BY FDOT 0	0	0	0	0	0	19,999
PHASE: CONSTRUCTIO DDR LF SA SU	NN / RESPONSIBLE AGENC 0 0 0 0 0	CY: MANAGED BY FDOT 51,450 12,684 84,063 2,282,631		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	51,450 12,684 84,063 2,282,631
PHASE: ENVIRONMENT TALU TOTAL 441581 1 TOTAL PROJECT:	AL / RESPONSIBLE AGEN 22,598 757,407 757,407	NCY: MANAGED BY FDOT 0 2,469,715 2,469,715	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	22,598 3,227,122 3,227,122

TOTAL PROJECT:	1,660,835	4,7	56	0	0	0	0	0	1,665,591
TOTAL 441629 1	1,660,835	4,7		0	0	0	0	0	1,665,591
DDR	7,836		0	0	0	0	0	0	7,836
PHASE: ENVIRONME	NTAL / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT						
DS	126,525		U	U	U	U	U	U	126,525
DIH	57,493	4,7	50	U	U	U	U	U	62,249
DDR	849,948		0	U	0	U	0	0	849,948
PHASE: CONSTRUCT		GENCY: MANAGED BY							
DDR	43,800		0	0	0	0	0	0	43,800
	& UTILITIES / RESPO	NSIBLE AGENCY: MA							
DS	243,428		0	0	0	ŏ	õ	0	243,428
PHASE: PRELIMINA DIH	RY ENGINEERING / RE 331,805	SPONSIBLE AGENCY:	MANAGED BY FD	OT 0	0	0	0	0	331,805
CODE	2025	2025	2026	2027	2028	2029	2029		ZEARS
FUND	LESS THAN					· · · · · ·	GREATER THAN		1LL
ADWAY ID:86230000				PROJECT LENGTH:	.558MI		LANES EXIST	IMPROVED/ADI	DED: 3/ 3/ 0
TEM NUMBER:441629 1 ISTRICT:04		PROJECT DESCRIPT		RIDAN STREET FROM WES OUNTY:BROWARD	T OF NORTH 22ND A	VE TO SR-5/US-1	TYPE OF WORK:RESU	JRFACING	*NON-SIS*
				HIGHWAYS					
ROWARD MPO				MPO ROLLFORWARD	REPORT				MBRMPO
PAGE 28			FLO	RIDA DEPARTMENT OF TR OFFICE OF WORK PR					RUN: 07/01/202 ME RUN: 15.41.1
DACE 20			ET O		A NICDODWAWTON				DITN: 07/01/20

ITEM NUMBER:441721 1 DISTRICT:04

04

PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE COUNTY:BROWARD

NON-SIS TYPE OF WORK:ADD LEFT TURN LANE(S)

EX DESC:TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY C OORDINATION 56-02 UWHCA WITH CITY OF FT. LAUDRDALE

ROADWAY ID:86020000		PROJECT LEN	IGTH: .618MI		LANES EXIS	T/IMPROVED/AI	DED: 3/ 3/ 1
FUND THAN CODE 2025	2025 2026	2027	2028	2029	GREATE THAN 2029	R	ALL YEARS
PHASE: PRELIMINARY ENGINEE	RING / RESPONSIBLE AGENCY: MANAGED BY F	TOOT					
DDR	356,121 0	0	0	0	0	0	356,121
DIH	247,521 74	0	0	0	0	0	247,595
PHASE: RAILROAD & UTILITIE:	S / RESPONSIBLE AGENCY: MANAGED BY FOOT						
DDR	21,000 0	0	0	0	0	0	21,000
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT						
DDR	2,036,010 0	0	0	0	0	0	2,036,010
DIH	23,188 20,127	0	0	0	0	0	43,315
DS	20,448 0	0	0	0	0	0	20,448
LF	10,590 0	0	0	0	0	0	10,590
PHASE: ENVIRONMENTAL / RES	PONSIBLE AGENCY: MANAGED BY FDOT						
DDR	24,604 0	0	0	0	0	0	24,604
TOTAL 441721 1	2,739,482 20,201	0	0	0	0	0	2,759,683
TOTAL PROJECT:	2,739,482 20,201	0	0	0	0	0	2,759,683

PAGE 29 BROWARD MPO			FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================							TE RUN: 07/01/2024 FIME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:441723 1 DISTRICT:04 EX DESC:NPV=\$3,425,70		PROJECT DESCRIPTION:S				I-595	ТҮРЕ	OF WORK: ADD LANN	ES & RE	*SIS* EHABILITATE PVMNT
ROADWAY ID:86095059				PROJECT LENGT	H: .371MI			LANES EXIST/IMPP	ROVED/#	ADDED: 2/ 2/ 1
FUND CODE	LESS THAN 2025	2025	2026	2027	202	28	2029	GREATER THAN 2029		ALL YEARS
ACSS DIH SA PHASE: CONSTRUCTI ACSS DIH	768,285 0 4,314 LON / RESPONSIBLE AGE 0 0	PONSIBLE AGENCY: MANA 0 50,242 12,459 ENCY: MANAGED BY FDOT 3,652,304 46,476	48,		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0			0 0 0 0	768,285 50,242 16,773 3,652,304 95,398
TOTAL 441723 1 TOTAL PROJECT:	772,599 772,599	3,761,481 3,761,481	48, 48,		0 0	0 0		0 0	0 0	4,583,002 4,583,002
		2025		2027			2029	LANES EXIST/IMP GREATER THAN 2029	ROVED/#	ADDED: 4/ 4/ 0 ALL YEARS
DDR DIH LF	1,196,849 58,000 297,067	PONSIBLE AGENCY: MANA 0 6,794 0		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,196,849 64,794 297,067
PHASE: CONSTRUCTI DDR DIH DS LF	ION / RESPONSIBLE AGE 6,079,466 13,337 3,361,025 703,919	ENCY: MANAGED BY FDOT 0 138,066 0 798,398		0 0 0 0	0 0 0 0	0 0 0 0		0 0 0	0 0 0	6,079,466 151,403 3,361,025 1,502,317
PHASE: ENVIRONMEN DS TOTAL 441754 1 TOTAL PROJECT:	TAL / RESPONSIBLE AG 713 11,710,376 11,710,376	ENCY: MANAGED BY FDO 0 943,258 943,258	T	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	713 12,653,634 12,653,634
ITEM NUMBER:441761 1 DISTRICT:04 EX DESC:SAFE ROUTES T		PROJECT DESCRIPTION:A	COUNT	Y:BROWARD	LOCATIONS		TYPE	OF WORK:SIDEWAL	ĸ	*NON-SIS*
ROADWAY ID:86900183				PROJECT LENGT	H: 3.669MI			LANES EXIST/IMPH	ROVED/#	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	202	8	2029	GREATER THAN 2029		ALL YEARS

PAGE 30 BROWARD MPO		FLOR	IDA DEPARTMENT OF TF OFFICE OF WORK PF MPO ROLLFORWARD ======== HIGHWAYS	ROGRAM REPORT ===				RUN: 07/01/2024 E RUN: 15.41.12 MBRMPOTP
				==				
PHASE: CONSTRUCTIO LF SR2T	N / RESPONSIBLE AGENCY: 134,933 973,018	MANAGED BY CITY OF HOLLYW 0 0	00D 0	0 0	0	0	0	134,933 973,018
			0	0		U	0	975,018
PHASE: CONSTRUCTIO SR2T	N / RESPONSIBLE AGENCY: 138	MANAGED BY FDOT 4,862	0	0	0	0	0	5,000
TOTAL 441761 1 TOTAL PROJECT:	1,113,964 1,113,964	4,862 4,862	0 0	0 0	0 0	0 0	0	1,118,826 1,118,826
ITEM NUMBER:441796 1 DISTRICT:04 EX DESC:NPV=\$1,196,834		CT DESCRIPTION:SR-845/POWE CO TING SHSP EMPHASIS AREA(S)	UNTY:BROWARD			TYPE OF WORK:LIG	HTING	*NON-SIS*
ROADWAY ID:86065000			PROJECT LENGTH:	.224MI		LANES EXIST	/IMPROVED/ADD	ED: 4/ 0/ 0
FUND CODE	LESS THAN 2025 20	25 2026	2027	2028	2029	GREATER THAN 2029		LL EARS
PHASE: PRELIMINARY HSP SA	ENGINEERING / RESPONSI 145,015 47,388	BLE AGENCY: MANAGED BY FDO 0 0	T 0 0	0 0	0 0	0 0	0 0	145,015 47,388
PHASE: RAILROAD & DDR	UTILITIES / RESPONSIBLE 0	AGENCY: MANAGED BY FDOT 2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTIO ACSS	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT	0	0	0	0	0	3
DDR DIH	17,032 16,060	0	0	0	0	0	0	17,032 16,060
HSP	150,124 358	0	0	0	0	0	0	150,124 2,000
SA TOTAL 441796 1	375,980	3,642	0	0	0	0	0	379,622
TOTAL PROJECT:	375,980	3,642	0	0	0	0	0	379,622
FR SR-7/US-44	LFA W/ BROWARD COUNTY F 1 TO SW 22ND AVE;NPV=1,	CT DESCRIPTION:SR-842/BROW CO OR ATMS/ATCS-SURTAX UWHCA 575,892; B/C=17.3; SHSP EM SECTION SIGNAL HEADS FACIN	UNTY:BROWARD LFA W/ CITY OF FORT PHASIS AREA-INTERSEC	LAUDERDALE FOR MI TION CRASHES.SR84 AFFIC W/4-SECTION	INOR ADJUSTMENTS 12 @ NW 31ST AVE	TYPE OF WORK:RES	JRFACING /IMPROVED/ADD	*NON-SIS* ED: 3/ 3/ 0
	LESS					GREATER		
FUND CODE	THAN 2025 20	25 2026	2027	2028	2029	THAN 2029		LL EARS
		BLE AGENCY: MANAGED BY FDO		0	0	0	0	858 125
DDR DIH DS LF	757,135 57,410 305,816 131,637	90 0 0		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	757,135 57,500 305,816 131,637
	N / RESPONSIBLE AGENCY:							
ACNR ACSS	4,860,157 81,275	0 0	0	0	0	0	0	4,860,157 81,275
DDR DIH	808,111 18,849	0 96,223	0 0	0 0	0 0	0 0	0 0	808,111 115,072
DS LF	65,017 582,805	0 134,406	0 0	0 0	0 0	0 0	0 0	65,017 717,211
NHRE	383,403	0	0	0	0	0	0	383,403
PHASE: CONTRACT IN ACNR	CENTIVES / RESPONSIBLE . 60,000	AGENCY: MANAGED BY FDOT 0	0 30) 0	0	0	0	60,000

		LORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================				DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP			
PHASE: ENVIRONMENTA DDR	L / RESPONSIBLE AGENC 5,125	Y: MANAGED BY FDOT 0	0	0	0	0	0	5,125	
TOTAL 446094 1 TOTAL PROJECT:	8,116,740 8,116,740	230,719 230,719	0 0	0 0	0 0	0 0	0 0	8,347,459 8,347,459	
	E TRAFFIC CONTROL SYS'	ECT DESCRIPTION:SR-870/ TEM AND ATMS G/W: 44194 AND ATSPM (AUTOMATED TRA	COUNTY:BROWARD 4-2 & 446182-1(LEAD AFFIC SIGNAL PERFOR) 2019 MPO PRIORITY MANCE MEASURES) - SU	#16/TSM&O LFA W/B	TYPE OF WORK: A	ATMS - ARTERIAL		
ROADWAY ID:86014000			PROJECT LENGTH: 8.769MI			LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER			
FUND CODE	LESS THAN 2025 2	025 2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS	
PHASE: PRELIMINARY 1 DITS	ENGINEERING / RESPONS 612,467	IBLE AGENCY: MANAGED BY 0	FDOT 0	0	0	0	0	612,467	
PHASE: RAILROAD & U DDR DS	TILITIES / RESPONSIBL 40,000 11,500	E AGENCY: MANAGED BY FDO 0 0	0 0	0 0	0 0	0 0	0 0	40,000 11,500	
PHASE: CONSTRUCTION DDR DIH DS LF TOTAL 441944 1	<pre>/ RESPONSIBLE AGENCY 1,917,597 6,417 1,799,773 2,283,631 6,671,385</pre>	: MANAGED BY FDOT 164,862 64,541 20,198 114,964 364,565				0 0 0 0	0 0 0 0	2,082,459 70,958 1,819,971 2,398,595 7,035,950	
ITEM NUMBER:441944 2 DISTRICT:04 EX DESC:ANTICIPATED NPV: 2019 MPO PRIORI'	=\$16,463,201; B/C=10.	ECT DESCRIPTION:SR-870/0 3 DEPLOY ADAPTIVE TRAFF:	COUNTY:BROWARD IC CONTROL SYSTEM (ATCS) G/W: 441944-1			FRAFFIC OPS IMP		
ROADWAY ID:86014000							LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2025 2 ¹	025 2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS	
PHASE: PRELIMINARY 1 DIH HSP	ENGINEERING / RESPONS 25,673 277,085	IBLE AGENCY: MANAGED BY 1,453 0	FDOT 0 0	0 0	0 0	0 0	0 0	27,126 277,085	
ACSS	/ RESPONSIBLE AGENCY 4,066,193 29,190 920,534	: MANAGED BY FDOT 218,088 0 0	0000	0 0 0	0 0 0	0 0 0	0 0 0	4,284,281 29,190 920,534	
DS SA		Y: MANAGED BY FDOT	0 0	0 0	0 0	0 0	0 0	19,864 5,558,080	

PAGE 32 BROWARD MPO		FLOP	RIDA DEPARTMENT OF 1 OFFICE OF WORK I MPO ROLLFORWARI ======= HIGHWAYS	PROGRAM PREPORT ====				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:443462 1 DISTRICT:04 EX DESC:BRIDGE PAINT:			MERCIAL BLVD WB ON F DUNTY:BROWARD	AMP TO I-95 SB		TYPE OF WORK:BRID	GE - PAINTIN	*SIS* NG
ROADWAY ID:86070054			PROJECT LENGTH	.147MI		LANES EXIST/	IMPROVED/ADD	DED: 1/ 1/ 0
FUND CODE	LESS THAN 2025	2025 2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINA BRRP DIH	RY ENGINEERING / RES 118,696 15,322	SPONSIBLE AGENCY: MANAGED BY FDC 0 0	TC 0 0	0 0	0 0	0 0	0 0	118,696 15,322
PHASE: RAILROAD & DDR	& UTILITIES / RESPON 10,000	ISIBLE AGENCY: MANAGED BY FDOT 0	0	0	0	0	0	10,000
PHASE: CONSTRUCT BRRP DIH	ION / RESPONSIBLE AG 1,382,876 48	SENCY: MANAGED BY FDOT 0 52,054	0	0 0	0	0 0	0 0	1,382,876 52,102
PHASE: ENVIRONMEN BRRP TOTAL 443462 1 TOTAL PROJECT:	NTAL / RESPONSIBLE A 10,835 1,537,777 1,537,777	AGENCY: MANAGED BY FDOT 0 52,054 52,054	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	10,835 1,589,831 1,589,831
EX DESC:DESIGN AND R			OUNTY:BROWARD			TYPE OF WORK: TRAF	FIC SIGNAL U	JPDATE
ROADWAY ID:86016000 FUND CODE	W ACQUISITION TO UPG LESS THAN 2025	2025 2026			2029	LANES EXIST/: GREATER THAN 2029	IMPROVED/ADD	
ROADWAY ID:86016000 FUND CODE PHASE: PRELIMINAI	LESS THAN 2025 	2025 2026 SPONSIBLE AGENCY: MANAGED BY FDO	ST ARMS; CONSTRUCTIO PROJECT LENGTH 2027 DT	.037MI 2028	2029	LANES EXIST/: GREATER THAN 2029	IMPROVED/ADD A Y 	DED: 3/ 3/ 0 ALL YEARS
ROADWAY ID:86016000 FUND CODE 	LESS THAN 2025	2025 2026	ST ARMS; CONSTRUCTION PROJECT LENGTH 2027	.037MI		LANES EXIST/: GREATER THAN	IMPROVED/ADD	DED: 3/ 3/ 0 ALL
ROADWAY ID:86016000 FUND CODE PHASE: PRELIMINAL DIH DS TOTAL 443528 1 TOTAL 443528 1 TOTAL PROJECT: ITEM NUMBER:443597 2 DISTRICT:04	LESS THAN 2025 RY ENGINEERING / RES 8,914 164,274 164,274 173,188 173,188	2025 2026 SPONSIBLE AGENCY: MANAGED BY FDO 299 0 299 299 299 299	ST ARMS; CONSTRUCTION PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.037MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/: GREATER THAN 2029 0 0 0 0 0 0 0	IMPROVED/ADD A Y 	DED: 3/ 3/ 0 ALL /EARS 9,213 164,274 173,487 173,487 173,487 *NON-SIS*
ROADWAY ID:86016000 FUND CODE PHASE: PRELIMINAL DIH DS TOTAL 443528 1 TOTAL 443528 1 TOTAL PROJECT: ITEM NUMBER:443597 2 DISTRICT:04	LESS THAN 2025 RY ENGINEERING / RES 8,914 164,274 173,188 173,188 173,188	2025 2026 SPONSIBLE AGENCY: MANAGED BY FDO 299 299 299 299 PROJECT DESCRIPTION:SR-817/UNIT	ST ARMS; CONSTRUCTION PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.037MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/: GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVED/ADD A Y O O O O O O O O O O O O O O O O O O	DED: 3/ 3/ 0 ALL YEARS 9,213 164,274 173,487 173,487 173,487 *NON-SIS*
ROADWAY ID:86016000 FUND CODE PHASE: PRELIMINAL DIH DS TOTAL 443528 1 TOTAL 47528 1 TOTAL PROJECT: ITEM NUMBER:443597 2 DISTRICT:04 EX DESC:2023 MPO CSMI	LESS THAN 2025 RY ENGINEERING / RES 8,914 164,274 164,274 173,188 173,188	2025 2026 SPONSIBLE AGENCY: MANAGED BY FDO 299 299 299 299 PROJECT DESCRIPTION:SR-817/UNIT	ST ARMS; CONSTRUCTION PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.037MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/: GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVED/ADD A Y O O O O O O O O I LANE/SIDEWA IMPROVED/ADD	DED: 3/ 3/ 0 ALL YEARS 9,213 164,274 173,487 173,487 173,487 *NON-SIS*
ROADWAY ID:86016000 FUND CODE PHASE: PRELIMINAI DIH DS TOTAL 443528 1 TOTAL 443528 1 TOTAL PROJECT: ITEM NUMBER:443597 2 DISTRICT:04 EX DESC:2023 MPO CSMI ROADWAY ID:86220000 FUND CODE 	LESS THAN 2025 RY ENGINEERING / RES 8,914 164,274 173,188 173,188 173,188 P PRIORITY #1 TOWN C LESS THAN 2025	2025 2025 2026 299 299 299 299 299 299 299 2	ST ARMS; CONSTRUCTION PROJECT LENGTH 2027 DT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.037MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIST/: GREATER THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	IMPROVED/ADD A Y O O O O O O O O I LANE/SIDEWA IMPROVED/ADD	DED: 3/ 3/ 0 ALL YEARS 9,213 164,274 173,487 173,487 173,487 173,487 NON-SIS* ALK

ITEM NUMBER:443597 4 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD *NON-SIS* TYPE OF WORK: BIKE LANE/SIDEWALK COUNTY: BROWARD DISTRICT:04 EX DESC:2021 MPO CSMP PRIORITY #5 SR-817/UNIVERSITY DRIVE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 G/W 443597-2 ROADWAY ID:86220000 PROJECT LENGTH: 1.641MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2028 CODE 2025 2025 2026 2027 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 325,227 Λ 0 0 SA Ο 0 325,227 1,161,184 5,428 0 0 1,166,612 TALT 0 0 0 TOTAL 443597 4 1,486,411 5,428 0 0 0 0 1,491,839 0 TOTAL PROJECT: 3,549,791 134,085 0 0 0 0 3,683,876 ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:RESURFACING EX DESC:ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH DROPPED 443993-1 (RRR) ROADWAY ID:86100000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2028 2029 YEARS CODE 2025 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 358,909 1,834 0 0 0 0 360,743 0 DS 189,919 Ω n 0 0 0 0 189,919 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 27,000 ACSS 0 27,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,000 0 0 0 0 5,000 ACSA 0 0 1,793,685 DDR 0 0 0 0 1,793,685 DIH 25,848 36,289 0 62,137 0 0 0 0 HSP 342,550 342,550 0 0 0 0 0 0 LF7,480 674 8,154 0 0 0 0 0 387,909 502,477 SA 114.568 0 0 0 0 0 TOTAL 443845 1 3,111,300 180,365 0 0 0 0 0 3,291,665 TOTAL PROJECT: 3,111,300 180,365 0 0 0 0 0 3,291,665 ITEM NUMBER:443945 1 PROJECT DESCRIPTION: MIRAMAR COMPLETE STREETS PHASE III *NON-SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK:SIDEWALK EX DESC: 2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-C OMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18TH ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM SW 62ND AVE TO SW 61ST AVE. SW 20TH COURT FROM SW 62ND AVE TO SW 61ST AVE SW 22ND ROADWAY ID:86509501 PROJECT LENGTH: 3.036MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER LESS FUND THAN THAN ALT. CODE 2025 2025 2026 2027 2028 2029 2029 YEARS

PHASE:	PRELIMINARY	ENGINEERING / RESPONSIB	LE AGENCY: MANAGED B	Y CITY OF MIRAMAR					
	SU	458,031	0	0	0	0	0	0	458,031
PHASE:	PRELIMINARY	ENGINEERING / RESPONSIB	LE AGENCY: MANAGED B	Y FDOT					
	SU	0	4,700	0	0	0	0	0	4,700
PHASE:	CONSTRUCTION	V / RESPONSIBLE AGENCY:	MANAGED BY CITY OF M	IRAMAR	22				
	LF	0	194,436	0	33 ₀	0	0	0	194,436

PAGE 34 BROWARD MPO			OFFICE OF	VT OF TRANSPORTATION WORK PROGRAM FORWARD REPORT	1			RUN: 07/01/202 ME RUN: 15.41.1 MBRMPOT
BROWARD MEO			====== HIGHWAY					FIBRITE O
SU TALT	0 0	1,421,748 1,078,397	0 0	0 0	0 0	00	0 0	1,421,74 1,078,39
	TION / RESPONSIBLE AGENC							
TALT FOTAL 443945 1	0 458,031	80,328 2,779,609	0 0	0 0	0	0 0	0 0	80,32 3,237,64
TOTAL PROJECT:	458,031	2,779,609	0	0	0	0	0	3,237,64
E NEW 5FT SI	LIP PRIORITY #5 LAP WITH IDEWALK WITH CURB RAMPS	TO FILL-IN THE NEIGHBO	COUNTY:BROWARD D-DESIGN AND CONSTRU DRHOODS OF HOLLYWOOI	JCTION COMPLETE SIDE			BIKE LANE/SIDEW.	*NON-SIS* ALK
TATES. SHARF COADWAY ID:86531500	ROWS INCLUDED ON NORTH 5	58TH AVE. SEE WP45 FOR		LENGTH: 4.655MI		LANES EX	IST/IMPROVED/AD	DED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025 202	26 202	27 202	2029	GREA' THAN 2029		ALL YEARS
PHASE: PRELIMINA SU TALU	ARY ENGINEERING / RESPON 536,912 130,550	NSIBLE AGENCY: MANAGED 0 0	BY CITY OF HOLLYWOO 0 0		0 0	0 0	0 0	536,91 130,55
PHASE: PRELIMINA TALU	ARY ENGINEERING / RESPON 11,434	NSIBLE AGENCY: MANAGED 8,601	BY FDOT 0	0	0	0	0	20,03
PHASE: CONSTRUCT LF	TION / RESPONSIBLE AGENC 265,903	CY: MANAGED BY CITY OF 0	HOLLYWOOD 0	0	0	0	0	265,90
SU TALU	1,822,670 1,311,019	0 67,644	0	0	0	0 0	0 0	1,822,67 1,378,66
PHASE: CONSTRUCT	FION / RESPONSIBLE AGENC	CY: MANAGED BY FDOT						
TALU TOTAL 443976 1 TOTAL PROJECT:	0 4,078,488 4,078,488	5,000 81,245 81,245	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,00 4,159,73 4,159,7 3
TEM NUMBER:444119 1 JISTRICT:04 X DESC:2021 MPO TSM	1 PRC M&O/SAFETY PRIORITY# 2	DJECT DESCRIPTION:SR-81	COUNTY: BROWARD	DM SR-7/US-441 TO SR LENGTH: 4.067MI	2-9/I-95		ATMS - ARTERIAL IST/IMPROVED/AD	
	LESS					GREA	FER	
FUND CODE	THAN 2025	2025 202	26 202	27 202	2029	THAN 2029		ALL YEARS
PHASE: PRELIMINA DDR DIH	ARY ENGINEERING / RESPON 363,672 3,790	NSIBLE AGENCY: MANAGED 0 46,412	BY FDOT 0 0	0 0	0 0	0 0	0 0	363,67 50,20
2111	FION / RESPONSIBLE AGENO	CY: MANAGED BY FDOT	0	2,188,212	0	0	0	2,188,21
PHASE: CONSTRUCT	0	-	0	111,840	0 0 0	0	0	
	0 0 0	0 0	0	2,796,011	0	U	0	
PHASE: CONSTRUCT DDR DIH SU PHASE: ENVIRONME	0 0 ENTAL / RESPONSIBLE AGEN	ō	0		0	0	0	111,84 2,796,01 12,67
PHASE: CONSTRUCT DDR DIH SU	0 0	0 NCY: MANAGED BY FDOT	-	2,796,011 0 5,096,063 5,096,063		-		

PAGE 35 BROWARD MPO			FLORID	A DEPARTMENT OFFICE OF WO MPO ROLLFOR ======== HIGHWAYS ========	WARD REPORT ======				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:444122 1 DISTRICT:04 EX DESC:INCLUDES DES		OJECT DESCRIPTION		LIGATOR ALLEY TY:BROWARD	FR TOLL PLAZA TO M	P 31.261	TYPE OF WORK:	RESURFACING	*SIS*
ROADWAY ID:86075000				PROJECT LEN	GTH: 12.388MI		LANES EX	IST/IMPROVED/ADI	DED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029	i	ALL YEARS
PHASE: PRELIMINA DDR DIH DSB2	RY ENGINEERING / RESPO 2,624,462 43,086 2,077,250	NSIBLE AGENCY: MAN 0 2,993 289,665	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,624,462 46,079 2,366,915
PHASE: CONSTRUCT DDR DIH DSB2	ION / RESPONSIBLE AGEN 0 0 0 0	CY: MANAGED BY FDC 2,944,838 169,017 26,964,420	T	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,944,838 169,017 26,964,420
PHASE: ENVIRONME DSB2 TOTAL 444122 1 TOTAL PROJECT:	NTAL / RESPONSIBLE AGE 36,198 4,780,996 4,780,996	NCY: MANAGED BY FI 0 30,370,933 30,370,933	DOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	36,198 35,151,929 35,151,929
ING AND ADA DREWS AVE. A	PR JECT WITH CITY OF OAKL RAMPS) AS WELL AS SHAR ND NW 38TH STREET TO P	AND PARK; FILL SII ED LANE MARKINGS	COUN DEWALK GAPS; I	TY:BROWARD NCLUDES MISCE EA BOUNDED BY	SR-9/I-95;SR-845/P	ON UPGRADES (CROSS	TYPE OF WORK:		*NON-SIS*
DISTRICT:04 EX DESC:SRTS LAP PRO ING AND ADA	JECT WITH CITY OF OAKL RAMPS) AS WELL AS SHAR	AND PARK; FILL SII ED LANE MARKINGS	COUN DEWALK GAPS; I	TY:BROWARD NCLUDES MISCE EA BOUNDED BY	LLANEOUS INTERSECTI	ON UPGRADES (CROSS		IST/IMPROVED/ADI TER	
DISTRICT:04 EX DESC:SRTS LAP PRO ING AND ADA DREWS AVE. A ROADWAY ID:86900274 FUND CODE	JECT WITH CITY OF OAKL RAMPS) AS WELL AS SHAR ND NW 38TH STREET TO P LESS THAN	AND PARK; FILL SII ED LANE MARKINGS ROSPECT RD.	COUN DEWALK GAPS; I (SHARROWS). AR 2026	TTY:BROWARD NCLUDES MISCE EA BOUNDED BY PROJECT LEN	LLANEOUS INTERSECTI SR-9/I-95;SR-845/P GTH: 3.111MI	ON UPGRADES (CROSS OWERLINE RD. TO AN	LANES EX GREA THAN	IST/IMPROVED/ADI TER	DED: 2/ 2/ 0 All
DISTRICT:04 EX DESC:SRTS LAP PRO ING AND ADA DREWS AVE. A ROADWAY ID:86900274 FUND CODE PHASE: PRELIMINA SR2T	JECT WITH CITY OF OAKL RAMPS) AS WELL AS SHAR ND NW 38TH STREET TO P LESS THAN 2025 RY ENGINEERING / RESPO	AND PARK; FILL SII ED LANE MARKINGS ROSPECT RD. 2025 NSIBLE AGENCY: MAN 0	COUN DEWALK GAPS; I (SHARROWS). AR 2026 NAGED BY FDOT	TY:BROWARD NCLUDES MISCE EA BOUNDED BY PROJECT LEN 2027 0	LLANEOUS INTERSECTI SR-9/I-95;SR-845/P GTH: 3.111MI 2028	ON UPGRADES (CROSS OWERLINE RD. TO AN 2029	LANES EX GREA THAN 2029	IST/IMPROVED/ADI TER	DED: 2/ 2/ 0 ALL YEARS
DISTRICT:04 EX DESC:STS LAP PRO ING AND ADA DREWS AVE. A ROADWAY ID:86900274 FUND CODE PHASE: PRELIMINA SR2T PHASE: CONSTRUCT LF SR2T TALU	JECT WITH CITY OF OAKL RAMPS) AS WELL AS SHAR ND NW 38TH STREET TO P LESS THAN 2025 	AND PARK; FILL SII ED LANE MARKINGS ROSPECT RD. 2025 INSIBLE AGENCY: MAN 0 CY: MANAGED BY CI 0 0 0	COUN DEWALK GAPS; I (SHARROWS). AR 2026 NAGED BY FDOT TY OF OAKLAND	TY:BROWARD NCLUDES MISCE EA BOUNDED BY PROJECT LEN 2027 0 PARK 0 0	LLANEOUS INTERSECTI SR-9/I-95; SR-845/P STH: 3.111MI 0 0 0 0 0 0	ON UPGRADES (CROSS OWERLINE RD. TO AN 2029 0 0 0 0	LANES EX GREA THAN 2029 0 0	IST/IMPROVED/ADI	DED: 2/ 2/ 0 ALL YEARS 2,784 2,238 913,010

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ========== HIGHWAYS

DADWAY ID:86070000			PR	OJECT LENGTH: 8.1	73MI		LANES EXIST	/IMPROVED/A	DDED: 5/ 5/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT						
DIH DS	19 87,108	2,981 0	0 0		0 0	0 0	0 0	0 0	3,00 87,10
	ON / RESPONSIBLE AGE								
DDR DIH	3,955,681 4,262	0 35,738	0		0	0	0 0	0 0	3,955,68 40,00
DS	211,022	0	0		0	0	0	0	211,02
OTAL 444786 1 OTAL PROJECT:	4,258,092 4,258,092	38,719 38,719	0		0	0	0 0	0	4,296,81 4,296,81
DESC:BRIDGE PAINTI	NG BRIDGE 860622 & 8	60623	COUNTY : E PR		69МІ		TYPE OF WORK:BRI LANES EXIST		DDED: 4/ 0/ 0
C DESC:BRIDGE PAINTI	NG BRIDGE 860622 & 8 LESS THAN 2025	2025			69МI 2028	2029		/IMPROVED/A	
X DESC:BRIDGE PAINTE DADWAY ID:86180000 FUND CODE 	LESS THAN 2025	2025	2026	OJECT LENGTH: .3		2029	LANES EXIST GREATER THAN	/IMPROVED/A	DDED: 4/ 0/ 0
DESC:BRIDGE PAINTI DADWAY ID:86180000 FUND CODE 	LESS THAN	2025	2026	OJECT LENGTH: .3		2029 0 0	LANES EXIST GREATER THAN	/IMPROVED/A	DDED: 4/ 0/ 0 ALL YEARS 131,06
G DESC:BRIDGE PAINTI DADWAY ID:86180000 FUND CODE PHASE: PRELIMINAR BRRP DIH	LESS THAN 2025 Y ENGINEERING / RESP 131,086	2025 PONSIBLE AGENCY: MAN 0 5,760	PR 2026 AGED BY FDOT 0 0	OJECT LENGTH: .3		0	LANES EXIST GREATER THAN 2029 0	/IMPROVED/A	DDED: 4/ 0/ 0 ALL YEARS 131,08 20,00
A DESC:BRIDGE PAINTI DADWAY ID:86180000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: RIGHT OF W DIH	LESS THAN 2025 Y ENGINEERING / RESP 131,086 14,240 AY / RESPONSIBLE AGE	2025 PONSIBLE AGENCY: MAN 0 5,760 NCY: MANAGED BY FDO 2,955	PR 2026 AGED BY FDOT 0 T T 0	OJECT LENGTH: .3	 0 0	0 0	LANES EXIST GREATER THAN 2029 0 0	/IMPROVED/A	DDED: 4/ 0/ 0 ALL YEARS 131,00 20,00 4,00 5,138,00
DADWAY ID:86180000 FUND CODE PHASE: PRELIMINAR BRRP DIH PHASE: RIGHT OF W DIH PHASE: CONSTRUCTI BRRP DIH	LESS THAN 2025 Y ENGINEERING / RESP 131,086 14,240 AY / RESPONSIBLE AGE 1,045 ON / RESPONSIBLE AGE 5,134,274	2025 PONSIBLE AGENCY: MAN 0 5,760 ENCY: MANAGED BY FDO 2,955 ENCY: MANAGED BY FDO 3,811 69,106	PR 2026 AGED BY FDOT T T 0 0 0 0 0 0 0 0 0 0 0 0	OJECT LENGTH: .3	 0 0 0 0	0 0 0 0	LANES EXIST GREATER THAN 2029 0 0 0 0 0	//IMPROVED/A 0 0 0	DDED: 4/ 0/ 0

ROADWAY ID:86065000			F	PROJECT LENGTH:	2.270MI		LANES EXIST	/IMPROVED/AD	DED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR DDR	Y ENGINEERING / RESP 744,132	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	0	744,132
DIH	46,438	747		⁰ 36	0	0	0	0	47,185

PAGE 37 BROWARD MPO			FLORIDA DEPARTMENT O OFFICE OF WOR MPO ROLLFORW	K PROGRAM				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
			======== Highways	=====				
DDR DIH LF NHRE SA	N / RESPONSIBLE AGENCY: 499,202 33,266 11,887 3,350,729 1,046,499	0 58,726 1,217 0 0	 0 0 0 0	0 0 0 0			0 0 0 0 0	499,202 91,992 13,104 3,350,729 1,046,499
TOTAL 446096 1 TOTAL PROJECT:	5,732,153 5,732,153	60,690 60,690	0 0	0 0	0 0	0 0	0 0	5,792,843 5,792,843
ITEM NUMBER:446185 1 DISTRICT:04 ROADWAY ID:86020000	PROJE	CT DESCRIPTION:SR-5/US	-1 FROM NORTHEAST 17 COUNTY:BROWARD PROJECT LENG		33RD CT	TYPE OF WORK:R LANES EXI	ESURFACING ST/IMPROVED/AD	*NON-SIS* DED: 3/ 3/ 0
FUND CODE	LESS THAN 2025 20	25 2026	2027	2028	2029	GREAT THAN 2029	i	ALL (EARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / RESPONSI 1,101,049 13,977	BLE AGENCY: MANAGED BY 0 62,587	FDOT 0 0	0 0	0 0	0 0	0 0	1,101,049 76,564
PHASE: CONSTRUCTIO ARPA DDR DIH	N / RESPONSIBLE AGENCY: 8,153,789 653,683 57,946	MANAGED BY FDOT 0 46,071	0 0 0	0 0 0		0 0 0	0 0 0	8,153,789 653,683 104,017
PHASE: ENVIRONMENT. DDR TOTAL 446185 1 TOTAL PROJECT:	AL / RESPONSIBLE AGENCY 3,553 9,983,997 9,983,997	: MANAGED BY FDOT 0 108,658 108,658	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,553 10,092,655 10,092,655
ITEM NUMBER:446188 1 DISTRICT:04 ROADWAY ID:86020000	PROJE	CT DESCRIPTION: SR-5/US	-1 FROM SR-870/COMME COUNTY:BROWARD PROJECT LENG		EAST 7TH STREET	TYPE OF WORK:R LANES EXI	ESURFACING ST/IMPROVED/AD	*NON-SIS* DED: 3/ 3/ 0
FUND CODE	LESS THAN 2025 20	25 2026	2027	2028	2029	GREAT THAN 2029	i	ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / RESPONSI 879,160 42,524	BLE AGENCY: MANAGED BY 0 32,981	FDOT 0 0	0 0	0 0	0 0	0 0	879,160 75,505
PHASE: CONSTRUCTION ARPA DDR DIH LF TOTAL 446188 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: 5,312,209 1,121,801 24,320 49,560 7,429,574 7,429,574	MANAGED BY FDOT 0 51,835 19,432 104,248 104,248		0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	5,312,209 1,121,801 76,155 68,992 7,533,822 7,533,822

PAGE 38 BROWARD MPO			OFFI MPO =: H:	ARTMENT OF TRANSPORT CE OF WORK PROGRAM ROLLFORWARD REPORT ====================================	ATION		D	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:446195 1 DISTRICT:04 EX DESC:G/W 446194-1	. (lead) 52-01: lfa W		SR-834/SAMPLE RD FI COUNTY:BR	ROM SR-845/POWERLINE DWARD	RD TO MILITARY TRAI		F WORK:RESURFACING	*NON-SIS*
ROADWAY ID:86028000			PRO	JECT LENGTH: 1.061M1	I	L	ANES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA DDR DIH	RY ENGINEERING / RES 430,943 19,107	PONSIBLE AGENCY: MAN 0 12,938	IAGED BY FDOT 0 0	0 0	000	0 0	0	430,943 32,045
PHASE: CONSTRUCT ACNR ACSA DDR LF TOTAL 446195 1 TOTAL PROJECT:	TION / RESPONSIBLE AG 2,228,553 0 353,187 7,313 3,039,103 3,039,103	ENCY: MANAGED BY FDC 0 104,644 550 118,132 118,132	DT 0 0 0 0 0 0			0 0 0 0 0	0 0 0 0 0	2,228,553 104,644 353,187 7,863 3,157,235 3,157,235
ITEM NUMBER:446196 1						DAIM AIDE DD		
DISTRICT:04 EX DESC:NPV=8,054,48 ET BROWARD C	16; B/C=10.4 SHSP EMP COUNTY: UPGRADE THE E BLVD UPGRADE THE EXI LESS	HASIS AREA- INTERSEC XISTING LIGHTNING BY	COUNTY:BRG TION CRASHES; SR-8 RE-LAMPING WITH L THE (SEE WP45)	45 POWERLINE RD FR NW	W 63RD ST TO NW 65TH OAD 845 (POWERLINE R	TYPE O STRE OAD)	F WORK:RESURFACING ANES EXIST/IMPROVED GREATER	*NON-SIS* /ADDED: 3/ 3/ 0
DISTRICT:04 EX DESC:NPV=8,054,48 ET BROWARD C AT ATLANTIC	6; B/C=10.4 SHSP EMP COUNTY: UPGRADE THE E BLVD UPGRADE THE EXI	HASIS AREA- INTERSEC XISTING LIGHTNING BY	COUNTY:BRG TION CRASHES; SR-8 RE-LAMPING WITH L THE (SEE WP45)	OWARD 45 POWERLINE RD FR NW ED FIXTURES. STATE RO	W 63RD ST TO NW 65TH OAD 845 (POWERLINE R	TYPE O STRE OAD)	ANES EXIST/IMPROVED	
DISTRICT:04 EX DESC:NPV=8,054,48 ET BROWARD C AT ATLANTIC ROADWAY ID:86065000 FUND CODE	6; B/C=10.4 SHSP EMP COUNTY: UPGRADE THE E BLVD UPGRADE THE EXI LESS THAN	HASIS AREA- INTERSEC XISTING LIGHTNING BY STING LIGHTING ALONG 2025	COUNTY:BR CTION CRASHES; SR-8. (RE-LAMPING WITH LI THE (SEE WP45) PRO. 2026	DWARD 45 POWERLINE RD FR NW ED FIXTURES. STATE RC JECT LENGTH: 2.069MI	W 63RD ST TO NW 65TH DAD 845 (POWERLINE R I	TYPE O STRE OAD) L	ANES EXIST/IMPROVED GREATER THAN	/ADDED: 3/ 3/ 0 ALL
DISTRICT:04 EX DESC:NPV=8,054,48 ET BROWARD C AT ATLANTIC ROADWAY ID:86065000 FUND CODE PHASE: PRELIMINA ACSS DDR DIH HSP SA	36; B/C=10.4 SHSP EMP COUNTY: UPGRADE THE EXI LESS THAN 2025 ARY ENGINEERING / RES 103,760 1,127,907 48,684 50,079	HASIS AREA- INTERSEC XISTING LIGHTINIG BY STING LIGHTING ALONG 2025 PONSIBLE AGENCY: MAN 0 18,433 0 3,875	COUNTY:BR CTION CRASHES; SR-8. (RE-LAMPING WITH LI THE (SEE WP45) PRO 2026 AGED BY FDOT 0 0 0 0 0 0	DWARD 45 POWERLINE RD FR NV ED FIXTURES. STATE RC JECT LENGTH: 2.069M1 2027 0 0 0 0	W 63RD ST TO NW 65TH DAD 845 (POMERLINE R 2028 0 0 0 0 0	TYPE O STRE OAD) 2029 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2029 0 0 0 0 0 0	/ADDED: 3/ 3/ 0 ALL YEARS 103,760 1,127,907 67,117 50,079

PAGE 39 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2024 OFFICE OF WORK PROGRAM TIME RUN: 15.41.12 BROWARD MPO MPO ROLLFORWARD REPORT MBRMPOTP _____ HIGHWAYS _____ ITEM NUMBER:446370 1 PROJECT DESCRIPTION: SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:RESURFACING EX DESC:52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER .00010000 2 2 5 2 2/2/0

TOTAL PROJECT:	11,694,523	208,603	0	U	0	U	0	11,903,126
TOTAL 446370 1	11,694,523	208,603	0	0	0	0	0	11,903,126
LF	56,973	52,104	0	0	0	0	0	109,077
DS	706,698	0	0	0	0	0	0	706,698
DIH	0	86,238	0	0	0	0	0	86,238
DDR	1,231,974	0	0	0	0	0	0	1,231,974
ACSA	167	4,833	0	0	0	0	0	5,000
PHASE: CONSTRUCTI ACNR	ION / RESPONSIBLE AGE 8,497,018	NCY: MANAGED BY FDOT 0	0	0	0	0	0	8,497,018
			ũ	ŭ	, i i i i i i i i i i i i i i i i i i i	Ū	Ū	50,000
DDR	50,000	DDE AGENCI: MANAGED DI I	0	0	0	0	0	50,000
DHASE: DATLDOAD	UTTLITTES / DESDONS	IBLE AGENCY: MANAGED BY F	ייססי					
DS	108,202	0	0	0	0	0	0	108,202
DIH	15,144	65,428	0	0	0	0	0	80,572
DDR	1,028,347	0	0	0	0	0	0	1,028,347
		ONSIBLE AGENCY: MANAGED H	BY FDOT			*		
FUND CODE	THAN 2025	2025 2026	2027	2028	2029	THAN 2029		ALL YEARS
	LESS					GREATER		
ROADWAY ID:86016000			PROJECT LEI	IGTH: 3.959MI		LANES EXIST/IM	PROVED/.	ADDED: 3/ 3/ 0

ITEM NUMBER:446996 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT DISTRICT:04 COUNTY:BROWARD EX DESC:B/C=40 VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY G/W 446997-1 (LEAD)

ROADWAY ID:86200000			PROJECT L	ENGTH: 6.837MI		LANES EXI	ST/IMPROVED/AD	DED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026 202	2028	2029	GREAT THAN 2029		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGE	ED BY FDOT					
ACSS	4,447	81,095	0	0	0	0	0	85,542
HSP	491,279	0	0	0	0	0	0	491,279
		IBLE AGENCY: MANAGED E						
PHASE: RAILROAD ACSS	& UTILITIES / RESPONS. 56,000	IBLE AGENCY: MANAGED E		0	0	0	0	67,945
nebb	50,000	11,913	Ű	0	5	0	0	07,913
PHASE: CONSTRUCT		NCY: MANAGED BY FDOT						
ACSS	509,161	50,044	0	0	0	0	0	559,205
DS	10,701	0	0	0	0	0	0	10,701
PHASE: ENVIRONME	NTAL PESDONSTRUE ACI	ENCY: MANAGED BY FDOT	Ť					
ACSS	6,142	0	0	0	0	0	0	6,142
HSP	4,192	0	0	0	0	Ō	0	4,192
TOTAL 446996 1	1,081,922	143,084	0	0	0	0	0	1,225,006

PAGE 40 BROWARD MPO			FLORI	IDA DEPARTMENT C OFFICE OF WOR MPO ROLLFORW					E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTP
BROWARD MPO				========					MBRMPOIP
				HIGHWAYS					
	TIONS WITHIN SOUTHEAS		COU US 1 @ SE 3 SI	JNTY:BROWARD F/NE 3 ST/ATLANT	FIT IMPROVEMENT TIC SHORES BLVD/SE 7 S WITH CITY OF HALLANDA		TYPE OF WORK	LIGHTING	*NON-SIS*
ROADWAY ID:86010000				PROJECT LENG	TH: 5.588MI		LANES E	KIST/IMPROVED/A	DDED: 6/ 0/ 0
	LESS						GREA		
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAI 2029		ALL YEARS
	RY ENGINEERING / RESE		ANAGED BY FDOT						
ACSS HSP	0 362,046	1,004 31,216		0 0	0 0	0 0	0	0 0	1,004 393,262
			DOW						,
ACSS	ION / RESPONSIBLE AGE 700,965	ENCI: MANAGED BI F 36,096	DOI	0	0	0	0	0	737,061
DS LF	233,625 66,324	0		0	0	0	0	0	233,625 66,324
	00,324	0		0	ů	0	0		
TOTAL 446997 1	1,362,960	68,316		0	0	0	0	0	1,431,276
	1,362,960 2,444,882	68,316 211,400		0	0	0	0	0	2,656,282
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER:447000 1 DISTRICT:04 EX DESC:VARIOUS LOCAT	2,444,882 I TIONS WITHIN NORTHEAS	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB	N:INTERSECTION COU ORO BLVD @ POV	0 N LIGHTING RETRO JNTY:BROWARD WERLINE RD/COUNT	0	K BLVD/CENTURY	-	0	
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER:447000 1 DISTRICT:04 EX DESC:VARIOUS LOCAT	2,444,882 I TIONS WITHIN NORTHEAS	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB	N:INTERSECTION COU ORO BLVD @ POV	0 N LIGHTING RETRO JNTY:BROWARD WERLINE RD/COUNT	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE	K BLVD/CENTURY	0 TYPE OF WORK	0	2,656,282 *SIS*
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER:447000 1 DISTRICT:04 EX DESC:VARIOUS LOCAT BLVD /MILITAR	2,444,882 I TIONS WITHIN NORTHEAS	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB	N:INTERSECTION COU ORO BLVD @ POV	0 N LIGHTING RETRO INTY:BROWARD WERLINE RD/COUNT HWY/LANE TULLIS	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE	K BLVD/CENTURY	0 TYPE OF WORK LANES EX	0 :LIGHTING KIST/IMPROVED/A ATER V	2,656,282 *SIS*
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER:447000 1 DISTRICT:04 EX DESC:VARIOUS LOCAT BLVD /MILITAH ROADWAY ID:86120000 FUND CODE	2,444,882 I TIONS WITHIN NORTHEAS RY TR/GOOLSBY BLVD/JJ LESS THAN 2025	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB IM MORAN BLVD/NATU 2025	N: INTERSECTION COU ORO BLVD @ POW RA BLVD/DIXIE 2026	0 N LIGHTING RETRO JNTY: BROWARD WERLINE RD/COUNT HWY/LANE TULLIS PROJECT LENG 2027	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE TTH: 3.660MI	X BLVD/CENTURY	0 TYPE OF WORK LANES E2 GREA THAI	0 :LIGHTING KIST/IMPROVED/A ATER V	2,656,282 *SIS* DDED: 6/ 0/ 0 ALL
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER:447000 1 DISTRICT:04 EX DESC:VARIOUS LOCAT BLVD /MILITAN ROADWAY ID:86120000 FUND CODE PHASE: PRELIMINAN ACSS	2,444,882 I TIONS WITHIN NORTHEAS RY TR/GOOLSBY BLVD/JJ LESS THAN 2025 RY ENGINEERING / RESI 62,686	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB IM MORAN BLVD/NATU 2025 PONSIBLE AGENCY: M 15,209	N: INTERSECTION COU ORO BLVD @ POW RA BLVD/DIXIE 2026	0 N LIGHTING RETRO NERLINE RD/COUNT HWY/LANE TULLIS PROJECT LENC 2027	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE TTH: 3.660MI 	2029	0 TYPE OF WORK LANES EX LANES EX GREATINA 2029 0	0 :LIGHTING KIST/IMPROVED/A ATER)) 0	2,656,282 *SIS* DDED: 6/ 0/ 0 ALL YEARS 77,895
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER:447000 1 DISTRICT:04 EX DESC:VARIOUS LOCAT BLVD /MILITAN ROADWAY ID:86120000 FUND CODE PHASE: PRELIMINAN	2,444,882 I TIONS WITHIN NORTHEAS RY TR/GOOLSBY BLVD/JI LESS THAN 2025 RY ENGINEERING / RESE	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB IM MORAN BLVD/NATU 2025 PONSIBLE AGENCY: M	N: INTERSECTION COU ORO BLVD @ POW RA BLVD/DIXIE 2026	0 N LIGHTING RETRO JNTY: BROWARD VERLINE RD/COUNT HWY/LANE TULLIS PROJECT LENG 2027	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE TTH: 3.660MI	2029	0 TYPE OF WORK LANES E2 GREJ THAT 2025	0 :LIGHTING KIST/IMPROVED/A ATER N 9	2,656,282 *SIS* DDED: 6/ 0/ 0 ALL YEARS
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER:447000 1 DISTRICT:04 EX DESC:VARIOUS LOCAT BLVD /MILITAN ROADWAY ID:86120000 FUND CODE PHASE: PRELIMINAN ACSS HSP	2,444,882 I TIONS WITHIN NORTHEAS RY TR/GOOLSBY BLVD/JJ LESS THAN 2025 RY ENGINEERING / RESI 62,686	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB IM MORAN BLVD/NATU 2025 2025 PONSIBLE AGENCY: M 15,209 0	N: INTERSECTION COL ORO BLVD @ POV RA BLVD/DIXIE 2026 ANAGED BY FDOT GED BY FDOT	0 N LIGHTING RETRO NERLINE RD/COUNT HWY/LANE TULLIS PROJECT LENC 2027	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE TTH: 3.660MI 	2029	0 TYPE OF WORK LANES EX LANES EX GREATINA 2029 0	0 :LIGHTING KIST/IMPROVED/A ATER)) 0	2,656,282 *SIS* DDED: 6/ 0/ 0 ALL YEARS 77,895
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER:447000 1 DISTRICT:04 EX DESC:VARIOUS LOCAT BLVD /MILITAH ROADWAY ID:86120000 FUND CODE PHASE: PRELIMINAH ACSS HSP PHASE: RAILROAD & ACSS PHASE: CONSTRUCT	2,444,882 I TIONS WITHIN NORTHEAS RY TR/GOOLSBY BLVD/JJ LESS THAN 2025 RY ENGINEERING / RESI 62,686 282,700 & UTILITIES / RESPONS 23,000 PION / RESPONSIBLE AGE	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB IM MORAN BLVD/NATU 2025 2025 PONSIBLE AGENCY: M 15,209 0 SIBLE AGENCY: MANA 20,757 ENCY: MANAGED BY F	N: INTERSECTION COL ORO BLVD @ POV RA BLVD/DIXIE 2026 ANAGED BY FDOT GED BY FDOT DOT	0 N LIGHTING RETRO JNTY: BROWARD WERLINE RD/COUNT HWY/LANE TULLIS PROJECT LENG 2027 F 0 0 0	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE TTH: 3.660MI 2028 0 0 0 0 0	2029 0 0	0 TYPE OF WORK LANES E2 GREL THAI 2029 0 0 0	0 :LIGHTING KIST/IMPROVED/A ATER 9 0 0 0 0	2,656,282 *SIS* DDED: 6/ 0/ 0 ALL YEARS 77,895 282,700 43,757
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER:447000 1 DISTRICT:04 EX DESC:VARIOUS LOCAT BLVD /MILITAN ROADWAY ID:86120000 FUND CODE PHASE: PRELIMINAN ACSS HSP PHASE: RAILROAD & ACSS	2,444,882 I TIONS WITHIN NORTHEAS RY TR/GOOLSBY BLVD/JJ LESS THAN 2025 RY ENGINEERING / RESH 62,686 282,700 & UTILITIES / RESPONS 23,000	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB IM MORAN BLVD/NATU 2025 2025 PONSIBLE AGENCY: M 15,209 0 SIBLE AGENCY: MANA 20,757	N: INTERSECTION COU ORO BLVD @ POW RA BLVD/DIXIE 2026 ANAGED BY FDOT GED BY FDOT DOT	0 N LIGHTING RETRO JNTY: BROWARD WERLINE RD/COUNT HWY/LANE TULLIS PROJECT LENG 2027 F 0 0	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE TTH: 3.660MI 2028 0 0 0	2029 0 0	0 TYPE OF WORK LANES E2 GRE2 THAN 2029 0 0	0 :LIGHTING KIST/IMPROVED/A ATER 0 9 0 0 0	2,656,282 *SIS* DDED: 6/ 0/ 0 ALL YEARS 77,895 282,700
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER: 447000 1 DISTRICT: 04 EX DESC: VARIOUS LOCAT BLVD /MILITAH ROADWAY ID: 86120000 FUND CODE PHASE: PRELIMINAH ACSS HSP PHASE: RAILROAD & ACSS PHASE: CONSTRUCT: ACSS DS	2,444,882 F TIONS WITHIN NORTHEAS RY TR/GOOLSBY BLVD/JJ LESS THAN 2025 RY ENGINEERING / RESI 62,686 282,700 & UTILITIES / RESPONS 23,000 TON / RESPONSIBLE AGH 336,340	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB IM MORAN BLVD/NATU 2025 2025 PONSIBLE AGENCY: M 15,209 0 SIBLE AGENCY: MANA 20,757 ENCY: MANAGED BY F 51,902 0	N: INTERSECTION COU ORO BLVD @ POV RA BLVD/DIXIE 2026 ANAGED BY FDOT GED BY FDOT DOT	0 N LIGHTING RETRO JNTY: BROWARD WERLINE RD/COUNT HWY/LANE TULLIS PROJECT LENG 2027 F 0 0 0 0	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE TTH: 3.660MI 2028 0 0 0 0 0 0	xk BLVD/CENTURY AD) 2029 0 0 0 0 0 0 0	0 TYPE OF WORK LANES E2 GRE2 THAI 2029 0 0 0 0 0	0 ELIGHTING KIST/IMPROVED/A ATER 0 0 0 0 0 0	2,656,282 *SIS* DDED: 6/ 0/ 0 ALL YEARS 77,895 282,700 43,757 388,242
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER: 447000 1 DISTRICT: 04 EX DESC: VARIOUS LOCAT BLVD /MILITAH ROADWAY ID: 86120000 FUND CODE PHASE: PRELIMINAH ACSS PHASE: RAILROAD & ACSS PHASE: CONSTRUCT: ACSS DS PHASE: ENVIRONMEN ACSS	2,444,882 I TIONS WITHIN NORTHEAS RY TR/GOOLSBY BLVD/JJ LESS THAN 2025 RY ENGINEERING / RESP 62,686 282,700 & UTILITIES / RESPONS 23,000 TION / RESPONSIBLE AGH 336,340 9,618 NTAL / RESPONSIBLE AG 2,748	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB IM MORAN BLVD/NATU 2025 PONSIBLE AGENCY: MANA 20,757 SIBLE AGENCY: MANA ENCY: MANAGED BY F 51,902 0 GENCY: MANAGED BY	N: INTERSECTION COU ORO BLVD @ POW RA BLVD/DIXIE 2026 ANAGED BY FDOT GED BY FDOT DOT	0 N LIGHTING RETRO JNTY: BROWARD WERLINE RD/COUNT HWY/LANE TULLIS PROJECT LENG 2027 F 0 0 0 0 0 0	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE TTH: 3.660MI 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	2029 2029 0 0 0 0 0 0 0 0 0 0 0 0 0	O TYPE OF WORK LANES E2 THAI 2029 0 0 0 0 0 0 0 0 0 0	0 :LIGHTING KIST/IMPROVED/A ATER 0 0 0 0 0 0 0 0 0 0 0 0 0	2,656,282 *SIS* DDED: 6/ 0/ 0 ALL YEARS 77,895 282,700 43,757 388,242 9,618 2,748
TOTAL 446997 1 TOTAL PROJECT: ITEM NUMBER:447000 1 DISTRICT:04 EX DESC:VARIOUS LOCAT BLVD /MILITAH ROADWAY ID:86120000 FUND CODE PHASE: PRELIMINAH ACSS HSP PHASE: RAILROAD & ACSS DS PHASE: ENVIRONMEN	2,444,882 I TIONS WITHIN NORTHEAS RY TR/GOOLSBY BLVD/JJ LESS THAN 2025 RY ENGINEERING / RESE 62,686 282,700 & UTILITIES / RESPONS 23,000 TON / RESPONSIBLE AGH 336,340 9,618 NTAL / RESPONSIBLE AGH	211,400 PROJECT DESCRIPTIO ST BROWARD: HILLSB IM MORAN BLVD/NATU 2025 2025 PONSIBLE AGENCY: M 15,209 0 SIBLE AGENCY: MANA 20,757 ENCY: MANAGED BY F 51,902 0 GENCY: MANAGED BY	N: INTERSECTION COU ORO BLVD @ POV RA BLVD/DIXIE 2026 ANAGED BY FDOT GED BY FDOT DOT FDOT	0 N LIGHTING RETRO JNTY: BROWARD WERLINE RD/COUNT HWY/LANE TULLIS PROJECT LENG 2027 F 0 0 0 0 0	0 FIT IMPROVEMENT RY CLUB BLVD/DEERCREE WAY G/W 446999.1 (LE TTH: 3.660MI 2028 0 0 0 0 0 0 0 0 0	SK BLVD/CENTURY 2029 0 0 0 0 0 0 0 0 0 0	O TYPE OF WORK LANES E2 GREJ THAI 2029 0 0 0 0 0	0 ELIGHTING KIST/IMPROVED/A ATER 0 0 0 0 0 0 0 0 0 0	2,656,282 *SIS* DDED: 6/ 0/ 0 ALL YEARS 77,895 282,700 43,757 388,242 9,618

PAGE 41 BROWARD MPO			FLORIDA DEPARTMENT C OFFICE OF WOR MPO ROLLFORM ========= HIGHWAYS	K PROGRAM MARD REPORT				E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTP
E) THE RAMP W	PROJE .1 NPV 6,329,175 SHSP EN ITHIN LIMITS OF CURVE. I POLES AND RE-LAMP EXIST	IPHASIS AREA LANE DE INSTALL DYNAMIC CURV) WESTBOUND I-595 RESURFACE (WITH HIGH E LIGHTING WITHIN THE		TYPE OF WORK:LIGHT LANES EXIST/I		*SIS* DDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025 20	25 20	26 2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINAR ACSS DDR SA	Y ENGINEERING / RESPONSI 291,197 141,463 786	BLE AGENCY: MANAGED 20,170 0 32,058	BY FDOT 0 0 0		0 0 0	0 0 0	0 0 0	311,367 141,463 32,844
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 0	1,966,309	0	0	0	0	1,966,309
PHASE: ENVIRONMEN ACSS TOTAL 447544 1 TOTAL PROJECT:	TAL / RESPONSIBLE AGENCY 5,860 439,306 439,306	7: MANAGED BY FDOT 0 52,228 52,228	0 1,966,309 1,966,309	0 0 0	0 0 0	0 0 0	0 0 0	5,860 2,457,843 2,457,843
CTION APPROAC	.3 NPV 14,945,053 SHSP E HES. ADD A RIGHT-TURN OV	MPHASIS AREA (S) IN ERLAP PHASE FOR EAS	TBOUND AND WESTBOUND RI	RADE EXISTING LIGHTIN GHT-TURN MOVEMENTS. 1	INSTALL ADDITION	TYPE OF WORK:TRAFF	IC SIGNALS	*NON-SIS* S
AL SIGNAL HEA ROADWAY ID:86090000	DS FACING EASTBOUND/WEST	BOUND TRAFFIC, SO T	HAT EACH THROUGH LANE H PROJECT LENG		CE WP45)	LANES EXIST/I	MPROVED/AI	DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025 20	25 20	26 2027	2028	2029	GREATER THAN 2029		ALL YEARS

CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELIM		SPONSIBLE AGENCY: MAN	AGED BY FDOT					
HSP	296,557	20,633	0	0	0	0	0	317,190
SA	0	22,264	0	0	0	0	0	22,264
PHASE: RIGHT	OF WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
ACSS	0	251,360	95,050	35,432	0	0	0	381,842
SA	0	36,000	0	0	0	0	0	36,000
		,	-					,
PHASE: CONSTR	UCTION / RESPONSIBLE AC	ENCY: MANAGED BY FDO	т					
ACSS			- 0	2,768,054	0	0	0	2,768,054
SA	Ő	0	ő	67,150	Ű	0	0	67,150
	0	0	0		0	0	0	
TOTAL 447546 1	296,557	330,257	95,050	2,870,636	0	0	0	3,592,500
TOTAL PROJECT:	296,557	330,257	95,050	2,870,636	0	0	0	3,592,500

	RATIO = 15		PROJECT DESCRIPTI SHSP EMPHASIS ARE E BEACH BOULEVARD	CO CA (S) INTERSEC	UNTY:BROWARD TION & VULNE	RABLE ROAD	,		TYPE OF WORK:	LIGHTING
ROADWAY ID:8	36200000				PROJECT 1	LENGTH: 1	.212MI		LANES EX	IST/IMPROVED/A
	FUND CODE	LESS THAN 2025	2025	2026	202	27	2028	2029	GREA' THAN 2029	TER
PHASE: I	PRELIMINARY ACSS DDR HSP	ENGINEERING / RE 86,215 171,236 49,297	SPONSIBLE AGENCY: 24,73	0 0	T 0 0 0	41	0 0 0	0 0 0	0 0 0	0 0 0

ED/ADDED: 3/ 3/ 0

ALL YEARS

86,215 171,236 74,031

NON-SIS

PAGE 42				PARTMENT OF TRAN ICE OF WORK PROC					RUN: 07/01/2024 ME RUN: 15.41.12
BROWARD MPO			MP	O ROLLFORWARD RE	EPORT			11	MBRMPOTP
				======================================	=				
					=				
SA	138	36,676	0		0	0	0	0	36,814
PHASE: RAILROAD & ACSS	UTILITIES / RESPONSI 0	BLE AGENCY: MANAGE 44,612	D BY FDOT 0		0	0	0	0	44,612
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE AGEN 0	CY: MANAGED BY FDC 0	OT 2,059,704		0	0	0	0	2,059,704
TOTAL 447548 1	306,886	106,022	2,059,704		0	ů	0 0	Ő	2,472,612
TOTAL PROJECT:	306,886	106,022	2,059,704		0	0	0	0	2,472,612
ITEM NUMBER:447552 1 DISTRICT:04	PR	OJECT DESCRIPTION:	SR-84/SE 24TH STR COUNTY:BI		AVENUE TO SI	R-5/US-1	TYPE OF WORK	TRAFFIC SIGNALS	*SIS*
	2.3 NPV 6,658,302 SHS PPROACH TO ELIMINATE EASTBOUND RIGHT TURN	THE SPLIT PHASE OF	PERATION. PROVIDE	AN ADDITIONAL SI	IGNAL HEAD F.	ACING NB AND SB TRA			
ROADWAY ID:86080000				OJECT LENGTH:	.886MI		LANES EX	IST/IMPROVED/AD	DED: 3/ 3/ 0
	LESS						GREA		N.T. T.
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THA1 2029		ALL YEARS
PHASE: PRELIMINAR ACSS	Y ENGINEERING / RESPO 355,606	NSIBLE AGENCY: MAN 21,683	IAGED BY FDOT 0		0	0	0	0	377,289
HSP	19,881	0	0		0	ŏ	0	0	19,881
	AY / RESPONSIBLE AGEN								
ACSS SA	0 0	124,000 18,000	0		0	0	0 0	0	124,000 18,000
	ON / RESPONSIBLE AGEN)TT						-,
ACSS	0 0	0	0	1,056	,056	0	0	0	1,056,056
	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FI	ООТ						
ACSS TOTAL 447552 1	4,860 380,347	0 163,683	0	1,056	0	0	0 0	0	4,860 1,600,086
TOTAL PROJECT:	380,347	163,683	0	1,056		0	0	0	1,600,086
ITEM NUMBER:447655 1	PR	OJECT DESCRIPTION:	A1A FROM NE 5TH S	TREET TO SOUTH H	END OF HILLS	BORO INLET BRIDGE			*NON-SIS*
DISTRICT:04 EX DESC:RESURFACING T	O BE DELIVERED CITY O	F POMPANO	COUNTY: BI	ROWARD			TYPE OF WORK	RESURFACING	
ROADWAY ID:86050000			PR	OJECT LENGTH: 3	L.617MI		LANES EX	IST/IMPROVED/AD	DED: 2/ 2/ 0
	LESS						GREA		
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029		ALL YEARS
	Y ENGINEERING / RESPO	0	NAGED BY FDOT		2	0	0	0	100.050
DDR DIH	102,858 159,066	2,000	0		0	0	0	0	102,858 161,066
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY CTT	Y OF POMPANO BEAC	H					
DDR	1,170,851	0			0	0	0	0	1,170,851
DIH DS	995 1,063,800	0	0		0	0	0	0	995 1,063,800
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDC	от						
DIH	0	52,047	0		0	0	0	0	52,047
TOTAL 447655 1 TOTAL PROJECT:	2,497,570 2,497,570	54,047 54,047	0		0	0	0	0	2,551,617 2,551,617
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PAGE 43 BROWARD MPO				A DEPARTMENT OF ' OFFICE OF WORK ' MPO ROLLFORWAR' ====================================	PROGRAM REPORT				E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:447677 1 DISTRICT:04 EX DESC:G/W 447676.1(PROJECT DESCRIPTIO		ROM SW 21ST STRE TY:BROWARD	et to nw 3rd street		TYPE OF WORK:R	ESURFACING	*NON-SIS*
ROADWAY ID:86100000				PROJECT LENGTH	2.112MI		LANES EXI	ST/IMPROVED/AI	DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINAR DDR DIH	RY ENGINEERING / RES 524,511 13,370	PONSIBLE AGENCY: M 0 41,820		0 0	0 0	000	0 0	0 0	524,511 55,190
PHASE: CONSTRUCTI DDR DIH DS LF TOTAL 447677 1 TOTAL PROJECT:	CON / RESPONSIBLE AG 0 0 0 0 537,881 537,881	ENCY: MANAGED BY F 5,700,679 126,426,371 534,779 6,830,069 6,830,069		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	5,700,679 126,420 426,371 534,779 7,367,950 7,367,950
ITEM NUMBER:447679 1 DISTRICT:04 EX DESC:52-02-UWHCA W			COUNT	TY:BROWARD	-7/US-441 TO SR-845/	POWERLINE ROAD	TYPE OF WORK:R	ESURFACING	*NON-SIS*
ROADWAY ID:86120000				PROJECT LENGTH	: 3.038MI		LANES EXI	ST/IMPROVED/AI	DDED: 3/ 3/ 0
FUND	LESS								
CODE	THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	ER	ALL YEARS
			LANAGED BY FDOT	2027 0 0 0	2028 0 0 0	0 0 0	THAN	0 0 0	
PHASE: PRELIMINAR DDR DIH DS	2025 	SPONSIBLE AGENCY: M 0 61,804 0	ANAGED BY FDOT	0	0	 0 0	0 0	000	YEARS 720,360 77,067
PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LF TOTAL 447679 1	2025 RY ENGINEERING / RES 720,360 15,263 626,012 TON / RESPONSIBLE AG 7,039,224 0 1,576,957 26,815 10,004,631 10,004,631	PONSIBLE AGENCY: M 61,804 0 EENCY: MANAGED BY F 0 87,573 0 1,667 151,044 151,044 PROJECT DESCRIPTIO	ANAGED BY FDOT DOT N:SR-A1A FROM SH COUNT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SR-822/SHERIDAN STR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	YEARS 720,360 77,067 626,012 7,039,224 87,573 1,576,957 28,482 10,155,675 10,155,675 10,155,675
PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LF TOTAL 447679 1 TOTAL PROJECT: ITEM NUMBER:448574 1 DISTRICT:04 EX DESC:SEAWALLS & PU	2025 RY ENGINEERING / RES 720,360 15,263 626,012 TON / RESPONSIBLE AG 7,039,224 0 1,576,957 26,815 10,004,631 10,004,631	PONSIBLE AGENCY: M 61,804 0 EENCY: MANAGED BY F 0 87,573 0 1,667 151,044 151,044 PROJECT DESCRIPTIO	ANAGED BY FDOT DOT N:SR-A1A FROM SH COUNT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2029	0 0 0 0 0 0 0 0 0 0 0	YEARS 720,360 77,067 626,012 7,039,224 87,573 1,576,957 28,482 10,155,675 10,155,675 10,155,675 *NON-SIS*
PHASE: PRELIMINAR DDR DIH DS PHASE: CONSTRUCTI ACNR DIH DS LF TOTAL 447679 1 TOTAL 47679 1 TOTAL PROJECT: ITEM NUMBER: 448574 1 DISTRICT: 04 EX DESC: SEAWALLS & PU 76-1, 448577-	2025 RY ENGINEERING / RES 720,360 15,263 626,012 TON / RESPONSIBLE AG 7,039,224 0 1,576,957 26,815 10,004,631 10,004,631	PONSIBLE AGENCY: M 61,804 0 EENCY: MANAGED BY F 0 87,573 0 1,667 151,044 151,044 PROJECT DESCRIPTIO	ANAGED BY FDOT DOT N:SR-A1A FROM SH COUNT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2029	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	YEARS 720,360 77,067 626,012 7,039,224 87,573 1,576,957 28,482 10,155,675 10,155,675 10,155,675 *NON-SIS*

PAGE 44				ARTMENT OF TRANSPOF CE OF WORK PROGRAM	TATION				E RUN: 07/01/2024 IME RUN: 15.41.12
BROWARD MPO				ROLLFORWARD REPORT					MBRMPOTP
			H	 IGHWAYS 					
SU	216,714	0	0	0		0	0	0	216,714
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE 297,398	NCY: MANAGED BY FDO: 4,376,074	г	0		0	0	0	4,673,472
ACSU	297,398	989,208	0	0		0	0	0	1,286,606
DIH LF	41 0	39,233 699,300	0	0		0	0	0	39,274 699,300
LFP	0	416,250	0	0		0	0	0	416,250
SU	0	994,464	Ũ	0		0	0	0	994,464
PHASE: ENVIRONMENT DS	TAL / RESPONSIBLE AG 33,969	ENCY: MANAGED BY FDO	TC 0	0		0	0	0	33,969
TOTAL 448574 1	1,347,371	7,517,245	0	0		0	0	0	8,864,616
ITEM NUMBER:448576 1 DISTRICT:04	PI	ROJECT DESCRIPTION:	SR-A1A FROM FRANKL COUNTY:BRO		STREET		TYPE OF WORK:DRAI	NACE IMPRO	*NON-SIS*
EX DESC:SEAWALL & PUME 4-1 (LEAD), 44		HOLLYWOOD & BROWARD			TRIBUTIONS EQUAL	G/W 44857	TITE OF WORK FRAME		
ROADWAY ID:86030000			PROJ	JECT LENGTH: .212	2MI		LANES EXIST/	IMPROVED/A	DDED: 2/ 2/ 0
	LESS						GREATER		
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029		ALL YEARS
						_			
PHASE: PRELIMINARY DDR	C ENGINEERING / RESP 132,934	ONSIBLE AGENCY: MANA 0	AGED BY FDOT 0			0	0	0	132,934
DIH	24,025	4,252	0	0		0	0	0	28,277
LF LFP	191,705 15,976	0 13,918	0	0		0	0	0	191,705 29,894
SA	84,342	0	0	0		0	0	0	84,342
SU	174,724	0	0	0		0	0	0	174,724
	ON / RESPONSIBLE AGE		r	0		0	0	0	4 070 017
ACPR ACSU	318,361 318,361	3,960,956 1,549,316	0	0		0	0	0	4,279,317 1,867,677
DIH	0	70,243	0	0		0	0	0	70,243
LF LFP	0 0	1,885,464 157,122	0	0		0	0	0	1,885,464 157,122
SU	0	575,117	0	0		0	0	0	575,117
TOTAL 448576 1	1,260,428	8,216,388	0	0		0	0	0	9,476,816
ITEM NUMBER:448577 1 DISTRICT:04	PI	ROJECT DESCRIPTION:	SR-A1A FROM CROCUS COUNTY:BRO		REN STREET		TYPE OF WORK:DRAI	JAGE IMPRO	*NON-SIS* VEMENTS
EX DESC: PUMP STATIONS	AT AZALEA TERRACE AI STATIONS 19% @ 50/5		2023 MPO ROADWAY H	PRIORITY #11 FDOT/S					
	22 \$469,839.00 FOR PI			JECT LENGTH: .511		CHK 30388	LANES EXIST/	[MPROVED/A	DDED: 6/ 2/ 0
	LESS						GREATER		
FUND	THAN 2025	2025	2026	2027	2020	2020	THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT						
DDR DIH	91,254	0 8,683	0	0		0	0 0	0 0	91,254 28,298
LF	19,615 458,095	11,744	0	0		0	0	0	469,839
SU	86,299	0	0	0		0	0	0	86,299
	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDO 4,477,780	го	0		0	0	0	4 969 901
ACPR ACSU	385,121 385,121	4,477,780 515,874	0	0		0	0	0	4,862,901 900,995
DIH LF	0	70,242 2,742,145	0	0		0 0	0	0 0	70,242 2,742,145
SU	0	2,742,145 1,477,093	0	0		0	0	0	2,742,145 1,477,093

PAGE 45 BROWARD MPO			FLORIDA DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWA ======== HIGHWAYS =========	PROGRAM RD REPORT =====				: 07/01/2024 UN: 15.41.12 MBRMPOTP
	/ RESPONSIBLE AGENCY		<u>^</u>	<u>,</u>			2	0.100
DS TOTAL 448577 1 TOTAL PROJECT:	0 1,425,505 4,033,304	2,100 9,305,661 25,039,294	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,100 10,731,166 29,072,598
ITEM NUMBER:450866 1 DISTRICT:04 EX DESC:PRIORITY# 1	PROJE	CT DESCRIPTION:WEST LA	KE DRIVE AT LUCILLE R COUNTY:BROWARD	IVER BRIDGE#865773		TYPE OF WORK:BRID	OGE REPLACEMENT	*NON-SIS*
ROADWAY ID:86000203			PROJECT LENGT	H: .038MI		LANES EXIST/	IMPROVED/ADDED:	2/ 0/ 0
FUND CODE	LESS THAN 2025 20	2026	2027	2028	2029	GREATER THAN 2029	ALL YEAF	S
PHASE: PRELIMINARY F ACBZ GFBZ LF		BLE AGENCY: MANAGED BY 156,561 661,724 655,467	FDOT 0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	156,561 939,090 655,467
PHASE: CONSTRUCTION GFBR LF	/ RESPONSIBLE AGENCY: 0 0	MANAGED BY CITY OF FO 0 0		,393,477 941,718	0 0	0 0	0 0	3,393,477 941,718
PHASE: CONSTRUCTION LF TOTAL 450866 1	/ RESPONSIBLE AGENCY: 0 277,366	MANAGED BY FDOT 0 1,473,752	0 0 4	187,570 , 522,765	0 0	0 0	0 0	187,570 6,273,883
ITEM NUMBER:450866 2 DISTRICT:04 ROADWAY ID:	PROJE	CT DESCRIPTION:WEST LA	KE DRIVE AT LUCILLE R COUNTY:BROWARD PROJECT LENGT			TYPE OF WORK:BRII LANES EXIST/	GE REPLACEMENT IMPROVED/ADDED:	*NON-SIS* 0/ 0/ 0
FUND CODE	LESS THAN 2025 20	2025 2026	2027	2028	2029	GREATER THAN 2029	ALL YEAF	S
PHASE: RIGHT OF WAY GFBZ LF TOTAL 450866 2 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 0 0 0 277,366	MANAGED BY FDOT 1,125,000 343,750 1,468,750 2,942,502		0 0 ,522,765	0 0 0 0	0 0 0 0	0 0 0 0	1,125,000 343,750 1,468,750 7,742,633
ITEM NUMBER:450867 1 DISTRICT:04 EX DESC:PRIORITY# 5	PROJE	CT DESCRIPTION:WEST LA	KE DRIVE AT MERCEDES COUNTY:BROWARD	RIVER BRIDGE#865774		TYPE OF WORK:BRII	OGE REPLACEMENT	*NON-SIS*
ROADWAY ID:86000203			PROJECT LENGT	H: .026MI		LANES EXIST/	IMPROVED/ADDED:	2/ 0/ 0
FUND CODE	LESS THAN 2025 20	2025 2026	2027	2028	2029	GREATER THAN 2029	ALL YEAF	S
PHASE: PRELIMINARY E ACBZ GFBZ LF	CNGINEERING / RESPONSI 0 276,763 0	BLE AGENCY: MANAGED BY 320,131 498,757 590,039	FDOT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	320,131 775,520 590,039
PHASE: CONSTRUCTION GFBR GFBZ LF	/ RESPONSIBLE AGENCY: 0 0 0	MANAGED BY CITY OF FO 0 0 0	0 1	, 532, 264 , 277, 854 43 9, 562	0 0 0	0 0 0	0 0 0	1,532,264 1,277,854 779,562

PAGE 46 BROWARD MPO			OFFI	PARTMENT OF TRA CE OF WORK PRO ROLLFORWARD F	OGRAM				E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTP
BROWARD MPO			= H	IIGHWAYS	==				MBRHPOIP
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDOI							
LF TOTAL 450867 1	0 276,763	0 1,408,927	0 0	155 3,744	5,272 4,952	0	0 0	0 0	155,272 5,430,642
ITEM NUMBER:450867 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:W	COUNTY:BR		ER BRIDGE# 865774 .000			K:BRIDGE REPLACE EXIST/IMPROVED/#	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GR TH 20		ALL YEARS
PHASE: RIGHT OF WA GFBZ LF TOTAL 450867 2 TOTAL PROJECT:	Y / RESPONSIBLE AG 0 0 276,763	ENCY: MANAGED BY FDOT 1,125,000 343,750 1,468,750 2,877,677	0 0 0 0 0	3,744	0 0 4,952	0 0 0 0	0 0 0 0	0 0 0 0	1,125,000 343,750 1,468,750 6,899,392
ITEM NUMBER:450868 1 DISTRICT:04 ROADWAY ID:86000203		PROJECT DESCRIPTION:W	COUNTY: BR		R BRIDGE#865771 .026MI			K:BRIDGE REPLACE EXIST/IMPROVED/#	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GR TH 20		ALL YEARS
		PONSIBLE AGENCY: MANA							
ACBZ GFBZ LF	0 276,640 0	416,845 402,166 581,354	0000		0 0 0	0 0 0	0 0 0	0 0 0	416,845 678,806 581,354
PHASE: CONSTRUCTIO GFBR GFBZ LF	N / RESPONSIBLE AG 0 0 0	ENCY: MANAGED BY CITY 0 0 0 0	Y OF FORT LAUDERDA 0 0 0	859 1,607	9,202 7,762 4,177	0 0 0	0 0 0	0 0 0	859,202 1,607,762 684,177
PHASE: CONSTRUCTIO LF TOTAL 450868 1	N / RESPONSIBLE AG 0 276,640	ENCY: MANAGED BY FDOT 0 1,400,365	0 0	136 3,287	5,273 7 ,414	0 0	0 0	0 0	136,273 4,964,419
ITEM NUMBER:450868 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:W	COUNTY:BR		R BRIDGE# 865771 .000			K:BRIDGE REPLACE EXIST/IMPROVED/#	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GR TH 20		ALL YEARS
		ENCY: MANAGED BY FDOT						0	1,125,000
GFBZ LF TOTAL 450868 2 TOTAL PROJECT:	0 0 276,640	1,125,000 343,750 1,468,750 2,869,115	0 0 0 0	3,287	0 0 0 7,414	0 0 0 0	0 0 0 0	0 0 0 0	343,750 1,468,750 6,433,169

PAGE 47 BROWARD MPO				DEPARTMENT OF TRA OFFICE OF WORK PRO MPO ROLLFORWARD F 	DGRAM REPORT ==				E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:450870 1 DISTRICT:04 ROADWAY ID:86900385	PJ	ROJECT DESCRIPTION:		AT RIO CORDOVA BF Y:BROWARD PROJECT LENGTH:	RIDGE# 865760 .026MI		TYPE OF WORK:BRII LANES EXIST/		*NON-SIS* MENT DDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACBZ GFBZ LF	Z ENGINEERING / RESPO 0 288,996 0	DNSIBLE AGENCY: MAN 420,768 412,509 335,443	AGED BY FDOT	0 0 0	0 0 0	0 0 0		0 0 0	420,768 701,505 335,443
PHASE: CONSTRUCTIC GFBZ LF	DN / RESPONSIBLE AGE 0 0	NCY: MANAGED BY CIT 0 0	Y OF FORT LAUD	0 2,364	4,017 5,561	0 0	0 0	0 0	2,364,017 655,561
PHASE: CONSTRUCTIC LF TOTAL 450870 1	DN / RESPONSIBLE AGEN 0 288,996	NCY: MANAGED BY FDO 0 1,168,720	Т	0 130 0 3,150),574),152	0 0	0 0	0 0	130,574 4,607,868
ITEM NUMBER:450870 2 DISTRICT:04 ROADWAY ID:	PI	ROJECT DESCRIPTION:		AT RIO CORDOVA BRJ Y:BROWARD PROJECT LENGTH:			TYPE OF WORK:BRII LANES EXIST/		*NON-SIS* MENT DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: RIGHT OF WA GFBZ LF TOTAL 450870 2 TOTAL PROJECT:	AY / RESPONSIBLE AGEN 0 0 0 288,996	NCY: MANAGED BY FDO 1,125,000 343,750 1,468,750 2,637,470	T	0 0 0 3,150	0 0 0,152	0 0 0 0	0 0 0 0	0 0 0 0	1,125,000 343,750 1,468,750 6,076,618
	4.5 NPV \$1,488,746 SI ENUE: ENHANCE INTERSI	ECTION AND EB/WB AP	COUNT): INTERSECTIO	Y:BROWARD N & VULNERABLE ROA	AD USER CRASHES SR	-824 AT S 22 A	TYPE OF WORK:LIGH	TING	*NON-SIS*
ERSECTION AND ROADWAY ID:86018000	EB/WB APPROACH LIGH	FING.		PROJECT LENGTH:	.505MI			IMPROVED/A	DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACSS SA	Z ENGINEERING / RESPO 82,942 0	DNSIBLE AGENCY: MAN 0 5,000	AGED BY FDOT	000	0 0	0 0	0 0	0 0	82,942 5,000
PHASE: RAILROAD & ACSS TOTAL 451083 1 TOTAL PROJECT:	UTILITIES / RESPONS: 0 82,942 82,942	IBLE AGENCY: MANAGE 61,062 66,062 66,062 66,062	D BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	61,062 149,004 149,004
				-	-				

PAGE 48 BROWARD MPO			0	DEPARTMENT OF TR. FFICE OF WORK PR MPO ROLLFORWARD ====================================	OGRAM REPORT ==				TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:452942 1 DISTRICT:04 EX DESC:REHABILITATIO		PROJECT DESCRIPTION AL AND REPLACEMENT (COUNTY	BROWARD	BRIDGES 860304		TYPE O	F WORK:BRIDGE-REPAIF	*SIS* 2/REHABILITATION
ROADWAY ID:86075000			:	PROJECT LENGTH:	.034MI		L,	ANES EXIST/IMPROVED/	ADDED: 3/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202	9	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR BRRP DIH	Y ENGINEERING / RES 0 0	PONSIBLE AGENCY: MAI 366,696 101	NAGED BY FDOT	0	0	0	0	0	366,696 101
TOTAL 452942 1 TOTAL PROJECT:	0	366,797 366,797		0 0	0	0	0	0	366,797 366,797
ITEM NUMBER:453166 1 DISTRICT:04 EX DESC:2024 GAA SB250		PROJECT DESCRIPTION OF HOLLYWOOD BARRIN	COUNTY	BROWARD			TYPE O	F WORK:NEW ROAD CONS	*NON-SIS* TRUCTION
ROADWAY ID:86900419			:	PROJECT LENGTH:	.068MI		L	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202	9	GREATER THAN 2029	ALL YEARS
GR24 LF TOTAL 453166 1	ON / RESPONSIBLE AG 0 0 0 0	4,399,573 21,588,976 25,988,549	GENCY NOT AVAILA	BLE 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	4,399,573 21,588,976 25,988,549
TOTAL PROJECT: TOTAL DIST: 04 TOTAL HIGHWAYS	0 2,288,220,907 2,288,220,907	25,988,549 416,539,579 416,539,579	15,049,5 15,049,5			0 7,866,193 7,866,193	0 7,870,850 7,870,850	0 278,844,804 278,844,804	25,988,549 3,374,116,629 3,374,116,629

PAGE 49 BROWARD MPO					RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP				
				TURNPIKE	===				
ITEM NUMBER:406095 4		PROJECT DESCRIPTI	N:WIDEN TPK(SR9)	1) - N OF JOHNSON	ST TO GRIFFIN RD()	MP51-53)(6-10)MNGD I	NS		*SIS*
DISTRICT:04 ROADWAY ID:86470000		1100101 220011111		PROJECT LENGTH:			TYPE OF WORK: ADD LA LANES EXIST/IN		ONSTRUCT
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
		SPONSIBLE AGENCY: 1							
PKYI	10,624,118	3,89 GENCY: MANAGED BY 1		U	U	U	0	0	10,628,012
PHASE: RIGHI OF WA	31,025)	0	0	0	0	0	31,025
PHASE: RAILROAD & DI	UTILITIES / RESPO 500,000	NSIBLE AGENCY: MAN		0	0	0	0	0	500,000
PHASE: CONSTRUCTIO PKYI	ON / RESPONSIBLE A 55,414	GENCY: MANAGED BY	PDOT)	0	0	0	0	0	55,414
TOTAL 406095 4 TOTAL PROJECT:	11,210,557 11,210,557	3,89		0	0 0	00	0 0	0 0	11,214,451 11,214,451

ITEM NUMBER:406099 1 DISTRICT:04 ROADWAY ID:86470000	PRO	DJECT DESCRIPTION:	COUNTY:	BROWARD) INTCHG MODIFICATIO	ON (MP 49)	TYPE OF WORK:INT LANES EXIST		*SIS* MPROVEMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	<u>.</u>	ALL YEARS
PKYI	RESPONSIBLE AGENCY: MA 795,063	0		0	0	0	0	0	795,063
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESPON 19,322,119	ISIBLE AGENCY: MAN 0	AGED BY FDOT	0	0	0	0	0	19,322,119
TFRT	4,500,000	0		0	0	0	0	0	4,500,000
PHASE: RIGHT OF W. PKYI	AY / RESPONSIBLE AGENO 10,820,057	CY: MANAGED BY FDC 0	Т	0	0	0	0	0	10,820,057
PHASE: RAILROAD & PKYI	UTILITIES / RESPONSIE 4,055	BLE AGENCY: MANAGE 0	D BY FDOT	0	0	0	0	0	4,055
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDO	т						
PKYI	0	10,280		0	0	0	0	0	10,280
TOTAL 406099 1	35,441,294	10,280		0	0	0	0	0	35,451,574
TOTAL PROJECT:	35,441,294	10,280		0	0	0	0	0	35,451,574
ITEM NUMBER:406103 1	PRO	DJECT DESCRIPTION:	SUNRISE BLVD / T	PK INTERCHANGE MOD	IFICATION (SR 838 /	SR 91) (MP 58))		*SIS*

DISTRICT:04 ROADWAY ID:86470000			COUNTY	Y:BROWARD PROJECT LENG	TH: .82	4МІ	,, (K:INTERCHANGE I EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029	GR TH 20		ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY									
PKYI	714,089	C)	0	C		0	0	0	714,089
PHASE: PRELIMINAR	RY ENGINEERING / RE	SPONSIBLE AGENCY: M	IANAGED BY FDOT							
PKYI	7,358,440	C)	0	C		0	0	0	7,358,440
PHASE: RIGHT OF W		GENCY: MANAGED BY F	DOT		49					
PKYI	114,355	27	7	0	C		0	0	0	114,382

PAGE 50				OF TRANSPORTATION ORK PROGRAM				RUN: 07/01/2024 ME RUN: 15.41.12
BROWARD MPO			MPO ROLLFO	RWARD REPORT				MBRMPOTP
			TURNPIKE					
PHASE: RAILROAD PKYI	& UTILITIES / RESPO 6,105,769	NSIBLE AGENCY: MANAGEI 0	D BY FDOT 0	0	0	0	0	6,105,769
		GENCY: MANAGED BY FDO		<u>^</u>			0	66 050 400
PKYI TOTAL 406103 1	66,953,429 81,246,082		0 0	0 0	0	0 0	0 0	66,953,429 81,246,109
TOTAL PROJECT:	81,246,082	27	0	0	0	0	0	81,246,109
ITEM NUMBER:406156 2 DISTRICT:04		PROJECT DESCRIPTION:	SW10TH ST TRAFFIC AND REV COUNTY:BROWARD	ENUE STUDY		TYPE OF WORK: INTE	RCHANGE JUSI	*SIS* TIFICA/MODIFICA
ROADWAY ID:86470000			PROJECT LE	NGTH: .400MI		LANES EXIST/	IMPROVED/ADD	DED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026 2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
PKYI TOTAL 406156 2	2,187,157 2,187,157		0	0	0	0 0	0	2,188,157 2,188,157
TOTAL PROJECT:	2,187,157		Ō	0	0	0	0	2,188,157
ROADWAY ID:86470000			PROJECI DE	NGTH: 1.577MI		LANES EXIST/	IMPROVED/ADL	
FUND CODE	LESS THAN 2025	2025	2026 2027		2029	GREATER THAN 2029		ALL YEARS
CODE	THAN	: MANAGED BY FDOT	2026 <u>2027</u> 0		0	THAN		ALL
CODE PHASE: P D & E / PKYI	THAN 2025 RESPONSIBLE AGENCY 2,100,057	: MANAGED BY FDOT 2,354 SPONSIBLE AGENCY: MANA	0	2028		THAN 2029	Y	ALL YEARS
CODE —— PHASE: P D & E / PKYI PHASE: PRELIMINA PKYI	THAN 2025 RESPONSIBLE AGENCY 2,100,057 RY ENGINEERING / RE 3,622,876	: MANAGED BY FDOT 2,354 SPONSIBLE AGENCY: MANA 0 GENCY: MANAGED BY FDO:	0 AGED BY FDOT 0	0	0	0 THAN 2029	¥	ALL YEARS 2,102,411
CODE PHASE: P D & E / PKYI PHASE: PRELIMINA PKYI PHASE: RIGHT OF PKYI	THAN 2025 RESPONSIBLE AGENCY 2,100,057 RY ENGINEERING / RE 3,622,876 WAY / RESPONSIBLE A 1,931 ION / RESPONSIBLE A	: MANAGED BY FDOT 2,354 SPONSIBLE AGENCY: MANA 0 GENCY: MANAGED BY FDO: 0 GENCY: MANAGED BY FDO:	AGED BY FDOT 0	0	0	0 0	9	ALL YEARS 2,102,411 3,622,876 1,931
CODE PHASE: P D & E / PKYI PHASE: PRELIMINA PKYI PHASE: RIGHT OF PKYI PHASE: CONSTRUCT PKYI TOTAL 415927 1	THAN 2025 RESPONSIBLE AGENCY 2,100,057 RY ENGINEERING / RE 3,622,876 WAY / RESPONSIBLE A 1,931 ION / RESPONSIBLE A 53,462 5,778,326	: MANAGED BY FDOT 2,354 SPONSIBLE AGENCY: MANA 0 GENCY: MANAGED BY FDO 0 GENCY: MANAGED BY FDO 903 3,257	AGED BY FDOT 0 F 0 F 0 O	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	ALL ZEARS 2,102,411 3,622,876 1,931 54,365 5,781,583
CODE PHASE: P D & E / PKYI PHASE: PRELIMINA PKYI PHASE: RIGHT OF PKYI PHASE: CONSTRUCT PKYI	THAN 2025 RESPONSIBLE AGENCY 2,100,057 RY ENGINEERING / RE 3,622,876 WAY / RESPONSIBLE A 1,931 ION / RESPONSIBLE A 53,462 5,778,326 5,778,326	: MANAGED BY FDOT 2,354 SPONSIBLE AGENCY: MANA 0 GENCY: MANAGED BY FDOT 0 GENCY: MANAGED BY FDOT 903 3,257 3,257	0 AGED BY FDOT 0 F 0 F 0 O O O O COUNTY: BROWARD	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	ALL TEARS 2,102,411 3,622,876 1,931 54,365 5,781,583 5,781,583 5,781,583 *SIS* NNE(S)
CODE PHASE: P D & E / PKYI PHASE: PRELIMINA PKYI PHASE: RIGHT OF PKYI PHASE: CONSTRUCT PKYI TOTAL 415927 1 TOTAL 415927 1 TOTAL PROJECT: ITEM NUMBER: 415927 4 DISTRICT: 04	THAN 2025 RESPONSIBLE AGENCY 2,100,057 RY ENGINEERING / RE 3,622,876 WAY / RESPONSIBLE A 1,931 ION / RESPONSIBLE A 53,462 5,778,326 5,778,326	: MANAGED BY FDOT 2,354 SPONSIBLE AGENCY: MANA 0 GENCY: MANAGED BY FDOT 0 GENCY: MANAGED BY FDOT 903 3,257 3,257	0 AGED BY FDOT 0 F 0 F 0 O O O O COUNTY: BROWARD	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	THAN 2029	O O O O O O O O AUXILIARY LA IMPROVED/ADI	ALL TEARS 2,102,411 3,622,876 1,931 54,365 5,781,583 5,781,583 5,781,583 *SIS* NNE(S)
CODE CODE PHASE: P D & E / PKYI PHASE: PRELIMINA PKYI PHASE: RIGHT OF 7 PKYI PHASE: CONSTRUCT PKYI TOTAL 415927 1 TOTAL 415927 1 TOTAL 9R0JECT: ITEM NUMBER: 415927 4 DISTRICT:04 ROADWAY ID: 86470000 FUND CODE 	THAN 2025 RESPONSIBLE AGENCY 2,100,057 RY ENGINEERING / RE 3,622,876 WAY / RESPONSIBLE A 1,931 ION / RESPONSIBLE A 53,462 5,778,326 5,778,326	: MANAGED BY FDOT 2,354 SPONSIBLE AGENCY: MANA 0 GENCY: MANAGED BY FDO: 0 GENCY: MANAGED BY FDO: 903 3,257 3,257 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MANA	0 AGED BY FDOT 0 F 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O AUXILIARY LA IMPROVED/ADI	ALL TEARS 2,102,411 3,622,876 1,931 54,365 5,781,583 5,781,583 5,781,583 *SIS* NNE(S) EED: 4/ 4/ 1
CODE PHASE: P D & E / PKYI PHASE: PRELIMINA PKYI PHASE: RIGHT OF 7 PKYI PHASE: CONSTRUCT PKYI TOTAL 415927 1 TOTAL 415927 1 TOTAL 9R0JECT: ITEM NUMBER: 415927 4 DISTRICT:04 ROADWAY ID: 86470000 FUND CODE PHASE: PRELIMINA PKYI	THAN 2025 RESPONSIBLE AGENCY 2,100,057 RY ENGINEERING / RE 3,622,876 WAY / RESPONSIBLE A 1,931 ION / RESPONSIBLE A 53,462 5,778,326 5,778,326 5,778,326 LESS THAN 2025 RY ENGINEERING / RE 1,443,760	: MANAGED BY FDOT 2,354 SPONSIBLE AGENCY: MANA 0 GENCY: MANAGED BY FDO: 903 3,257 3,257 PROJECT DESCRIPTION: 2025 SPONSIBLE AGENCY: MANA 2,957 GENCY: MANAGED BY FDO: 47,202,498	0 AGED BY FDOT 0 F 0 0 0 0 COUNTY BROWARD PROJECT LE 2026 2026 2027 AGED BY FDOT 0	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2029	Y	ALL YEARS 2,102,411 3,622,876 1,931 54,365 5,781,583 5,781,583 5,781,583 *SIS* NNE(S) DED: 4/ 4/ 1 ALL YEARS

PAGE 51 BROWARD MPO			OFFIC MPO == TU	ARTMENT OF TRANSPORT DE OF WORK PROGRAM ROLLFORWARD REPORT CRNPIKE	TATION			TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
PHASE: ENVIRONMENT, PKYI TOTAL 415927 4 TOTAL PROJECT:	AL / RESPONSIBLE AGENC 0 1,457,767 1,457,767	Y: MANAGED BY FDOT 100,000 47,315,735 47,315,735	0 0 0	0 0 0	000000000000000000000000000000000000000	0 0 0	0 0 0	100,000 48,773,502 48,773,502
ITEM NUMBER:423373 6 DISTRICT:04 ROADWAY ID:86470000	PROJ	ECT DESCRIPTION:WIDE	COUNTY:BRC			TYPE C	F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025 2	025 20	26	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPONS 504	IBLE AGENCY: MANAGED 996	BY FDOT 0	0	0	0	0	1,500
PHASE: CONSTRUCTION PKYI TOTAL 423373 6 TOTAL PROJECT:	N / RESPONSIBLE AGENCY 0 504 504	: MANAGED BY FDOT 0 996 996	0 0 0	5,389,824 5,389,824 5,389,824	0 0 0	0 0 0	0 0 0	5,389,824 5,391,324 5,391,324
ITEM NUMBER:428154 4 DISTRICT:04 ROADWAY ID:86472000	PROJ	ECT DESCRIPTION:SAWG	COUNTY:BRC		11		F WORK:DRAINAGE IMPF ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025 2	025 20	26	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PKYI PHASE: CONSTRUCTIO	ENGINEERING / RESPONS 89,146 V / RESPONSIBLE AGENCY	1,000 : MANAGED BY FDOT	0	0	0	0	0	90,146
PKYI PKYR TOTAL 428154 4 TOTAL PROJECT:	103,413 9,594,743 9,787,302 9,787,302	0 1,000 1,000	0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	103,413 9,594,743 9,788,302 9,788,302
ITEM NUMBER:435461 4 DISTRICT:04 ROADWAY ID:86472000	PROJ	ECT DESCRIPTION:WIDE	COUNTY:BRC			TYPE C	F WORK:ADD LANES & F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025 2	025 20	26	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPONS 500,368	IBLE AGENCY: MANAGED 704	BY FDOT 0	0	0	0	0	501,072
PHASE: RAILROAD & 1 PKYI	JTILITIES / RESPONSIBL 0	E AGENCY: MANAGED BY 0	FDOT 0	300,000	0	0	0	300,000
PHASE: CONSTRUCTIO PKBD PKYI	N / RESPONSIBLE AGENCY 0 19,390	: MANAGED BY FDOT 0 0	130,978,893 1,060	0 0	0 0		0 0	130,978,893 40,450
	CENTIVES / RESPONSIBLE 0	AGENCY: MANAGED BY 0		0	0	0	2,400,000	2,400,000
	AL / RESPONSIBLE AGENC 0 519,758		25,000 131,004,953	200,000 500,000	0 0		0 2,400,000	300,000 134,520,415

PAGE 52 BROWARD MPO			OFFIC MPO == TT	ARTMENT OF TRANSPORT CE OF WORK PROGRAM ROLLFORWARD REPORT 	FATION		D7	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:4354 DISTRICT:04 ROADWAY ID:86472		PROJECT DESCRIPTION	:WIDEN SAWGRASS (SR COUNTY:BRC PROJ			TYPE	OF WORK:ADD LANES & F LANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIM PKYI	MINARY ENGINEERING / I 569,62	RESPONSIBLE AGENCY: MA 23 1,719	NAGED BY FDOT 0	0	0	0	0 0	571,342
PKYI		PONSIBLE AGENCY: MANAG 0 0	0	90,000	0	0) 0	90,000
PHASE: CONST PKYI	RUCTION / RESPONSIBLE 1,00	AGENCY: MANAGED BY FD 05 0	OT 122,691,423	0	0	30,000	0 0	122,722,428
PHASE: CONTRA PKBD	ACT INCENTIVES / RESPO	DNSIBLE AGENCY: MANAGE 0 0	D BY FDOT 0	0	0	0	3,000,000	3,000,000
PHASE: ENVIRG PKYI TOTAL 435461 5	ONMENTAL / RESPONSIBL	E AGENCY: MANAGED BY F 0 100,000 28 101,719	DOT 25,000 122,716,423	090,000	0 0	0 30,000		125,000 126,508,770
ITEM NUMBER:4354 DISTRICT:04 ROADWAY ID:864720		PROJECT DESCRIPTION	RESURFACE SAWGRASS COUNTY:BRO			TYPE	OF WORK:RESURFACING LANES EXIST/IMPROVED,	*SIS* /ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIN PKYI PKYR TOTAL 435461 6 TOTAL PROJECT:	MINARY ENGINEERING / 1 2,1 2,1 1,092,5	0 1,500 31 1,500	NAGED BY FDOT 0 0 253,721,376	0 0 590,000	0 0 0 0	0 0 50,000	0 0 0	2,131 1,500 3,631 261,032,816
ITEM NUMBER:4357 DISTRICT:04 ROADWAY ID:86472		PROJECT DESCRIPTION	PD&E WIDEN SAWGRASS COUNTY:BRO PROJ			TYPE	OF WORK:PD&E/EMO STUI LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & PKYI	E / RESPONSIBLE AGENO 7,681,69		0	0	0	0	0 0	7,683,084
PHASE: PRELIN PKYI		RESPONSIBLE AGENCY: MA 54 0	NAGED BY FDOT 0	0	0	0	0 0	282,064
PHASE: CONSTI PKYI		AGENCY: MANAGED BY FD 48 0	от 0	0	0	0	0	9,648
PAIL		70 1,426	0	0	0	0		7,974,796

PAGE 53 BROWARD MPO			0	DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAN	PROGRAM RD REPORT	ON			TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:437155 1		PROJECT DESCRIPTION:				LAND PARK(MP0.5-4			*SIS*
DISTRICT:04 ROADWAY ID:86472000				BROWARD	H: 9.381MI			WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKLF PKYI	ENGINEERING / RES 7,449,812 23,946,673	PONSIBLE AGENCY: MAN 0 5,783	AGED BY FDOT	0 0	0 0	0 0	00	000	7,449,812 23,952,456
PHASE: RIGHT OF WA D PKED PKLF PKYI	Y / RESPONSIBLE AG 97,480 111,195 2,000,000 34,321,172	ENCY: MANAGED BY FDO: 0 0 29,787,203	Г	0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	97,480 111,195 2,000,000 64,108,375
PHASE: RAILROAD & PKYI		SIBLE AGENCY: MANAGEI 1,200,000	O BY FDOT	0	0	0	0	0	1,700,000
PHASE: CONSTRUCTIO PKBD PKLF PKYI	N / RESPONSIBLE AG 0 0 161,777	ENCY: MANAGED BY FDO: 344,281,563 20,000,000 8,067,207	Γ		0 0 0	7,365,000 0 0	0 0 0	0 0 0	351,646,563 20,000,000 8,228,984
PHASE: CONTRACT IN PKBD	CENTIVES / RESPONS 0	IBLE AGENCY: MANAGED 0	BY FDOT	0	0	0	6,200,000	0	6,200,000
PHASE: ENVIRONMENT. PKYI PKYR	AL / RESPONSIBLE A 0 4,918	GENCY: MANAGED BY FDO 300,000 0	TC	0	0	0	0 0	0 0	300,000 4,918
TOTAL 437155 1	68,593,027	403,641,756		0	0	7,365,000	6,200,000	0	485,799,783
ITEM NUMBER:437155 5 DISTRICT:04 ROADWAY ID:86075041		PROJECT DESCRIPTION:	COUNTY	SR869) S OF N SROWARD PROJECT LENGT		SE BLVD (MP0-0.5)	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 405,598	PONSIBLE AGENCY: MANA 451,451	AGED BY FDOT	0	0	0	0	0	857,049
PHASE: RIGHT OF WA PKYI	Y / RESPONSIBLE AG 10,022	ENCY: MANAGED BY FDO 6,511,323	r	0	0	0	0	0	6,521,345
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 0	SIBLE AGENCY: MANAGEN 0	D BY FDOT 75,0	00	0	0	0	0	75,000
PHASE: CONSTRUCTIO PKBD PKYI	N / RESPONSIBLE AG 0 3,394	ENCY: MANAGED BY FDO: 0 10,290	r 145,319,5	16 0	0 0	0 0	1,750,000 0	0 0	147,069,516 13,684
PHASE: CONTRACT IN PKBD	CENTIVES / RESPONS 0	IBLE AGENCY: MANAGED 0	BY FDOT	0	0	2,400,000	0	0	2,400,000
PHASE: ENVIRONMENT. PKYI TOTAL 437155 5	AL / RESPONSIBLE # 0 419,014	GENCY: MANAGED BY FD0 50,000 7,023,064	DT 145,394,5	0 5 16	0 0	0 2,400,000	0 1,750,000	0 0	50,000 156,986,594

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/01/2024

PAGE 53

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BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

PAGE 54 BROWARD MPO			OFFIC MPO	ARTMENT OF TRAN CE OF WORK PROG ROLLFORWARD RE	RAM PORT			Γ	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
			TU	JRNPIKE					
ITEM NUMBER:437155 6 DISTRICT:04 ROADWAY ID:86472000	PRO	JECT DESCRIPTION:W1	COUNTY: BRC			ILANTIC BLVD (MP	TYPE OF I	WORK:ADD LANES & ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202	9	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPON 96,746	SIBLE AGENCY: MANAC 900,598	ED BY FDOT 0		0	0	0	0	997,344
PHASE: RIGHT OF WAY PKYI	/ RESPONSIBLE AGENC 639,563	Y: MANAGED BY FDOT 1,868,214	146,338		0	0	0	0	2,654,115
PHASE: RAILROAD & U PKBD	TILITIES / RESPONSIB 0	LE AGENCY: MANAGED 0	BY FDOT 250,000		0	0	0	0	250,000
PHASE: CONSTRUCTION PKBD PKYI	/ RESPONSIBLE AGENC 0 2,272	Y: MANAGED BY FDOT 0 10,290	171,031,916 0		0 0	0	0 20,000	0 0	171,031,916 32,562
PHASE: CONTRACT INC PKBD	ENTIVES / RESPONSIBL	E AGENCY: MANAGED E	BY FDOT 0		0	0	2,200,000	0	2,200,000
TOTAL 437155 6 TOTAL PROJECT:	738,581 69,750,622	2,779,102 413,443,922	171,428,254 316,822,770		0 0	0 9,765,000	2,220,000 10,170,000	0	177,165,937 819,952,314
ITEM NUMBER:437224 1 DISTRICT:04	PRO	JECT DESCRIPTION:WI	COUNTY:BRC			D (MP18.4-22)(6TO	TYPE OF 1	WORK: ADD LANES &	

DISTRICT:04 ROADWAY ID:86472000	110		COUNTY: BROWA			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025 202	26	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	Z ENGINEERING / RESPO 2,516,642	NSIBLE AGENCY: MANAGED 15,878,698	BY FDOT 0	0	0	0	0	18,395,340
PHASE: RAILROAD & PKBD PKYI	UTILITIES / RESPONSE 0 0	BLE AGENCY: MANAGED BY 0 451,000	FDOT 0 0	0	0 0	0 0	25,200,000 0	25,200,000 451,000
PHASE: CONSTRUCTIC PKBD PKYI	ON / RESPONSIBLE AGEN 0 46,051	CY: MANAGED BY FDOT 0 0	00	0 0	0 0	0 0	161,590,000 434,689,463	161,590,000 434,735,514
PHASE: ENVIRONMENT PKYI TOTAL 437224 1	CAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT 0 16,329,698	0 0	250,000 250,000	0 0	0 0	0 621,479,463	250,000 640,621,854
ITEM NUMBER:437224 2 DISTRICT:04 ROADWAY ID:86470000	PR	DJECT DESCRIPTION: EXTEN	COUNTY: BROWA			TYPE OF	WORK:ADD AUXILIARY NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025 202	26	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	18,405	NSIBLE AGENCY: MANAGED 1,077	BY FDOT 0	0	0	0	0	19,482
PHASE: CONSTRUCTIC PKYI TOTAL 437224 2	DN / RESPONSIBLE AGEN 2,587 20,992	CY: MANAGED BY FDOT 970 2,047	0 0	0 0	0 0	0 0	0 0	3,557 23,039

PAGE 55 BROWARD MPO				DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAP ============ TURNPIKE	RD REPORT				ATE RUN: 07/01/202 TIME RUN: 15.41.12 MBRMPOTI
ITEM NUMBER:437224 3 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		E ALONG TPK SB Y:BROWARD PROJECT LENGTH		SAWGRASS(MP 70.7-	TYPE OF	WORK:ADD AUXILIARY WES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 93,483	SPONSIBLE AGENCY: MA 395	ANAGED BY FDOT	0	0	0	0	0	93,878
PHASE: CONSTRUCTION PKYI TOTAL 437224 3 TOTAL PROJECT:	I / RESPONSIBLE A0 5,777 99,260 2,682,945	GENCY: MANAGED BY FE 0 395 16,332,140	DOT	0 0 0	0 0 250,000	0 0 0	0 0 0	0 0 621,479,463	5,777 99,655 640,744,548
ITEM NUMBER:437990 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		AND SR821/SR91 Y:BROWARD PROJECT LENGTH		CNTY, MP 47.2 - 47	TYPE OF	WORK:RESURFACING IES EXIST/IMPROVED,	*SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	ENGINEERING / RES 470,571 2,070,305	SPONSIBLE AGENCY: MA 0 0	ANAGED BY FDOT	0	0	0 0	0 0	0	470,571 2,070,305
PHASE: CONSTRUCTION PKYI PKYR	V / RESPONSIBLE A0 283,352 3,982,818	GENCY: MANAGED BY FD 0 4,804	DOT	0 0	0 0	0 0	0 0	0 0	283,352 3,987,622
PHASE: CONTRACT INC PKYR FOTAL 437990 1	CENTIVES / RESPONS 156,735 6,963,781	SIBLE AGENCY: MANAGE 0 4,804	D BY FDOT	0	0 0	0 0	0 0	0 0	156,735 6,968,585
DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		VEMENTS IN BROW Y:BROWARD PROJECT LENGTH		- 47.9		WORK:GUARDRAIL IES EXIST/IMPROVED/	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RE PKYI PKYR	SPONSIBLE AGENCY 32,214 308,505	MANAGED BY FDOT 0 2,822		0 0	0 0	0 0	0 0	0 0	32,214 311,327
PHASE: CONSTRUCTION PKYI PKYR TOTAL 437990 3 TOTAL PROJECT:	<pre>N / RESPONSIBLE AG 3,910 1,545,706 1,890,335 8,854,116</pre>	GENCY: MANAGED BY FE 0 0 2,822 7,626	TOT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	3,910 1,545,706 1,893,157 8,861,742

PAGE 56 BROWARD MPO			FLORI	IDA DEPARTMENT OF T OFFICE OF WORK P MPO ROLLFORWARD ====================================	ROGRAM REPORT ===				TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:442061 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		OVEMENTS FOR TPK MA JNTY:BROWARD PROJECT LENGTH:		CNTY (MP 57.3 - 6	TYPE OF WORK	:SAFETY PROJEC XIST/IMPROVED/	*SIS* T ADDED: 5/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GRE THA 202		ALL YEARS
PHASE: P D & E / F PKYI PKYR	RESPONSIBLE AGENCY 158,595 261,938	8		0 0	0 0	0	0 0	0	158,603 261,938
PHASE: CONSTRUCTIO PKYI PKYR TOTAL 442061 2 TOTAL PROJECT:	DN / RESPONSIBLE A 85,289 2,624,742 3,130,564 3,130,564	1,100 1,108	ЭТ	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	85,289 2,625,842 3,131,672 3,131,672
ITEM NUMBER:442062 2 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION		OVEMENTS FOR SAWGRA JNTY:BROWARD PROJECT LENGTH:		CNTY (MP 18.0 -	TYPE OF WORK		*SIS* ADDED: 3/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GRE THA 202		ALL YEARS
PHASE: P D & E / F PKYI PKYR	RESPONSIBLE AGENCY 102,805 296,051	: MANAGED BY FDOT 750 0		0	0 0	0 0	0 0	0 0	103,555 296,051
PHASE: CONSTRUCTIO PKYR TOTAL 442062 2 TOTAL PROJECT:	DN / RESPONSIBLE A 3,232,404 3,631,260 3,631,260	1,750	DT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,233,404 3,633,010 3,633,010
ITEM NUMBER:442922 7 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		F REPAIR WORK TO POL INTY:BROWARD PROJECT LENGTH:	MPANO BEACH SERVICH	E PLAZA (MP 65)	TYPE OF WORK LANES E	:REST AREA XIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GRE THA 202		ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RE 325,233	SPONSIBLE AGENCY: MAN 1,690	NAGED BY FDOT	0	0	0	0	0	326,923
PHASE: CONSTRUCTIO PKYI TOTAL 442922 7 TOTAL PROJECT:	ON / RESPONSIBLE A 1,290 326,523 326,523	3,690	T	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,290 330,213 330,213

PAGE 57 BROWARD MPO			FLORID?	A DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAR ===================================	PROGRAM D REPORT ====				RUN: 07/01/2024 C RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:443612 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION		IGN ASSESSMENT O IY:BROWARD PROJECT LENGTH		AYS W/ SAWGRASS :	TYPE OF WORK:C	VERHEAD SIGNING ST/IMPROVED/ADDE	*SIS* ED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	AI	JL CARS
PHASE: P D & E / R PKYI	ESPONSIBLE AGENCY 133,979			0	0	0	0	0	133,979
PHASE: PRELIMINARY PKYI	ENGINEERING / RE 209,440	SPONSIBLE AGENCY: MA 669	NAGED BY FDOT	0	0	0	0	0	210,109
PHASE: CONSTRUCTIC PKYI TOTAL 443612 1	N / RESPONSIBLE A 166,858 510,277		ОТ	0 0	0 0	0	0 0	0 0	166,858 510,946
TOTAL PROJECT:	510,277			0	0	0	0	0	510,946
ITEM NUMBER:443882 4 DISTRICT:04 ROADWAY ID:86471000		PROJECT DESCRIPTION		1) MANAGED LANE TY:BROWARD PROJECT LENGTH		40.2-47)	LANES EXI	IISCELLANEOUS CON ST/IMPROVED/ADDE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	AI	JL CARS
PHASE: PRELIMINARY PKYI TOTAL 443882 4 TOTAL PROJECT:	r ENGINEERING / RE 163 163 163	201,337	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	201,500 201,500 201,500
ITEM NUMBER:443901 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		OVEMENTS TO NB T IY:BROWARD PROJECT LENGTH		ARD CNTY MP 67.7	TYPE OF WORK:D	RAINAGE IMPROVEN ST/IMPROVED/ADDE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	AI	JL JARS
PKYI	186,954			0	0	0	0	0	189,829
PKYI	233,820		от	0	0	0	0	0	262,670
TOTAL 443901 1 TOTAL PROJECT:	420,774 420,774			0 0	0 0	0 0	0 0	0 0	452,499 452,499

PAGE 58 BROWARD MPO			0	DEPARTMENT OF 1 FFICE OF WORK E MPO ROLLFORWARE ====================================	ROGRAM REPORT				RUN: 07/01/2024 ME RUN: 15.41.12 MBRMPOTP
					===				
ITEM NUMBER:443955 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY	VD INTCHNG IMPF :BROWARD PROJECT LENGTH:		S XWAY MP 3)		INTERCHANGE IMP IST/IMPROVED/AD	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029	I	ALL YEARS
PHASE: PRELIMINAR PKYI TOTAL 443955 1 TOTAL PROJECT:	Y ENGINEERING / RE 559 559 559	1,000	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,559 1,559 1,559
ITEM NUMBER:443956 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY	NTCHNG IMPROVEN :BROWARD PROJECT LENGTH:		AY MP 8)		INTERCHANGE IMP IST/IMPROVED/AD	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029	I	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RE 2,786,635	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	0	0	0	2,787,731
PHASE: RIGHT OF W. PKYI	AY / RESPONSIBLE A O	AGENCY: MANAGED BY FD() 202	ЭT	0	0	0	0	0	202
PHASE: RAILROAD & PKYI	UTILITIES / RESPC 150,000	DNSIBLE AGENCY: MANAG	ED BY FDOT	0	0	0	0	0	150,000
PHASE: CONSTRUCTI PKBD PKYI TOTAL 443956 1 TOTAL PROJECT:		AGENCY: MANAGED BY FDO 36,709 38,007	T	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,479,998 80,560,646 84,978,577 84,978,577
ITEM NUMBER:446024 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION	COUNTY	R91) IN BROWARI :BROWARD PROJECT LENGTH:		71.0	TYPE OF WORK: LANES EX	RESURFACING IST/IMPROVED/AD	*SIS* DED: 5/ 5/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029	I	ALL YEARS
PHASE: PRELIMINAR PKYI PKYR	Y ENGINEERING / RE 398,302 1,383,381		NAGED BY FDOT	0 0	0 0	0 0	0 0	0 0	398,302 1,385,826
PHASE: CONSTRUCTI PKYI PKYR TOTAL 446024 1	ON / RESPONSIBLE A 103,220 13,383,893 15,268,796	4,877	TC	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	103,220 13,388,770 15,276,118

PAGE 59 BROWARD MPO		FLORI	DA DEPARTMENT OF TRA OFFICE OF WORK PRO MPO ROLLFORWARD F =========== TURNPIKE	OGRAM REPORT ==				N: 07/01/2024 RUN: 15.41.12 MBRMPOTP
ITEM NUMBER:446024 2 DISTRICT:04 ROADWAY ID:86470000	PROJECT	DESCRIPTION:SAFETY IMPRO COU	DVEMENTS TO TPK(SR91) INTY:BROWARD PROJECT LENGTH:		, MP 65.2-71.0	TYPE OF WORK:SAFE LANES EXIST/	TY PROJECT IMPROVED/ADDEI	*SIS* 0: 5/ 0/ 0
FUND CODE	LESS THAN 2025 2025	2026	2027	2028	2029	GREATER THAN 2029	ALI YE <i>I</i>	
PHASE: P D & E / R PKYR	ESPONSIBLE AGENCY: MANAGE 390,283	D BY FDOT 0	0	0	0	0	0	390,283
PHASE: PRELIMINARY PKYI PKYR	ENGINEERING / RESPONSIBL 59,997 9,129	E AGENCY: MANAGED BY FDOT 0 2,630	0 0	0 0	0 0	0 0	0 0	59,997 11,759
PHASE: CONSTRUCTIO PKYI PKYR TOTAL 446024 2	N / RESPONSIBLE AGENCY: M 5,029,718 46,857 5,535,984 20,804,780	ANAGED BY FDOT 0 944 3,574	0 0 0	0	0 0 0	0 0 0	0 0 0	5,029,718 47,801 5,539,558
ITEM NUMBER:446224 4 DISTRICT:04 ROADWAY ID:86470137 FUND CODE	PROJECT LESS THAN 2025 2025		NE ON-RAMP INTY: BROWARD PROJECT LENGTH: 2027	.247MI 2028	2029	TYPE OF WORK:INTE LANES EXIST/ GREATER THAN 2029	RCHANGE IMPROV IMPROVED/ADDEI ALI YEZ	o: 3/ 3/ 0
	ENGINEERING / RESPONSIBL 0 0 0 0			0	0 0 0	0 0 0	0 0 0	1,500 1,500 1,500
ITEM NUMBER:449026 1 DISTRICT:04 ROADWAY ID:86470000	PROJECT	DESCRIPTION:LIGHTING IMP COU	PROVEMENTS TO TPK(SR9 INTY:BROWARD PROJECT LENGTH:		TY, MP 65.2-71.0	TYPE OF WORK:LIGH LANES EXIST/	ITING 'IMPROVED/ADDEI	*SIS* 0: 5/ 0/ 0
FUND CODE	LESS THAN 2025 2025	2026	2027	2028	2029	GREATER THAN 2029	ALI YEZ	
PHASE: PRELIMINARY PKYI PKYR TOTAL 449026 1 TOTAL PROJECT:	ENGINEERING / RESPONSIBL 518 109 627 627	E AGENCY: MANAGED BY FDOT 0 1,391 1,391 1,391	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	518 1,500 2,018 2,018
ITEM NUMBER:449692 1 DISTRICT:04 ROADWAY ID:86470128		DESCRIPTION:TPK (SR 91) COU	COCONUT CREEK INTERC NTY:BROWARD PROJECT LENGTH:		(MP67) BROWARD CN	TYPE OF WORK:INTE LANES EXIST/	RSECTION IMPRO IMPROVED/ADDEI	
FUND CODE	LESS THAN 2025 2025	2026	2027	2028	2029	GREATER THAN 2029	ALI YE <i>I</i>	
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPONSIBL 961,266	E AGENCY: MANAGED BY FDOT 2,307	0	0	0	0	0	963,573

PAGE 60 BROWARD MPO			FLOR	IDA DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAR =========== TURNPIKE ==========	PROGRAM D REPORT ====				DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
PHASE: CONSTRUCTIO	ON / RESPONSIBLE A 4,318,560	GENCY: MANAGED BY 30,29		0	0	0	0		0 4,348,857
TOTAL 449692 1 TOTAL PROJECT:	5,279,826 5,279,826	32,60	4	0 0	0 0	0 0	0 0		0 5,312,430 0 5,312,430
ITEM NUMBER:449709 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTI		TPK (SR 91) FROM T JNTY:BROWARD PROJECT LENGTH		(MP 47.5-54.)	TYPE OI	F WORK:PD&E/EMO S' ANES EXIST/IMPROV	*SIS* TUDY ED/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / 1 PKYI TOTAL 449709 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 38 38 38	1,46 1,46	2	0 0 0	0 0 0	4,500,000 4,500,000 4,500,000	0 0 0		0 4,501,500 0 4,501,500 0 4,501,500
ITEM NUMBER:449713 1 DISTRICT:04 ROADWAY ID:86470000 FUND	LESS THAN	PROJECT DESCRIPTI		VICE PLAZA PARKING JNTY:BROWARD PROJECT LENGTH		MP 65)		F WORK:REST AREA ANES EXIST/IMPROV. GREATER THAN	*SIS* ED/ADDED: 5/ 0/ 0 ALL
CODE	2025	2025		2027	2028		2029	2029	YEARS
PHASE: PRELIMINAR PKYI TOTAL 449713 1 TOTAL PROJECT:	Y ENGINEERING / RE 0 0 0	1,50	0	Г 0 0 0	0 0 0	525,000 525,000 525,000	0 0 0		0 526,500 0 526,500 0 526,500
ITEM NUMBER:452073 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTI		SR91) S OF I-595 T UNTY:BROWARD PROJECT LENGTH		PARK (MP 55-6	TYPE OI	F WORK:ADD LANES	*SIS* & RECONSTRUCT ED/ADDED: 7/ 7/ 1
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI	1,499		0	Г 0	0	0	11,550,000		0 11,552,999
PHASE: RIGHT OF W PKYI TOTAL 452073 1 TOTAL PROJECT:	AY / RESPONSIBLE A 0 1,499 1,499	3,00	0 0	0 0 0	0 0 0	0 0 0	0 11,550,000 11,550,000		0 1,500 0 11,554,499 0 11,554,499
ITEM NUMBER:452075 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTI		SR 91) S OF OAKLAN UNTY:BROWARD PROJECT LENGTH		COMMERICIAL B	TYPE OI	F WORK:ADD LANES	*SIS* & RECONSTRUCT ED/ADDED: 5/ 5/ 1
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RE 558	SPONSIBLE AGENCY: 1,32		0	0	0	19,200,000		0 19,201,883

PAGE 61 BROWARD MPO				FLORIDA DEPAR OFFICE MPO R === TUR ===					ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP		
PHASE: RIGHT OF WA PKYI		AGENCY: MANAGEI 0	D BY FDOT 0	0	0		0	25,000,00	0	4,500,000	29,500,000
TOTAL 452075 1 TOTAL PROJECT:	55 55		1,325 1,325	0 0	0 0		0 0	44,200,00 44,200,00		4,500,000 4,500,000	48,701,883 48,701,883
ITEM NUMBER:452076 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCH	RIPTION:WIDEN T	COUNTY: BROW	DF COMMERCIAL BLVD WARD CT LENGTH: 3.998		C BLVD (MP			ADD LANES & F	*SIS* RECONSTRUCT (ADDED: 5/ 5/ 2
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029	GREA THAN 2029	1	ALL YEARS
PHASE: PRELIMINARY PKYI	T ENGINEERING / R 1,14		NCY: MANAGED BY 1,500	fdot 0	13,860,000		0		0	0	13,862,649
PHASE: RIGHT OF WA PKYI TOTAL 452076 1		0	BY FDOT 0 1,500	0 0	0 13,860,000		0 0	174,35 174, 35		0 0	174,352 14,037,001
ITEM NUMBER:452076 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCH	RIPTION:NEW CYP	COUNTY: BROW	ITERCHANGE (MP 64) IARD CT LENGTH: 1.496	MI		TYPE		INTERCHANGE (IST/IMPROVED/	*SIS* NEW) ADDED: 5/ 5/ 1
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029	GREA THAN 2029	1	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 452076 2 TOTAL PROJECT:	T ENGINEERING / R 38 38 1,53	3 3	NCY: MANAGED BY 1,500 1,500 3,000	7 FDOT 0 0 0	0 0 13,860,000		0 0 0		0 0 2	0 0 0	1,883 1,883 14,038,884
ITEM NUMBER:452114 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCH	RIPTION:WIDEN T	COUNTY: BROW	LES RD TO PALM BEA MARD CT LENGTH: 3.094		70-73)	TYPE		ADD LANES & F	*SIS* RECONSTRUCT (ADDED: 4/ 4/ 2
FUND CODE	LESS THAN 2025	2025	2026		2027	2028		2029	GREA THAN 2029	1	ALL YEARS
PHASE: PRELIMINARY PKYI		ESPONSIBLE AGEN 0	NCY: MANAGED BY 1,500	FDOT 0	7,300,000		0		0	0	7,301,500
PHASE: RIGHT OF WA PKYI TOTAL 452114 1 TOTAL PROJECT:		0 0	BY FDOT 0 1,500 1,500	0 0 0	0 7,300,000 7,300,000		0 0 0		0 0 0	1,000,000 1,000,000 1,000,000	1,000,000 8,301,500 8,301,500

PAGE 62 BROWARD MPO				DEPARTMENT OF TH OFFICE OF WORK PH MPO ROLLFORWARD				TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP	
				TURNPIKE	===				
ITEM NUMBER:453759 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		C MANAGEMENT CENT Y:BROWARD PROJECT LENGTH:	TER RENOVATIONS, .405MI	MP 65		WORK:TRAFFIC MANAG	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	9	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 453759 1 TOTAL PROJECT:	Y ENGINEERING / RE 0 0 0 0	SPONSIBLE AGENCY: MA 1,500 1,500 1,500	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,500 1,500 1,500
ITEM NUMBER:453803 7 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		SERVICE PLAZA CIF Y:BROWARD PROJECT LENGTH:	CULATION STUDY			WORK:REST AREA ES EXIST/IMPROVED/2	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2025)	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY		SPONSIBLE AGENCY: MA	NAGED BY FDOT				0	0	1 500
PKYI TOTAL 453803 7	0	1,500 1,500		0	0	0	0	0	1,500 1,500
TOTAL PROJECT:	0	1,500		ō	ō	0	0	0	1,500
TOTAL DIST: 04 TOTAL TURNPIKE	356,512,109 356,512,109		570,544, 570,544,			4,790,000 4,790,000	66,144,352 66,144,352	632,379,463 632,379,463	2,145,400,584 2,145,400,584

PAGE 63 BROWARD MPO			FLO.	RIDA DEPARTMENT OF TR. OFFICE OF WORK PRI MPO ROLLFORWARD	OGRAM REPORT				RUN: 07/01/2024 E RUN: 15.41.12 MBRMPOTP
				F.C.O.	==				
ITEM NUMBER:448137 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTIO		OMPANO OPS CENTER-ADA DUNTY:BROWARD PROJECT LENGTH:	ENTRY DOOR OPEN	NER/CLOSER REPLACEM	TYPE OF WORK:FIX	KED CAPITAL OU [/IMPROVED/ADD]	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATEF THAN 2029	A	LL EARS
PHASE: CONSTRUCTIO PKYI TOTAL 448137 2	DN / RESPONSIBLE A 23,687 23,687	GENCY: MANAGED BY 1 7,13 7,13	5	0 0	0 0	0 0	0 0	0 0	30,822 30,822
ITEM NUMBER:448137 3 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTI		OMPANO OPS CENTER-HVA OUNTY:BROWARD PROJECT LENGTH:	C CHILLER REPLAC	CEMENT - CHILLER #1	TYPE OF WORK:FIX LANES EXIST	KED CAPITAL OU [/IMPROVED/ADD]	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	A	LL EARS
PHASE: CONSTRUCTIO PKYI TOTAL 448137 3	DN / RESPONSIBLE A 126,450 126,450	GENCY: MANAGED BY 22,16 22,16	3	0	0 0	0	0 0	0 0	148,613 148,613
ITEM NUMBER:448137 4 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTI		OMPANO OPS CENTER-LIF OUNTY:BROWARD PROJECT LENGTH:	T STATION GRIND	ER PUMP REPLACEMENT	TYPE OF WORK:FIX LANES EXIST	KED CAPITAL OU [/IMPROVED/ADD]	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATEH THAN 2029	A	EL EARS
PHASE: CONSTRUCTIO PKYI TOTAL 448137 4 TOTAL PROJECT: TOTAL DIST: 04 TOTAL F.C.O.	DN / RESPONSIBLE A 32,200 32,200 182,337 182,337 182,337	GENCY: MANAGED BY 5,47 5,47 34,77 34,77 34,77	5 5 3 3		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	37,675 37,675 217,110 217,110 217,110

PAGE 64			FLORIDA DEP				RUN: 07/01/202		
BROWARD MPO			MPO	CE OF WORK PROGRAM ROLLFORWARD REPORT	1				MBRMPOT
			М	======================================					
			=						
ITEM NUMBER:432918 2 DISTRICT:04 EX DESC:7YR CONTRACT 7 Y - CEI HANDEX	2-02: WASTE WATER 1	PROJECT DESCRIPTION:	COUNTY:BR	OWARD			TYPE OF WORK:ROUTI	NE MAINTEN	*NON-SIS* NANCE
ROADWAY ID:			PRO	JECT LENGTH: .000			LANES EXIST/I	MPROVED/AI	DED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: BRDG/RDWY/C	CONTRACT MAINT / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
D DRA TMBD TMBG TM02	18,154,155 1,624,354 1,964,784 748,293 3,476,361	3,716,227 0 1,140,000 300,000 1,402,935	10,657,777 0 0 0 0 0	10,157,777 0 0 0 0 0	9,334,385 0 0 0 0		05,656 0 0 0 0 0		54,415,977 1,624,354 3,104,784 1,048,293 4,879,296
TOTAL 432918 2 TOTAL PROJECT:	25,967,947 25,967,947	6,559,162 6,559,162	10,657,777 10,657,777	10,157,777 10,157,777	9,334,385 9,334,385		95,656 95,656	0 0	65,072,704 65,072,704
ITEM NUMBER:444178 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:BR		REPAIR & FENCE- PRI		TYPE OF WORK:ROUTI LANES EXIST/I		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: BRDG/RDWY/C	CONTRACT MAINT / RES	SPONSIBLE AGENCY: MA	ANAGED BY FDOT						
D TOTAL 444178 1 TOTAL PROJECT:	250,000 250,000 250,000	250,000 250,000 250,000	000000000000000000000000000000000000000	0 0 0	0 0 0		0 0 0	0 0 0	500,000 500,000 500,000
ITEM NUMBER:454232 1 DISTRICT:04 ROADWAY ID:	F	PROJECT DESCRIPTION:	COUNTY:BR		·		TYPE OF WORK:LANDS LANES EXIST/I		*NON-SIS* DED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: BRDG/RDWY/C	CONTRACT MAINT / RES	SPONSIBLE AGENCY: RE	SPONSIBLE AGENCY N	OT AVAILABLE					
D LF TOTAL 454232 1	0 0 0	210,842 2,997,543 3,208,385	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	210,842 2,997,543 3,208,385
TOTAL PROJECT:	Ō	3,208,385	Ō	0	0		0	0	3,208,385
ITEM NUMBER:454233 1 DISTRICT:04 ROADWAY ID:	F	PROJECT DESCRIPTION:	COUNTY: BR		TIFICATION - PHASE 1		TYPE OF WORK:LANDS LANES EXIST/1		*NON-SIS* DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: BRDG/RDWY/C	CONTRACT MAINT / RES	SPONSIBLE AGENCY: RE	SPONSIBLE AGENCY N	OT AVAILABLE					
D D LF TOTAL 454233 1	0 0 0 0	210,842 3,726,919 3,937,761	0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	210,842 3,726,919 3,937,761
TOTAL PROJECT:	0	3,937,761	0	64 ⁰	0		0	0	3,937,761

PAGE 65 BROWARD MPO			FLORIDA DEPAR OFFICE MPO R ===		D	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP		
ITEM NUMBER:454234 1 DISTRICT:04 ROADWAY ID:	I	PROJECT DESCRIPTION	CITY OF OAKLAND PARK COUNTY:BROW		EAUTIFICATION - SR	TYPE OI	F WORK:LANDSCAPING NES EXIST/IMPROVED	*NON-SIS* /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT / RES	SPONSIBLE AGENCY: RI	ESPONSIBLE AGENCY NOT	AVAILABLE				
D LF	0	210,842 405,456	0	0	0	0	0	210,842 405,456
TOTAL 454234 1	Ő	616,298	0	Ő	ů O	Ő	ů 0	616,298
TOTAL PROJECT:	0	616,298	0	0	0	0	0	616,298
TOTAL DIST: 04	26,217,947	14,571,606	10,657,777	10,157,777	9,334,385	2,395,656	0	73,335,148
TOTAL MAINTENANCE	26,217,947	14,571,606	10,657,777	10,157,777	9,334,385	2,395,656	0	73,335,148

PAGE 66 BROWARD MPO			FLORIDA DEP OFFI MPO = S =			TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP		
ITEM NUMBER:453183 1 DISTRICT:04 EX DESC:2024 GAA SB2			SAFETY-SECURITY DE COUNTY:BR		AM AT FLORIDA PORTS	TYPE OF	WORK:SEAPORT SAFET	*SIS* Y PROJECT
ROADWAY ID:			PRO	JECT LENGTH: .000		LA	NES EXIST/IMPROVED	ADDED: 0/ 0/ 0
FUND CODE PHASE: CAPITAL /	LESS THAN 2025	2025 Y: RESPONSIBLE AGENCY	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
GR24 TOTAL 453183 1	RESPONSIBLE AGENC	1,000,000 1,000,000		0	0	0	0	1,000,000 1,000,000
TOTAL PROJECT:		1,000,000	0	0	0	0	0	1,000,000
TOTAL DIST: 04 TOTAL SEAPORT		0 1,000,000 0 1,000,000	0 0	0 0	00	0 0	0 0	1,000,000 1,000,000

PAGE 67 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================										
ITEM NUMBER:235020 1 DISTRICT:04 EX DESC:FEDERAL CAPITAL ASSIS' ECUTED GRANT 8/11/08 1 -BUDGET REVENUE ROADWAY ID:		64M LF FY10=24,155,304 F	D 08 FL90X628 FY07=23	,304,192 FTA/64M L	LF EX D NON	WORK:CAPITAL FOR F					
LESS FUND THAN CODE 2025	2025	2026 2	027 2	028	2029	GREATER THAN 2029	ALL YEARS				
FTA	NSIBLE AGENCY: MANAGED BY BRO 74,596,005 0 95,428,000 0	0	000	000	000	0	74,596,005 195,428,000				
FTA 1: LF 20 TOTAL 235020 1 60	BLE AGENCY: MANAGED BY BROWAR 29,280,970 334,400,000 06,000,000 0 05,304,975 334,400,000 05,304,975 334,400,000	26,600,000 0	26,600,000 0 26,600,000 26,600,000	26,600,000 0 26,600,000 26,600,000	26,600,000 0 26,600,000 26,600,000	0 0 0 0	570,080,970 206,000,000 1,046,104,975 1,046,104,975				
ITEM NUMBER:428024 2 DISTRICT:04 EX DESC:LIVEABILITY GRANT; 20		N:SR-842/BROWARD BLVD FR COUNTY:BROWAR 09BROWARD CO. TRANSIT		US1 SECTION 5309		WORK:PURCHASE VEHI	*NON-SIS* CLES/EQUIPMENT				
ROADWAY ID: LESS FUND THAN CODE 2025	2025		LENGTH: .000	2028	LAN 2029	NES EXIST/IMPROVED/ GREATER THAN 2029	ADDED: 0/ 0/ 0 ALL YEARS				
	BLE AGENCY: MANAGED BY BROWAR 0 8,034,017 0 8,034,017	D COUNTY -	0	0 0	0 0	 0 0	8,034,017 8,034,017				
TOTAL PROJECT: ITEM NUMBER:428437 1 DISTRICT:04 EX DESC:FTA EARMARKS FY 2010-:		0 N:BROWARD COUNTY TRANSIT COUNTY:BROWARD		0 PROVEMENTS SEC. 530		0 WORK:TRANSIT IMPRO	8,034,017 *NON-SIS* VEMENT				
ROADWAY ID: FUND THAN CODE 2025	2025		LENGTH: .000	:028	LAN 2029	NES EXIST/IMPROVED/ GREATER THAN 2029	ADDED: 0/ 0/ 0 ALL YEARS				
PHASE: CAPITAL / RESPONSI FTA TOTAL 428437 1 TOTAL PROJECT:	BLE AGENCY: MANAGED BY BROWAR 0 500,000 0 500,000 0 500,000	0 0	0 0 0	0 0 0	0 0 0	0 0 0	500,000 500,000 500,000				

PAGE 68 BROWARD MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==================									
	TR	RANSIT								
ITEM NUMBER:430333 1 DISTRICT:04 EX DESC:DEVELOP AN ASSET MGMT SYSTEM T AFT GRANT #FL-04-0131 NON-BUDG	PROJECT DESCRIPTION:MIAMI UZA - BROW CN COUNTY:BRC O TRACK CONDITION OF AGENCY'S FLEET, FACI	NTY TRANSIT SECTION 5339 BUS/BUS FO	TYPE OF W	*NON-SIS* WORK:CAPITAL FOR FIXED ROUTE						
ROADWAY ID:		JECT LENGTH: .000	LANJ	ES EXIST/IMPROVED/ADDED: 0/ 0/ 0						
LESS FUND THAN CODE 2025	2025 2026	2027 2028	2029	GREATER THAN ALL 2029 YEARS						
TOTAL 430333 1	Y: MANAGED BY BROWARD COUNTY 0 38,978,720 3,400,000 0 38,978,720 3,400,000 0 38,978,720 3,400,000	3,400,000 3,400,000 3,400,000 3,400,000 3,400,000	0 3,400,000	0 52,578,720 0 52,578,720 0 52,578,720 0 52,578,720						
ITEM NUMBER:433038 1 DISTRICT:04 EX DESC:SECTION 5309 BUS LIVABILITY BR	PROJECT DESCRIPTION:BROWARD COUNTY SECT COUNTY:BRC OWARD COUNTY TRANSIT (NON-BUDGETED)		TYPE OF V	*NON-SIS* WORK:CAPITAL FOR FIXED ROUTE						
ROADWAY ID: LESS FUND THAN CODE 2025 	PROJ 2025 2026	2027 2028	2029	ES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER THAN ALL 2029 YEARS						
FTA TOTAL 433038 1	Y: MANAGED BY BROWARD COUNTY 0 401,440 0 0 401,440 0 0 0 401,440 0 0	0	0 0 0 0 0 0	0 401,440 0 401,440 0 401,440						
ITEM NUMBER:435688 1 DISTRICT:04 EX DESC:FTA FORMULA CAPITAL FUNDING FO. REVENUE ROADWAY ID:	PROJECT DESCRIPTION:MIAMI UZA - SFRTA COUNTY:BRC DR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA F	DWARD	TYPE OF W N-BUDGET	*NON-SIS* WORK:RAIL REVENUE/OPERATIONA IMPR ES EXIST/IMPROVED/ADDED: 0/ 0/ 0						
FUND THAN CODE 2025	2025 2026	2027 2028	2029	GREATER THAN ALL 2029 YEARS						
FTA TOTAL 435688 1	Y: MANAGED BY SOUTH FL REG TRANSPORT AUTH 0 2,252,816 529,023 0 2,252,816 529,023 0 2,252,816 529,023	H 529,023 529,02 529,023 529,02 529,023 529,02	3 529,023	0 4,368,908 0 4,368,908 0 4,368,908						

PAGE 69 BROWARD MPO			OFFI	ARTMENT OF TRANSPO CE OF WORK PROGRAD ROLLFORWARD REPO	1				E RUN: 07/01/2024 IME RUN: 15.41.12 MBRMPOTP
				'RANSIT					
ITEM NUMBER:435855 1 DISTRICT:04	. 1	PROJECT DESCRIPTION:	MIRAMAR BLVD AND H COUNTY:BR				TYPE OF WORK:PARK	AND RIDE	*NON-SIS*
	RIDE FACILITY AT MIN LINE DISTRICT CONTR								
60DA AD - EM ROADWAY ID:	AIL FR YUANET 1/31/2	0	PRO	JECT LENGTH: .0	00		LANES EXIST/II	MPROVED/A	DDED: 0/ 0/ 0
	LESS						GREATER		
FUND CODE	THAN 2025	2025	2026	2027	2028	2029	THAN 2029		ALL YEARS
						_			
DDR	RY ENGINEERING / RESI 124,053	0	0			0	0	0	124,053
DIH DPTO	374,700 177,055	0 0	0 0			0	0 0	0 0	374,700 177,055
DS	102,221	0	0			0	0	0	102,221
	& UTILITIES / RESPON						0	0	604 105
DDR DS	694,185 250,000	0 0	0 0			0	0 0	0 0	694,185 250,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	т						
DDR	2,224,704	0	0			0	0	0	2,224,704
DIH LF	100,539 5,782,004	5,733 925,200	0 0			0 0	0 0	0 0	106,272 6,707,204
PHASE: ENVIRONME	NTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	ЮT						
DDR	45,768	0	0			0	0	0	45,768
DPTO DS	100 8,872	0 0	0			0	0	0 0	100 8,872
TOTAL 435855 1	9,884,201	930,933	0)	0	0	0	10,815,134
TOTAL PROJECT:	9,884,201	930,933	0)	0	0	0	10,815,134
ITEM NUMBER:443342 1 DISTRICT:04	. 1	PROJECT DESCRIPTION:	BROWARD COUNTY TRA COUNTY:BR		(C)		TYPE OF WORK:CAPIT	AL FOR FI	*NON-SIS*
	EMISSION PROGRAM/DI	SCRETIONARY							
ROADWAY ID:			PRO	JECT LENGTH: .0	00		LANES EXIST/I	MPROVED/A	DDED: 0/ 0/ 0
FUND	LESS THAN						GREATER THAN		ALL
CODE	2025	2025	2026	2027	2028	2029	2029		YEARS
PHASE: CAPITAL /		MANAGED DY DROUTED	COUNTRY						
FTA	RESPONSIBLE AGENCY: 0	3,225,000	0)	0	0	0	3,225,000
LF TOTAL 443342 1	0	1,713,269 4,938,269	0		•	0	0 0	0 0	1,713,269 4,938,269
TOTAL PROJECT:	0	4,938,269	0)	0	0	0	4,938,269

PAGE 70 BROWARD MPO			OFFIC MPO == TR	RTMENT OF TRANSPOR E OF WORK PROGRAM ROLLFORWARD REPORT ============ ANSIT ===============	TATION			DATE RUN: 07/0 TIME RUN: 1! MI	
ITEM NUMBER:448102 1 DISTRICT:04 EX DESC:2022 TRIP SEI	FTC #26; 2022 MPO	PROJECT DESCRIPTION TRANSIT PRIORITY # 4	SFRTA ROLLING STOCK: COUNTY:BRO FLEX TO SFRTA; JPA W	WARD	ET REVENUE	T	PPE OF WORK: PURCHASE	*NON-5 VEHICLES/EQUIPM	
ROADWAY ID:			PROJ	ECT LENGTH: .000			LANES EXIST/IMPP	OVED/ADDED: 0/ 0,	/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / SU TRIP TRWR TOTAL 448102 1 TOTAL PROJECT:	RESPONSIBLE AGENC	CY: MANAGED BY SOUTH F: 0 11,000,000 0 1,390,654 0 4,109,346 0 16,500,000 0 16,500,000	L REG TRANSPORT AUTH 1,500,000 400,000 350,000 2,250,000 2,250,000	0 3,750,000 2,500,000 6,250,000 6,250,000			0 0 0 0 0	0 5,54 0 6,99 0 25,0 0	00,000 40,654 59,346 00,000 00,000
ITEM NUMBER:451138 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	:5310 CAPITAL - MIAM COUNTY:BRO PROJ			T	TPE OF WORK:CAPITAL LANES EXIST/IMPR	*NON-S FOR FIXED ROUTE OVED/ADDED: 0/ 0,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / DPTO DU LF TOTAL 451138 1 TOTAL PROJECT:	RESPONSIBLE AGENC 25,99 207,91 27,55 261,48 261,48	.5 101,634 .82 11,114 .66 125,452	SE BROWARD COUNTY	0 0 0 0			0 0 0 0	0 30 0 31 0 38	38,693 09,549 38,696 86,938 86,938
ITEM NUMBER:451157 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	:5310 CAPITAL - MIAM COUNTY:BRO PROJ		STORCK CENTER, IN		PE OF WORK:CAPITAL LANES EXIST/IMPR	*NON-5 FOR FIXED ROUTE OVED/ADDED: 0/ 0,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / DPTO DU LF TOTAL 451157 1 TOTAL PROJECT:	RESPONSIBLE AGENC	EY: MANAGED BY ANN STOP 0 21,000 0 168,000 0 21,000 0 210,000 0 210,000	RCK CENTER INC.	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 10 0 2 0 2	21,000 68,000 21,000 10,000 10,000
ITEM NUMBER:451158 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	:5310 CAPITAL - MIAM COUNTY:BRO PROJ		NARD CHILDREN'S CE		PE OF WORK:CAPITAL LANES EXIST/IMP	*NON-5 FOR FIXED ROUTE OVED/ADDED: 0/0,	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / DPTO DU	RESPONSIBLE AGENO	CY: MANAGED BY BROWARD 0 7,786 0 62,277	CHILDRENS CENTER, I 0 0	NC 0 0	0		0 0	0 0	7,786 62,277

PAGE 71 BROWARD MPO			OF	DEPARTMENT OF TRA FFICE OF WORK PRO IPO ROLLFORWARD R ===================================	GRAM EPORT =				RUN: 07/01/2024 E RUN: 15.41.12 MBRMPOTP
LF TOTAL 451158 1 TOTAL PROJECT:	0 0 0	7,784 77,847 77,847		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	7,784 77,847 77,847
ITEM NUMBER:451159 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:	MIAMI UZA (B/WP) BROWARD PROJECT LENGTH:	- CHRISTINA G SM .000	ITH COMM MHF	TYPE OF WORK:PURC LANES EXIST	HASE VEHICLES	
FUND TH	2SS IAN 025	2025	2026	2027	2028	2029	GREATER THAN 2029		LL EARS
PHASE: CAPITAL / RESPO DPTO DU LF TOTAL 451159 1	ONSIBLE AGENCY: 24,934 189,982 35,433 250,349	: MANAGED BY C G SMIT 12,794 99,247 0 112,041		<pre>'H FNDN 0 0 0 0 0</pre>	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	37,728 289,229 35,433 362,390
ITEM NUMBER:451159 2 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:	IIAMI UZA (B/WP) BROWARD PROJECT LENGTH:	- CHRISTINA G SM	ITH COMM MHF	TYPE OF WORK:OPER LANES EXIST/	ATING FOR FIX IMPROVED/ADD	
FUND TH	2SS IAN 025	2025	2026	2027	2028	2029	GREATER THAN 2029		LL EARS
PHASE: CAPITAL / RESPO DPTO DU LF TOTAL 451159 2	NSIBLE AGENCY: 0 0 0 0 0	MANAGED BY C G SMIT 13,805 110,444 13,807 138,056		TH FNDN 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	13,805 110,444 13,807 138,056
ITEM NUMBER:451159 3 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:	IIAMI UZA (B/WP) BROWARD PROJECT LENGTH:	- CHRISTINA G SM .000	ITH COMM MHF	TYPE OF WORK:CAPI LANES EXIST/	TAL FOR FIXEI IMPROVED/ADDE	
FUND TH	2SS IAN 125	2025	2026	2027	2028	2029	GREATER THAN 2029		JL EARS
PHASE: CAPITAL / RESPO DPTO DU LF TOTAL 451159 3 TOTAL PROJECT:	ONSIBLE AGENCY: 0 0 0 250,349	MANAGED BY C G SMIT 1,561 12,492 1,562 15,615 265,712		TH FNDN 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	1,561 12,492 1,562 15,615 516,061
ITEM NUMBER:452865 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:	MI UZA-MORSELIFE BROWARD PROJECT LENGTH:	.000		TYPE OF WORK:CAPI LANES EXIST/	TAL FOR FIXEI IMPROVED/ADDE	
FUND TH	ESS JAN 025	2025	2026	2027	2028	2029	GREATER THAN 2029		LL EARS
PHASE: CAPITAL / RESPO DPTO DU LF TOTAL 452865 1 TOTAL PROJECT:	DNSIBLE AGENCY: 31,023 248,191 61,055 340,269 340,269	MANAGED BY BROWARD 30,029 240,236 0 270,265 270,265		0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	61,052 488,427 61,055 610,534 610,534

PAGE 72 BROWARD MPO			FLORIDA DE OFF MP		D	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP		
				======================================				
ITEM NUMBER:454601 1 DISTRICT:04 EX DESC:FTA PROJECT II 000 FR 433611		PROJECT DESCRIPTION: FTA RAIL VEHICLE REP \$28,680,000 FDOT TOL	COUNTY:BI LACEMENT GRANT: \$	ROWARD 71,700,000 5337	STATE OF GOOD REPAIR:		F WORK:TRANSIT IMPR	*NON-SIS* OVEMENT
ROADWAY ID:			PRO	OJECT LENGTH:	.000	Li	ANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / I FTA LF TOTAL 454601 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0 0 0	: MANAGED BY SOUTH FL 71,700,000 28,680,000 100,380,000 100,380,000	REG TRANSPORT AU 0 0 0 0 0 0	TH			0 0 0 0	71,700,000 28,680,000 100,380,000 100,380,000
ITEM NUMBER:454706 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: BI	ROWARD	EEDS ASSESSMENT REPORT	TYPE OI	F WORK:TRANSPORTATI ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS FTA TOTAL 454706 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TRANSIT	/ RESPONSIBLE AGE 0 0 0 616,041,280 616,041,280		OF FORT LAUDERDAL 0 0 32,779,023 32,779,023	36,779,			0 0 0 0 0	150,000 150,000 1,255,072,843 1,255,072,843

PAGE 73 BROWARD MPO					RUN: 07/01/2024 E RUN: 15.41.12 MBRMPOTP				
			FI	LA. RAIL ENT.					
ITEM NUMBER:435688 1 DISTRICT:04 EX DESC:FTA FORMULA C REVENUE			:MIAMI UZA - SFRTA COUNTY:BRO FRA- SOUTH FLORIDA F	OWARD			TYPE OF WORK:RAIL	REVENUE/OPE	*NON-SIS* RATIONA IMPR
ROADWAY ID:			PROJ	JECT LENGTH: .000			LANES EXIST/2	IMPROVED/ADD	DED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		LL TEARS
	RESPONSIBLE AGENCY:		L REG TRANSPORT AUTH	H					2 220 645
FTA TOTAL 435688 1	0	3,228,645 3,228,645	0	0		0	0	0	3,228,645 3,228,645
TOTAL PROJECT:	0	3,228,645	0	0		0	0	0	3,228,645
TOTAL DIST: 04	0	3,228,645	0	0		0	0	0	3,228,645
TOTAL FLA. RAIL ENT.	0	3,228,645	0	0		0	0	0	3,228,645

Proposed Removal

PAGE 74 BROWARD MPO				D.	ATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP			
ITEM NUMBER:230337 1 DISTRICT:04 EX DESC:ITEM TO RECOR =WYNNE BUILDI ARKING SYSTEM ROADWAY ID:	D REVENUE FROM R/W	ATER VIII. LLC SEQ#1	COUNTY:B 9=NEW RIVER BOATI 7=SHERIDAN BY THE 1945 FOR ADDITIONA	ROWARD NG/SEQ#20=BROW CO BCH ASSOC; 23 GRA	DY MARINE CONST SEQ#1 **	I SEQ#12	OF WORK:RIGHT OF WAY	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF W DDR DS LF ROWR TOTAL 230337 1 TOTAL PROJECT:	AY / RESPONSIBLE AG 0 23 0 0 23 23 23	ENCY: MANAGED BY FDC 1,616 0 303 101 2,020 2,020	OT 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,616 23 303 101 2,043 2,043
	ANCEMENTS AT FOUR R	EST / RECREATIONAL A PE PROJECT THAT WILI	COUNTY:B AREAS ON (SR-93) I JUTILIZE D/W LAND ISTRUCTED VIA PUSH	ROWARD -75/ALLIGATOR ALLE SCAPE PUSHBUTTON C	ONTRACT FOR CONSTRUCT	PALMS AN	OF WORK:LANDSCAPING	*SIS* /ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
DIH DS	Y ENGINEERING / RES 46 80,918 ON / RESPONSIBLE AG 0 271,865 352,829 352,829	4,954 0	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000 80,918 28,339 271,865 386,122 386,122
ITEM NUMBER:454829 1 DISTRICT:04 EX DESC:EXECUTIVE ORI			COUNTY: B	ROWARD	ECLARATIONS AS OF 6/1 LOODING		OF WORK: EMERGENCY OP:	*NON-SIS* ERATIONS
ROADWAY ID:	1.000		PR	OJECT LENGTH: .0	00		LANES EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: MISCELLANE DER TOTAL 454829 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL MISCELLANEOUS	OUS / RESPONSIBLE A 0 0 352,852 352,852	GENCY: MANAGED BY FI 20,000 20,000 20,000 55,313 55,313	0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0	20,000 20,000 20,000 408,165 408,165
GRAND TOTAL	3,287,527,432	1,421,486,077	629,030,513	424,051,35	3 72,519,601	106,939,88	1 911,224,267	6,852,779,124
		Ŧ		74				