

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - BROWARD COUNTY

AS OF **11/17/2022-12:36 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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BROWARD COUNTY

Fixed Capital Outlay

444761-7 - FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$80,000				
Total for Project 444761-7		\$80,000				

444761-8 - FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$80,000		
Total for Project 444761-8				\$80,000		

444761-9 - FT.LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$60,000				
Total for Project 444761-9		\$60,000				

444763-2 - FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$275,000				
Total for Project 444763-2		\$275,000				

444763-3 - FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO				\$275,000	
Total for Project 444763-3					\$275,000	

446896-2 - BROWARD OPERATIONS CENTER - BATHROOMS (12)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$120,000			
Total for Project 446896-2			\$120,000			

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Fixed Capital Outlay

446896-4 - BROWARD OPERATIONS CENTER - CREW BUILDING RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO				\$130,000	
Total for Project 446896-4					\$130,000	

446896-6 - BROWARD OPERATIONS CENTER - TRANSFORMER REPLACEMENT & DESIGN SERVICES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$3,000,000				
Total for Project 446896-6		\$3,000,000				

448137-7 - TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$58,817				
Total for Project 448137-7		\$58,817				

450052-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$20,000		
Total for Project 450052-1				\$20,000		

450053-2 - BROWARD MATERIALS LAB CONST - NEW SIDE WALKS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$40,000			
Total for Project 450053-2			\$40,000			

450053-6 - BROWARD MATERIALS LAB - SECURITY INTERCOM FOR PARKING GATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$40,000				
Total for Project 450053-6		\$40,000				

451627-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO					\$380,000
Total for Project 451627-1						\$380,000

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Fixed Capital Outlay

451628-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION AUDITORIUM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$85,000			
Total for Project 451628-1			\$85,000			

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Florida Rail Enterprise

437454-1 - SFRC FLAGGING AND EMERGENCY SERVICES

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DPTO	\$500,000	\$700,000	\$700,000	\$200,000	\$800,000
	TRIP				\$500,000	
Total for Project 437454-1		\$500,000	\$700,000	\$700,000	\$700,000	\$800,000

452165-1 - SFRC - VARIOUS FACILITIES AND STATIONS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DIS	\$441,290		\$296,587	\$13,620	\$7,461
Total for Project 452165-1		\$441,290		\$296,587	\$13,620	\$7,461

452166-1 - SFRC - REPLACE IRIS DIAMONDS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DIS	\$1,560,000				
Total for Project 452166-1		\$1,560,000				

452168-1 - SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$5,763,122				
	DS	\$2,079,682				
	TRIP	\$3,975,938				
Total for Project 452168-1		\$11,818,742				

452169-1 - SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA)

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$1,727,937			
Total for Project 452169-1			\$1,727,937			

452233-4 - SFRC BRIDGE DECK REHAB AT CYPRESS CREEK

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	BRRR	\$1,834,632				
Total for Project 452233-4		\$1,834,632				

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Florida Rail Enterprise

452233-8 - SFRC BRIDGE DECK REHAB AT POMPANO CREEK

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	BRRR	\$1,117,040				
Total for Project 452233-8		\$1,117,040				

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Freight Logistics And Passenger Operations Program: Aviation

440097-2 - FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	GMR	\$11,254,673				
	LF	\$12,422,814				
	SIWR	\$1,168,141				
Total for Project 440097-2		\$24,845,628				

444844-1 - FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$7,187,645		\$3,438,830	\$1,523,938	\$1,489,991
	DIS			\$9,175,000		
	DPTO		\$7,507,292	\$8,561,170		
	GMR	\$8,395,187	\$5,998,312	\$2,225,000	\$13,600,000	\$8,272,283
	LF	\$47,944,489	\$13,505,604	\$23,400,000	\$13,600,000	\$8,272,283
	SIWR	\$32,361,657				
Total for Project 444844-1		\$95,888,978	\$27,011,208	\$46,800,000	\$28,723,938	\$18,034,557

449597-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$75,000			
	LF		\$75,000			
Total for Project 449597-1			\$150,000			

449599-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$150,000		
	LF			\$150,000		
Total for Project 449599-1				\$300,000		

449603-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$1,120,000			
	LF		\$280,000			
Total for Project 449603-1			\$1,400,000			

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Freight Logistics And Passenger Operations Program: Aviation

449606-1 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$1,047,583			
	DPTO		\$2,232,417			
	LF		\$820,000			
Total for Project 449606-1			\$4,100,000			

449615-1 - POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$360,000			
	LF		\$90,000			
Total for Project 449615-1			\$450,000			

449618-1 - POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$295,000			
	FAA		\$5,900,000			
	LF		\$295,000			
Total for Project 449618-1			\$6,490,000			

449621-1 - POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$2,340,000	
	LF				\$585,000	
Total for Project 449621-1					\$2,925,000	

449623-1 - POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$22,500				
	FAA	\$405,000				
	LF	\$22,500				
Total for Project 449623-1			\$450,000			

449625-1 - NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$320,000				
	LF	\$80,000				
Total for Project 449625-1			\$400,000			

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Freight Logistics And Passenger Operations Program: Aviation

449626-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$9,500				
	FAA	\$170,000				
	LF	\$9,500				
Total for Project 449626-1		\$189,000				

449627-1 - NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$69,580				
	DPTO	\$594,420				
	LF	\$166,000				
Total for Project 449627-1		\$830,000				

449628-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$4,000,000				
	LF	\$4,000,000				
Total for Project 449628-1		\$8,000,000				

449629-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$892,750				
	FAA	\$5,356,500				
	LF	\$892,750				
Total for Project 449629-1		\$7,142,000				

449631-1 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$358,400				
	LF	\$89,600				
Total for Project 449631-1		\$448,000				

449632-1 - NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$1,494,000				
	LF	\$373,500				
Total for Project 449632-1		\$1,867,500				

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Freight Logistics And Passenger Operations Program: Aviation

451503-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$440,711				
	FAA	\$7,932,807				
	LF	\$440,711				
Total for Project 451503-1		\$8,814,229				

451504-1 - NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$9,350				
	FAA	\$168,300				
	LF	\$9,350				
Total for Project 451504-1		\$187,000				

451505-1 - NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$153,550				
	FAA	\$2,763,900				
	LF	\$153,550				
Total for Project 451505-1		\$3,071,000				

451506-1 - NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$33,200				
	FAA	\$597,600				
	LF	\$33,200				
Total for Project 451506-1		\$664,000				

451508-1 - POMPANO BEACH AIRPARK - DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$5,000				
	FAA	\$90,000				
	LF	\$5,000				
Total for Project 451508-1		\$100,000				

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Freight Logistics And Passenger Operations Program: Aviation

451531-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAYS RUN-UP AREA DESIGN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$23,750			
	FAA		\$427,500			
	LF		\$23,750			
Total for Project 451531-1			\$475,000			

451532-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$40,300			
	FAA		\$725,400			
	LF		\$40,300			
Total for Project 451532-1			\$806,000			

451533-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$45,650			
	FAA		\$821,700			
	LF		\$45,650			
Total for Project 451533-1			\$913,000			

451547-1 - POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$33,850			
	FAA		\$609,300			
	LF		\$33,850			
Total for Project 451547-1			\$677,000			

451548-1 - POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$240,000		
	LF			\$60,000		
Total for Project 451548-1				\$300,000		

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Freight Logistics And Passenger Operations Program: Aviation

451549-1 - POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$480,000		
	FAA			\$864,000		
	LF			\$480,000		
Total for Project 451549-1				\$1,824,000		

451571-1 - FORT LAUDERDALE EXECUTIVE AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$367,080		
	FAA			\$6,607,440		
	LF			\$367,080		
Total for Project 451571-1				\$7,341,600		

451573-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$225,000		
	LF			\$225,000		
Total for Project 451573-1				\$450,000		

451574-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$3,428,500		
	LF			\$3,428,500		
Total for Project 451574-1				\$6,857,000		

451575-1 - NORTH PERRY AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$181,750		
	FAA			\$3,271,500		
	LF			\$181,750		
Total for Project 451575-1				\$3,635,000		

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Freight Logistics And Passenger Operations Program: Aviation

451593-1 - FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$586,200		
	FAA			\$10,551,600		
	LF			\$586,200		
Total for Project 451593-1				\$11,724,000		

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Freight Logistics And Passenger Operations Program: Rail

451449-1 - SR-818/ GRIFFIN ROAD CROSSING RECONSTRUCTION

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$928,255				
Total for Project 451449-1		\$928,255				

451450-1 - SR-814/ATLANTIC BLVD CROSSING RECONSTRUCTION

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$369,260				
Total for Project 451450-1		\$369,260				

451451-1 - SR-848/STIRLING ROAD CROSSING RECONSTRUCTION

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$296,179				
Total for Project 451451-1		\$296,179				

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Freight Logistics And Passenger Operations Program: Seaport

430123-1 - PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	GMR	\$23,900,000				
	LF	\$7,966,667				
Total for Project 430123-1		\$31,866,667				

444854-1 - PORT EVERGLADES CARGO BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	GMR	\$7,500,000				
	LF	\$2,716,462				
	SIWR	\$3,365,849				
Total for Project 444854-1		\$13,582,311				

452146-1 - PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$3,280,000				
	PORT	\$3,280,000				
Total for Project 452146-1		\$6,560,000				

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Freight Logistics And Passenger Operations Program: Transit

235020-1 - MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000
Total for Project 235020-1		\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000

407186-3 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$10,904,807				
	LF	\$10,904,807				
Total for Project 407186-3		\$21,809,614				

407186-4 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$11,201,070	\$11,537,103	\$6,881,561	\$12,239,712
	DPTO				\$5,001,655	
	LF		\$11,201,070	\$11,537,103	\$11,883,216	\$12,239,712
Total for Project 407186-4			\$22,402,140	\$23,074,206	\$23,766,432	\$24,479,424

413382-4 - DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	LF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 413382-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

424219-4 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD		\$4,405,953	\$4,538,953		
Total for Project 424219-4			\$4,405,953	\$4,538,953		

424219-5 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD		\$4,405,953	\$4,538,953	\$4,728,685	\$4,147,915
Total for Project 424219-5			\$4,405,953	\$4,538,953	\$4,728,685	\$4,147,915

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Freight Logistics And Passenger Operations Program: Transit

430333-1 - MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Total for Project 430333-1		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000

430763-4 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBG			\$1,463,161		
Total for Project 430763-4				\$1,463,161		

430763-9 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBG		\$509,527	\$1,451,092	\$1,494,625	\$1,545,501
Total for Project 430763-9			\$509,527	\$1,451,092	\$1,494,625	\$1,545,501

435688-1 - MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$529,023	\$529,023	\$529,023	\$529,023	\$529,023
Total for Project 435688-1		\$529,023	\$529,023	\$529,023	\$529,023	\$529,023

445520-1 - CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT		\$1,694,250			
	SU		\$1,694,250			
Total for Project 445520-1			\$3,388,500			

448104-1 - BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$3,390,000				
	TRIP	\$3,390,000				
Total for Project 448104-1		\$6,780,000				

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452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA		\$30,000,000	\$30,000,000	\$30,000,000	\$58,500,000
	LF		\$15,000,000	\$15,000,000	\$15,000,000	\$29,250,000
	NSTP		\$7,050,800	\$7,050,800	\$7,050,800	\$21,300,800
	NSWR		\$7,949,200	\$7,949,200	\$7,949,200	\$7,949,200
Total for Project 452240-1			\$60,000,000	\$60,000,000	\$60,000,000	\$117,000,000

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000162-1 - TOLL OPERATIONS SAWGRASS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	PKYO	\$4,885,000	\$5,035,000	\$5,050,000	\$5,050,000	\$5,050,000
Total for Project 000162-1		\$4,885,000	\$5,035,000	\$5,050,000	\$5,050,000	\$5,050,000

228047-4 - BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$28,790	\$28,900	\$29,020		
Total for Project 228047-4		\$28,790	\$28,900	\$29,020		

228047-5 - BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$35,000	\$37,000
Total for Project 228047-5					\$35,000	\$37,000

231723-6 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,690,000		
	DSPC	\$4,653,609	\$2,817,157	\$578,003		
	TO02	\$754,000	\$804,000			
	TOBD	\$1,273,531	\$948,088	\$210,000		
	TOBG	\$384,860				
Total for Project 231723-6		\$7,066,000	\$4,569,245	\$2,478,003		

231723-7 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DSPC					\$6,208,677
Total for Project 231723-7						\$6,208,677

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408046-2 - SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACPR			\$180,000		
	DDR	\$500,000	\$570,000			
	DIH	\$20,000	\$20,000			
Preliminary Engineering	DDR				\$2,629,201	
	DIH				\$312,981	\$312,981
	DS				\$344,417	
Total for Project 408046-2		\$520,000	\$590,000	\$180,000	\$3,286,599	\$312,981

409354-2 - I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	FINC	\$4,500,000				
Design Build	FINC	\$100,000				
Total for Project 409354-2		\$4,600,000				

409354-4 - SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$21,090				
Construction	DDR			\$3,596,642		
	DIH			\$126,754		
Total for Project 409354-4		\$21,090		\$3,723,396		

409354-5 - SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

Type of Work: FUNDING ACTION

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$40,842,859	\$34,206,018	\$24,873,899	\$16,153,910	\$14,147,703
	DSBD		\$6,592,482	\$15,931,951	\$24,655,240	\$26,653,047
Total for Project 409354-5		\$40,842,859	\$40,798,500	\$40,805,850	\$40,809,150	\$40,800,750

415152-1 - SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP				\$100,000	
Construction	ACNP					\$15,930,878
	DI					\$103,549,343
	SIWR					\$8,583,985
	STED					\$23,893,448
Environmental	DS	\$350,000				
Total for Project 415152-1		\$350,000			\$100,000	\$151,957,654

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416257-3 - BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
Total for Project 416257-3		\$280,000	\$280,000	\$280,000	\$280,000	\$280,000

419059-5 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$35,712	\$36,471	\$37,269		
Total for Project 419059-5		\$35,712	\$36,471	\$37,269		

419059-6 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR				\$33,000	\$34,000
Total for Project 419059-6					\$33,000	\$34,000

420809-3 - I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GMR	\$49,000	\$49,000	\$49,000	\$49,000	\$49,000
Operations	D	\$1,289,016	\$1,340,576	\$1,394,199	\$1,449,967	\$1,507,966
	DDR	\$11,547,604	\$15,206,315	\$14,630,259	\$14,989,336	\$16,775,824
	DI	\$3,448,941	\$1,134,019	\$873,031	\$897,039	\$921,708
	PKM1	\$232,594	\$241,898	\$251,574	\$261,637	\$272,102
Design Build	DDR			\$2,533,891	\$5,917,404	\$4,586,239
	DI					\$5,379,626
	GMR	\$80,281,133	\$56,413,555	\$55,616,629	\$54,023,408	\$80,301,900
Total for Project 420809-3		\$96,848,288	\$74,385,363	\$75,348,583	\$77,587,791	\$109,794,365

420809-8 - I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP		\$26,255,500	\$26,977,526	\$27,719,408	
Total for Project 420809-8			\$26,255,500	\$26,977,526	\$27,719,408	

421548-6 - SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP		\$19,011,079	\$85,157		
Total for Project 421548-6			\$19,011,079	\$85,157		

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421548-7 - SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP		\$5,382,937	\$23,361		
Total for Project 421548-7			\$5,382,937	\$23,361		

424933-2 - I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD	\$3,428,900	\$3,531,552	\$3,637,626	\$3,746,657	\$3,859,151
Total for Project 424933-2		\$3,428,900	\$3,531,552	\$3,637,626	\$3,746,657	\$3,859,151

427801-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR				\$1,000,000	
	DITS	\$3,571,129	\$3,684,417	\$3,803,020	\$2,813,277	
Total for Project 427801-1		\$3,571,129	\$3,684,417	\$3,803,020	\$3,813,277	

429249-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$113,080				
	DS	\$1,202,760				
Total for Project 429249-5		\$1,315,840				

429249-6 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
Total for Project 429249-6				\$2,060,100		

429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 429249-7						\$2,360,883

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429576-3 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$10,000				
Construction	CARU		\$1,364,087			
	DDR		\$691,730			
	DIH		\$35,769			
	LF		\$583,330			
	SU		\$2,040,430			
Total for Project 429576-3		\$10,000	\$4,715,346			

429576-5 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU	\$325,000				
Construction	SU	\$3,856,599				
Total for Project 429576-5		\$4,181,599				

429576-6 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU	\$25,000				
Construction	SU		\$4,933,953	\$20,265		
	TALU		\$657,785			
Total for Project 429576-6		\$25,000	\$5,591,738	\$20,265		

429576-7 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$3,000,000				
	GFSU	\$590,490				
	SU	\$598,101				
Total for Project 429576-7		\$4,188,591				

429576-8 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFSU	\$560,864				
	SU	\$2,210,562				
Total for Project 429576-8		\$2,771,426				

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429576-9 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFSU	\$821,821				
	SU	\$2,916,730				
Total for Project 429576-9		\$3,738,551				

430947-9 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DITS	\$2,245,737				
Total for Project 430947-9		\$2,245,737				

431148-1 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$25,000	\$25,000	\$25,000	\$25,000	
Total for Project 431148-1		\$25,000	\$25,000	\$25,000	\$25,000	

431756-1 - UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CM	\$13,170				
	TRWR	\$205,242				
Total for Project 431756-1		\$218,412				

432709-1 - I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$330,544			
	DIH	\$4,008				
Construction	ACPR					\$486,685
	DDR					\$12,559,356
	DIH					\$74,517
	DS					\$7,823,511
Total for Project 432709-1		\$4,008	\$330,544			\$20,944,069

433108-8 - SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$500,000				
Total for Project 433108-8		\$500,000				

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433579-1 - I-595 EXPRESS LANES TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBF	\$371,830	\$383,300	\$395,300	\$407,700	\$420,220
Total for Project 433579-1		\$371,830	\$383,300	\$395,300	\$407,700	\$420,220

434477-1 - SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$598,140		
	DIH			\$28,246	\$28,246	
Construction	DDR					\$4,371,290
	DIH					\$154,054
Total for Project 434477-1				\$626,386	\$28,246	\$4,525,344

434711-4 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$696,984				
	DIH	\$37,008				
Total for Project 434711-4		\$733,992				

434711-5 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,020,240		
	DIH			\$95,920		
Total for Project 434711-5				\$1,116,160		

434711-6 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$1,222,745
	DIH					\$52,155
Total for Project 434711-6						\$1,274,900

435411-1 - I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBG	\$1,106,249	\$1,138,937	\$1,173,924	\$1,210,001	\$1,247,119
Total for Project 435411-1		\$1,106,249	\$1,138,937	\$1,173,924	\$1,210,001	\$1,247,119

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435513-1 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$1,000,000			
	DDR	\$509,040	\$429,000	\$500,000	\$5,174,151	
	DIH	\$72,000				
	SA				\$4,326,311	
Total for Project 435513-1		\$581,040	\$1,429,000	\$500,000	\$9,500,462	

435514-1 - SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$500,000	\$1,783,040		
Railroad & Utilities	STED		\$200,000			
Construction	ACNP		\$2,870,020	\$124,151		
	DI		\$25,991,506			
	STED		\$3,182,897			
Total for Project 435514-1			\$32,744,423	\$1,907,191		

435808-2 - SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$367,947			
Railroad & Utilities	ACNP					\$60,000
Total for Project 435808-2			\$367,947			\$60,000

435808-3 - SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$259,200			
	DDR		\$232,000	\$3,002,000	\$1,307,735	
	DIH		\$140,000			
Total for Project 435808-3			\$631,200	\$3,002,000	\$1,307,735	

435808-5 - SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$4,797,600				
	GFSU	\$178,943				
	LF	\$21,703				
	SU	\$3,373,060	\$16,510			
Total for Project 435808-5		\$8,371,306	\$16,510			

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436339-3 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,028,000				
	DIH	\$113,080				
	DS	\$174,760				
Total for Project 436339-3		\$1,315,840				

436339-4 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
Total for Project 436339-4				\$2,060,100		

436339-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 436339-5						\$2,360,883

436958-1 - SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$91,481			
Construction	ACNP	\$88,294				
Contract Incentives	DDR		\$400,000			
Total for Project 436958-1		\$88,294	\$491,481			

436964-2 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP	\$23,500,000	\$100,000	\$100,000		
	LF	\$3,000,000				
Contract Incentives	ACNP				\$2,500,000	\$3,100,000
Environmental	ACNP	\$100,000				
Design Build	ACNP	\$132,812,976	\$2,776,500	\$2,571,453	\$673,800	
	DI	\$360,137,922	\$1,150,000			
	GMR	\$19,917,853				
	LF	\$3,979,398				
	SIB1	\$178,510,354				
	STED	\$136,830,077				
Total for Project 436964-2		\$858,788,580	\$4,026,500	\$2,671,453	\$3,173,800	\$3,100,000

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436964-3 - SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$249,792			
	DIH		\$19,983	\$19,983		
Total for Project 436964-3			\$269,775	\$19,983		

436980-1 - PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	SA	\$90,000				
	SU	\$1,016,946	\$790,707			
	TRIP	\$164,191				
Construction	SU					\$5,225,994
	TRIP					\$4,008,353
Total for Project 436980-1			\$1,271,137	\$790,707		\$9,234,347

437795-1 - MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$3,652,588				
Total for Project 437795-1			\$3,652,588			

437934-3 - I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DSB2	\$1,828,965				
Total for Project 437934-3			\$1,828,965			

438116-1 - NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARM	\$114,331				
	SM	\$350,458				
	SU	\$689,621				
	TALU	\$729,993				
Total for Project 438116-1			\$1,884,403			

439170-1 - SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP			\$50,020,000		
Environmental	ACNP				\$20,000	
Total for Project 439170-1				\$50,020,000	\$20,000	

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439171-1 - SR-9/I-95 AT DAVIE BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACNP	\$2,000,000				
	SA	\$75,000				
Preliminary Engineering	ACNP			\$3,199,365	\$188,198	
Right of Way	ACNP				\$2,724,005	\$150,000
	BNIR					\$7,500,000
	DI				\$8,568,306	
Environmental	ACNP			\$20,000		
Total for Project 439171-1		\$2,075,000		\$3,219,365	\$11,480,509	\$7,650,000

439172-1 - SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACNP	\$2,000,000				
	SA	\$75,000				
Preliminary Engineering	ACNP			\$4,859,654	\$285,862	
Environmental	ACNP			\$20,000		
Total for Project 439172-1		\$2,075,000		\$4,879,654	\$285,862	

439891-1 - SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$2,115,432				
Right of Way	ACNP	\$185,000				
Railroad & Utilities	ACNP		\$250,000			
	LF		\$6,000,000			
Contract Incentives	ACNP				\$500,000	\$800,000
Environmental	ACNP	\$250,000	\$50,000			
Design Build	ACNP	\$50,000	\$97,583,761	\$1,424,000	\$1,457,000	\$912,500
	GMR		\$9,542,356			
	LF		\$1,828,038			
	PKYI		\$95,315,315			
	STED		\$14,786,192			
Total for Project 439891-1		\$2,600,432	\$225,355,662	\$1,424,000	\$1,957,000	\$1,712,500

439891-2 - SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$539,976			
	DIH		\$25,499	\$25,499		
Total for Project 439891-2			\$565,475	\$25,499		

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439891-5 - SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP	\$50,000				
Contract Incentives	ACNP		\$725,800			
Design Build	DIH	\$103,091				
Total for Project 439891-5		\$153,091	\$725,800			

441319-1 - SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$279,721				
	DIH	\$13,209	\$13,209			
Construction	DDR			\$1,998,764		
	DIH			\$84,693		
Total for Project 441319-1		\$292,930	\$13,209	\$2,083,457		

441456-1 - SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSA	\$3,074,356				
	BRRP	\$18,503,913	\$3,210,543			
	DIH	\$160,433	\$76,873			
	DS	\$2,705,287				
	SA	\$9,309,801				
Contract Incentives	BRRP		\$450,000			
Total for Project 441456-1		\$33,753,790	\$3,737,416			

441581-1 - FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$1,681,193			
Total for Project 441581-1			\$1,681,193			

441723-1 - SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$33,495				
Construction	ACSS		\$2,853,044			
	DIH		\$47,786	\$50,307		
Total for Project 441723-1		\$33,495	\$2,900,830	\$50,307		

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441770-1 - SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$152,317			
Total for Project 441770-1			\$152,317			

441944-1 - SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,544,232				
	DIH	\$134,030				
	DS	\$345,009				
	LF	\$1,108,805				
Total for Project 441944-1		\$5,132,076				

441944-2 - SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,090,936				
Total for Project 441944-2		\$3,090,936				

441955-1 - SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$2,026,112			
Total for Project 441955-1			\$2,026,112			

443589-1 - SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACFP	\$83,207	\$165,582			
Railroad & Utilities	ACFP	\$800,000				
Construction	ACFP		\$7,275,492			
	DDR		\$1,463,282			
Total for Project 443589-1		\$883,207	\$8,904,356			

443591-1 - SR-7/US-441 @ OAKES ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	ACNP	\$50,000				
Total for Project 443591-1		\$50,000				

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443597-1 - SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR		\$3,174,000			
	CARU		\$2,116,000	\$1,600,000		
	DDR		\$13,714,782			
	DIH		\$89,978			
Total for Project 443597-1			\$19,094,760	\$1,600,000		

443597-2 - SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$1,738,500
	DDR					\$9,378,208
	DIH					\$51,763
	SU					\$2,318,000
Total for Project 443597-2						\$13,486,471

443597-3 - SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$478,701			
	DDR		\$7,883,366			
	DIH		\$107,823			
Total for Project 443597-3			\$8,469,890			

443597-4 - SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$4,037,963	
	CM				\$411,079	
	DIH				\$84,988	
	DS				\$689,698	
	SA				\$7,092,092	\$56,419
	SU				\$7,234,916	
Total for Project 443597-4					\$19,550,736	\$56,419

443846-1 - SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$2,104,088				
	DIH	\$73,731				
Total for Project 443846-1		\$2,177,819				

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443944-1 - CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$1,537,609				
	TALT	\$606,718				
	TALU	\$525,344				
Total for Project 443944-1		\$2,669,671				

443945-1 - MIRAMAR COMPLETE STREETS PHASE III

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$194,436			
	SU		\$1,421,748			
	TALT		\$1,158,725			
Total for Project 443945-1			\$2,774,909			

443948-1 - DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$1,967,158			
Total for Project 443948-1			\$1,967,158			

443949-1 - NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$365,264				
Construction	SU			\$2,646,937		
	TALT			\$72,050		
Total for Project 443949-1		\$365,264		\$2,718,987		

443950-1 - ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$247,094				
Construction	SU			\$807,367		
Total for Project 443950-1		\$247,094		\$807,367		

443951-1 - CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$442,143				
Construction	SU			\$1,453,817		
Total for Project 443951-1		\$442,143		\$1,453,817		

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443952-1 - BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$5,000				
	SU	\$446,031				
Construction	SU			\$2,681,189		
Total for Project 443952-1		\$451,031		\$2,681,189		

443976-1 - CITY OF HOLLYWOOD VARIOUS LOCATION

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$1,822,670				
	TALU	\$447,890				
Total for Project 443976-1		\$2,270,560				

443977-1 - CITY OF MIRAMAR COMPLETE STREETS PHASE IV

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$373,356				
Construction	SU			\$1,225,834		
Total for Project 443977-1		\$373,356		\$1,225,834		

443978-1 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$312,681				
Construction	SU			\$183,131		
	TALT			\$567,949	\$1,100,000	
Total for Project 443978-1		\$312,681		\$751,080	\$1,100,000	

444118-1 - SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$18,632				
Construction	CARU			\$537,963		
	CM			\$985,759		
	DDR			\$312,610		
	DIH			\$76,187		
Total for Project 444118-1		\$18,632		\$1,912,519		

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444119-1 - SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$25,101				
Construction	DDR			\$58,860		
	DIH			\$111,533		
	SU			\$3,164,763		
Total for Project 444119-1		\$25,101		\$3,335,156		

444120-1 - MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$690,997			
	DIH	\$48,208				
Construction	DDR					\$7,790,892
	DIH					\$100,580
Total for Project 444120-1		\$48,208	\$690,997			\$7,891,472

444122-1 - SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$5,227,935				
	DSB2	\$19,020,294	\$85,691			
Total for Project 444122-1		\$24,248,229	\$85,691			

444122-4 - SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,386,503				
	DIH	\$155,463				
	DSB2	\$20,515,162				
	SA	\$7,263,840				
Total for Project 444122-4		\$31,320,968				

444259-1 - SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV	\$1,700,000				
Total for Project 444259-1		\$1,700,000				

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444259-2 - SR-9/I-95 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV	\$1,700,000				
Total for Project 444259-2		\$1,700,000				

444404-1 - SR 9 / I-95 @ SAMPLE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,268,423			
	DIH		\$53,746			
Total for Project 444404-1			\$1,322,169			

444977-1 - SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR		\$800,000			
	SU			\$1,200,000		
Preliminary Engineering	DDR				\$2,000,000	
	DIH				\$93,626	
Total for Project 444977-1			\$800,000	\$1,200,000	\$2,093,626	

444998-1 - NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARM		\$117,079			
	LF		\$4,077,759			
	SM		\$97,154			
	SU		\$1,271,939			
Total for Project 444998-1			\$5,563,931			

445518-1 - JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$282,601			
	SU		\$1,469,007			
Total for Project 445518-1			\$1,751,608			

445519-1 - NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$135,643			
	SU		\$1,536,533			
Total for Project 445519-1			\$1,672,176			

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445524-1 - UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$34,586		
	TALU			\$823,148		
Total for Project 445524-1				\$857,734		

445526-1 - NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$2,134,395		
	TALU			\$309,333		
Total for Project 445526-1				\$2,443,728		

445527-1 - NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$569,995				
Construction	SU			\$623,694	\$2,141,740	
Total for Project 445527-1		\$569,995		\$623,694	\$2,141,740	

445528-1 - CITY OF COCONUT CREEK VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$204,437				
	TALU	\$5,000				
Construction	TALT			\$568,103	\$269,332	
	TALU			\$143,654		
Total for Project 445528-1		\$209,437		\$711,757	\$269,332	

445529-1 - CITY OF DEERFIELD BEACH VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
	TALU	\$389,088				
Construction	SU				\$2,339,520	
Total for Project 445529-1		\$394,088			\$2,339,520	

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445531-1 - NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$5,000			
	TALU		\$323,940			
Construction	SU				\$1,930,634	
Total for Project 445531-1			\$328,940		\$1,930,634	

445532-1 - SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU		\$387,503			
Construction	SU				\$2,300,022	
Total for Project 445532-1			\$387,503		\$2,300,022	

445533-1 - NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$365,152			
	TALU		\$5,000			
Construction	SU				\$808,125	
	TALU				\$521,855	
Total for Project 445533-1			\$370,152		\$1,329,980	

445534-1 - CITY OF HOLLYWOOD - VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$276,902			
	TALU		\$5,000			
Construction	SU				\$160,312	
	TALU				\$1,506,098	
Total for Project 445534-1			\$281,902		\$1,666,410	

445535-1 - SHERMAN CIRCLE FROM JODI LANE TO JODI LANE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$347,401			
Construction	SU				\$2,059,405	
Total for Project 445535-1			\$347,401		\$2,059,405	

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445624-1 - SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$6,065,904	\$500,000		
	DDR		\$2,296,689			
Total for Project 445624-1			\$8,362,593	\$500,000		

445625-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$30,000			
Construction	ACSS		\$690,477			
Total for Project 445625-1			\$720,477			

445655-1 - SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR			\$103,161		
	DDR			\$335,065		
	DIH			\$94,063		
	SA			\$2,408,435		
Total for Project 445655-1				\$2,940,724		

445673-1 - I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$10,000				
Construction	ACNP		\$2,085,820			
	DDR		\$1,215,188			
	LF		\$386,668			
	SA		\$198,200			
Total for Project 445673-1		\$10,000	\$3,885,876			

445719-1 - SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$425,585			
Total for Project 445719-1			\$425,585			

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445891-1 - SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSA	\$384,621				
	DDR	\$1,538,486				
	SA	\$1,538,486				
Total for Project 445891-1		\$3,461,593				

445891-3 - SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$381,000				
	SA	\$381,000				
Total for Project 445891-3		\$762,000				

446094-1 - SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$30,890				
Contract Incentives	ACNR	\$60,000				
Total for Project 446094-1		\$90,890				

446158-1 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DITS		\$2,831,099			
Total for Project 446158-1			\$2,831,099			

446158-2 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DITS			\$2,871,725		
Total for Project 446158-2				\$2,871,725		

446181-1 - SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$1,288,048				
	ACSS	\$376,595				
	DDR	\$114,372				
	SA	\$51,674				
Total for Project 446181-1		\$1,830,689				

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446182-1 - SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSA	\$2,640,931				
	DDR	\$1,232,785				
	DIH	\$106,907	\$27,503			
	SA	\$4,526,425				
Total for Project 446182-1		\$8,507,048	\$27,503			

446194-1 - SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$560,687				
	DDR	\$2,107,146				
	DIH	\$115,076				
	DS	\$599,726				
Total for Project 446194-1		\$3,382,635				

446195-1 - SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$2,616,971				
	ACSA	\$104,644				
	DDR	\$353,386				
Total for Project 446195-1		\$3,075,001				

446196-1 - SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$5,953,431				
	ACSS	\$929,232				
	DDR	\$715,110				
	DIH	\$33,178	\$34,146			
Total for Project 446196-1		\$7,630,951	\$34,146			

446198-1 - SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,730,613				
	DIH	\$63,894				
	LF	\$96,714				
Total for Project 446198-1		\$1,891,221				

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446199-1 - SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$3,835,098			
	DIH		\$135,117			
Total for Project 446199-1			\$3,970,215			

446200-1 - SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$7,310,311				
	DDR	\$1,235,613				
	DIH	\$45,570	\$46,900			
	SU	\$1,036,501				
	TRIP	\$463,229				
	TRWR	\$396,509				
Total for Project 446200-1		\$10,487,733	\$46,900			

446201-1 - PORT EVERGLADES BY-PASS ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP	\$1,118,404				
	LF	\$9,873,058				
Total for Project 446201-1		\$10,991,462				

446370-1 - SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$7,467,352				
	DDR	\$1,249,082				
	DIH	\$43,098	\$44,356			
	DS	\$1,147,015				
Total for Project 446370-1		\$9,906,547	\$44,356			

446371-1 - SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$4,462,890				
	DIH	\$68,628				
	DS	\$1,413,398				
Total for Project 446371-1		\$5,944,916				

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446372-1 - SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,239,997				
	DIH	\$133,561				
	DS	\$828,558				
Total for Project 446372-1		\$4,202,116				

446378-1 - SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACPR			\$600,000		
	CARU			\$900,000		
	DDR		\$500,000			
	DIH		\$20,000	\$20,000		
Preliminary Engineering	DDR					\$2,000,000
	SU					\$616,910
Total for Project 446378-1			\$520,000	\$1,520,000		\$2,616,910

446380-1 - SR-7/US-441 @ SR-870/COMMERCIAL BLVD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	CARU			\$1,000,000		
	DDR		\$600,000	\$1,000,000		
Total for Project 446380-1			\$600,000	\$2,000,000		

446381-1 - SW 130TH AVE FROM SW 8TH ST TO SR-84

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU		\$500,000			
Preliminary Engineering	SU					\$760,000
Total for Project 446381-1			\$500,000			\$760,000

446552-1 - A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$1,048,025			
Total for Project 446552-1			\$1,048,025			

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446587-1 - SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR	\$500,000	\$800,000			
	DIH	\$20,000	\$20,000			
	SU			\$700,000		
Preliminary Engineering	DDR				\$3,122,772	
	DIH				\$20,000	
Total for Project 446587-1		\$520,000	\$820,000	\$700,000	\$3,142,772	

446996-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS	\$211,945				
Construction	ACSS	\$743,035				
Total for Project 446996-1		\$954,980				

446997-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$730,933				
Total for Project 446997-1		\$730,933				

446998-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,726,162				
Total for Project 446998-1		\$1,726,162				

446999-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,273,637				
Total for Project 446999-1		\$1,273,637				

447000-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,070,545				
Total for Project 447000-1		\$1,070,545				

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447543-1 - SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$623,156			
Total for Project 447543-1			\$623,156			

447544-1 - SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$1,514,492		
Total for Project 447544-1				\$1,514,492		

447546-1 - SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACSS	\$208,410				
	SA	\$36,000				
Construction	ACSS				\$1,628,229	
	SA				\$68,993	
Total for Project 447546-1		\$244,410			\$1,697,222	

447548-1 - SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$44,612			
Construction	ACSS			\$1,315,573		
Total for Project 447548-1			\$44,612	\$1,315,573		

447550-1 - SR-814/ATLANTIC BLVD AT LYONS ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,275,294		
Total for Project 447550-1				\$2,275,294		

447552-1 - SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACSS	\$85,644				
	SA	\$18,000				
Construction	ACSS				\$889,560	
Total for Project 447552-1		\$103,644			\$889,560	

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447654-1 - SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,992,760				
	DIH	\$94,036				
	DS	\$2,227,640				
Total for Project 447654-1		\$5,314,436				

447655-1 - A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,390,577				
	DIH	\$53,042				
	DS	\$232,737				
Total for Project 447655-1		\$1,676,356				

447672-1 - SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,232,294			
	DIH		\$61,750			
	DS		\$221,813			
Total for Project 447672-1			\$1,515,857			

447674-1 - SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$127,203			
	DS		\$3,605,048			
Total for Project 447674-1			\$3,732,251			

447675-1 - SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$69,759			
	DS		\$5,705,159			
Total for Project 447675-1			\$5,774,918			

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447676-1 - SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$3,003,583			
	DIH		\$120,005			
	DS		\$405,483			
	SA		\$3,770,980			
Total for Project 447676-1			\$7,300,051			

447677-1 - SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$129,983			
	DS		\$4,372,662			
Total for Project 447677-1			\$4,502,645			

447678-1 - SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$55,209			
	DS		\$4,437,625			
Total for Project 447678-1			\$4,492,834			

447679-1 - SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$4,803,833			
	DIH		\$92,652			
	DS		\$2,403,356			
Total for Project 447679-1			\$7,299,841			

447680-1 - SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$212,391			
	DIH		\$121,050			
	DS		\$2,707,865			
	LF		\$490,412			
Total for Project 447680-1			\$3,531,718			

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447681-1 - SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$89,303			
	DS		\$2,103,269			
Total for Project 447681-1			\$2,192,572			

447922-1 - SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$500,000	\$2,000,000	
	DIH			\$5,000		
Total for Project 447922-1				\$505,000	\$2,000,000	

448088-1 - SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR			\$600,000		
Total for Project 448088-1				\$600,000		

448106-1 - NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD.

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$3,378,267		
	TALU			\$118,679		
Total for Project 448106-1				\$3,496,946		

448132-1 - SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	ACPR			\$1,300,000		
Total for Project 448132-1				\$1,300,000		

448174-1 - SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,976,531	\$816,749		
	DIH		\$61,011	\$62,856		
	LF		\$5,969,118			
	SA		\$3,886,762			
Total for Project 448174-1			\$12,893,422	\$879,605		

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448174-2 - SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS			\$172,500		
Total for Project 448174-2				\$172,500		

448287-1 - PEMBROKE PARK VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$403,155			
Construction	SU				\$2,584,825	
Total for Project 448287-1				\$403,155	\$2,584,825	

448288-1 - CITY OF WESTON VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$790,381		
Total for Project 448288-1				\$790,381		

448289-1 - SW 81 AVE FROM MCNAB ROAD TO C-14 GREENWAY- CITY OF NORTH_LAUDERDALE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$454,037			
Construction	LF					\$521,627
	SU					\$1,768,036
	TALT					\$73,690
Total for Project 448289-1				\$454,037		\$2,363,353

448290-1 - HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$312,322		
Total for Project 448290-1				\$312,322		

448399-1 - SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$28,702				
	DS	\$120,000				
Construction	DDR			\$2,808,191		
	DIH			\$131,688		
	DS			\$1,448,328		
Total for Project 448399-1				\$148,702	\$4,388,207	

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448400-1 - SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$54,780				
Construction	ACNR			\$9,641,019		
	DDR			\$1,467,482		
	DIH			\$127,978	\$34,176	
Total for Project 448400-1		\$54,780		\$11,236,479	\$34,176	

448401-1 - SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$60,630				
Construction	ACNR			\$8,967,013		
	ACPR			\$211,788		
	DDR			\$1,288,229		
	DIH			\$36,714	\$37,826	
	SA			\$965,911		
Total for Project 448401-1		\$60,630		\$11,469,655	\$37,826	

448402-1 - SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$13,102				
Construction	DDR			\$366,900		
	DIH			\$102,085		
	DS			\$2,303,322		
Total for Project 448402-1		\$13,102		\$2,772,307		

448403-1 - SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$73,074				
	DS	\$666,649				
Construction	ACNR				\$8,949,460	
	DIH				\$45,590	
	DS				\$1,322,120	
	LF				\$168,613	
Total for Project 448403-1		\$739,723			\$10,485,783	

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448404-1 - SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$22,804				
Construction	ACPR			\$143,829		
	DDR			\$404,418		
	DIH			\$116,970		
	DS			\$3,351,426		
Total for Project 448404-1		\$22,804		\$4,016,643		

448405-1 - SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$15,924				
Construction	DDR			\$317,431		
	DIH			\$94,761		
	DS			\$2,657,015		
Total for Project 448405-1		\$15,924		\$3,069,207		

448406-1 - SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$39,782				
Construction	ACPR			\$146,736		
	DDR			\$1,001,771		
	DIH			\$88,088	\$30,251	
	DS			\$6,497,538		
Total for Project 448406-1		\$39,782		\$7,734,133	\$30,251	

448408-1 - SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$29,330				
Construction	ACPR			\$118,805		
	DDR			\$798,017		
	DIH			\$70,181		
	DS			\$5,174,891		
Total for Project 448408-1		\$29,330		\$6,161,894		

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448409-1 - SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$41,823				
Railroad & Utilities	DS		\$20,000			
Construction	ACNR			\$7,189,305		
	ACPR			\$309,149		
	DDR			\$1,233,381		
	DIH			\$109,088	\$62,164	
	DS			\$83,251		
	SA			\$653,782		
Total for Project 448409-1		\$41,823	\$20,000	\$9,577,956	\$62,164	

448410-1 - SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$57,998				
Construction	ACPR			\$47,462		
	DDR			\$1,071,173		
	DIH			\$93,726	\$36,184	
	DS			\$7,015,875		
Total for Project 448410-1		\$57,998		\$8,228,236	\$36,184	

448411-1 - SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$49,379				
Construction	ACPR			\$242,019		
	DDR			\$8,146,563		
	DIH			\$96,643	\$30,807	
Total for Project 448411-1		\$49,379		\$8,485,225	\$30,807	

448413-1 - SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$39,198				
Construction	ACPR			\$234,843		
	DDR			\$907,017		
	DIH			\$80,529	\$19,420	
	DS			\$5,824,667		
Total for Project 448413-1		\$39,198		\$7,047,056	\$19,420	

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448414-1 - SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$28,127				
Construction	DDR			\$935,733		
	DIH			\$81,605		
	DS			\$6,147,546		
Total for Project 448414-1		\$28,127		\$7,164,884		

448574-1 - SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$1,853,737				
	DIH	\$39,274				
	LF	\$543,694				
	LFP	\$323,629				
	SU	\$1,853,737				
Total for Project 448574-1		\$4,614,071				

448576-1 - SR-A1A FROM FRANKLIN STREET TO DESOTO STREET

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$1,652,609				
	DIH	\$70,243				
	LF	\$1,820,727				
	LFP	\$151,728				
	SU	\$1,652,609				
Total for Project 448576-1		\$5,347,916				

448577-1 - SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$1,291,254				
	DIH	\$70,242				
	LF	\$3,584,514				
	SU	\$1,291,254				
Total for Project 448577-1		\$6,237,264				

449243-1 - VARIOUS BRIDGES COUNTYWIDE

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP			\$8,330,678		
	DIH			\$104,967		
Total for Project 449243-1				\$8,435,645		

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449257-1 - SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$83,852				
Construction	BRRP		\$9,644,275			
	DIH		\$121,245	\$124,912		
Total for Project 449257-1		\$83,852	\$9,765,520	\$124,912		

449278-1 - SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$17,928				
Railroad & Utilities	ACSS		\$2,000	\$6,977		
Construction	ACSS			\$460,987		
	SA			\$28,665		
Total for Project 449278-1		\$17,928	\$2,000	\$496,629		

449282-1 - SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$2,416,712			
	SA		\$73,020			
Total for Project 449282-1			\$2,489,732			

449331-1 - SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$200,000	
Total for Project 449331-1					\$200,000	

449509-1 - PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP	\$1,000,000				
	LF	\$1,000,000				
Construction	CIGP				\$7,038,885	
	LF				\$7,334,911	
Total for Project 449509-1		\$2,000,000			\$14,373,796	

449523-1 - ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,100,317				
Total for Project 449523-1		\$3,100,317				

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449559-1 - ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$905,000	\$1,000,000	
Total for Project 449559-1				\$905,000	\$1,000,000	

449562-1 - SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$75,000	
Total for Project 449562-1					\$75,000	

449564-1 - A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$75,000	
Total for Project 449564-1					\$75,000	

449565-1 - SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$75,000	
Total for Project 449565-1					\$75,000	

449643-1 - SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU				\$500,000	\$1,500,000
Total for Project 449643-1					\$500,000	\$1,500,000

449677-1 - BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU				\$500,000	
Total for Project 449677-1					\$500,000	

449678-1 - BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU				\$500,000	
Total for Project 449678-1					\$500,000	

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449690-1 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$253,948			
	TALU		\$711,337			
Construction	SU					\$7,495,223
Total for Project 449690-1			\$965,285			\$7,495,223

449691-1 - SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP	\$680,000				
	DIH	\$95,000				
Construction	BRRP			\$7,668,187		
	DIH			\$98,143		
Total for Project 449691-1		\$775,000		\$7,766,330		

449716-1 - CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$305,890		
Total for Project 449716-1				\$305,890		

449717-1 - NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU			\$338,850		
Total for Project 449717-1				\$338,850		

449718-1 - NE 12TH TERR ROADWAY IMPROVEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT			\$494,929		
Total for Project 449718-1				\$494,929		

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449815-1 - SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$738,217				
	DIH	\$39,219				
Railroad & Utilities	DDR				\$100,000	
	DS	\$10,000				
Construction	DDR				\$400,087	
	DIH				\$77,723	
	DS				\$5,672,638	
Total for Project 449815-1		\$787,436			\$6,250,448	

449816-1 - SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$919,173				
	DIH	\$63,977				
Construction	DDR				\$9,906,296	
	DIH				\$126,787	
Total for Project 449816-1		\$983,150			\$10,033,083	

449817-1 - SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$762,496				
	DIH	\$40,508				
Construction	DDR				\$5,767,471	
	DIH				\$80,277	
	LF				\$504,802	
Total for Project 449817-1		\$803,004			\$6,352,550	

449819-1 - SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$817,420				
	DIH	\$138,158				
	SA	\$1,087,346				
Construction	ACNR				\$11,840,609	
	DDR				\$2,499,664	
	DIH				\$86,196	
	DS				\$3,812,996	
	LF				\$1,585,457	
Total for Project 449819-1		\$2,042,924			\$19,824,922	

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449821-1 - SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$873,304				
	DIH	\$51,466				
Construction	DDR				\$7,809,001	
	DIH				\$101,993	
	LF				\$160,080	
Total for Project 449821-1		\$924,770			\$8,071,074	

449825-1 - SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$500,002				
	DIH	\$39,793				
Construction	DDR				\$6,161,579	
	DIH				\$78,859	
Total for Project 449825-1		\$539,795			\$6,240,438	

449826-1 - SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$628,327				
	DIH	\$30,578				
Construction	DDR				\$4,734,824	
	DIH				\$60,599	
Total for Project 449826-1		\$658,905			\$4,795,423	

449827-1 - SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$496,485				
	DIH	\$24,354				
Construction	DDR				\$3,651,902	
	DIH				\$128,701	
Total for Project 449827-1		\$520,839			\$3,780,603	

450587-1 - SR-870/COMMERCIAL BLVD BRIDGE # 860144

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP	\$427,884	\$427,884			
	DIH	\$118,491				
Construction	BRRP				\$8,538,345	
	DIH				\$110,888	
Total for Project 450587-1		\$546,375	\$427,884		\$8,649,233	

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450783-1 - CITY OF LAUDERHILL VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$150,190
Total for Project 450783-1						\$150,190

450790-1 - TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$299,052
Total for Project 450790-1						\$299,052

450866-1 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBR				\$3,393,477	
	LF				\$1,129,288	
Total for Project 450866-1						\$4,522,765

450866-2 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBZ	\$375,000	\$750,000			
	LF	\$93,750	\$250,000			
Total for Project 450866-2		\$468,750	\$1,000,000			

450867-1 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBR				\$1,532,264	
	GFBZ				\$1,277,854	
	LF				\$934,834	
Total for Project 450867-1						\$3,744,952

450867-2 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBZ	\$375,000	\$750,000			
	LF	\$93,750	\$250,000			
Total for Project 450867-2		\$468,750	\$1,000,000			

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450868-1 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBZ				\$2,466,964	
	LF				\$820,450	
Total for Project 450868-1					\$3,287,414	

450868-2 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBZ	\$375,000	\$750,000			
	LF	\$93,750	\$250,000			
Total for Project 450868-2					\$468,750	\$1,000,000

450870-1 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBZ				\$2,364,017	
	LF				\$786,135	
Total for Project 450870-1					\$3,150,152	

450870-2 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBZ	\$375,000	\$750,000			
	LF	\$93,750	\$250,000			
Total for Project 450870-2					\$468,750	\$1,000,000

451076-1 - SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$698,367				
	SA	\$36,439				
Construction	ACSS				\$7,803,445	
	SA				\$54,160	
Total for Project 451076-1					\$734,806	\$7,857,605

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Highways

451082-1 - SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$85,998				
	SA	\$22,324				
Railroad & Utilities	ACSS		\$21,190			
Construction	ACSS			\$338,683		
	SA			\$46,551		
Total for Project 451082-1		\$108,322	\$21,190	\$385,234		

451083-1 - SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$19,082				
	SA	\$5,000				
Railroad & Utilities	ACSS		\$61,062			
Total for Project 451083-1		\$24,082	\$61,062			

451406-1 - SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR					\$750,000
	DIH					\$5,000
Total for Project 451406-1						\$755,000

451407-1 - SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARU					\$755,000
Total for Project 451407-1						\$755,000

451408-1 - SW/SE 17TH ST. FROM US-1 TO CORDOVA RD.

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARU					\$755,000
Total for Project 451408-1						\$755,000

451576-2 - TSMA REPLACEMENT PROJECT BROWARD COUNTY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$750,000				
Total for Project 451576-2		\$750,000				

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Highways

451597-1 - ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$80,000				
	DDR	\$155,962				
	DIH	\$5,000				
Construction	ACSS				\$2,239,465	
Total for Project 451597-1		\$240,962			\$2,239,465	

452069-1 - SR-9/ I-95

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACFP					\$1,755,000
Total for Project 452069-1						\$1,755,000

452369-1 - SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACPR			\$500,000		
	SU		\$505,000	\$1,250,000		
Preliminary Engineering	SA					\$10,000
Construction	SU					\$2,500,000
Total for Project 452369-1			\$505,000	\$1,750,000		\$2,510,000

452370-1 - CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CD22	\$600,000				
	LF	\$3,227,600				
Total for Project 452370-1		\$3,827,600				

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Maintenance

233509-8 - BROWARD NPDES JPA

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,830	\$26,475	\$27,135	\$27,813	\$28,508
Total for Project 233509-8		\$25,830	\$26,475	\$27,135	\$27,813	\$28,508

233538-1 - BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 233538-1		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

233538-2 - BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Total for Project 233538-2		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000

233913-9 - BROWARD COUNTY PUSHBUTTON DESILTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$262,000	\$175,000	\$175,000	\$175,000	
Total for Project 233913-9		\$262,000	\$175,000	\$175,000	\$175,000	

233933-9 - BROWARD COUNTY MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 233933-9		\$300,000				

233935-8 - BROWARD COUNTY INSTALL HANDRAILS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 233935-8		\$100,000				

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Maintenance

233935-9 - BROWARD COUNTY INSTALL HANDRAILS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
Total for Project 233935-9			\$100,000	\$100,000	\$100,000	

234127-1 - BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000				
Total for Project 234127-1		\$25,000				

234127-2 - BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$30,000	\$30,000	\$30,000		
Total for Project 234127-2		\$30,000	\$30,000	\$30,000		

405118-2 - BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,674,079	\$3,771,471	\$3,882,041	\$3,995,959	\$4,175,145
Total for Project 405118-2		\$3,674,079	\$3,771,471	\$3,882,041	\$3,995,959	\$4,175,145

406795-5 - BROWARD COUNTY MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$2,262,103	\$1,500,000	\$300,000
	DITS	\$267,874	\$276,426	\$285,577	\$295,333	\$303,741
	TMBD	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,800,000
	TMBG	\$1,200,000	\$1,200,000	\$437,897	\$1,200,000	\$1,800,000
Total for Project 406795-5		\$4,167,874	\$4,176,426	\$4,185,577	\$4,195,333	\$4,203,741

409822-1 - SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$5,000	\$5,000	\$5,000	\$5,000	
Total for Project 409822-1		\$5,000	\$5,000	\$5,000	\$5,000	

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420321-5 - BROWARD COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$1,001			
Total for Project 420321-5			\$1,001			

424266-8 - BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000			
Total for Project 424266-8		\$125,000	\$125,000			

424266-9 - BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$125,000	\$125,000	\$125,000
Total for Project 424266-9				\$125,000	\$125,000	\$125,000

424295-9 - BROWARD COUNTY PRIMARY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 424295-9		\$300,000	\$300,000			

428073-5 - BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 428073-5		\$100,000	\$100,000			

428073-6 - BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 428073-6				\$100,000	\$100,000	\$100,000

428333-6 - BROWARD NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$450,000	\$450,000			
Total for Project 428333-6		\$450,000	\$450,000			

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428333-7 - BROWARD NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$450,000	\$450,000	\$450,000
Total for Project 428333-7				\$450,000	\$450,000	\$450,000

429686-2 - BROWARD COUNTY ATMS MAINTENANCE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$585,082				
Total for Project 429686-2		\$585,082				

429686-5 - BROWARD COUNTY ATMS MAINTENANCE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$998,286	\$1,631,662	\$1,631,662	\$1,140,405	\$1,148,160
Total for Project 429686-5		\$998,286	\$1,631,662	\$1,631,662	\$1,140,405	\$1,148,160

432596-3 - BROWARD NPDES SWEEPING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 432596-3		\$300,000	\$300,000			

432596-4 - BROWARD NPDES SWEEPING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$21,615	\$371,401	\$400,000
Total for Project 432596-4				\$21,615	\$371,401	\$400,000

432918-2 - INTERSTATE ASSET MANAGEMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$8,324,840	\$4,314,840	\$9,657,777	\$9,157,777	\$9,334,385
	TM02	\$1,402,935	\$1,402,935			
	TMBD	\$830,000	\$1,140,000			
	TMBG	\$300,000	\$300,000			
Total for Project 432918-2		\$10,857,775	\$7,157,775	\$9,657,777	\$9,157,777	\$9,334,385

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434682-3 - BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
Total for Project 434682-3		\$500,000	\$500,000			

434682-4 - BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	
Total for Project 434682-4				\$500,000	\$500,000	

434682-5 - BROWARD COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 434682-5						\$500,000

435613-7 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
Total for Project 435613-7			\$250,000	\$250,000	\$250,000	

435613-9 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$250,000
Total for Project 435613-9						\$250,000

435765-1 - I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	TOBF	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 435765-1		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

436221-5 - BROWARD COUNTY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 436221-5		\$250,000	\$250,000			

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436221-6 - BROWARD COUNTY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 436221-6				\$250,000	\$250,000	\$250,000

436729-5 - HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	PKM1	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
Total for Project 436729-5		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000

437315-3 - HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000				
Total for Project 437315-3		\$150,000				

437315-4 - HERBICIDE TREATMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$150,000	\$150,000	\$150,000	
Total for Project 437315-4			\$150,000	\$150,000	\$150,000	

437315-5 - HERBICIDE TREATMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$150,000
Total for Project 437315-5						\$150,000

437874-2 - BROWARD COUNTY PAVEMENT MARKERS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
Total for Project 437874-2		\$350,000	\$350,000			

437879-2 - BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 437879-2		\$100,000	\$100,000			

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437879-3 - BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 437879-3				\$100,000	\$100,000	\$100,000

437880-2 - BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$250,000			
Total for Project 437880-2			\$250,000			

437880-3 - BROWARD COUNTY SIGN REPLACEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	
Total for Project 437880-3				\$250,000	\$250,000	

437880-4 - BROWARD COUNTY SIGN REPLACEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 437880-4						\$500,000

438991-4 - BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$37,500				
Total for Project 438991-4		\$37,500				

438991-5 - BROWARD COUNTY CLEARING AND GRUBBING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$25,000	\$25,000	\$25,000	
Total for Project 438991-5			\$25,000	\$25,000	\$25,000	

438991-7 - BROWARD COUNTY CLEARING AND GRUBBING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$25,000
Total for Project 438991-7						\$25,000

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439780-2 - BROWARD COUNTY MISC ROAD CONCRETE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
Total for Project 439780-2		\$500,000	\$500,000			

439780-3 - BROWARD COUNTY MISC ROAD CONCRETE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	\$500,000
Total for Project 439780-3				\$500,000	\$500,000	\$500,000

439781-4 - BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 439781-4		\$300,000	\$300,000			

439781-5 - BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	
Total for Project 439781-5				\$300,000	\$300,000	

439781-6 - BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 439781-6						\$300,000

441042-3 - BROWARD COUNTY DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
Total for Project 441042-3		\$350,000	\$350,000			

441042-4 - BROWARD COUNTY DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$450,000	\$250,000	\$350,000
Total for Project 441042-4				\$450,000	\$250,000	\$350,000

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444178-1 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$255,000	\$250,000			
Total for Project 444178-1		\$255,000	\$250,000			

444178-2 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	
Total for Project 444178-2				\$250,000	\$250,000	

446210-2 - BROWARD LITTER AND DEBRIS REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 446210-2		\$250,000	\$250,000			

446210-3 - BROWARD LITTER AND DEBRIS REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 446210-3				\$250,000	\$250,000	\$250,000

446896-3 - BROWARD OPERATIONS CENTER - CARPET REPLACEMENT AUDITORIUM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$60,000		
Total for Project 446896-3				\$60,000		

446896-5 - BROWARD OPERATIONS CENTER - PARKING LOT RESURFACING & DRAINAGE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$425,000				
Total for Project 446896-5		\$425,000				

449259-1 - BROWARD COUNTY MANHOLE & INLET REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000				
Total for Project 449259-1		\$150,000				

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Maintenance

449259-2 - BROWARD COUNTY MANHOLE & INLET REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$150,000	\$150,000	\$150,000	
Total for Project 449259-2			\$150,000	\$150,000	\$150,000	

449259-3 - BROWARD COUNTY MANHOLE & INLET REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$150,000
Total for Project 449259-3						\$150,000

449324-1 - BROWARD COUNTY RIGID PAVEMENT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 449324-1		\$250,000				

449324-2 - BROWARD COUNTY RIGID PAVEMENT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
Total for Project 449324-2			\$250,000	\$250,000	\$250,000	

449324-3 - BROWARD COUNTY RIGID PAVEMENT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$250,000
Total for Project 449324-3						\$250,000

450052-2 - FT. LAUDERDALE DISTRICT HEADQUARTERS - CARPET REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$35,000		
Total for Project 450052-2				\$35,000		

450053-3 - BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$150,000	
Total for Project 450053-3					\$150,000	

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450053-4 - BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$240,000		
Total for Project 450053-4				\$240,000		

450122-8 - TURNPIKE POMPANO OPERATIONS - PAINTING-CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$59,125				
Total for Project 450122-8		\$59,125				

450122-9 - POMPANO OPERATIONS - ROOF COATING - SEATING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$33,075				
Total for Project 450122-9		\$33,075				

450123-1 - BROWARD COUNTY MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$325,000	\$325,000	\$325,000	
Total for Project 450123-1			\$325,000	\$325,000	\$325,000	

451288-1 - BROWARD COUNTY INSTALL HANDRAILS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
Total for Project 451288-1						\$100,000

451289-1 - BROWARD COUNTY PRIMARY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
Total for Project 451289-1				\$300,000	\$300,000	\$300,000

451587-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$2,399,466
Total for Project 451587-1						\$2,399,466

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Maintenance

451624-1 - BROWARD MATERIALS LAB - EXTERIOR PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 451624-1		\$40,000				

451626-1 - BROWARD MATERIALS LAB - LED LIGHTING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 451626-1		\$40,000				

451630-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$35,000			
Total for Project 451630-1			\$35,000			

451631-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY & ENERGY RED.

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$30,000			
Total for Project 451631-1			\$30,000			

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429253-4 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$200,000				
Total for Project 429253-4		\$200,000				

429253-5 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000				
	DS	\$200,000				
Total for Project 429253-5		\$205,000				

429253-6 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$5,000				
	DS		\$200,000		\$200,000	
Total for Project 429253-6		\$5,000	\$200,000	\$200,000	\$200,000	

429253-7 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$5,000				
	DS		\$200,000		\$200,000	
Total for Project 429253-7		\$5,000	\$200,000	\$200,000	\$200,000	

433734-2 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$200,000				
Total for Project 433734-2		\$200,000				

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Miscellaneous

433734-3 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$15,000				
	DS	\$200,000	\$200,000			
Total for Project 433734-3		\$215,000	\$200,000	\$200,000		

433734-4 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$200,000	
	DS			\$200,000		\$200,000
Total for Project 433734-4				\$200,000	\$200,000	\$200,000

433734-5 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS					\$200,000
Total for Project 433734-5						\$200,000

446377-1 - BROWARD MPO COMPLETE STREETS MASTER PLAN

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR		\$750,000			
	DIH		\$10,000			
Total for Project 446377-1			\$760,000			

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Transportation Planning

439324-4 - BROWARD MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	GFSU	\$3,933,771				
	PL	\$3,624,617				
	SU	\$7,066,229				
Total for Project 439324-4		\$14,624,617				

439324-5 - BROWARD MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$3,510,491	\$3,569,619		
	SU		\$8,000,000	\$8,000,000		
Total for Project 439324-5			\$11,510,491	\$11,569,619		

439324-6 - BROWARD MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$3,569,619	\$3,569,619
	SU				\$8,500,000	\$9,000,000
Total for Project 439324-6					\$12,069,619	\$12,569,619

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Turnpike

415927-4 - TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$47,786,802			
	PKYI	\$10,280				
Environmental	PKYI		\$100,000			
Total for Project 415927-4		\$10,280	\$47,886,802			

415927-5 - BRIDGE STRENGTHENING (SR91) IN BROWARD CNTY, MP 73.1 (BRIDGE # 860184)

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$6,767,055				
Total for Project 415927-5		\$6,767,055				

419336-1 - TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$170,000				
Total for Project 419336-1		\$170,000				

435461-1 - WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$330,000				
Railroad & Utilities	PKBD	\$150,000				
Construction	PKBD	\$85,679,359				
	PKYI			\$30,000		
Contract Incentives	PKBD			\$2,500,000		
Environmental	PKYI	\$125,000				
Total for Project 435461-1		\$86,284,359		\$2,530,000		

435461-4 - WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$520,000				
Railroad & Utilities	PKYI			\$300,000		
Construction	PKBD		\$99,987,832			
	PKYI					\$21,159
Environmental	PKYI	\$75,000		\$225,000		
Total for Project 435461-4		\$595,000	\$99,987,832	\$525,000		\$21,159

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435461-5 - WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$300,000				
Railroad & Utilities	PKYI			\$90,000		
Construction	PKBD		\$93,659,440			
	PKYI					\$30,000
Environmental	PKYI	\$125,000		\$25,000		
Total for Project 435461-5		\$425,000	\$93,659,440	\$115,000		\$30,000

437153-1 - PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI	\$500,000				
Total for Project 437153-1		\$500,000				

437155-1 - WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,000,000				
Right of Way	PKYI	\$24,151,848	\$4,847,183			
Railroad & Utilities	PKYI		\$200,000			
Construction	PKBD		\$245,050,042			\$7,365,000
	PKLF		\$20,000,000			
	PKYI		\$5,056,350			
Environmental	PKYI		\$300,000			
Total for Project 437155-1		\$25,151,848	\$275,453,575			\$7,365,000

437155-5 - WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$99,000	\$450,000			
Right of Way	PKYI	\$4,105,000	\$2,159,562			
Railroad & Utilities	PKYI			\$75,000		
Construction	PKBD			\$113,307,582		
	PKYI		\$10,580			
Contract Incentives	PKBD					\$2,400,000
Environmental	PKYI			\$50,000		
Total for Project 437155-5		\$4,204,000	\$2,620,142	\$113,432,582		\$2,400,000

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437155-6 - WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$99,000	\$550,000		
Right of Way	PKYI	\$1,670,000	\$495,416	\$149,938		
Railroad & Utilities	PKBD			\$250,000		
Construction	PKBD			\$136,041,861		
	PKYI		\$10,580			
Environmental	PKYI	\$50,000				
Total for Project 437155-6		\$1,720,000	\$604,996	\$136,991,799		

437224-1 - WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$3,900,000	\$12,000,000			
Environmental	PKYI				\$250,000	
Total for Project 437224-1		\$3,900,000	\$12,000,000		\$250,000	

442062-1 - RESURFACE SAWGRASS XWAY (SR869) (MP 18.0 - 20.8) BROWARD COUNTY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$12,584,575				
Environmental	PKYR	\$10,000				
Total for Project 442062-1		\$12,594,575				

442062-2 - SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8)

Type of Work: GUARDRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$2,544,463				
Total for Project 442062-2		\$2,544,463				

442212-1 - PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI	\$200,000				
Total for Project 442212-1		\$200,000				

443882-4 - TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$200,000				
Total for Project 443882-4		\$200,000				

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443956-1 - ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$514,000	\$30,000			
Total for Project 443956-1		\$514,000	\$30,000			

446223-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$100,987,466	\$30,000	\$10,900		
Total for Project 446223-1		\$100,987,466	\$30,000	\$10,900		

446224-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$73,216,361			\$11,230	
Total for Project 446224-1		\$73,216,361			\$11,230	

446224-2 - TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,018,217				
Right of Way	PKYI		\$1,000,000			
Construction	PKYI			\$10,694,332		
Total for Project 446224-2		\$1,018,217	\$1,000,000	\$10,694,332		

449709-1 - PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI					\$4,500,000
Total for Project 449709-1						\$4,500,000

449713-1 - POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)

Type of Work: REST AREA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$525,000
Total for Project 449713-1						\$525,000

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451364-1 - RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR			\$13,703,401		
Total for Project 451364-1				\$13,703,401		

451364-2 - SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)

Type of Work: GUARDRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR			\$1,956,875		
Total for Project 451364-2				\$1,956,875		

452075-1 - WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD (MP 60-62)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI			\$12,330,000		
Right of Way	PKYI	\$25,000,000				
Total for Project 452075-1				\$25,000,000	\$12,330,000	

452075-2 - NEW OAKLAND PARK BLVD INTERCHANGE (MP 61)

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$12,080,000			
Total for Project 452075-2				\$12,080,000		

452076-1 - WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$13,860,000	
Right of Way	PKYI					\$1,400,000
Total for Project 452076-1					\$13,860,000	\$1,400,000

452077-1 - WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI			\$26,820,000		
Total for Project 452077-1				\$26,820,000		

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452078-1 - WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$1,710,000			
Total for Project 452078-1			\$1,710,000			

452114-1 - WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$7,300,000	
Total for Project 452114-1					\$7,300,000	

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Fund Codes

Federal	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSA - ADVANCE CONSTRUCTION (SA)	ACSS - ADVANCE CONSTRUCTION (SS,HSP)
	CARM - CARB FOR SM. URB. 5K - 49,999	CARU - CARB FOR URB. AREA > THAN 200K	CM - CONGESTION MITIGATION - AQ
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM	GFEV - GEN. FUND EVEHICLE CHARG. PGM	GFSU - GF STPBG >200 (URBAN)
	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA	SM - STBG AREA POP. W/ 5K TO 49,999
	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA
TALU - TRANSPORTATION ALTS- >200K			
Federal Earmark	CD22 - CONGRESS GF EARMARKS HIP 2022	FTAT - FHWA TRANSFER TO FTA (NON-BUD)	
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	PKLF - LOCAL SUPPORT FOR TURNPIKE
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
SIB	SIB1 - STATE INFRASTRUCTURE BANK		
State	BRRP - STATE BRIDGE REPAIR & REHAB	BRRR - BRIDGE REPAIR RAILROADS	CIGP - COUNTY INCENTIVE GRANT PROGRAM
	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	FINC - FINANCING CORP	GMR - GROWTH MANAGEMENT FOR SIS
	NSTP - NEW STARTS TRANSIT PROGRAM	NSWR - 2015 SB2514A-NEW STARTS TRANST	PORT - SEAPORTS
	SIWR - 2015 SB2514A-STRATEGIC INT SYS	STED - 2012 SB1998-STRATEGIC ECON COR	TRIP - TRANS REGIONAL INCENTIVE PROGM
	TRWR - 2015 SB2514A-TRAN REG INCT PRG		
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY	DSBD - I-95 EXPRESS LANES	PKBD - TURNPIKE MASTER BOND FUND
	PKM1 - TURNPIKE TOLL MAINTENANCE	PKYI - TURNPIKE IMPROVEMENT	PKYO - TURNPIKE TOLL COLLECTION/OPER.
	PKYR - TURNPIKE RENEWAL & REPLACEMENT	TM02 - EVERGLADES PARKWAY	TMBD - I-95 EXPRESS LANES
	TMBG - I-75 ML TOLL MAINTENANCE	TO02 - EVERGLADES PARKWAY	TOBD - I-95 EXPRESS LANES
	TOBF - I-595	TOBG - I-75 ML TOLL OPERATIONS	