

ROLL FORWARD REPORT TIP AMENDMENT FY 2024



Approved September 14, 2023

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1. Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO’s Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 5, 2023. This is the first amendment to the MPO’s newly adopted FY 2024-2028 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2024 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 147 projects worth of \$483 million rolling forward into the TIP. The amendment rolls \$329 million transit funds making up 68% of total roll forward funding amount, \$151 million highway funds representing about 31% of total roll forward funding amount, and \$2.7 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 21 projects worth of about \$2 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Type of Work	Type of Work	Roll Forward Amount
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	BIKE LANE/SIDEWALK	\$607
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	\$2,595
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	\$539,021
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	\$84,486
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	BIKE LANE/SIDEWALK	\$831,821
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	\$125,013
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	\$99,240
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	\$9,457
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	\$5,990
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	\$549
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	ITS COMMUNICATION SYSTEM	\$3,706
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	SIDEWALK	\$308
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	\$26,593
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	\$47,311
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	BIKE PATH/TRAIL	\$43,718
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	\$121,988
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51ST AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	\$35,680
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKE PATH/TRAIL	\$14,127
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	\$12,866
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	\$1,282
4495591	ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	IMPROVEMENT	\$13,826
Total:	21 Projects		\$2,020,184

2. Funding Legend

Fund Code	Fund Code Description
ACCM	ADVANCE CONSTRUCTION (CM)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
BNBR	AMENDMENT 4 BONDS (BRIDGES)
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRP	STATE BRIDGE REPLACEMENT
BRRP	STATE BRIDGE REPAIR & REHAB
CARU	CARB FOR URB. AREA > THAN 200K
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DC	STATE PRIMARY PE CONSULTANTS
DDR	DISTRICT DEDICATED REVENUE
DEM	ENVIRONMENTAL MITIGATION
DEMW	ENVIRONMENTAL MITIGATION
DFTA	FED PASS-THROUGH \$ FROM FTA
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DU	STATE PRIMARY/FEDERAL REIMB
EB	EQUITY BONUS
FTA	FEDERAL TRANSIT ADMINISTRATION
GFEV	GEN. FUND EVEHICLE CHARG. PGM
GFSA	GF STPBG ANY AREA
GFSU	GF STPBG >200 (URBAN)

Fund Code	Fund Code Description
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
NSTP	NEW STARTS TRANSIT PROGRAM
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKYI	TURNPIKE IMPROVEMENT
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PROT	PROTECT GRANT PROGRAM
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
ROWR	ROW LEASE REVENUES
SA	STP, ANY AREA
SIB1	STATE INFRASTRUCTURE BANK
SIWR	2015 SB2514A-STRATEGIC INT SYS
SL	STP, AREAS <= 200K
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TGR	TIGER/BUILD GRANT THROUGH FHWA
TOBD	I-95 EXPRESS LANES
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

3. Phase Code Legend

Phase Abbreviation	PHASE
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
LAR	LOCAL ADVANCE REIMBURSE
MIS	MISCELLANEOUS
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

4. Roll Forward Report from FDOT

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BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L
IMITS OF I-95 EXPRESS
ROADWAY ID:86070000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	311,210	0	0	0	0	0	0	311,210
DIH	3,429	6,571	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,317,623	0	0	0	0	0	0	1,317,623
DIH	0	49,466	0	0	0	0	0	49,466
TOTAL 433108 2	1,632,262	56,037	0	0	0	0	0	1,688,299

ITEM NUMBER:433108 7 PROJECT DESCRIPTION:SR-9/I-95 FROM W MCNAB RD TO S OF SW 10TH STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WI
TH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.
ROADWAY ID:86070000 PROJECT LENGTH: 6.190MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	193,478	0	0	0	0	0	0	193,478
DIH	8,006	1,518	0	0	0	0	0	9,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,639,119	0	0	0	0	0	0	1,639,119
DIH	0	72,897	0	0	0	0	0	72,897
TOTAL 433108 7	1,840,603	74,415	0	0	0	0	0	1,915,018

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
EX DESC:Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95 express lanes: 3A-1 (433108-4),
3A-2 (433108-5), and 3C (409354-2).No future funds
ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,652,330	0	0	0	0	0	0	1,652,330
NHPP	5,990,277	0	0	0	0	0	0	5,990,277
SA	115,792	0	0	0	0	0	0	115,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	674,262	0	0	0	0	0	0	674,262
DDR	1,999,993	500,000	0	0	0	0	0	2,499,993
DIH	1,516	2,484	0	0	0	0	0	4,000
GMR	1,500,000	0	0	0	0	0	0	1,500,000
NHPP	6,225,747	0	0	0	0	0	0	6,225,747
TOTAL 433108 8	18,159,917	502,484	0	0	0	0	0	18,662,401

HIGHWAYS

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		284,141	0	0	0	0	0	284,141
DIH		4,491	887	0	0	0	0	5,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,522,092	0	0	0	0	0	1,522,092
DIH		1,463	72,096	0	0	0	0	73,559
TOTAL 433108 9		1,812,187	72,983	0	0	0	0	1,885,170
TOTAL PROJECT:		23,444,969	705,919	0	0	0	0	24,150,888

ITEM NUMBER:432222 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
EX DESC:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2

ROADWAY ID:86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		233,720	0	0	0	0	0	233,720
DIH		5,447	0	0	0	0	0	5,447
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		13,351,354	0	0	0	0	0	13,351,354
DDR		3,349,623	0	0	0	0	0	3,349,623
DIH		11,700	639	0	0	0	0	12,339
TOTAL 432222 1		16,951,844	639	0	0	0	0	16,952,483
TOTAL PROJECT:		16,951,844	639	0	0	0	0	16,952,483

ITEM NUMBER:411189 4 PROJECT DESCRIPTION:BROWARD BOULEVARD PREMIUM TRANSIT STUDY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
EX DESC:I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIE
NT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

ROADWAY ID:86006000 PROJECT LENGTH: 3.810MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		139,127	0	0	0	0	0	139,127
DFTA		2,500,896	0	0	0	0	0	2,500,896
DIH		586	9,414	0	0	0	0	10,000
NSTP		824,632	0	0	0	0	0	824,632
TOTAL 411189 4		3,465,241	9,414	0	0	0	0	3,474,655
TOTAL PROJECT:		3,465,241	9,414	0	0	0	0	3,474,655

HIGHWAYS

ITEM NUMBER:421548 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN
 & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17
 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERL
 ROADWAY ID:86075000 PROJECT LENGTH: 4.667MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,876,100		0	0	0	0	0	1,876,100
DIH	6,796	8,524	0	0	0	0	0	15,320
LFR	2,104,301	151	0	0	0	0	0	2,104,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,400	0	0	0	0	0	0	1,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,458	0	0	0	0	0	0	27,458
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	210	0	0	0	0	0	210
NHPP	2,104,390	0	0	0	0	0	0	2,104,390
TOTAL 421548 1	6,120,445	8,885	0	0	0	0	0	6,129,330

ITEM NUMBER:437832 4 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)
 EX DESC:FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED
 ROADWAY ID:86075000 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	150,891	0	0	0	0	0	0	150,891
NHPP	1,152,838	0	0	0	0	0	0	1,152,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,026,357	138,109	0	0	0	0	0	9,164,466
ACSA	1,337,760	0	0	0	0	0	0	1,337,760
DDR	3,935,591	0	0	0	0	0	0	3,935,591
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	4,202	0	0	0	0	0	0	4,202
TOTAL 437832 4	15,607,639	138,109	0	0	0	0	0	15,745,748
TOTAL PROJECT:	21,728,084	146,994	0	0	0	0	0	21,875,078

BROWARD MPO

HIGHWAYS

ITEM NUMBER:421707 7 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
EX DESC:ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

ROADWAY ID:86075000 PROJECT LENGTH: 11.994MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,605	0	0	0	0	0	0	17,605
DS	111,239	0	0	0	0	0	0	111,239
PKYI	3,574	0	0	0	0	0	0	3,574
STED	26,000	0	0	0	0	0	0	26,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	350,000	0	0	0	0	0	0	350,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,007,209	0	0	0	0	0	0	5,007,209
DIH	8,501	2	0	0	0	0	0	8,503
DS	746,975	0	0	0	0	0	0	746,975
PKYI	1,023	0	0	0	0	0	0	1,023
STED	13,000	0	0	0	0	0	0	13,000
TOTAL 421707 7	6,285,126	2	0	0	0	0	0	6,285,128
TOTAL PROJECT:	6,285,126	2	0	0	0	0	0	6,285,128

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,882	0	0	0	0	0	0	12,882
DIH	37,425	0	0	0	0	0	0	37,425
DS	328,095	0	0	0	0	0	0	328,095
PKYI	310,331	0	0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,709	0	0	0	0	0	0	5,709
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	450,000	0	0	0	0	0	0	450,000
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,076	0	0	0	0	0	0	212,076
DS	1,400	0	0	0	0	0	0	1,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,621,686	3,876	0	0	0	0	0	2,625,562
ACSA	2,581,716	0	0	0	0	0	0	2,581,716
CM	1,909,687	0	0	0	0	0	0	1,909,687
DDR	34,129,322	0	0	0	0	0	0	34,129,322
DI	17,649,434	0	0	0	0	0	0	17,649,434
DIS	285,788	0	0	4	0	0	0	285,788

HIGHWAYS

DS	36,505,561	0	0	0	0	0	0	0	36,505,561
EB	929,652	0	0	0	0	0	0	0	929,652
GFS	32,632	0	0	0	0	0	0	0	32,632
NHPP	50,553,416	1,908	0	0	0	0	0	0	50,555,324
PKED	3,100	0	0	0	0	0	0	0	3,100
PKYI	33,225	0	0	0	0	0	0	0	33,225
SA	352,211	268	0	0	0	0	0	0	352,479
SU	21,635,772	0	0	0	0	0	0	0	21,635,772
TOBD	46,255	0	0	0	0	0	0	0	46,255
TRIP	13,531,058	0	0	0	0	0	0	0	13,531,058
TOTAL 433108 4	184,233,468	6,052	0	0	0	0	0	0	184,239,520
TOTAL PROJECT:	184,233,468	6,052	0	0	0	0	0	0	184,239,520

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERCIAL BLVD
 ROADWAY ID:86518500 PROJECT LENGTH: 2.122MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,257,828	524	0	0	0	0	0	1,258,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	451,941	0	0	0	0	0	0	451,941
ACSU	1,155,918	0	0	0	0	0	0	1,155,918
DDR	59,912	0	0	0	0	0	0	59,912
GFS	1,418,523	0	0	0	0	0	0	1,418,523
LF	28,132	1,368	0	0	0	0	0	29,500
SA	1,220,441	0	0	0	0	0	0	1,220,441
SU	3,091,954	2,071	0	0	0	0	0	3,094,025
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	19,900	0	0	0	0	0	0	19,900
TOTAL 429576 4	8,704,549	3,963	0	0	0	0	0	8,708,512

ITEM NUMBER:429576 7 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7; NW 16TH ST FROM NW 47TH AVE TO SR-7.
 ROADWAY ID:86900176 PROJECT LENGTH: 2.424MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	833,932	24,060	0	0	0	0	0	857,992
SU	1,000	50,657	0	0	0	0	0	51,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	3,000,000	0	0	0	0	0	3,000,000
GFSU	0	568,699	0	0	0	0	0	568,699
LF	0	16,912	0	0	0	0	0	16,912
SU	0	598,101	0	0	0	0	0	598,101
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	16,294	0	0	0	0	0	0	16,294
TOTAL 429576 7	851,226	4,258,429	0	0	0	0	0	5,109,655

HIGHWAYS

ITEM NUMBER:429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL
IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.
794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)
ROADWAY ID:86000488 PROJECT LENGTH: 2.723MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	418,773	84,486	0	0	0	0	0	503,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	560,864	0	0	0	0	0	560,864
SU	0	2,345,802	0	0	0	0	0	2,345,802
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	10,000	0	0	0	0	0	0	10,000
TOTAL 429576 8	428,773	2,991,152	0	0	0	0	0	3,419,925

ITEM NUMBER:429576 9 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL
IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7
ROADWAY ID:86021500 PROJECT LENGTH: 2.002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	789,821	84,339	0	0	0	0	0	874,160
SU	62,963	0	0	0	0	0	0	62,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	3,738,551	0	0	0	0	0	3,738,551
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	10,000	0	0	0	0	0	10,000
TOTAL 429576 9	852,784	3,832,890	0	0	0	0	0	4,685,674
TOTAL PROJECT:	10,837,332	11,086,434	0	0	0	0	0	21,923,766

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON
SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO
SW 58TH AVE; SEE WP45**
ROADWAY ID:86100000 PROJECT LENGTH: 21.753MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	55,449	0	0	0	0	0	0	55,449
DDR	762,606	0	0	0	0	0	0	762,606
DIH	133,819	0	0	0	0	0	0	133,819
HSP	185,612	0	0	0	0	0	0	185,612
SA	27,724	0	0	0	0	0	0	27,724
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,000	0	0	6	0	0	0	82,000

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HIGHWAYS

LF	502,745	3,875	0	0	0	0	0	0	506,620
SA	41,542	0	0	0	0	0	0	0	41,542
SU	6,894,553	9,457	0	0	0	0	0	0	6,904,010
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	101	0	0	0	0	0	0	0	101
SU	6,645	0	0	0	0	0	0	0	6,645
TOTAL 431770 4	9,471,789	13,332	0	0	0	0	0	0	9,485,121
TOTAL PROJECT:	14,031,963	172,914	0	0	0	0	0	0	14,204,877

ITEM NUMBER:432066 5 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY S
TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, SEE
WP-45
ROADWAY ID:86220000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,248	0	0	0	0	0	0	1,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,969,930	0	0	0	0	0	0	2,969,930
DIH	13,708	0	0	0	0	0	0	13,708
DS	0	42,667	0	0	0	0	0	42,667
LF	9,175	1,979	0	0	0	0	0	11,154
TOTAL 432066 5	2,994,061	44,646	0	0	0	0	0	3,038,707

ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY
DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD
ROADWAY ID:86220000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,497,329	0	0	0	0	0	0	1,497,329
DIH	53,123	0	0	0	0	0	0	53,123
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000	0	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	368,284	0	0	0	0	0	0	368,284
ACSA	351,219	0	0	0	0	0	0	351,219
ACSS	19,887	0	0	0	0	0	0	19,887
CM	2,975,508	0	0	0	0	0	0	2,975,508
DDR	1,926,835	0	0	0	0	0	0	1,926,835
DIH	36,987	59,977	0	0	0	0	0	96,964
DS	1,352,637	0	0	0	0	0	0	1,352,637
HSP	131,610	0	0	0	0	0	0	131,610
LF	8,600	636	0	0	0	0	0	9,236
SA	4,344,616	0	0	0	0	0	0	4,344,616
SU	945,980	0	0	0	0	0	0	945,980
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,260	0	0	0	0	0	0	17,260
TOTAL 432066 8	14,032,875	60,613	0	0	0	0	0	14,093,488
TOTAL PROJECT:	17,026,936	105,259	0	0	0	0	0	17,132,195

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HIGHWAYS

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ITEM NUMBER:434477 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:04 COUNTY:BROWARD
EX DESC:BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D

ROADWAY ID:86075000 PROJECT LENGTH: 2.526MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,278	0	0	0	0	0	0	269,278
DIH	1,336	0	0	0	0	0	0	1,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,536,481	0	0	0	0	0	0	1,536,481
DIH	24,008	4,674	0	0	0	0	0	28,682
DS	222,376	0	0	0	0	0	0	222,376
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	250	0	0	0	0	0	0	250
TOTAL 434477 2	2,053,729	4,674	0	0	0	0	0	2,058,403
TOTAL PROJECT:	2,053,729	4,674	0	0	0	0	0	2,058,403

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD
EX DESC:2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45

ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	73,731	0	0	0	0	0	0	73,731
SA	23,451	0	0	0	0	0	0	23,451
SU	708,448	0	0	0	0	0	0	708,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	135,400	0	0	0	0	0	0	135,400
ACSU	1,714,900	0	0	0	0	0	0	1,714,900
DDR	99,282	0	0	0	0	0	0	99,282
GFSU	166,087	0	0	0	0	0	0	166,087
HSP	417,986	0	0	0	0	0	0	417,986
LF	38,405	15,100	0	0	0	0	0	53,505
SA	1,186,297	0	0	0	0	0	0	1,186,297
SU	897,104	5,990	0	0	0	0	0	903,094
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	5,344	0	0	0	0	0	0	5,344
TOTAL 436196 1	5,466,435	21,090	0	0	0	0	0	5,487,525
TOTAL PROJECT:	5,466,435	21,090	0	0	0	0	0	5,487,525

HIGHWAYS

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKE LANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,571,079		0	0	0	0	0	1,571,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	183,707		0	0	0	0	0	183,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,456,337		0	0	0	0	0	2,456,337
DDR	22,299		0	0	0	0	0	22,299
GFSU	2,919,004		0	0	0	0	0	2,919,004
GFSU	6,048,670		0	0	0	0	0	6,048,670
LF	493,924	265,297	0	0	0	0	0	759,221
LFP	600,000		0	0	0	0	0	600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	12,051		0	0	0	0	0	12,051
TOTAL 436319 1	14,307,071	265,297	0	0	0	0	0	14,572,368
TOTAL PROJECT:	14,307,071	265,297	0	0	0	0	0	14,572,368

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
EX DESC:2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF TO BE UTILIZED ON 52/01/02/03, 62-01 & 02 REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE

ROADWAY ID:86002000 PROJECT LENGTH: 6.191MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	38,374		0	0	0	0	0	38,374
DIH	965		0	0	0	0	0	965
RED	253,604		0	0	0	0	0	253,604
SA	162,914	9,978	0	0	0	0	0	172,892
SU	2,388,168		0	0	0	0	0	2,388,168
TALU	36,380		0	0	0	0	0	36,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	200,000		0	0	0	0	0	200,000
ACSA	2,554,947		0	0	0	0	0	2,554,947
ACSU	8,977,124		0	0	0	0	0	8,977,124
CM	358,969		0	0	0	0	0	358,969
DDR	150,000		0	0	0	0	0	150,000
LF	10,416,865	2,207,974	0	0	0	0	0	12,624,839
SA	2,555,935	233,139	0	0	0	0	0	2,789,074
SU	9,019,516		0	0	0	0	0	9,019,516
TALT	722,754		0	0	0	0	0	722,754
TALU	1,870,138		0	0	0	0	0	1,870,138
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	7,108		0	0	0	0	0	7,108
SU	39,861		0	0	0	0	0	39,861
TOTAL 436564 1	39,753,622	2,451,091	0	0	0	0	0	42,204,713
TOTAL PROJECT:	39,753,622	2,451,091	0	11	0	0	0	42,204,713

HIGHWAYS

ITEM NUMBER:436685 1		PROJECT DESCRIPTION: NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.						*SIS*	
DISTRICT:04		COUNTY: BROWARD						TYPE OF WORK: BIKE LANE/SIDEWALK	
EX DESC: COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FROM THIS PROJECT TO 440087-1 & 440088-1		PROJECT LENGTH: 1.532MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	23,657		0	0	0	0	0	23,657	
SA	1,418,116		0	0	0	0	0	1,418,116	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	74,482		0	0	0	0	0	74,482	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	3,658		0	0	0	0	0	3,658	
LF	26,680	4,598	0	0	0	0	0	31,278	
SA	92,608		0	0	0	0	0	92,608	
SU	7,719,940		0	0	0	0	0	7,719,940	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	40,693		0	0	0	0	0	40,693	
TOTAL 436685 1	9,399,834	4,598	0	0	0	0	0	9,404,432	
TOTAL PROJECT:	9,399,834	4,598	0	0	0	0	0	9,404,432	

ITEM NUMBER:436958 1		PROJECT DESCRIPTION: SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP						*SIS*	
DISTRICT:04		COUNTY: BROWARD						TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA	
EX DESC: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB		PROJECT LENGTH: 4.103MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,828,870		0	0	0	0	0	1,828,870	
DIH	107,301	880	0	0	0	0	0	108,181	
DS	525,767		0	0	0	0	0	525,767	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	58,367	174,340	91,481	0	0	0	0	324,188	
DIH	37,090	11,623	0	0	0	0	0	48,713	
DS	38,515		0	0	0	0	0	38,515	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	1,407,017		0	0	0	0	0	1,407,017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	88,294	0	0	0	0	0	88,294	
DI	34,035,897	38,531	0	0	0	0	0	34,074,428	
DIH	41,073	47,135	0	0	0	0	0	88,208	
DS	69,500		0	0	0	0	0	69,500	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		400,000	0	0	0	0	400,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	8,328		0	0	0	0	0	8,328	
TOTAL 436958 1	38,157,725	360,803	491,481	0	0	0	0	39,010,009	
TOTAL PROJECT:	38,157,725	360,803	491,481	12	0	0	0	39,010,009	

HIGHWAYS

ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
 EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMP ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMP ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.
 ROADWAY ID:86070000 PROJECT LENGTH: 3.618MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,714,106	0	0	0	0	0	0	2,714,106
DIH	90,763	7,477	0	0	0	0	0	98,240
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,679,759	0	0	0	0	0	0	1,679,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,884,964	119,211	0	0	0	0	0	3,004,175
ACSS	151,306	0	0	0	0	0	0	151,306
DDR	4,799,214	0	0	0	0	0	0	4,799,214
DI	235,557	0	0	0	0	0	0	235,557
DS	150,001	0	0	0	0	0	0	150,001
NHPP	24,447,560	3	0	0	0	0	0	24,447,563
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11,346	0	0	0	0	0	0	11,346
TOTAL 436962 1	37,164,576	526,691	0	0	0	0	0	37,691,267
TOTAL PROJECT:	37,164,576	526,691	0	0	0	0	0	37,691,267

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 EX DESC:2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS TRUCTION ON 436964-2
 ROADWAY ID:86070000 PROJECT LENGTH: 7.968MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,092,904	0	0	0	0	0	0	1,092,904
DI	1,705,932	0	0	0	0	0	0	1,705,932
DIH	151,750	0	0	0	0	0	0	151,750
DS	2,195,007	0	0	0	0	0	0	2,195,007
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	10,854	146	0	0	0	0	0	11,000
DI	42,407	0	0	0	0	0	0	42,407
DIH	72,064	0	0	0	0	0	0	72,064
DS	201	0	0	0	0	0	0	201
NHPP	23,114	0	0	0	0	0	0	23,114
SA	25,002	0	0	0	0	0	0	25,002
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	58,777	185,974	0	0	0	0	0	244,751
BNIR	609,262	38,663,149	0	0	0	0	0	39,272,411
DI	726,393	0	0	0	0	0	0	726,393
DIH	45,846	26,200	0	0	0	0	0	72,046
GMR	0	1,165,990	0	0	0	0	0	1,165,990

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	256,382	0	0	0	0	0	0	0	256,382
NHPP	243,618	0	0	0	0	0	0	0	243,618
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	19,997	0	0	0	0	0	0	0	19,997
DDR	1,989	0	0	0	0	0	0	0	1,989
TOTAL 436964 1	7,281,499	40,041,459	0	0	0	0	0	0	47,322,958

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 EX DESC:2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1
 ROADWAY ID:86070000 PROJECT LENGTH: 6.511MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	97,260	5,040,449	0	0	0	0	0	5,137,709
GMR	0	4,466,800	0	0	0	0	0	4,466,800
NHPP	112,376	0	0	0	0	0	0	112,376
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,136,547	33,363,453	100,000	100,000	0	0	0	42,700,000
LF	0	3,000,000	0	0	0	0	0	3,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	2,500,000	3,100,000	3,100,000	8,700,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	230,000	0	0	0	0	0	230,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	132,812,976	2,776,500	2,571,453	673,800	0	0	138,834,729
DI	0	360,137,922	1,150,000	0	0	0	0	361,287,922
GMR	0	19,917,853	0	0	0	0	0	19,917,853
LF	0	3,979,398	0	0	0	0	0	3,979,398
SIB1	0	178,510,354	0	0	0	0	0	178,510,354
STED	0	136,830,077	0	0	0	0	0	136,830,077
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	23,956,769	23,956,769
DIS	0	0	0	0	0	0	2,781,665	2,781,665
GMR	0	0	0	0	0	0	1,647,970	1,647,970
TOTAL 436964 2	9,346,183	878,289,282	4,026,500	2,671,453	3,173,800	3,100,000	31,486,404	932,093,622
TOTAL PROJECT:	16,627,682	918,330,741	4,026,500	2,671,453	3,173,800	3,100,000	31,486,404	979,416,580

ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

ROADWAY ID:86508500 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	282,275	0	0	0	0	0	0	282,275
SU	15,577	0	0	0	0	0	0	15,577
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	11,401	0	0	14	0	0	0	11,401

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	GFSU	SU							
	582,534	0	0	0	0	0	0	0	582,534
	811,396	549	0	0	0	0	0	0	811,945
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	461,509	0	0	0	0	0	0	461,509
SA	0	90,000	0	0	0	0	0	0	90,000
SU	0	50,000	790,707	0	0	0	0	0	840,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	0	0	0	0	0	5,225,994	0	5,225,994
TRIP	0	0	0	0	0	0	4,008,353	0	4,008,353
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	7,599	0	0	0	0	0	0	0	7,599
TOTAL 436980 1	1,710,782	602,058	790,707	0	0	0	9,234,347	0	12,337,894
TOTAL PROJECT:	1,710,782	602,058	790,707	0	0	0	9,234,347	0	12,337,894

ITEM NUMBER:437934 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 EX DESC:REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA

ROADWAY ID:86075000 PROJECT LENGTH: 9.000MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	122,961	0	0	0	0	0	0	122,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	386,606	100,000	0	0	0	0	0	486,606
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	43,053	0	0	0	0	0	0	43,053
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,438	0	0	0	0	0	0	2,438
TOTAL 437934 1	555,058	100,000	0	0	0	0	0	655,058
TOTAL PROJECT:	555,058	100,000	0	0	0	0	0	655,058

ITEM NUMBER:438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT O N BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE

ROADWAY ID:86080500 PROJECT LENGTH: 7.640MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	323,340	0	0	0	0	0	0	323,340
DIH	25,552	0	0	0	0	0	0	25,552
DS	1,393,000	0	0	0	0	0	0	1,393,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	247,827	0	0	0	0	0	0	247,827
DDR	699,552	0	0	0	0	0	0	699,552
DIH	22,136	42,678	0	0	0	0	0	64,814
LF	6,974	792	0	0	0	0	0	7,766
SU	3,504,733	0	0	0	0	0	0	3,504,733
TALT	879,932	0	0	0	0	0	0	879,932

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	7,327	0	0	0	0	0	0	0	7,327
TOTAL 438117 1	7,110,373	43,470	0	0	0	0	0	0	7,153,843
TOTAL PROJECT:	7,110,373	43,470	0	0	0	0	0	0	7,153,843

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
 EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO P
 RIORITY #16/TSM&O 60-DAY ADVERTISEMENT

ROADWAY ID:86010000 PROJECT LENGTH: 3.140MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	3,089,637	0	0	0	0	0	0	3,089,637	
DIH	187,937	0	0	0	0	0	0	187,937	
LF	1,998,000	0	0	0	0	0	0	1,998,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	350,000	0	0	0	0	0	0	350,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	20,501,486	0	0	0	0	0	0	20,501,486	
DDR	5,564,551	53,013	0	0	0	0	0	5,617,564	
DIH	116,566	126,927	0	0	0	0	0	243,493	
DS	331,762	0	0	0	0	0	0	331,762	
LF	7,162,024	3,437,976	0	0	0	0	0	10,600,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	28,038	0	0	0	0	0	0	28,038	
TOTAL 439714 1	39,330,001	3,617,916	0	0	0	0	0	42,947,917	
TOTAL PROJECT:	39,330,001	3,617,916	0	0	0	0	0	42,947,917	

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.
 ROADWAY ID:86012000 PROJECT LENGTH: 2.995MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	627,739	0	0	0	0	0	0	627,739	
DI	8,147,574	0	0	0	0	0	0	8,147,574	
DIH	437,648	0	0	0	0	0	0	437,648	
DS	347,598	0	0	0	0	0	0	347,598	
PKYI	14,993	0	0	0	0	0	0	14,993	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	27,222	2,344,965	0	0	0	0	0	2,372,187	
DDR	28,335	0	0	0	0	0	0	28,335	
DIH	52,967	0	0	0	0	0	0	52,967	
NHPP	145,150	30	0	0	0	0	0	145,180	
PKYI	6,666	0	0	0	0	0	0	6,666	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	998,637	0	0	0	0	0	998,637	
BNIR	153,335	21,458,943	0	16	0	0	0	21,612,278	
DDR	100,000	928,760	0	0	0	0	0	1,028,760	

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DI	525,600	0	0	0	0	0	0	0	525,600
DIH	12,310	0	0	0	0	0	0	0	12,310
DS	71,748	0	0	0	0	0	0	0	71,748
GMR	0	22,051,321	0	0	0	0	0	0	22,051,321
REPE	49,663	31,596	0	0	0	0	0	0	81,259
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	11,608,426	25,891,574	250,000	0	0	0	0	0	37,750,000
LF	0	3,000,000	6,000,000	0	0	0	0	0	9,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	500,000	800,000	0	0	1,300,000
DIS	0	0	0	0	0	0	1,825,000	0	1,825,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,909	473,911	50,000	0	0	0	0	0	526,820
DDR	112,068	0	0	0	0	0	0	0	112,068
NHPP	23,118	0	0	0	0	0	0	0	23,118
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	50,000	77,858,155	1,424,000	1,457,000	912,500	0	0	81,701,655
DI	0	0	19,725,606	0	0	0	0	0	19,725,606
GMR	0	0	9,542,356	0	0	0	0	0	9,542,356
LF	0	0	1,828,038	0	0	0	0	0	1,828,038
PKYI	0	0	95,315,315	0	0	0	0	0	95,315,315
STED	0	0	14,786,192	0	0	0	0	0	14,786,192
TOTAL 439891 1	22,495,069	77,229,737	225,355,662	1,424,000	1,957,000	1,712,500	1,825,000	0	331,998,968

ITEM NUMBER:439891 5

PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:ITS COMMUNICATION SYSTEM

EX DESC:2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD

ROADWAY ID:86120000

PROJECT LENGTH: 26.299MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	721,712	0	0	0	0	0	0	721,712
DDR	242,576	0	0	0	0	0	0	242,576
DIH	6,608	13,703	0	0	0	0	0	20,311
DITS	200,000	0	0	0	0	0	0	200,000
SA	4,832	168	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	70,000	50,000	0	0	0	0	0	120,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	725,800	0	0	0	0	725,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	50,482	0	0	0	0	0	0	50,482
NHPP	10,595	0	0	0	0	0	0	10,595
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	26,235,592	868,613	0	0	0	0	0	27,104,205
CM	160,031	0	0	0	0	0	0	160,031
DIH	93	200,989	0	0	0	0	0	201,082
DITS	779,536	0	0	0	0	0	0	779,536
GFSU	2,626,868	3,706	0	0	0	0	0	2,630,574
LF	4,574,899	0	0	0	0	0	0	4,574,899
PROT	5,600,001	164,865	0	0	0	0	0	5,764,866
TOTAL 439891 5	41,283,825	1,302,044	725,800	0	0	0	0	43,311,669
TOTAL PROJECT:	63,778,894	78,531,781	226,081,462	1,424,000	1,957,000	1,712,500	1,825,000	375,310,637

HIGHWAYS

ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 EX DESC:NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL
 SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE N
 ORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 *SEE WP45 FOR ADD'L*
 ROADWAY ID:86028000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,708	0	0	0	0	0	0	23,708
HSP	254,047	0	0	0	0	0	0	254,047
SA	72,173	0	0	0	0	0	0	72,173
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	32,500	0	0	0	0	0	0	32,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	8,077	22,452	0	0	0	0	0	30,529
DDR	8,014	0	0	0	0	0	0	8,014
DS	27,460	0	0	0	0	0	0	27,460
HSP	1,112,954	0	0	0	0	0	0	1,112,954
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	805	0	0	0	0	0	0	805
TOTAL 439910 1	1,539,738	22,452	0	0	0	0	0	1,562,190

ITEM NUMBER:441630 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:G/W 439910-1
 ROADWAY ID:86028000 PROJECT LENGTH: 1.369MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,636	2,221	0	0	0	0	0	35,857
DS	446,563	0	0	0	0	0	0	446,563
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,063	0	0	0	0	0	0	12,063
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	42,500	0	0	0	0	0	0	42,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,781,061	0	0	0	0	0	0	1,781,061
DIH	10,859	41,805	0	0	0	0	0	52,664
DS	237,261	0	0	0	0	0	0	237,261
LF	76,561	0	0	0	0	0	0	76,561
TOTAL 441630 1	2,640,504	44,026	0	0	0	0	0	2,684,530
TOTAL PROJECT:	4,180,242	66,478	0	0	0	0	0	4,246,720

BROWARD MPO

HIGHWAYS

ITEM NUMBER:439991 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET
 ROADWAY ID:86010000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000		0	0	0	0	0	60,000
DIH	32,522	818	0	0	0	0	0	33,340
DS	555,423		0	0	0	0	0	555,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	131,518		0	0	0	0	0	131,518
DDR	336,096		0	0	0	0	0	336,096
DIH	5,857	97,804	0	0	0	0	0	103,661
LF	41,885	32,017	0	0	0	0	0	73,902
SA	143,250		0	0	0	0	0	143,250
SU	2,178,430		0	0	0	0	0	2,178,430
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,843		0	0	0	0	0	14,843
TOTAL 439991 1	3,499,824	130,639	0	0	0	0	0	3,630,463
TOTAL PROJECT:	3,499,824	130,639	0	0	0	0	0	3,630,463

ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
 EX DESC:2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR
 ROADWAY ID:86900162 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	215,565		0	0	0	0	0	215,565
TALT	290,442	839	0	0	0	0	0	291,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	52,200		0	0	0	0	0	52,200
LF	100,421	3,459	0	0	0	0	0	103,880
SA	731,957		0	0	0	0	0	731,957
SU	1,085,190		0	0	0	0	0	1,085,190
TALU	293,908	308	0	0	0	0	0	294,216
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	3,126		0	0	0	0	0	3,126
TOTAL 439993 1	2,772,809	4,606	0	0	0	0	0	2,777,415
TOTAL PROJECT:	2,772,809	4,606	0	0	0	0	0	2,777,415

BROWARD MPO

HIGHWAYS

ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

ROADWAY ID:86000006 PROJECT LENGTH: 1.596MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	128,767	0	0	0	0	0	0	128,767
TALU	886,746	0	0	0	0	0	0	886,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	201,432	0	0	0	0	0	0	201,432
ACSU	2,637,475	651	0	0	0	0	0	2,638,126
DS	67,432	0	0	0	0	0	0	67,432
LF	26,339	249	0	0	0	0	0	26,588
SA	22,533	0	0	0	0	0	0	22,533
SU	123,015	0	0	0	0	0	0	123,015
TALT	6,552	0	0	0	0	0	0	6,552
TALU	183,688	26,593	0	0	0	0	0	210,281
TOTAL 439994 1	4,283,979	27,493	0	0	0	0	0	4,311,472
TOTAL PROJECT:	4,283,979	27,493	0	0	0	0	0	4,311,472

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86028000 PROJECT LENGTH: .631MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	109,899	0	0	0	0	0	0	109,899
SA	6,740	0	0	0	0	0	0	6,740
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	750	0	0	0	0	0	0	750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	6,140	0	0	0	0	0	6,140
DDR	10,675	0	0	0	0	0	0	10,675
HSP	320,314	0	0	0	0	0	0	320,314
SA	11,464	0	0	0	0	0	0	11,464
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,595	0	0	0	0	0	0	1,595
TOTAL 440076 1	461,437	6,140	0	0	0	0	0	467,577
TOTAL PROJECT:	461,437	6,140	0	0	0	0	0	467,577

HIGHWAYS

ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440088-1

ROADWAY ID:86014000 PROJECT LENGTH: 9.393MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	202,723	0	0	0	0	0	0	202,723
HSP	297,430	0	0	0	0	0	0	297,430
SA	18,984	0	0	0	0	0	0	18,984
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,500	0	0	0	0	0	0	34,500
DS	12,000	0	0	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	561	0	0	0	0	0	561
DS	365,470	0	0	0	0	0	0	365,470
HSP	604,833	0	0	0	0	0	0	604,833
SA	19,492	3,576	0	0	0	0	0	23,068
TOTAL 440087 1	1,555,432	4,137	0	0	0	0	0	1,559,569

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LIGHTING RETROFIT ON SR-816/OAKLAND PARK BLV
D FROM ATRIUM WEST TO SR-A1A; ALSO INCLUDES CONTINUOUS LIGHTING FROM NE 3RD AVE TO SR-5/US-1. G/W 440087-1; 2021 MP
O SAFETY PRIORITY #4

ROADWAY ID:86090000 PROJECT LENGTH: 9.477MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	369,135	0	0	0	0	0	0	369,135
SA	189,684	0	0	0	0	0	0	189,684
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,000	0	0	0	0	0	0	9,000
DDR	82,500	0	0	0	0	0	0	82,500
HSP	6,236	0	0	0	0	0	0	6,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	21,462	2,298	0	0	0	0	0	23,760
DDR	57,395	0	0	0	0	0	0	57,395
HSP	969,966	687	0	0	0	0	0	970,653
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,902	0	0	0	0	0	0	1,902
TOTAL 440088 1	1,707,280	2,985	0	0	0	0	0	1,710,265
TOTAL PROJECT:	3,262,712	7,122	0	0	0	0	0	3,269,834

BROWARD MPO

HIGHWAYS

ITEM NUMBER:440143 2 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE

ROADWAY ID:86060000 PROJECT LENGTH: 12.428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	192,151		0	0	0	0	0	192,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	165,816	82,178	0	0	0	0	0	247,994
DDR	29,945	0	0	0	0	0	0	29,945
NHPP	2,358,011	0	0	0	0	0	0	2,358,011
SA	704,735	0	0	0	0	0	0	704,735
TOTAL 440143 2	3,450,658	82,178	0	0	0	0	0	3,532,836
TOTAL PROJECT:	3,450,658	82,178	0	0	0	0	0	3,532,836

ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1

ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	212,972	963	0	0	0	0	0	213,935
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	50,000	0	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,594	0	0	0	0	0	0	16,594
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,138,671	0	0	0	0	0	0	1,138,671
SU	126,333	0	0	0	0	0	0	126,333
TGR	2,945,318	4,054	0	0	0	0	0	2,949,372
TOTAL 440746 1	4,501,301	5,017	0	0	0	0	0	4,506,318

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1

ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	245,029	500	0	0	0	0	0	245,529
TGR	11,414	0	0	0	0	0	0	11,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,279,195	0	22	0	0	0	0	1,279,195

FLORIDA DEPARTMENT OF TRANSPORTATION
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SU	112,947	0	0	0	0	0	0	112,947
TGR	3,018,665	88,681	0	0	0	0	0	3,107,346
TOTAL 440746 2	4,667,250	89,181	0	0	0	0	0	4,756,431

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R
 RECEIPT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF
 OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1
 ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	200,962	336	0	0	0	0	0	201,298
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	50,000	0	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	679	3,917	0	0	0	0	0	4,596
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,435,877	0	0	0	0	0	0	1,435,877
SU	116,616	0	0	0	0	0	0	116,616
TGR	932,572	143,581	0	0	0	0	0	1,076,153
TOTAL 440746 3	2,748,119	147,834	0	0	0	0	0	2,895,953

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA
 RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE
 S GOES WITH 440746-1/2/3/5 AND 441727-1
 ROADWAY ID:86000171 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	165,718	200	0	0	0	0	0	165,918
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,387	0	0	0	0	0	0	2,387
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	68,923	32,819	0	0	0	0	0	101,742
SU	30,269	0	0	0	0	0	0	30,269
TGR	911,986	948	0	0	0	0	0	912,934
TOTAL 440746 4	1,190,696	33,967	0	0	0	0	0	1,224,663
TOTAL PROJECT:	13,107,366	275,999	0	0	0	0	0	13,383,365

BROWARD MPO

HIGHWAYS

ITEM NUMBER:441360 1 PROJECT DESCRIPTION:AIA MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING O
CCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EX
CESS LF
ROADWAY ID:86050000 PROJECT LENGTH: 3.492MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,065,168		0	0	0	0	0	2,065,168
DIH	82,319		0	0	0	0	0	82,319
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	165,933	8,306		0	0	0	0	174,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,021,447		0	0	0	0	0	7,021,447
DIH	39,769	12,833		0	0	0	0	52,602
LF	184,671	6,796		0	0	0	0	191,467
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,064		0	0	0	0	0	18,064
TOTAL 441360 1	9,577,371	27,935	0	0	0	0	0	9,605,306
TOTAL PROJECT:	9,577,371	27,935	0	0	0	0	0	9,605,306

ITEM NUMBER:441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
EX DESC:BRIDGE PAINTING

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	228,228		0	0	0	0	0	228,228
DIH	24,773		0	0	0	0	0	24,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,334,122		0	0	0	0	0	1,334,122
DIH	11,822	28,775		0	0	0	0	40,597
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	15,239		0	0	0	0	0	15,239
TOTAL 441473 1	1,614,184	28,775	0	0	0	0	0	1,642,959
TOTAL PROJECT:	1,614,184	28,775	0	0	0	0	0	1,642,959

BROWARD MPO

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HIGHWAYS

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ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS 52-02= LFA FOR UWHCA WITH
CITY OF WILTON MANORS

ROADWAY ID:86900193 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	101,223		0	0	0	0	0	101,223
TALU	431,977		0	0	0	0	0	431,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,999		0	0	0	0	0	49,999
LF	40,778	2,688	0	0	0	0	0	43,466
SA	2,177,226	49,050	0	0	0	0	0	2,226,276
SU	292,052	47,311	0	0	0	0	0	339,363
TALU	57,592	0	0	0	0	0	0	57,592
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	11,487		0	0	0	0	0	11,487
TOTAL 441573 1	3,162,334	99,049	0	0	0	0	0	3,261,383
TOTAL PROJECT:	3,162,334	99,049	0	0	0	0	0	3,261,383

ITEM NUMBER:441578 1 PROJECT DESCRIPTION:SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR. 52-02 UWHCA WITH BROWARD COUNTY
52-03 UWHCA WITH CITY OF MIRAMAR

ROADWAY ID:86000091 PROJECT LENGTH: 1.142MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	370,090		0	0	0	0	0	370,090
TALT	31,992		0	0	0	0	0	31,992
TALU	203,013		0	0	0	0	0	203,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	546		0	0	0	0	0	546
DDR	50,000		0	0	0	0	0	50,000
LF	120,502	21,750	0	0	0	0	0	142,252
SU	2,381,296	43,718	0	0	0	0	0	2,425,014
TOTAL 441578 1	3,157,439	65,468	0	0	0	0	0	3,222,907
TOTAL PROJECT:	3,157,439	65,468	0	0	0	0	0	3,222,907

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ITEM NUMBER:441581 1 PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
EX DESC:2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

ROADWAY ID:86000172 PROJECT LENGTH: .984MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	262,922	0	0	0	0	0	0	262,922
ACSU	21,315	0	0	0	0	0	0	21,315
SU	412,300	54,581	0	0	0	0	0	466,881
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	9,999	0	0	0	0	0	0	9,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	1,681,193	0	0	0	0	1,681,193
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	27,589	67,407	0	0	0	0	0	94,996
TOTAL 441581 1	734,125	121,988	1,681,193	0	0	0	0	2,537,306
TOTAL PROJECT:	734,125	121,988	1,681,193	0	0	0	0	2,537,306

ITEM NUMBER:441629 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86230000 PROJECT LENGTH: .558MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	331,805	0	0	0	0	0	0	331,805
DS	243,569	0	0	0	0	0	0	243,569
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,800	0	0	0	0	0	0	43,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	849,948	0	0	0	0	0	0	849,948
DIH	57,493	4,756	0	0	0	0	0	62,249
DS	126,525	0	0	0	0	0	0	126,525
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,836	0	0	0	0	0	0	7,836
TOTAL 441629 1	1,660,976	4,756	0	0	0	0	0	1,665,732
TOTAL PROJECT:	1,660,976	4,756	0	0	0	0	0	1,665,732

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SA	5,000	0	0	0	0	0	0	5,000
SL	7,500	0	0	0	0	0	0	7,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	131,047	50,000	152,317	0	0	0	0	333,364
DIH	72,356	5,078	0	0	0	0	0	77,434
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	400	0	0	0	0	0	0	400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	526,007	0	0	0	0	0	0	526,007
ACSS	1,267,169	26,111	0	0	0	0	0	1,293,280
DDR	51,863	0	0	0	0	0	0	51,863
DIH	651	47,280	0	0	0	0	0	47,931
SA	34,934	12,234	0	0	0	0	0	47,168
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,998	0	0	0	0	0	0	4,998
TOTAL 441770 1	2,496,807	140,703	152,317	0	0	0	0	2,789,827
TOTAL PROJECT:	2,496,807	140,703	152,317	0	0	0	0	2,789,827

ITEM NUMBER:446094 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS
 FR SR-7/US-441 TO SW 22ND AVE;NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA-INTERSECTION CRASHES.SR842 @ NW 31ST AVE
 . BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP
 ROADWAY ID:86006000 PROJECT LENGTH: 2.008MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	757,135	0	0	0	0	0	0	757,135
DIH	57,410	90	0	0	0	0	0	57,500
DS	305,816	0	0	0	0	0	0	305,816
LF	131,637	0	0	0	0	0	0	131,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,861,590	0	0	0	0	0	0	4,861,590
ACSS	14,939	0	0	0	0	0	0	14,939
DDR	807,661	0	0	0	0	0	0	807,661
DIH	5,377	109,100	0	0	0	0	0	114,477
DS	65,017	0	0	0	0	0	0	65,017
LF	582,805	134,406	0	0	0	0	0	717,211
NHRE	383,516	0	0	0	0	0	0	383,516
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	60,000	0	0	0	0	0	60,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,125	0	0	0	0	0	0	5,125
TOTAL 446094 1	7,978,028	303,596	0	0	0	0	0	8,281,624
TOTAL PROJECT:	7,978,028	303,596	0	0	0	0	0	8,281,624

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ITEM NUMBER:443462 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
EX DESC:BRIDGE PAINTING GOES WITH 443461-1

ROADWAY ID:86070054		PROJECT LENGTH: .147MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	118,696		0	0	0	0	0	118,696	
DIH	15,322		0	0	0	0	0	15,322	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,000		0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,382,876		0	0	0	0	0	1,382,876	
DIH	48	52,054	0	0	0	0	0	52,102	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	14,431		0	0	0	0	0	14,431	
TOTAL 443462 1	1,541,373	52,054	0	0	0	0	0	1,593,427	
TOTAL PROJECT:	1,541,373	52,054	0	0	0	0	0	1,593,427	

ITEM NUMBER:443528 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB R/W IS NOT NEEDED

ROADWAY ID:86016000		PROJECT LENGTH: .037MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	8,914		299	0	0	0	0	9,213	
DS	191,438		0	0	0	0	0	191,438	
TOTAL 443528 1	200,352	299	0	0	0	0	0	200,651	
TOTAL PROJECT:	200,352	299	0	0	0	0	0	200,651	

ITEM NUMBER:443597 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

ROADWAY ID:86220000		PROJECT LENGTH: 1.747MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	852,783		0	0	0	0	0	852,783	
DS	708,498		0	0	0	0	0	708,498	
SA	0	33,200	0	0	0	0	0	33,200	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0		3,174,000		0	0	0	3,174,000	
EM	0		2,116,000	1,600,000	0	0	0	3,716,000	
DDR	0		0	13,714,782	0	0	0	13,714,782	

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DIH	0	0	89,978	0	0	0	0	89,978
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,194	0	0	0	0	0	0	23,194
TOTAL 443597 1	1,584,475	33,200	19,094,760	1,600,000	0	0	0	22,312,435
TOTAL PROJECT:	1,584,475	33,200	19,094,760	1,600,000	0	0	0	22,312,435

ITEM NUMBER:443844 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 EX DESC:NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EX
 ISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL
 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.
 ROADWAY ID:86110000 PROJECT LENGTH: 2.396MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	11,273	7,840	0	0	0	0	0	19,113
DIH	0	29,732	0	0	0	0	0	29,732
HSP	306,219	0	0	0	0	0	0	306,219
SA	1,000	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	471,607	0	0	0	0	0	0	471,607
DDR	41,890	0	0	0	0	0	0	41,890
DIH	0	34,065	0	0	0	0	0	34,065
SA	385,937	0	0	0	0	0	0	385,937
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	976	0	0	0	0	0	0	976
TOTAL 443844 1	1,218,902	71,637	0	0	0	0	0	1,290,539
TOTAL PROJECT:	1,218,902	71,637	0	0	0	0	0	1,290,539

ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES
 MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES
 ON THE WEST SIDE. PROJECT COMBINED WITH DROPPED 443993-1 (RRR)
 ROADWAY ID:86100000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	358,711	32	0	0	0	0	0	358,743
DS	189,919	0	0	0	0	0	0	189,919
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	27,000	0	0	0	0	0	27,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	342,684	0	0	0	0	0	0	342,684
DDR	1,751,718	0	0	0	0	0	0	1,751,718
DIH	4,277	57,738	0	0	0	0	0	62,015
LF	7,480	674	0	0	0	0	0	8,154
SA	131,119	0	0	0	0	0	0	131,119
TOTAL 443845 1	2,785,908	85,444	0	0	0	0	0	2,871,352
TOTAL PROJECT:	2,785,908	85,444	0	0	0	0	0	2,871,352

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ITEM NUMBER:443948 1 PROJECT DESCRIPTION:DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE
 ROADWAY ID:86000066 PROJECT LENGTH: .835MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	204,451		2,080	0	0	0	0	206,531
SU	94,487		25,680	0	0	0	0	120,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0		0	1,967,158	0	0	0	1,967,158
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0		10,000	0	0	0	0	10,000
TOTAL 443948 1	298,938		37,760	1,967,158	0	0	0	2,303,856
TOTAL PROJECT:	298,938		37,760	1,967,158	0	0	0	2,303,856

ITEM NUMBER:444265 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 EX DESC:INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE 52-02= SAFETY LIGHTING; 52-02 LF DECORATIVE LIGHTING LFA CITY OF PLANTATION 62-02= RRR POST DESIGN SVS 62-03= SAFETY LIGHTING POST DESIGN SVS
 ROADWAY ID:86006000 PROJECT LENGTH: 2.073MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,229,140		0	0	0	0	0	1,229,140
DIH	68,164		2,328	0	0	0	0	70,492
HSP	98,816		0	0	0	0	0	98,816
SA	5,000		0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	438,135		0	0	0	0	0	438,135
DDR	3,799,125		0	0	0	0	0	3,799,125
DIH	13,171		28,346	0	0	0	0	41,517
HSP	1,000		0	0	0	0	0	1,000
LF	42,427		0	0	0	0	0	42,427
SA	361,685		0	0	0	0	0	361,685
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	175		0	0	0	0	0	175
DS	750		0	0	0	0	0	750
TOTAL 444265 1	6,057,588		30,674	0	0	0	0	6,088,262
TOTAL PROJECT:	6,057,588		30,674	0	0	0	0	6,088,262

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ITEM NUMBER:444786 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

ROADWAY ID:86070000 PROJECT LENGTH: 8.173MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19	2,981	0	0	0	0	0	3,000
DS	217,450	0	0	0	0	0	0	217,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,608,436	0	0	0	0	0	0	3,608,436
DIH	3,543	36,457	0	0	0	0	0	40,000
DS	211,051	0	0	0	0	0	0	211,051
TOTAL 444786 1	4,040,499	39,438	0	0	0	0	0	4,079,937
TOTAL PROJECT:	4,040,499	39,438	0	0	0	0	0	4,079,937

ITEM NUMBER:445524 1 PROJECT DESCRIPTION:UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PED
ESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED.

ROADWAY ID:86900323 PROJECT LENGTH: 1.343MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	148,938	0	0	0	0	0	0	148,938
SU	222,985	4,127	0	0	0	0	0	227,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	34,586	0	0	0	34,586
TALU	0	0	0	823,148	0	0	0	823,148
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	10,000	0	0	0	0	0	10,000
TOTAL 445524 1	371,923	14,127	0	857,734	0	0	0	1,243,784
TOTAL PROJECT:	371,923	14,127	0	857,734	0	0	0	1,243,784

ITEM NUMBER:445526 1 PROJECT DESCRIPTION:NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE
AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETEACHABLE WARNINGS
. FDOT IS ADMINISTERING THE PROJECT ON BEHALF OF THE CITY OF DANIA BEACH AND CITY OF HOLLYWOOD.

ROADWAY ID:86900325 PROJECT LENGTH: 1.027MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	359,469	0	0	0	0	0	0	359,469
TALU	75,054	2,866	0	0	0	0	0	77,920
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	2,134,395	0	0	0	2,134,395
TALU	0	0	0	309,333	0	0	0	309,333

BROWARD MPO

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
TALU	0	10,000	0	0	0	0	0	0	10,000
TOTAL 445526 1	434,523	12,866	0	2,443,728	0	0	0	0	2,891,117
TOTAL PROJECT:	434,523	12,866	0	2,443,728	0	0	0	0	2,891,117

ITEM NUMBER:445655 1 PROJECT DESCRIPTION:SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
EX DESC:PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEI
VE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED

ROADWAY ID:86000006 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	556,259	0	0	0	0	0	0	556,259	
DIH	14,281	38,069	0	0	0	0	0	52,350	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0	0	0	103,161	0	0	0	103,161	
DDR	0	0	0	335,065	0	0	0	335,065	
DIH	0	0	0	94,063	0	0	0	94,063	
LF	0	3,209	0	0	0	0	0	3,209	
SA	0	0	0	2,408,435	0	0	0	2,408,435	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	300	0	0	0	0	0	0	300	
TOTAL 445655 1	570,840	41,278	0	2,940,724	0	0	0	3,552,842	
TOTAL PROJECT:	570,840	41,278	0	2,940,724	0	0	0	3,552,842	

ITEM NUMBER:445770 1 PROJECT DESCRIPTION:SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
EX DESC:BRIDGE PAINTING BRIDGE 860622 & 860623

ROADWAY ID:86180000 PROJECT LENGTH: .369MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	131,086	0	0	0	0	0	0	131,086	
DIH	14,240	5,760	0	0	0	0	0	20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	130	3,870	0	0	0	0	0	4,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	5,014,803	0	0	0	0	0	0	5,014,803	
DIH	2,521	71,882	0	0	0	0	0	74,403	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	13,870	0	0	0	0	0	0	13,870	
TOTAL 445770 1	5,176,650	81,512	0	0	0	0	0	5,258,162	
TOTAL PROJECT:	5,176,650	81,512	0	0	0	0	0	5,258,162	

BROWARD MPO

HIGHWAYS

ITEM NUMBER:445891 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY
EX DESC:FEASIBILITY STUDY BIKE/PED FEATURES

ROADWAY ID:86014000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	137,846	0	0	0	0	0	0	137,846
DIH	474	9,526	0	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	384,621	0	0	0	0	0	384,621
DDR	0	1,538,486	0	0	0	0	0	1,538,486
SA	0	1,538,486	0	0	0	0	0	1,538,486
TOTAL 445891 1	138,320	3,471,119	0	0	0	0	0	3,609,439

ITEM NUMBER:445891 3 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS STRUCTURE
ROADWAY ID:86120000 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	143,500	0	0	0	0	0	0	143,500
DIH	1,524	0	0	0	0	0	0	1,524
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	381,000	0	0	0	0	0	381,000
SA	0	939,100	0	0	0	0	0	939,100
TOTAL 445891 3	145,024	1,320,100	0	0	0	0	0	1,465,124
TOTAL PROJECT:	283,344	4,791,219	0	0	0	0	0	5,074,563

ITEM NUMBER:446552 1 PROJECT DESCRIPTION:A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
EX DESC:SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**

ROADWAY ID:86900328 PROJECT LENGTH: 2.261MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR								
SR2T	0	0	1,048,025	0	0	0	0	1,048,025
TOTAL 446552 1	0	5,000	1,048,025	0	0	0	0	1,053,025
TOTAL PROJECT:	0	5,000	1,048,025	0	0	0	0	1,053,025

BROWARD MPO

HIGHWAYS

ITEM NUMBER:446998 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

ROADWAY ID:86220000 PROJECT LENGTH: 15.720MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	102,185	80,517	0	0	0	0	0	182,702
HSP	394,344	0	0	0	0	0	0	394,344
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	59,385	0	0	0	0	0	59,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	2,486,111	0	0	0	0	0	2,486,111
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,789	0	0	0	0	0	0	9,789
TOTAL 446998 1	506,318	2,626,013	0	0	0	0	0	3,132,331
TOTAL PROJECT:	506,318	2,626,013	0	0	0	0	0	3,132,331

ITEM NUMBER:446999 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FOR MATERIAL TESTING

ROADWAY ID:86065000 PROJECT LENGTH: 11.070MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	378,015	16,853	0	0	0	0	0	394,868
HSP	275	0	0	0	0	0	0	275
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	23,000	37,758	0	0	0	0	0	60,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	769,719	0	0	0	0	0	769,719
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	6,662	0	0	0	0	0	0	6,662
TOTAL 446999 1	407,952	824,330	0	0	0	0	0	1,232,282

ITEM NUMBER:447000 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY G/W 446999.1

ROADWAY ID:86120000 PROJECT LENGTH: 3.660MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	343,364	16,421	0	0	0	0	0	359,785
HSP	747	0	0	35	0	0	0	747

BROWARD MPO

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PHASE:	ACSS	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	23,000	20,757	0	0	0	0	0	43,757
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	434,159	0	0	0	0	0	434,159
ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	6,322	0	0	0	0	0	0	6,322
TOTAL 447000 1	373,433	471,337	0	0	0	0	0	844,770
TOTAL PROJECT:	781,385	1,295,667	0	0	0	0	0	2,077,052

ITEM NUMBER:447544 1 PROJECT DESCRIPTION:SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)
ROADWAY ID:86095055 PROJECT LENGTH: .738MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	271,279	23,154	0	0	0	0	0	294,433
DDR	141,463	0	0	0	0	0	0	141,463
SA	53	32,791	0	0	0	0	0	32,844
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,514,492	0	0	0	1,514,492
ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	5,860	0	0	0	0	0	0	5,860
TOTAL 447544 1	418,655	55,945	0	1,514,492	0	0	0	1,989,092
TOTAL PROJECT:	418,655	55,945	0	1,514,492	0	0	0	1,989,092

ITEM NUMBER:447546 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)
ROADWAY ID:86090000 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	294,939	22,251	0	0	0	0	0	317,190
SA	0	22,264	0	0	0	0	0	22,264
RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	208,410	0	0	0	0	0	208,410
SA	0	36,000	0	0	0	0	0	36,000
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	1,628,229	0	0	1,628,229
SA	0	0	0	0	68,993	0	0	68,993
TOTAL 447546 1	294,939	288,925	0	0	1,697,222	0	0	2,281,086
TOTAL PROJECT:	294,939	288,925	0	0	1,697,222	0	0	2,281,086

BROWARD MPO

HIGHWAYS

ITEM NUMBER:447548 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY
LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44TH AVENUE.

ROADWAY ID:86200000 PROJECT LENGTH: 1.212MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	133,930	25,316	0	0	0	0	0	159,246
DDR	171,236	0	0	0	0	0	0	171,236
HSP	1,000	0	0	0	0	0	0	1,000
SA	6	36,808	0	0	0	0	0	36,814
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	44,612	0	0	0	0	44,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,315,573	0	0	0	1,315,573
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	30,000	0	0	0	0	0	30,000
TOTAL 447548 1	306,172	92,124	44,612	1,315,573	0	0	0	1,758,481
TOTAL PROJECT:	306,172	92,124	44,612	1,315,573	0	0	0	1,758,481

ITEM NUMBER:447552 1 PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)
ROADWAY ID:86080000 PROJECT LENGTH: .886MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	366,429	22,095	0	0	0	0	0	388,524
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	85,644	0	0	0	0	0	85,644
SA	0	18,000	0	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	889,560	0	0	889,560
TOTAL 447552 1	366,429	125,739	0	0	889,560	0	0	1,381,728
TOTAL PROJECT:	366,429	125,739	0	0	889,560	0	0	1,381,728

BROWARD MPO

HIGHWAYS

ITEM NUMBER:448574 1 PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
EX DESC:SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

ROADWAY ID:86030000 PROJECT LENGTH: .126MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	201,054	0	0	0	0	0	0	201,054
DIH	25,468	0	0	0	0	0	0	25,468
LF	108,824	0	0	0	0	0	0	108,824
LFP	64,836	2,000	0	0	0	0	0	66,836
SU	194,233	0	0	0	0	0	0	194,233
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	1,853,737	0	0	0	0	0	1,853,737
DIH	0	39,274	0	0	0	0	0	39,274
LF	0	543,694	0	0	0	0	0	543,694
LFP	0	323,629	0	0	0	0	0	323,629
SU	0	1,853,737	0	0	0	0	0	1,853,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	24,556	0	0	0	0	0	0	24,556
TOTAL 448574 1	618,971	4,616,071	0	0	0	0	0	5,235,042

ITEM NUMBER:448576 1 PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO WALNUT STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
EX DESC:SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

ROADWAY ID:86030000 PROJECT LENGTH: .212MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	132,934	0	0	0	0	0	0	132,934
DIH	11,315	16,962	0	0	0	0	0	28,277
LF	191,705	0	0	0	0	0	0	191,705
LFP	15,976	13,918	0	0	0	0	0	29,894
SU	150,140	0	0	0	0	0	0	150,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	1,652,609	0	0	0	0	0	1,652,609
DIH	0	70,243	0	0	0	0	0	70,243
LF	0	1,820,727	0	0	0	0	0	1,820,727
LFP	0	151,728	0	0	0	0	0	151,728
SU	0	1,652,609	0	0	0	0	0	1,652,609
TOTAL 448576 1	502,070	5,378,796	0	0	0	0	0	5,880,866

HIGHWAYS

ITEM NUMBER:449257 1 PROJECT DESCRIPTION:SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EX DESC:BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT

ROADWAY ID:86050000		PROJECT LENGTH: .207MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	613,374	0	0	0	0	0	0	0	613,374	
DIH	0	117,704	0	0	0	0	0	0	117,704	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	0	0	9,644,275	0	0	0	0	0	9,644,275	
DIH	0	0	121,245	124,912	0	0	0	0	246,157	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	22,296	0	0	0	0	0	0	0	22,296	
TOTAL 449257 1	635,670	117,704	9,765,520	124,912	0	0	0	0	10,643,806	
TOTAL PROJECT:	635,670	117,704	9,765,520	124,912	0	0	0	0	10,643,806	

ITEM NUMBER:449282 1 PROJECT DESCRIPTION:SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)
ROADWAY ID:86100000 PROJECT LENGTH: .606MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSS	441,920	72,769	0	0	0	0	0	0	514,689	

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DATE RUN: 07/05/2023
TIME RUN: 10.29.03
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HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	2,416,712	0	0	0	0	0	2,416,712
SA	0	0	73,020	0	0	0	0	0	73,020
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	17,216	0	0	0	0	0	0	0	17,216
TOTAL 449282 1	459,136	72,769	2,489,732	0	0	0	0	0	3,021,637
TOTAL PROJECT:	459,136	72,769	2,489,732	0	0	0	0	0	3,021,637

ITEM NUMBER:449559 1 PROJECT DESCRIPTION:ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

EX DESC:2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED

ROADWAY ID:86000028 PROJECT LENGTH: .853MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	386,174	8,826	0	0	0	0	0	395,000
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
SU	0	0	0	905,000	1,000,000	0	0	1,905,000
TOTAL 449559 1	386,174	13,826	0	905,000	1,000,000	0	0	2,305,000
TOTAL PROJECT:	386,174	13,826	0	905,000	1,000,000	0	0	2,305,000
TOTAL DIST: 04	707,152,856	1,045,914,138	270,534,297	15,847,923	8,717,582	14,046,847	33,311,404	2,095,525,047
TOTAL HIGHWAYS	707,152,856	1,045,914,138	270,534,297	15,847,923	8,717,582	14,046,847	33,311,404	2,095,525,047

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TURNPIKE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:406095 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51) (6-10)MNGD LN *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000 PROJECT LENGTH: 3.693MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,821,723	0	0	0	0	0	0	12,821,723
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,658	0	0	0	0	0	0	1,658
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	288,548	0	0	0	0	0	0	288,548
PKYI	4,000,000	0	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	97,086	1,076	0	0	0	0	0	98,162
TOTAL 406095 1	17,209,015	1,076	0	0	0	0	0	17,210,091
TOTAL PROJECT:	17,209,015	1,076	0	0	0	0	0	17,210,091

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:406103 1 PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT ROADWAY ID:86470000 PROJECT LENGTH: .824MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	714,089	0	0	0	0	0	0	714,089
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,358,440	0	0	0	0	0	0	7,358,440
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,355	27	0	0	0	0	0	114,382
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,105,769	0	0	0	0	0	0	6,105,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	66,953,429	4,098	0	0	0	0	0	66,957,527
TOTAL 406103 1	81,246,082	4,125	0	0	0	0	0	81,250,207
TOTAL PROJECT:	81,246,082	4,125	0	0	0	0	0	81,250,207

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:406156 2 PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA ROADWAY ID:86470000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,187,157	1,000	0	0	0	0	0	2,188,157
TOTAL 406156 2	2,187,157	1,000	0	0	0	0	0	2,188,157
TOTAL PROJECT:	2,187,157	1,000	0	0	0	0	0	2,188,157

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ITEM NUMBER:415927 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86470000 PROJECT LENGTH: 1.577MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,099,965	2,446	0	0	0	0	0	2,102,411
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,616,050	1,382	0	0	0	0	0	3,617,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,931	17,569	0	0	0	0	0	19,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,462	903	0	0	0	0	0	54,365
TOTAL 415927 1	5,771,408	22,300	0	0	0	0	0	5,793,708
TOTAL PROJECT:	5,771,408	22,300	0	0	0	0	0	5,793,708

ITEM NUMBER:419336 1 PROJECT DESCRIPTION:TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:R/W FOR 420809-3

ROADWAY ID:86470000 PROJECT LENGTH: .794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	2,459,687	0	0	0	0	0	0	2,459,687
PKYI	1,115,494	0	0	0	0	0	0	1,115,494
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,872,877	0	0	0	0	0	0	3,872,877
DDR	59,041	101	0	0	0	0	0	59,142
DIS	2,028	0	0	0	0	0	0	2,028
DS	58,158	0	0	0	0	0	0	58,158
GMR	3,922,404	0	0	0	0	0	0	3,922,404
PKYI	253,485	0	0	0	0	0	0	253,485
SIWR	33,931	0	0	0	0	0	0	33,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,493	0	0	0	0	0	0	2,493
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,553	0	0	0	0	0	0	20,553
TOTAL 419336 1	11,800,151	101	0	0	0	0	0	11,800,252
TOTAL PROJECT:	11,800,151	101	0	0	0	0	0	11,800,252

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS								
ROADWAY ID:86472000 PROJECT LENGTH: 1.571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	89,146	1,000	0	0	0	0	0	90,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	103,413	0	0	0	0	0	0	103,413
PKYR	9,594,743	7,708	0	0	0	0	0	9,602,451
TOTAL 428154 4	9,787,302	8,708	0	0	0	0	0	9,796,010
TOTAL PROJECT:	9,787,302	8,708	0	0	0	0	0	9,796,010

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:429328 1 PROJECT DESCRIPTION:WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES								
ROADWAY ID:86471000 PROJECT LENGTH: 4.100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,838,874	6,604	0	0	0	0	0	8,845,478
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	100,000	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	95,512,968	4,084	0	0	0	0	0	95,517,052
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,500,000	0	0	0	0	0	0	2,500,000
TOTAL 429328 1	106,951,842	10,688	0	0	0	0	0	106,962,530
TOTAL PROJECT:	106,951,842	10,688	0	0	0	0	0	106,962,530

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435461 1 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) (6TO10 LNS) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:86472000 PROJECT LENGTH: 4.690MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,211,610	336,115	0	0	0	0	0	19,547,725
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,864,176	6,709	0	0	0	0	0	2,870,885
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	150,000	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	122,940,201	0	0	0	0	0	122,940,201
PKYI	115,009	1,031	0	30,000	0	0	0	146,040
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	2,500,000	0	0	0	2,500,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
 PKYI 0 132,208 0 0 0 0 0 132,208
TOTAL 435461 1 22,190,795 123,566,264 0 2,530,000 0 0 148,287,059

ITEM NUMBER:435461 6 PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,092	0	0	0	0	0	0	2,092
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 435461 6	2,092	1,500	0	0	0	0	0	3,592
TOTAL PROJECT:	22,192,887	123,567,764	0	2,530,000	0	0	0	148,290,651

ITEM NUMBER:435763 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:86472000 PROJECT LENGTH: 17.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,681,214	1,426	0	0	0	0	0	7,682,640
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	146,186	0	0	0	0	0	0	146,186
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,648	0	0	0	0	0	0	9,648
TOTAL 435763 1	7,837,048	1,426	0	0	0	0	0	7,838,474
TOTAL PROJECT:	7,837,048	1,426	0	0	0	0	0	7,838,474

ITEM NUMBER:437155 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1) (6TO10LN) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 9.381MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	7,000,000	0	0	0	0	0	0	7,000,000
PKYI	22,100,539	1,001,118	0	0	0	0	0	23,101,657
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	1,000	0	0	0	0	0	1,000
PKYI	707,359	24,177,634	4,847,183	0	0	0	0	29,732,176
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	245,050,042	0	0	7,365,000	0	252,415,042
PKLF	0	0	20,000,000	0	0	0	0	20,000,000
PKYI	137,323	0	5,056,350	0	0	0	0	5,193,673
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	44	0	0	6,200,000	6,200,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	300,000	0	0	0	0	0	300,000
PKYR	4,918	0	0	0	0	0	0	0	4,918
TOTAL 437155 1	29,950,139	25,179,752	275,453,575	0	0	7,365,000	6,200,000	344,148,466	

ITEM NUMBER:437155 5 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86075041 PROJECT LENGTH: 5.307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	58,449	100,503	450,000	0	0	0	0	608,952
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	4,105,000	2,159,562	0	0	0	0	6,264,562
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	75,000	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	113,307,582	0	0	1,750,000	115,057,582
PKYI	59	0	10,580	0	0	0	0	10,639
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	2,400,000	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	50,000	0	0	0	50,000
TOTAL 437155 5	58,508	4,205,503	2,620,142	113,432,582	0	2,400,000	1,750,000	124,466,735
TOTAL PROJECT:	30,008,647	29,385,255	278,073,717	113,432,582	0	9,765,000	7,950,000	468,615,201

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22) (6TO10 LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,512,586	3,900,000	12,000,000	0	0	0	0	18,412,586
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	25,200,000	25,200,000
PKYI	0	451,000	0	0	0	0	0	451,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	166,140,000	166,140,000
PKYI	42,774	0	0	0	0	0	446,929,311	446,972,085
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	250,000	0	0	250,000
TOTAL 437224 1	2,555,360	4,351,000	12,000,000	0	250,000	0	638,269,311	657,425,671

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ITEM NUMBER:437224 2		PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS (MP 71.6-71.9)						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:86470000		PROJECT LENGTH: .144MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	15,608	2,266	0	0	0	0	0	17,874	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,587	970	0	0	0	0	0	3,557	
TOTAL 437224 2	18,195	3,236	0	0	0	0	0	21,431	
TOTAL PROJECT:	2,573,555	4,354,236	12,000,000	0	250,000	0	638,269,311	657,447,102	

ITEM NUMBER:437990 1		PROJECT DESCRIPTION:RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:RESURFACING	
ROADWAY ID:86470000		PROJECT LENGTH: .632MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	465,661	0	0	0	0	0	0	465,661	
PKYR	2,070,305	1,418	0	0	0	0	0	2,071,723	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	227,930	0	0	0	0	0	0	227,930	
PKYR	3,982,411	5,117	0	0	0	0	0	3,987,528	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	156,735	0	0	0	0	0	0	156,735	
TOTAL 437990 1	6,903,042	6,535	0	0	0	0	0	6,909,577	

ITEM NUMBER:437990 3		PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:86470000		PROJECT LENGTH: .632MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	32,214	0	0	0	0	0	0	32,214	
PKYR	308,505	2,822	0	0	0	0	0	311,327	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,910	0	0	0	0	0	0	3,910	
PKYR	1,545,706	1,000	0	0	0	0	0	1,546,706	
TOTAL 437990 3	1,890,335	3,822	0	0	0	0	0	1,894,157	
TOTAL PROJECT:	8,793,377	10,357	0	0	0	0	0	8,803,734	

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:442061 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT								
ROADWAY ID:86470000 PROJECT LENGTH: 8.031MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	158,595		8	0	0	0	0	158,603
PKYR	261,938		0	0	0	0	0	261,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	61,102		0	0	0	0	0	61,102
PKYR	2,624,742	110,857	0	0	0	0	0	2,735,599
TOTAL 442061 2	3,106,377	110,865	0	0	0	0	0	3,217,242
TOTAL PROJECT:	3,106,377	110,865	0	0	0	0	0	3,217,242

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:442922 7 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA								
ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	323,689	1,690	0	0	0	0	0	325,379
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,290	2,000	0	0	0	0	0	3,290
TOTAL 442922 7	324,979	3,690	0	0	0	0	0	328,669
TOTAL PROJECT:	324,979	3,690	0	0	0	0	0	328,669

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:443882 4 PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION								
ROADWAY ID:86471000 PROJECT LENGTH: 7.706MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	163	201,337	0	0	0	0	0	201,500
TOTAL 443882 4	163	201,337	0	0	0	0	0	201,500
TOTAL PROJECT:	163	201,337	0	0	0	0	0	201,500

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:443901 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS								
ROADWAY ID:86470000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	180,968	2,875	0	0	0	0	0	183,843

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	PKYI	228,006	34,664	0	0	0	0	0	262,670
TOTAL 443901 1		408,974	37,539	0	0	0	0	0	446,513
TOTAL PROJECT:		408,974	37,539	0	0	0	0	0	446,513

ITEM NUMBER:443955 1 PROJECT DESCRIPTION:OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86472000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	PKYI	559	1,000	0	0	0	0	0	1,559
TOTAL 443955 1		559	1,000	0	0	0	0	0	1,559
TOTAL PROJECT:		559	1,000	0	0	0	0	0	1,559

ITEM NUMBER:443956 1 PROJECT DESCRIPTION:ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86472000 PROJECT LENGTH: 3.125MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	PKYI	2,650,555	3,996	0	0	0	0	0	2,654,551
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	150,000	0	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	1,479,998	0	0	0	0	0	0	1,479,998
	PKYI	79,635,275	517,848	30,000	0	0	0	0	80,183,123
TOTAL 443956 1		83,915,828	523,844	30,000	0	0	0	0	84,469,672

ITEM NUMBER:443956 2 PROJECT DESCRIPTION:RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86472000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
	PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 443956 2		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		83,915,828	525,344	30,000	0	0	0	0	84,471,172

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ITEM NUMBER:445140 1		PROJECT DESCRIPTION:LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:86472000		PROJECT LENGTH: 1.800MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	463,270		0	0	0	0	0	463,270
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	407,989	34,552	0	0	0	0	0	442,541
TOTAL 445140 1	871,259	34,552	0	0	0	0	0	905,811
TOTAL PROJECT:	871,259	34,552	0	0	0	0	0	905,811

ITEM NUMBER:446024 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:86470000		PROJECT LENGTH: 5.686MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	390,283		0	0	0	0	0	390,283
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	49,186	0	0	0	0	0	0	49,186
PKYR	9,129	2,630	0	0	0	0	0	11,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,018,800	0	0	0	0	0	0	5,018,800
PKYR	46,801	1,000	0	0	0	0	0	47,801
TOTAL 446024 2	5,514,199	3,630	0	0	0	0	0	5,517,829
TOTAL PROJECT:	5,514,199	3,630	0	0	0	0	0	5,517,829

ITEM NUMBER:446223 1		PROJECT DESCRIPTION:TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:86470000		PROJECT LENGTH: 3.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,149,849	559	0	0	0	0	0	1,150,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	31,022	113,163,198	30,000	10,900	0	0	0	113,235,120
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	10,600	0	0	0	0	0	10,600
PKYR	10,419	0	0	0	0	0	0	10,419
TOTAL 446223 1	1,191,290	113,174,357	30,000	10,900	0	0	0	114,406,547
TOTAL PROJECT:	1,191,290	113,174,357	30,000	10,900	0	0	0	114,406,547

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ITEM NUMBER:446224 1 PROJECT DESCRIPTION:TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)
 ROADWAY ID:86470000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,712,753	15,178		0	0	0	0	1,727,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	27,472	79,585,974		0	0	11,230	0	79,624,676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	9,848		0	0	0	0	9,848
PKYR	9,848	0		0	0	0	0	9,848
TOTAL 446224 1	1,750,073	79,611,000		0	0	11,230	0	81,372,303
TOTAL PROJECT:	1,750,073	79,611,000		0	0	11,230	0	81,372,303

ITEM NUMBER:447715 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:86470000 PROJECT LENGTH: 8.447MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500		0	0	0	0	1,500
TOTAL 447715 1	0	1,500		0	0	0	0	1,500
TOTAL PROJECT:	0	1,500		0	0	0	0	1,500

ITEM NUMBER:449713 1 PROJECT DESCRIPTION:POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
 ROADWAY ID:86470000 PROJECT LENGTH: .660MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500		0	0	0	525,000	526,500
TOTAL 449713 1	0	1,500		0	0	0	525,000	526,500
TOTAL PROJECT:	0	1,500		0	0	0	525,000	526,500

ITEM NUMBER:451364 1 PROJECT DESCRIPTION:RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 ROADWAY ID:86470000 PROJECT LENGTH: 3.101MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	207	0		0	0	0	0	207
PKYR	0	1,500	1,400,000		0	0	0	1,401,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYR	0	0	0	13,703,401	0	0	0	13,703,401
TOTAL 451364 1	207	1,500	1,400,000	13,703,401	0	0	0	15,105,108
TOTAL PROJECT:	207	1,500	1,400,000	13,703,401	0	0	0	15,105,108

ITEM NUMBER:452073 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:86470000 PROJECT LENGTH: 5.035MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 1								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	11,550,000	11,551,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452073 1	0	3,000	0	0	0	0	11,550,000	11,553,000
TOTAL PROJECT:	0	3,000	0	0	0	0	11,550,000	11,553,000

ITEM NUMBER:452075 2 PROJECT DESCRIPTION:NEW OAKLAND PARK BLVD INTERCHANGE (MP 61) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION								
ROADWAY ID:86470000 PROJECT LENGTH: 1.482MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452075 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:452076 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:86470000 PROJECT LENGTH: 3.998MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	13,860,000	0	0	13,861,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	1,400,000	0	1,400,000
TOTAL 452076 1	0	1,500	0	0	13,860,000	1,400,000	0	15,261,500

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452076 2 PROJECT DESCRIPTION:NEW CYPRESS CREEK INTERCHANGE (MP 64) *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE (NEW) ROADWAY ID:86470000 PROJECT LENGTH: 1.496MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452076 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	3,000	0	0	13,860,000	1,400,000	0	15,263,000

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452077 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69) *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000 PROJECT LENGTH: 3.032MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	26,820,000	0	0	0	26,821,500
TOTAL 452077 1	0	1,500	0	26,820,000	0	0	0	26,821,500

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452077 2 PROJECT DESCRIPTION:COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67) *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT ROADWAY ID:86470000 PROJECT LENGTH: .997MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,590	1,500	0	0	0	0	0	8,090
TOTAL 452077 2	6,590	1,500	0	0	0	0	0	8,090
TOTAL PROJECT:	6,590	3,000	0	26,820,000	0	0	0	26,829,590

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452078 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70) *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000 PROJECT LENGTH: .986MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	1,710,000	0	0	0	0	1,711,500
TOTAL 452078 1	0	1,500	1,710,000	0	0	0	0	1,711,500
TOTAL PROJECT:	0	1,500	1,710,000	0	0	0	0	1,711,500

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ITEM NUMBER:452114 1
 DISTRICT:04
 ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)
 COUNTY:BROWARD
 PROJECT LENGTH: 3.094MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	7,300,000	0	0	7,301,500
TOTAL 452114 1	0	1,500	0	0	7,300,000	0	0	7,301,500
TOTAL PROJECT:	0	1,500	0	0	7,300,000	0	0	7,301,500
TOTAL DIST: 04	403,448,969	351,088,350	293,243,717	156,496,883	21,421,230	11,690,000	657,769,311	1,895,158,460
TOTAL TURNPIKE	403,448,969	351,088,350	293,243,717	156,496,883	21,421,230	11,690,000	657,769,311	1,895,158,460

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ITEM NUMBER:444663 1		PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:FIXED CAPITAL OUTLAY	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	144,889	36,294	0	0	0	0	0	181,183
TOTAL 444663 1	144,889	36,294	0	0	0	0	0	181,183
TOTAL PROJECT:	144,889	36,294	0	0	0	0	0	181,183

ITEM NUMBER:448137 2		PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:FIXED CAPITAL OUTLAY	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,687	7,135	0	0	0	0	0	30,822
TOTAL 448137 2	23,687	7,135	0	0	0	0	0	30,822

ITEM NUMBER:448137 3		PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:FIXED CAPITAL OUTLAY	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	126,450	22,163	0	0	0	0	0	148,613
TOTAL 448137 3	126,450	22,163	0	0	0	0	0	148,613

ITEM NUMBER:448137 4		PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:FIXED CAPITAL OUTLAY	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	32,200	5,475	0	0	0	0	0	37,675
TOTAL 448137 4	32,200	5,475	0	0	0	0	0	37,675
TOTAL PROJECT:	182,337	34,773	0	0	0	0	0	217,110
TOTAL DIST: 04	327,226	71,067	0	0	0	0	0	398,293
TOTAL F.C.O.	327,226	71,067	0	0	0	0	0	398,293

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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MAINTENANCE
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BROWARD MPO

ITEM NUMBER:233509 8 PROJECT DESCRIPTION:BROWARD NPDES JPA COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING *NON-SIS*
 DISTRICT:04
 EX DESC:NPDES PROGRAM FOR BROWARD COUNTY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
D	236,294	25,830	26,475	27,135	27,813	28,508	0	372,055
TOTAL 233509 8	236,294	25,830	26,475	27,135	27,813	28,508	0	372,055
TOTAL PROJECT:	236,294	25,830	26,475	27,135	27,813	28,508	0	372,055

ITEM NUMBER:441042 3 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE *NON-SIS*
 DISTRICT:04
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	400,001	350,000	350,000	0	0	0	0	1,100,001
TOTAL 441042 3	400,001	350,000	350,000	0	0	0	0	1,100,001
TOTAL PROJECT:	400,001	350,000	350,000	0	0	0	0	1,100,001
TOTAL DIST: 04	636,295	375,830	376,475	27,135	27,813	28,508	0	1,472,056
TOTAL MAINTENANCE	636,295	375,830	376,475	27,135	27,813	28,508	0	1,472,056

FLORIDA DEPARTMENT OF TRANSPORTATION
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BROWARD MPO

MBRMPOTP

RAIL

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON
 ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	114,322	0	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	0	9,029
DIH	136,826	0	0	0	0	0	0	136,826
DPTO	971,738	0	0	0	0	0	0	971,738
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	523,314	0	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	0	140,906
DIH	144,720	0	0	0	0	0	0	144,720
DPTO	1,516,518	0	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	0	250,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523	0	0	0	0	0	0	523
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	759,186	0	0	0	0	0	0	759,186
DS	875,529	0	0	0	0	0	0	875,529
GMR	300,000	0	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	5,274,398	0	0	0	0	0	0	5,274,398
DDR	9,322,056	0	0	0	0	0	0	9,322,056
DIH	135,122	2	0	0	0	0	0	135,124
DPTO	2,877,605	0	0	0	0	0	0	2,877,605
DS	12,480,235	0	0	0	0	0	0	12,480,235
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,085	0	0	0	0	0	0	40,085
DEM	841,730	0	0	0	0	0	0	841,730
DEMW	4,413	0	0	0	0	0	0	4,413
DS	5,045	0	0	0	0	0	0	5,045
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	870,636	0	0	0	0	0	0	870,636
TOTAL 406919 1	37,594,530	2	0	0	0	0	0	37,594,532
TOTAL PROJECT:	37,594,530	2	0	0	0	0	0	37,594,532
TOTAL DIST: 04	37,594,530	2	0	0	0	0	0	37,594,532
TOTAL RAIL	37,594,530	2	0	0	0	0	0	37,594,532

BROWARD MPO

TRANSIT

ITEM NUMBER:235020 1 PROJECT DESCRIPTION:MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:Federal Capital Assistance

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
FTA	74,596,005	0	0	0	0	0	0	74,596,005	
LF	195,428,000	0	0	0	0	0	0	195,428,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
FTA	129,280,970	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	0	543,480,970	
LF	206,000,000	0	0	0	0	0	0	206,000,000	
TOTAL 235020 1	605,304,975	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	0	1,019,504,975	
TOTAL PROJECT:	605,304,975	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	0	1,019,504,975	

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
 EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
FTA	0	8,034,017	0	0	0	0	0	8,034,017	
TOTAL 428024 2	0	8,034,017	0	0	0	0	0	8,034,017	
TOTAL PROJECT:	0	8,034,017	0	0	0	0	0	8,034,017	

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT

ITEM NUMBER:430333 1 PROJECT DESCRIPTION:MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS *NON-SIS*
DISTRICT:04 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC: Federal Capital Assistance for Bus/Bus Facilities

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	0	49,178,720
TOTAL 430333 1	0	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	0	49,178,720
TOTAL PROJECT:	0	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	0	49,178,720

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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BROWARD MPO

TRANSIT
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ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	1,624,153	529,023	529,023	529,023	529,023	0	3,740,245	
TOTAL 435688 1	0	1,624,153	529,023	529,023	529,023	529,023	0	3,740,245	
TOTAL PROJECT:	0	1,624,153	529,023	529,023	529,023	529,023	0	3,740,245	

ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE 56-01 RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL DISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED; 60DA AD - EMAIL FR YUANET 1/31/20

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,053	0	0	0	0	0	0	124,053	
DIH	374,700	0	0	0	0	0	0	374,700	
DPTO	177,055	0	0	0	0	0	0	177,055	
DS	102,221	0	0	0	0	0	0	102,221	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	694,185	0	0	0	0	0	0	694,185	
DS	250,000	0	0	0	0	0	0	250,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,224,713	0	0	0	0	0	0	2,224,713	
DIH	99,272	7,000	0	0	0	0	0	106,272	
LF	5,782,004	925,200	0	0	0	0	0	6,707,204	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	45,768	0	0	0	0	0	0	45,768	
DPTO	100	0	0	0	0	0	0	100	
DS	8,872	0	0	0	0	0	0	8,872	
TOTAL 435855 1	9,882,943	932,200	0	0	0	0	0	10,815,143	
TOTAL PROJECT:	9,882,943	932,200	0	0	0	0	0	10,815,143	

ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
FTA	0	3,225,000	0	0	0	0	0	3,225,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
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BROWARD MPO

TRANSIT

LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	0	4,938,269
TOTAL PROJECT:	0	4,938,269	0	0	0	0	0	4,938,269

ITEM NUMBER:451128 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CITY OF PEM PINES / SW FOCAL POINT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DPTO	0	22,707	0	0	0	0	0	22,707
DU	0	181,657	0	0	0	0	0	181,657
LF	0	22,708	0	0	0	0	0	22,708
TOTAL 451128 1	0	227,072	0	0	0	0	0	227,072
TOTAL PROJECT:	0	227,072	0	0	0	0	0	227,072

ITEM NUMBER:451138 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - WOODHOUSE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY WOODHOUSE BROWARD COUNTY								
DPTO	0	11,113	0	0	0	0	0	11,113
DU	0	88,905	0	0	0	0	0	88,905
LF	0	11,114	0	0	0	0	0	11,114
TOTAL 451138 1	0	111,132	0	0	0	0	0	111,132
TOTAL PROJECT:	0	111,132	0	0	0	0	0	111,132

ITEM NUMBER:451157 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - ANN STORCK CENTER, INC *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ANN STORCK CENTER INC.								
DPTO	0	21,000	0	0	0	0	0	21,000
DU	0	168,000	0	0	0	0	0	168,000
LF	0	21,000	0	0	0	0	0	21,000
TOTAL 451157 1	0	210,000	0	0	0	0	0	210,000
TOTAL PROJECT:	0	210,000	0	0	0	0	0	210,000

ITEM NUMBER:451158 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - BROWARD CHILDREN'S CENTER, INC *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD CHILDRENS CENTER, INC								
DPTO	0	7,786	0	60	0	0	0	7,786
DU	0	62,277	0	0	0	0	0	62,277

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TRANSIT

LF	0	7,784	0	0	0	0	0	7,784
TOTAL 451158 1	0	77,847	0	0	0	0	0	77,847
TOTAL PROJECT:	0	77,847	0	0	0	0	0	77,847

ITEM NUMBER:451159 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DPTO	0	19,967	0	0	0	0	0	19,967
DU	0	159,751	0	0	0	0	0	159,751
LF	0	19,972	0	0	0	0	0	19,972
TOTAL 451159 1	0	199,690	0	0	0	0	0	199,690
TOTAL PROJECT:	0	199,690	0	0	0	0	0	199,690
TOTAL DIST: 04	616,199,223	360,734,560	30,529,023	30,529,023	30,529,023	30,529,023	0	1,099,049,875
TOTAL TRANSIT	616,199,223	360,734,560	30,529,023	30,529,023	30,529,023	30,529,023	0	1,099,049,875

BROWARD MPO

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FLA. RAIL ENT.

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ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON
 ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	68,020	0	0	0	0	0	0	68,020
DS	725,439	0	0	0	0	0	0	725,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,246	0	0	0	0	0	0	1,246
TOTAL 406919 1	794,705	0	0	0	0	0	0	794,705
TOTAL PROJECT:	794,705	0	0	0	0	0	0	794,705

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	3,228,645	0	0	0	0	0	3,228,645
TOTAL 435688 1	0	3,228,645	0	0	0	0	0	3,228,645
TOTAL PROJECT:	0	3,228,645	0	0	0	0	0	3,228,645
TOTAL DIST: 04	794,705	3,228,645	0	0	0	0	0	4,023,350
TOTAL FLA. RAIL ENT.	794,705	3,228,645	0	0	0	0	0	4,023,350

BROWARD MPO

MISCELLANEOUS

ITEM NUMBER:230337 1 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EX DESC:ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12
=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA P
ARKING SYSTEMS/CENTRAL PARKING CORP. ** SEE WP33 & WP45 FOR ADDITIONAL PROJECT COMMENTS**
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,515	0	0	0	0	0	1,515
DS	23	0	0	0	0	0	0	23
LF	0	303	0	0	0	0	0	303
ROWR	0	101	0	0	0	0	0	101
TOTAL 230337 1	23	1,919	0	0	0	0	0	1,942
TOTAL PROJECT:	23	1,919	0	0	0	0	0	1,942

ITEM NUMBER:429253 3 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	831,620	0	0	0	0	0	0	831,620
DIH	16,742	4,469	0	0	0	0	0	21,211
DS	200,000	0	0	0	0	0	0	200,000
TOTAL 429253 3	1,048,362	4,469	0	0	0	0	0	1,052,831
TOTAL PROJECT:	1,048,362	4,469	0	0	0	0	0	1,052,831

ITEM NUMBER:432789 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	500,581	0	0	0	0	0	0	500,581
DIH	59,973	2	0	0	0	0	0	59,975
TOTAL 432789 1	560,554	2	0	0	0	0	0	560,556
TOTAL PROJECT:	560,554	2	0	0	0	0	0	560,556

ITEM NUMBER:441042 3 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	18,469	0	0	0	0	0	18,469
DS	104,168	0	0	0	0	0	0	104,168
TOTAL 441042 3	104,168	18,469	0	63	0	0	0	122,637
TOTAL PROJECT:	104,168	18,469	0	63	0	0	0	122,637

BROWARD MPO

MISCELLANEOUS

ITEM NUMBER:444259 1 PROJECT DESCRIPTION:SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ELECTRIC VEHICLE CHARGING
EX DESC:LOCATION: MICCOSUKEE SERVICE PLAZA

ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	1,700,000	0	0	0	0	0	1,700,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	900,000	0	0	0	0	0	900,000	
TOTAL 444259 1	0	2,600,000	0	0	0	0	0	2,600,000	
TOTAL PROJECT:	0	2,600,000	0	0	0	0	0	2,600,000	

ITEM NUMBER:447997 1 PROJECT DESCRIPTION:I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".

ROADWAY ID:	PROJECT LENGTH: 16.582MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	22	4,978	0	0	0	0	0	5,000	
DS	80,918	0	0	0	0	0	0	80,918	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	28,339	0	0	0	0	0	28,339	
DS	271,865	0	0	0	0	0	0	271,865	
TOTAL 447997 1	352,805	33,317	0	0	0	0	0	386,122	
TOTAL PROJECT:	352,805	33,317	0	0	0	0	0	386,122	
TOTAL DIST: 04	2,065,912	2,658,176	0	0	0	0	0	4,724,088	
TOTAL MISCELLANEOUS	2,065,912	2,658,176	0	0	0	0	0	4,724,088	

GRAND TOTAL 1,768,219,716 1,764,070,768 594,683,512 202,900,964 60,695,648 56,294,378 691,080,715 5,137,945,701

5. Appendix A Broward MPO TIP Style Roll Forward Report

Section 1 - HIGHWAYS

Phase	Fund Source	2024	2025	2026	2027	2028	Total
A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521							
Type of Work: SIDEWALK							
					Length: 2.261	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-3		
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**							
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	1,048,025	0	0	0	1,048,025
Total		5,000	1,048,025	0	0	0	1,053,025
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,053,025
A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S - FM# 4413601							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.492	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EXCESS LF							
RRU	LF	8,306	0	0	0	0	8,306
CST	LF	6,796	0	0	0	0	6,796
CST	DIH	12,833	0	0	0	0	12,833
Total		27,935	0	0	0	0	27,935
<i>Prior Years Cost</i>		9,577,371	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,605,306
BROWARD BOULEVARD PREMIUM TRANSIT STUDY - FM# 4111894							
Type of Work: PD&E/EMO STUDY							
					Length: 3.81	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 1-7		
I-595 TRANSIT PD&E/ 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIE NT- FDOT BILLS FTA FOR DFTA FUNDS; 2201-COMplete PLANNING PHASE							
PDE	DIH	9,414	0	0	0	0	9,414
Total		9,414	0	0	0	0	9,414
<i>Prior Years Cost</i>		3,465,241	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,474,655

Phase	Fund Source	2024	2025	2026	2027	2028	Total
DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 - FM# 4439481							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.835	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	25,680	0	0	0	0	25,680
ENV	SU	10,000	0	0	0	0	10,000
PE	ACSU	2,080	0	0	0	0	2,080
CST	SU	0	1,967,158	0	0	0	1,967,158
Total		37,760	1,967,158	0	0	0	2,004,918
<i>Prior Years Cost</i>		<i>298,938</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,303,856</i>

DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704							
Type of Work: BIKE PATH/TRAIL							
					Length: 6.088	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
CST	LF	3,875	0	0	0	0	3,875
CST	SU	9,457	0	0	0	0	9,457
Total		13,332	0	0	0	0	13,332
<i>Prior Years Cost</i>		<i>9,471,789</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,485,121</i>

FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811							
Type of Work: SIDEWALK							
					Length: 0.984	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
PE	SU	54,581	0	0	0	0	54,581
ENV	TALU	67,407	0	0	0	0	67,407
CST	SU	0	1,681,193	0	0	0	1,681,193
Total		121,988	1,681,193	0	0	0	1,803,181
<i>Prior Years Cost</i>		<i>734,125</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,537,306</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 - FM# 4407461							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.51	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FOOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR"							
PE	LF	963	0	0	0	0	963
DSB	TGR	4,054	0	0	0	0	4,054
Total		5,017	0	0	0	0	5,017
<i>Prior Years Cost</i>		4,501,301	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,506,318
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4470001							
Type of Work: LIGHTING							
					Length: 3.66	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD/MILITARY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY G/W/44699-1							
RRU	ACSS	20,757	0	0	0	0	20,757
PE	ACSS	16,421	0	0	0	0	16,421
CST	ACSS	434,159	0	0	0	0	434,159
Total		471,337	0	0	0	0	471,337
<i>Prior Years Cost</i>		373,433	<i>Future Years Cost</i>		<i>Total Project Cost</i>		844,770
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469981							
Type of Work: LIGHTING							
					Length: 15.72	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY							
RRU	ACSS	59,385	0	0	0	0	59,385
PE	ACSS	80,517	0	0	0	0	80,517
CST	ACSS	2,486,111	0	0	0	0	2,486,111
Total		2,626,013	0	0	0	0	2,626,013
<i>Prior Years Cost</i>		506,318	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,132,331

Phase	Fund Source	2024	2025	2026	2027	2028	Total
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469991							
Type of Work: LIGHTING							
					Length: 11.07	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS;PH32-42=GEOTECHNICAL FOR MATERIAL TESTING							
RRU	ACSS	37,758	0	0	0	0	37,758
PE	ACSS	16,853	0	0	0	0	16,853
CST	ACSS	769,719	0	0	0	0	769,719
Total		824,330	0	0	0	0	824,330
<i>Prior Years Cost</i>		407,952	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,232,282
LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE - FM# 4407464							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.25	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER"GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/CITY OF LAUDERDALE LAKE GOES WITH 440746-1/2/3/5 AND 441727-1							
PE	LF	200	0	0	0	0	200
DSB	TGR	948	0	0	0	0	948
DSB	LF	32,819	0	0	0	0	32,819
Total		33,967	0	0	0	0	33,967
<i>Prior Years Cost</i>		1,190,696	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,224,663
LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641							
Type of Work: ROAD RECONSTRUCTION - 2 LANE							
					Length: 6.191	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LP WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF TO BE UTILIZED ON 52/01/02/03,62-01 &02 REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE							
PE	SA	9,978	0	0	0	0	9,978
CST	LF	2,207,974	0	0	0	0	2,207,974
CST	SA	233,139	0	0	0	0	233,139
Total		2,451,091	0	0	0	0	2,451,091
<i>Prior Years Cost</i>		39,753,622	<i>Future Years Cost</i>		<i>Total Project Cost</i>		42,204,713

Phase	Fund Source	2024	2025	2026	2027	2028	Total
LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY - FM# 4363191							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 4.903	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
CONSTRUCT BIKE LANE ON LYONS ROAD FROM 0-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM							
CST	LF	265,297	0	0	0	0	265,297
	Total	265,297	0	0	0	0	265,297
<i>Prior Years Cost</i>		<i>14,307,071</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,572,368</i>
NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 445261							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.027	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS. FDOT IS ADMINISTERING THE PROJECT ON BEHALF OF THE CITY OF DANIA BEACH AND CITY OF HOLLYWOOD.							
ENV	TALU	10,000	0	0	0	0	10,000
PE	TALU	2,866	0	0	0	0	2,866
CST	SU	0	0	2,134,395	0	0	2,134,395
CST	TALU	0	0	309,333	0	0	309,333
	Total	12,866	0	2,443,728	0	0	2,456,594
<i>Prior Years Cost</i>		<i>434,523</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,891,117</i>
NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD - FM# 4407462							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.612	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER"							
PE	LF	500	0	0	0	0	500
DSB	TGR	88,681	0	0	0	0	88,681
	Total	89,181	0	0	0	0	89,181
<i>Prior Years Cost</i>		<i>4,667,250</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,756,431</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
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NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. - FM# 4366851 Length: 1.532 *SIS*
 Type of Work: BIKE LANE/SIDEWALK Lead Agency: FDOT
 MTP Pg.: 5-30

COMPLETE STREETS PROJECT/2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FROM THIS PROJECT TO 440087-1 & 440088-1

CST	LF	4,598	0	0	0	0	4,598
Total		4,598	0	0	0	0	4,598

Prior Years Cost 9,399,834 Future Years Cost Total Project Cost 9,404,432

NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731 Length: 0.501 *Non-SIS*
 Type of Work: BIKE LANE/SIDEWALK Lead Agency: FDOT
 MTP Pg.: 5-3

2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS 52-02= LFA FOR UWHCA WITH CITY OF WILTON MANORS

CST	LF	2,688	0	0	0	0	2,688
CST	SU	47,311	0	0	0	0	47,311
CST	SA	49,050	0	0	0	0	49,050
Total		99,049	0	0	0	0	99,049

Prior Years Cost 3,162,334 Future Years Cost Total Project Cost 3,261,383

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801 Length: 0.97 *Non-SIS*
 Type of Work: ADD LANES & RECONSTRUCT Lead Agency: FDOT
 MTP Pg.: 5-4

2022 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

ROW	SU	50,000	790,707	0	0	0	840,707
PE	SU	549	0	0	0	0	549
ROW	ACSU	461,509	0	0	0	0	461,509
ROW	SA	90,000	0	0	0	0	90,000
CST	TRIP	0	0	0	0	4,008,353	4,008,353
CST	SU	0	0	0	0	5,225,994	5,225,994
Total		602,058	790,707	0	0	9,234,347	10,627,112

Prior Years Cost 1,710,782 Future Years Cost Total Project Cost 12,337,894

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE - FM# 4316981							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.779	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2015 MPO PRIORITY #4 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES B/C RATIO - 40 / SHSP = #2 & #3 52-03 FOR DEWATERING AND ASBESTOS REMOVAL (CONTAMINATION)							
CST	ACSA	4,903	0	0	0	0	4,903
Total		4,903	0	0	0	0	4,903
<i>Prior Years Cost</i>		2,217,616	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,222,519
ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4495591							
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT							
					Length: 0.853	*Non-SIS*	
					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-30		
2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED							
PE	SU	5,000	0	0	0	0	5,000
PE	GFSU	8,826	0	0	0	0	8,826
CST	SU	0	0	905,000	1,000,000	0	1,905,000
Total		13,826	0	905,000	1,000,000	0	1,918,826
<i>Prior Years Cost</i>		386,174	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,305,000
SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 - FM# 4475441							
Type of Work: LIGHTING							
					Length: 0.738	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)							
PE	ACSS	23,154	0	0	0	0	23,154
PE	SA	32,791	0	0	0	0	32,791
CST	ACSS	0	0	1,514,492	0	0	1,514,492
Total		55,945	0	1,514,492	0	0	1,570,437
<i>Prior Years Cost</i>		418,655	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,989,092

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 12.428	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
LET WITH 440143-1,439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE							
CST	ACNP	82,178	0	0	0	0	82,178
	Total	82,178	0	0	0	0	82,178
<i>Prior Years Cost</i>		<i>3,450,658</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,532,836</i>
SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141							
Type of Work: BRIDGE REHABILITATION							
					Length: 3.14	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT							
CST	LF	3,437,976	0	0	0	0	3,437,976
CST	DIH	126,927	0	0	0	0	126,927
CST	DDR	53,013	0	0	0	0	53,013
	Total	3,617,916	0	0	0	0	3,617,916
<i>Prior Years Cost</i>		<i>39,330,001</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>42,947,917</i>
SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #2 AND #17; FOOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING. SHENANDOAH, AND SHERIDAN STREET							
PE	DIH	818	0	0	0	0	818
CST	LF	32,017	0	0	0	0	32,017
CST	DIH	97,804	0	0	0	0	97,804
	Total	130,639	0	0	0	0	130,639
<i>Prior Years Cost</i>		<i>3,499,824</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,630,463</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD - FM# 4492821							
Type of Work: TRAFFIC SIGNAL UPDATE							
					Length: 0.606	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WTTTH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)							
PE	ACSS	72,769	0	0	0	0	72,769
CST	ACSS	0	2,416,712	0	0	0	2,416,712
CST	SA	0	73,020	0	0	0	73,020
Total		72,769	2,489,732	0	0	0	2,562,501
<i>Prior Years Cost</i>		459,136	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,021,637
SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST - FM# 4438451							
Type of Work: RESURFACING							
					Length: 1.005	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL(23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT(19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WTTTH DROPPED 44339-1(RRR)							
RRU	ACSS	27,000	0	0	0	0	27,000
PE	DIH	32	0	0	0	0	32
CST	LF	674	0	0	0	0	674
CST	DIH	57,738	0	0	0	0	57,738
Total		85,444	0	0	0	0	85,444
<i>Prior Years Cost</i>		2,785,908	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,871,352
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 21.753	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45**							
CST	LF	4,412	0	0	0	0	4,412
CST	GFSU	405	0	0	0	0	405
CST	DIH	3,150	0	0	0	0	3,150
CST	SU	202	0	0	0	0	202
Total		8,169	0	0	0	0	8,169
<i>Prior Years Cost</i>		6,326,321	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,334,490

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764							Length: 2.122	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: FDOT	
							MTP Pg.: 5-3	
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERCIAL BLVD								
PE	SU	524	0	0	0	0	524	
CST	LF	1,368	0	0	0	0	1,368	
CST	SU	2,071	0	0	0	0	2,071	
Total		3,963	0	0	0	0	3,963	
<i>Prior Years Cost</i>		8,704,549	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,708,512	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767							Length: 2.424	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: FDOT	
							MTP Pg.: 5-3	
2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7; NW 16TH ST FROM NW 47TH to SR 7								
PE	SU	50,657	0	0	0	0	50,657	
CST	LF	16,912	0	0	0	0	16,912	
CST	CARU	3,000,000	0	0	0	0	3,000,000	
CST	GFSU	568,699	0	0	0	0	568,699	
PE	ACSU	24,060	0	0	0	0	24,060	
CST	SU	598,101	0	0	0	0	598,101	
Total		4,258,429	0	0	0	0	4,258,429	
<i>Prior Years Cost</i>		851,226	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,109,655	
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768							Length: 2.723	*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Lead Agency: FDOT	
							MTP Pg.: 5-3	
2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)								
PE	SU	84,486	0	0	0	0	84,486	
CST	GFSU	560,864	0	0	0	0	560,864	
CST	SU	2,345,802	0	0	0	0	2,345,802	
Total		2,991,152	0	0	0	0	2,991,152	
<i>Prior Years Cost</i>		428,773	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,419,925	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.002	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7							
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	3,738,551	0	0	0	0	3,738,551
PE	ACSA	84,339	0	0	0	0	84,339
Total		3,832,890	0	0	0	0	3,832,890
<i>Prior Years Cost</i>		<i>852,784</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,685,674</i>
SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913							
Type of Work: MISCELLANEOUS STRUCTURE							
					Length: 0.085	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DDR	381,000	0	0	0	0	381,000
PE	SA	939,100	0	0	0	0	939,100
Total		1,320,100	0	0	0	0	1,320,100
<i>Prior Years Cost</i>		<i>145,024</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,465,124</i>
SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE - FM# 4475461							
Type of Work: TRAFFIC SIGNALS							
					Length: 0.11	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	ACSS	22,251	0	0	0	0	22,251
PE	SA	22,264	0	0	0	0	22,264
ROW	ACSS	208,410	0	0	0	0	208,410
ROW	SA	36,000	0	0	0	0	36,000
CST	ACSS	0	0	0	1,628,229	0	1,628,229
CST	SA	0	0	0	68,993	0	68,993
Total		288,925	0	0	1,697,222	0	1,986,147
<i>Prior Years Cost</i>		<i>294,939</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,281,086</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A - FM# 4400881							
Type of Work: LIGHTING							
					Length: 9.477	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INTERSECTION LIGHTING RETROFTT IMPROVEMENT R/C. RATIO=40/ SHSP=#2 & #3 LIGHTING RETROFIT ON SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A; ALSO INCLUDES CONTINUOUS LIGHTING FROM NE 3RD AVE TO SR-5/US-1. G/W 440087-1;2021 MPO SAFETY PRIORITY #4							
CST	ACSS	2,298	0	0	0	0	2,298
CST	HSP	687	0	0	0	0	687
Total		2,985	0	0	0	0	2,985
<i>Prior Years Cost</i>		<i>1,707,280</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,710,265</i>
SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.747	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS							
PE	SA	33,200	0	0	0	0	33,200
CST	EM	0	2,116,000	1,600,000	0	0	3,716,000
CST	DIH	0	89,978	0	0	0	89,978
CST	ACPR	0	3,174,000	0	0	0	3,174,000
CST	DDR	0	13,714,782	0	0	0	13,714,782
Total		33,200	19,094,760	1,600,000	0	0	20,727,960
<i>Prior Years Cost</i>		<i>1,584,475</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,312,435</i>
SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.44	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD							
CST	LF	636	0	0	0	0	636
CST	DIH	59,977	0	0	0	0	59,977
Total		60,613	0	0	0	0	60,613
<i>Prior Years Cost</i>		<i>14,032,875</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,093,488</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT - FM# 4320665					Length: 1.004	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, SEE WP-45							
CST	LF	1,979	0	0	0	0	1,979
CST	DS	42,667	0	0	0	0	42,667
Total		44,646	0	0	0	0	44,646
<i>Prior Years Cost</i>		<i>2,994,061</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,038,707</i>
SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701					Length: 0.264	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
CST	ACSS	26,111	0	0	0	0	26,111
ROW	DIH	5,078	0	0	0	0	5,078
CST	DIH	47,280	0	0	0	0	47,280
ROW	DDR	50,000	152,317	0	0	0	202,317
CST	SA	12,234	0	0	0	0	12,234
Total		140,703	152,317	0	0	0	293,020
<i>Prior Years Cost</i>		<i>2,496,807</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,789,827</i>
SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291					Length: 0.558	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	4,756	0	0	0	0	4,756
Total		4,756	0	0	0	0	4,756
<i>Prior Years Cost</i>		<i>1,660,976</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,665,732</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP - FM# 4399101							
Type of Work: TRAFFIC SIGNAL UPDATE							
					Length: 0.484	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$29,848,189; B/C=7.8; SHSP=2,3,&4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS; INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W441630-1*SEE WP45 FOR ADD'L*							
CST	ACSS	22,452	0	0	0	0	22,452
Total		22,452	0	0	0	0	22,452
<i>Prior Years Cost</i>		1,539,738	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,562,190
SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1 - FM# 4416301							
Type of Work: RESURFACING							
					Length: 1.369	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W 439910-1							
PE	DIH	2,221	0	0	0	0	2,221
CST	DIH	41,805	0	0	0	0	41,805
Total		44,026	0	0	0	0	44,026
<i>Prior Years Cost</i>		2,640,504	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,684,530
SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. - FM# 4400761							
Type of Work: LIGHTING							
					Length: 0.631	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40/ SHSP=#2 							
CST	ACSA	6,140	0	0	0	0	6,140
Total		6,140	0	0	0	0	6,140
<i>Prior Years Cost</i>		461,437	<i>Future Years Cost</i>		<i>Total Project Cost</i>		467,577

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441							
Type of Work: LIGHTING							
					Length: 2.396	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.							
PE	DIH	29,732	0	0	0	0	29,732
CST	DIH	34,065	0	0	0	0	34,065
PE	ACSA	7,840	0	0	0	0	7,840
Total		71,637	0	0	0	0	71,637
<i>Prior Years Cost</i>		1,218,902	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,290,539

SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551							
Type of Work: ADD TURN LANE(S)							
					Length: 0.42	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED							
PE	DIH	38,069	0	0	0	0	38,069
CST	LF	3,209	0	0	0	0	3,209
CST	DIH	0	0	94,063	0	0	94,063
CST	ACPR	0	0	103,161	0	0	103,161
CST	SA	0	0	2,408,435	0	0	2,408,435
CST	DDR	0	0	335,065	0	0	335,065
Total		41,278	0	2,940,724	0	0	2,982,002
<i>Prior Years Cost</i>		570,840	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,552,842

SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 7.64	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2015 MPO PRIORITY#3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE							
CST	LF	792	0	0	0	0	792
CST	DIH	42,678	0	0	0	0	42,678
Total		43,470	0	0	0	0	43,470
<i>Prior Years Cost</i>		7,110,373	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,153,843

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 - FM# 4475521							
Type of Work: TRAFFIC SIGNALS							
					Length: 0.886	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)							
PE	ACSS	22,095	0	0	0	0	22,095
ROW	ACSS	85,644	0	0	0	0	85,644
ROW	SA	18,000	0	0	0	0	18,000
CST	ACSS	0	0	0	889,560	0	889,560
Total		125,739	0	0	889,560	0	1,015,299
<i>Prior Years Cost</i>		<i>366,429</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,381,728</i>

SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651							
Type of Work: RESURFACING							
					Length: 2.073	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW70 AVE; NW69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE 52-02= SAFETY LIGHTING; 52-02 LF DECORATIVE LIGHTING LFA CITY OF PLANTATION 62-02= RRR POST DESIGN SYS 62-03= SAFETY LIGHTING POST DESIGN SYS							
PE	DIH	2,328	0	0	0	0	2,328
CST	DIH	28,346	0	0	0	0	28,346
Total		30,674	0	0	0	0	30,674
<i>Prior Years Cost</i>		<i>6,057,588</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,088,262</i>

SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE - FM# 4460941							
Type of Work: RESURFACING							
					Length: 2.008	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
G/W 441799-1 LFA WITH BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA W/CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS FR SR-7/US-441 TO SW 22ND AVE; NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR842 @ NW 31ST AVE; BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEEWP 45)							
PE	DIH	90	0	0	0	0	90
CST	LF	134,406	0	0	0	0	134,406
CST	DIH	109,100	0	0	0	0	109,100
INC	ACNR	60,000	0	0	0	0	60,000
Total		303,596	0	0	0	0	303,596
<i>Prior Years Cost</i>		<i>7,978,028</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,281,624</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY - FM# 4492571							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
					Length: 0.207	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
BROWARD COUNTY BRIDGE 860018 BRIDGE PAINTINGS AND REHABILITATION. THIS BRIDGE IS OWNED & MAINTAINED BY FDOT							
PE	DIH	117,704	0	0	0	0	117,704
CST	DIH	0	121,245	124,912	0	0	246,157
CST	BRRP	0	9,644,275	0	0	0	9,644,275
Total		117,704	9,765,520	124,912	0	0	10,008,136
<i>Prior Years Cost</i>		635,670	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,643,806
SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731							
Type of Work: BRIDGE - PAINTING							
					Length: 0.067	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BRIDGE PAINTING							
CST	DIH	28,775	0	0	0	0	28,775
Total		28,775	0	0	0	0	28,775
<i>Prior Years Cost</i>		1,614,184	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,642,959
SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV - FM# 4407463							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.515	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY09/30/2019 AND EXPENDED BY09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440745-1/2/4/5 AND 441727-1							
ENV	LF	3,917	0	0	0	0	3,917
PE	LF	336	0	0	0	0	336
DSB	TGR	143,581	0	0	0	0	143,581
Total		147,834	0	0	0	0	147,834
<i>Prior Years Cost</i>		2,748,119	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,895,953

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281							
Type of Work: TRAFFIC SIGNAL UPDATE							
					Length: 0.037	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB R/W IS NOT NEEDED							
PE	DIH	299	0	0	0	0	299
	Total	299	0	0	0	0	299
<i>Prior Years Cost</i>		200,352	<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,651
SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE - FM# 4475481							
Type of Work: LIGHTING							
					Length: 1.212	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44 AVENUE.							
PE	ACSS	25,316	0	0	0	0	25,316
PE	SA	36,808	0	0	0	0	36,808
ENV	ACSS	30,000	0	0	0	0	30,000
RRU	ACSS	0	44,612	0	0	0	44,612
CST	ACSS	0	0	1,315,573	0	0	1,315,573
	Total	92,124	44,612	1,315,573	0	0	1,452,309
<i>Prior Years Cost</i>		306,172	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,758,481

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 - FM# 4398911					Length: 2.995	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-5		
2021 MPO HIGHWAY PRIORITY#1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.							
ROW	DDR	928,760	0	0	0	0	928,760
RRU	LF	3,000,000	6,000,000	0	0	0	9,000,000
PE	ACNP	2,344,965	0	0	0	0	2,344,965
ENV	ACNP	473,911	50,000	0	0	0	523,911
DSB	ACNP	50,000	77,858,155	1,424,000	1,457,000	912,500	81,701,655
PE	NHPP	30	0	0	0	0	30
ROW	ACNP	998,637	0	0	0	0	998,637
ROW	BNIR	21,458,943	0	0	0	0	21,458,943
ROW	GMR	22,051,321	0	0	0	0	22,051,321
ROW	REPE	31,596	0	0	0	0	31,596
RRU	ACNP	25,891,574	250,000	0	0	0	26,141,574
DSB	GMR	0	9,542,356	0	0	0	9,542,356
DSB	STED	0	14,786,192	0	0	0	14,786,192
DSB	PKYI	0	95,315,315	0	0	0	95,315,315
DSB	LF	0	1,828,038	0	0	0	1,828,038
DSB	DI	0	19,725,606	0	0	0	19,725,606
INC	ACNP	0	0	0	500,000	800,000	1,300,000
Total		77,229,737	225,355,662	1,424,000	1,957,000	1,712,500	307,678,899
<i>Prior Years Cost</i>		22,495,069	<i>Future Years Cost</i>		1,825,000	<i>Total Project Cost</i>	
							331,998,968

SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE - FM# 4398915					Length: 26.299	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-11		
2021 MPO HIGHWAY PRTORTTY #1 SIX CORRIDORS:SR-5/UR-1 FROM SR-810/HTLLSBORO TO SR-814/SAMPTE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD;SR-845/POWERLINE RD FROM SR-810/HILLSBORO BLVD							
DSB	DIH	200,989	0	0	0	0	200,989
DSB	ACNP	868,613	0	0	0	0	868,613
DSB	PROT	164,865	0	0	0	0	164,865
PE	DIH	13,703	0	0	0	0	13,703
PE	SA	168	0	0	0	0	168
RRU	ACNP	50,000	0	0	0	0	50,000
DSB	GFSU	3,706	0	0	0	0	3,706
INC	ACNP	0	725,800	0	0	0	725,800
Total		1,302,044	725,800	0	0	0	2,027,844
<i>Prior Years Cost</i>		41,283,825	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							43,311,669

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911							
Type of Work: FEASIBILITY STUDY							
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PE	DDR	1,538,486	0	0	0	0	1,538,486
PE	SA	1,538,486	0	0	0	0	1,538,486
PE	ACSA	384,621	0	0	0	0	384,621
PDE	DIH	9,526	0	0	0	0	9,526
Total		3,471,119	0	0	0	0	3,471,119
<i>Prior Years Cost</i>		<i>138,320</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,609,439</i>
SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A - FM# 4400871							
Type of Work: LIGHTING							
INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40/ SHSP-#2 &*3 G/W 440088-1							
CST	SA	3,576	0	0	0	0	3,576
CST	ACSA	561	0	0	0	0	561
Total		4,137	0	0	0	0	4,137
<i>Prior Years Cost</i>		<i>1,555,432</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,559,569</i>
SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB - FM# 4434621							
Type of Work: BRIDGE - PAINTING							
BRIDGE PAINTING GOES WITH443461-1							
CST	DIH	52,054	0	0	0	0	52,054
Total		52,054	0	0	0	0	52,054
<i>Prior Years Cost</i>		<i>1,541,373</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,593,427</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 3.618	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
COMBINE THE SB TO EB EXIT, SB TO MB EXIT AND MB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE MAINLINE.							
PE	DIH	7,477	0	0	0	0	7,477
INC	DDR	400,000	0	0	0	0	400,000
CST	NHPP	3	0	0	0	0	3
CST	ACNP	119,211	0	0	0	0	119,211
Total		526,691	0	0	0	0	526,691
<i>Prior Years Cost</i>		<i>37,164,576</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>37,691,267</i>

SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 4.103	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND NBTO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB							
CST	DI	38,531	0	0	0	0	38,531
PE	DIH	880	0	0	0	0	880
ROW	DIH	11,623	0	0	0	0	11,623
CST	DIH	47,135	0	0	0	0	47,135
ROW	DDR	174,340	91,481	0	0	0	265,821
CST	ACNP	88,294	0	0	0	0	88,294
INC	DDR	0	400,000	0	0	0	400,000
Total		360,803	491,481	0	0	0	852,284
<i>Prior Years Cost</i>		<i>38,157,725</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>39,010,009</i>

SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 - FM# 4322221							
Type of Work: BRIDGE - PAINTING							
					Length: 3.098	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SR-9/I-95@ SR-862/I-595 BRIDGE PAINTING G/W 409354-2							
DSB	DIH	639	0	0	0	0	639
Total		639	0	0	0	0	639
<i>Prior Years Cost</i>		<i>16,951,844</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,952,483</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088							
Type of Work: PRELIM ENG FOR FUTURE CAPACITY							
					Length: 25.307	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95 express lanes: 3A-1 (433108-4), 3A-2 (433108-5), and 3C (409354-2).No future funds.							
CST	DIH	2,484	0	0	0	0	2,484
CST	DDR	500,000	0	0	0	0	500,000
Total		502,484	0	0	0	0	502,484
<i>Prior Years Cost</i>		<i>18,159,917</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,662,401</i>
SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD - FM# 4331084							
Type of Work: ADD SPECIAL USE LANE							
					Length: 10.079	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
PHASE 3A MANAGED LANES (3A-I) 2014 MPO #19; LET WITH 428009-1							
DSB	ACNP	3,876	0	0	0	0	3,876
DSB	NHPP	1,908	0	0	0	0	1,908
DSB	SA	268	0	0	0	0	268
Total		6,052	0	0	0	0	6,052
<i>Prior Years Cost</i>		<i>184,233,468</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>184,239,520</i>
SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4331082							
Type of Work: LANDSCAPING							
					Length: 2.5	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS							
PE	DIH	6,571	0	0	0	0	6,571
CST	DIH	49,466	0	0	0	0	49,466
Total		56,037	0	0	0	0	56,037
<i>Prior Years Cost</i>		<i>1,632,262</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,688,299</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST - FM# 4447861							
Type of Work: SIGNING/PAVEMENT MARKINGS							
DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)							
PE	DIH	2,981	0	0	0	0	2,981
CST	DIH	36,457	0	0	0	0	36,457
Total		39,438	0	0	0	0	39,438
<i>Prior Years Cost</i>		<i>4,040,499</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,079,937</i>

Length: 8.173
 Lead Agency: FDOT
 MTP Pg.: 5-3
 SIS

SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089							
Type of Work: LANDSCAPING							
STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
PE	DIH	887	0	0	0	0	887
CST	DIH	72,096	0	0	0	0	72,096
Total		72,983	0	0	0	0	72,983
<i>Prior Years Cost</i>		<i>1,812,187</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,885,170</i>

Length: 1.5
 Lead Agency: FDOT
 MTP Pg.: 5-36
 SIS

SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641							
Type of Work: INTERCHANGE - ADD LANES							
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURE BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD COSTRUCTION ON 436964-2							
ROW	BNIR	38,663,149	0	0	0	0	38,663,149
ROW	ACNP	185,974	0	0	0	0	185,974
ROW	DIH	26,200	0	0	0	0	26,200
ROW	GMR	1,165,990	0	0	0	0	1,165,990
PE	ACSA	146	0	0	0	0	146
Total		40,041,459	0	0	0	0	40,041,459
<i>Prior Years Cost</i>		<i>7,281,499</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>47,322,958</i>

Length: 7.968
 Lead Agency: FDOT
 MTP Pg.: 5-5
 SIS

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 6.511	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
DSB	ACNP	132,812,976	2,776,500	2,571,453	673,800	0	138,834,729
PE	GMR	4,466,800	0	0	0	0	4,466,800
DSB	SIB1	178,510,354	0	0	0	0	178,510,354
DSB	LF	3,979,398	0	0	0	0	3,979,398
DSB	DI	360,137,922	1,150,000	0	0	0	361,287,922
RRU	LF	3,000,000	0	0	0	0	3,000,000
DSB	GMR	19,917,853	0	0	0	0	19,917,853
PE	ACNP	5,040,449	0	0	0	0	5,040,449
RRU	ACNP	33,363,453	100,000	100,000	0	0	33,563,453
DSB	STED	136,830,077	0	0	0	0	136,830,077
ENV	ACNP	230,000	0	0	0	0	230,000
INC	ACNP	0	0	0	2,500,000	3,100,000	5,600,000
Total		878,289,282	4,026,500	2,671,453	3,173,800	3,100,000	891,261,035
<i>Prior Years Cost</i>		9,346,183	<i>Future Years Cost</i>		31,486,404	<i>Total Project Cost</i>	
							932,093,622

SR-9/I-95 FROM W MCNAB RD TO S OF SW 10TH STREET - FM# 4331087							
Type of Work: LANDSCAPING							
					Length: 6.19	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.							
PE	DIH	1,518	0	0	0	0	1,518
CST	DIH	72,897	0	0	0	0	72,897
Total		74,415	0	0	0	0	74,415
<i>Prior Years Cost</i>		1,840,603	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,915,018

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231					Length: 0.371		*SIS*
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED					MTP Pg.: 5-5		
PE	DIH	50,242	0	0	0	0	50,242
PE	SA	16,697	0	0	0	0	16,697
CST	ACSS	0	2,853,044	0	0	0	2,853,044
CST	DIH	0	47,786	50,307	0	0	98,093
Total		66,939	2,900,830	50,307	0	0	3,018,076
<i>Prior Years Cost</i>		<i>710,357</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,728,433</i>
SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS - FM# 4379341					Length: 9		*SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA					MTP Pg.: 5-36		
CST	DSB2	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>555,058</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>655,058</i>
SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD - FM# 4344772					Length: 2.526		*SIS*
Type of Work: LANDSCAPING					Lead Agency: FDOT		
BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D					MTP Pg.: 5-36		
CST	DIH	4,674	0	0	0	0	4,674
Total		4,674	0	0	0	0	4,674
<i>Prior Years Cost</i>		<i>2,053,729</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,058,403</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324							
Type of Work: ADD AUXILIARY LANE(S)							
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED							
CST	ACNP	138,109	0	0	0	0	138,109
	Total	138,109	0	0	0	0	138,109
<i>Prior Years Cost</i>		<i>15,607,639</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,745,748</i>
SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST - FM# 4215481							
Type of Work: ADD LANES & RECONSTRUCT							
ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE#860354 &860355, AUX LANES B/T GRIFFIN& ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7(UNRELATED)32-02 FOR WORK REMOVED FROM 432708-1 TO AVOID CONST. OVERL							
PE	DIH	8,524	0	0	0	0	8,524
LAR	ACNP	210	0	0	0	0	210
PE	LFR	151	0	0	0	0	151
	Total	8,885	0	0	0	0	8,885
<i>Prior Years Cost</i>		<i>6,120,445</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,129,330</i>
SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 - FM# 4217077							
Type of Work: ITS COMMUNICATION SYSTEM							
ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9							
DSB	DIH	2	0	0	0	0	2
	Total	2	0	0	0	0	2
<i>Prior Years Cost</i>		<i>6,285,126</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,285,128</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-A1A ATMS DEPLOYMENT - FM# 4417541							
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT							
					Length: 7.712	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PRIORITY #16/TSM&O (SEE wp45)							
PE	DIH	7,042	0	0	0	0	7,042
CST	LF	798,398	0	0	0	0	798,398
CST	DIH	150,074	0	0	0	0	150,074
Total		955,514	0	0	0	0	955,514
<i>Prior Years Cost</i>		<i>11,724,430</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,679,944</i>
SR-A1A FROM FRANKLIN STREET TO WALNUT STREET - FM# 4485761							
Type of Work: DRAINAGE IMPROVEMENTS							
					Length: 0.212	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO; 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
PE	DIH	16,962	0	0	0	0	16,962
CST	LFP	151,728	0	0	0	0	151,728
CST	LF	1,820,727	0	0	0	0	1,820,727
CST	DIH	70,243	0	0	0	0	70,243
CST	ACPR	1,652,609	0	0	0	0	1,652,609
CST	SU	1,652,609	0	0	0	0	1,652,609
PE	LFP	13,918	0	0	0	0	13,918
Total		5,378,796	0	0	0	0	5,378,796
<i>Prior Years Cost</i>		<i>502,070</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,880,866</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET - FM# 4485741							
Type of Work: DRAINAGE IMPROVEMENTS							
					Length: 0.126	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
CST	LFP	323,629	0	0	0	0	323,629
CST	LF	543,694	0	0	0	0	543,694
CST	DIH	39,274	0	0	0	0	39,274
CST	ACPR	1,853,737	0	0	0	0	1,853,737
CST	SU	1,853,737	0	0	0	0	1,853,737
PE	LFP	2,000	0	0	0	0	2,000
Total		4,616,071	0	0	0	0	4,616,071
<i>Prior Years Cost</i>		618,971	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,235,042
SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY - FM# 4457701							
Type of Work: BRIDGE - PAINTING							
					Length: 0.369	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BRIDGE PAINTING BRIDGE 860622 & 860623							
PE	DIH	5,760	0	0	0	0	5,760
ROW	DIH	3,870	0	0	0	0	3,870
CST	DIH	71,882	0	0	0	0	71,882
Total		81,512	0	0	0	0	81,512
<i>Prior Years Cost</i>		5,176,650	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,258,162
SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931							
Type of Work: SIDEWALK							
					Length: 0.25	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FOOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
PE	TALT	839	0	0	0	0	839
CST	LF	3,459	0	0	0	0	3,459
CST	TALU	308	0	0	0	0	308
Total		4,606	0	0	0	0	4,606
<i>Prior Years Cost</i>		2,772,809	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,777,415

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.1	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45							
CST	LF	15,100	0	0	0	0	15,100
CST	SU	5,990	0	0	0	0	5,990
Total		21,090	0	0	0	0	21,090
<i>Prior Years Cost</i>		<i>5,466,435</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,487,525</i>
SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781							
Type of Work: BIKE PATH/TRAIL							
					Length: 1.142	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY#15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR.52-02 UWHCA WITH BROWARD COUNTY 52-03 UWHCA WITH CITY OF MIRAMAR							
CST	LF	21,750	0	0	0	0	21,750
CST	SU	43,718	0	0	0	0	43,718
Total		65,468	0	0	0	0	65,468
<i>Prior Years Cost</i>		<i>3,157,439</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,222,907</i>
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 1.503	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-6		
2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE 56-3 REIMBURSEMENT OF UTILITY WORK							
ROW	SU	6,020	0	0	0	0	6,020
CST	LF	1,664	0	0	0	0	1,664
ROW	CM	13,170	0	0	0	0	13,170
CST	SU	118,993	0	0	0	0	118,993
Total		139,847	0	0	0	0	139,847
<i>Prior Years Cost</i>		<i>16,894,706</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,034,553</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241							
Type of Work: BIKE PATH/TRAIL							
					Length: 1.343	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED							
PE	SU	4,127	0	0	0	0	4,127
ENV	TALU	10,000	0	0	0	0	10,000
CST	SU	0	0	34,586	0	0	34,586
CST	TALU	0	0	823,148	0	0	823,148
Total		14,127	0	857,734	0	0	871,861
<i>Prior Years Cost</i>		<i>371,923</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,243,784</i>
WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.675	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS 52-03/04 STATE FUNDS TEMPORARILY PROGRAMMED UNTIL CHECKS ARE REC'D FROM CITY OF HOLLYWOOD AND PEMBROKE PINES (SEE WP45)							
RRU	SA	24,477	0	0	0	0	24,477
CST	LF	35,865	0	0	0	0	35,865
CST	SU	99,240	0	0	0	0	99,240
Total		159,582	0	0	0	0	159,582
<i>Prior Years Cost</i>		<i>4,560,174</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,719,756</i>
WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.596	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIPPRIORITY 07 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
CST	LF	249	0	0	0	0	249
CST	ACSU	651	0	0	0	0	651
CST	TALU	26,593	0	0	0	0	26,593
Total		27,493	0	0	0	0	27,493
<i>Prior Years Cost</i>		<i>4,283,979</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,311,472</i>

Section 2 - TURNPIKE

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561					Length: 3.125	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
CST	PKYI	517,848	30,000	0	0	0	547,848
ROW	PKYI	2,000	0	0	0	0	2,000
PE	PKYI	3,996	0	0	0	0	3,996
Total		523,844	30,000	0	0	0	553,844
<i>Prior Years Cost</i>		<i>83,915,828</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>84,469,672</i>
COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67) - FM# 4520772					Length: 0.997	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>		<i>6,590</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,090</i>
DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 - FM# 4439011					Length: 0.7	*SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	34,664	0	0	0	0	34,664
PE	PKYI	2,875	0	0	0	0	2,875
Total		37,539	0	0	0	0	37,539
<i>Prior Years Cost</i>		<i>408,974</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>446,513</i>
EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) - FM# 4372242					Length: 0.144	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	970	0	0	0	0	970
PE	PKYI	2,266	0	0	0	0	2,266
Total		3,236	0	0	0	0	3,236
<i>Prior Years Cost</i>		<i>18,195</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,431</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6 - FM# 4451401					Length: 1.8	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYI	34,552	0	0	0	0	34,552
	Total	34,552	0	0	0	0	34,552
<i>Prior Years Cost</i>		871,259	<i>Future Years Cost</i>		<i>Total Project Cost</i>		905,811
NEW CYPRESS CREEK INTERCHANGE (MP 64) - FM# 4520762					Length: 1.496	*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	1,500	0	0	0	0	1,500
	Total	1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500
NEW OAKLAND PARK BLVD INTERCHANGE (MP 61) - FM# 4520752					Length: 1.482	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	1,500	0	0	0	0	1,500
	Total	1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500
OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3) - FM# 4439551					Length: 0.7	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
<i>Prior Years Cost</i>		559	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,559
OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) - FM# 4429227					Length: 0.465	*SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	2,000	0	0	0	0	2,000
PE	PKYI	1,690	0	0	0	0	1,690
	Total	3,690	0	0	0	0	3,690
<i>Prior Years Cost</i>		324,979	<i>Future Years Cost</i>		<i>Total Project Cost</i>		328,669

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) - FM# 4357631					Length: 17.5	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PDE	PKYI	1,426	0	0	0	0	1,426
	Total	1,426	0	0	0	0	1,426
<i>Prior Years Cost</i>		7,837,048	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,838,474
PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) - FM# 4477151					Length: 8.447	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PDE	PKYI	1,500	0	0	0	0	1,500
	Total	1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500
POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) - FM# 4497131					Length: 0.66	*SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	1,500	0	0	0	525,000	526,500
	Total	1,500	0	0	0	525,000	526,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		526,500
RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9) - FM# 4439562					Length: 1.4	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYR	1,500	0	0	0	0	1,500
	Total	1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500
RESURFACE SAWGRASS XWAY (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) - FM# 4354616					Length: 3	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYR	1,500	0	0	0	0	1,500
	Total	1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>		2,092	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,592

Phase	Fund Source	2024	2025	2026	2027	2028	Total
RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9 - FM# 4379901					Length: 0.632	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	5,117	0	0	0	0	5,117
PE	PKYR	1,418	0	0	0	0	1,418
Total		6,535	0	0	0	0	6,535
<i>Prior Years Cost</i>		<i>6,903,042</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,909,577</i>
RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) - FM# 4513641					Length: 3.101	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYR	1,500	1,400,000	0	0	0	1,401,500
CST	PKYR	0	0	13,703,401	0	0	13,703,401
Total		1,500	1,400,000	13,703,401	0	0	15,104,901
<i>Prior Years Cost</i>		<i>207</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,105,108</i>
ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9 - FM# 4379903					Length: 0.632	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYR	1,000	0	0	0	0	1,000
PDE	PKYR	2,822	0	0	0	0	2,822
Total		3,822	0	0	0	0	3,822
<i>Prior Years Cost</i>		<i>1,890,335</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,894,157</i>
SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612					Length: 8.031	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	110,857	0	0	0	0	110,857
PDE	PKYI	8	0	0	0	0	8
Total		110,865	0	0	0	0	110,865
<i>Prior Years Cost</i>		<i>3,106,377</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,217,242</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460242					Length: 5.686	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYR	1,000	0	0	0	0	1,000
PE	PKYR	2,630	0	0	0	0	2,630
Total		3,630	0	0	0	0	3,630
<i>Prior Years Cost</i>		5,514,199	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,517,829
SAWGRASS CANAL REVETMENT PHASE 4 - FM# 4281544					Length: 1.571	*SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYR	7,708	0	0	0	0	7,708
PE	PKYI	1,000	0	0	0	0	1,000
Total		8,708	0	0	0	0	8,708
<i>Prior Years Cost</i>		9,787,302	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,796,010
SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) - FM# 4061031					Length: 0.824	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	4,098	0	0	0	0	4,098
ROW	PKYI	27	0	0	0	0	27
Total		4,125	0	0	0	0	4,125
<i>Prior Years Cost</i>		81,246,082	<i>Future Years Cost</i>		<i>Total Project Cost</i>		81,250,207
SW10TH ST TRAFFIC AND REVENUE STUDY - FM# 4061562					Length: 0.4	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PDE	PKYI	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
<i>Prior Years Cost</i>		2,187,157	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,188,157

Phase	Fund Source	2024	2025	2026	2027	2028	Total
TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824					Length: 7.706	*SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	201,337	0	0	0	0	201,337
	Total	201,337	0	0	0	0	201,337
<i>Prior Years Cost</i>		163	<i>Future Years Cost</i>		<i>Total Project Cost</i>		201,500
TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361					Length: 0.794	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-5		
R/W FOR 420809-3							
ROW	DDR	101	0	0	0	0	101
	Total	101	0	0	0	0	101
<i>Prior Years Cost</i>		11,800,151	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,800,252
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231					Length: 3.5	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	113,163,198	30,000	10,900	0	0	113,204,098
PE	PKYI	559	0	0	0	0	559
ENV	PKYI	10,600	0	0	0	0	10,600
	Total	113,174,357	30,000	10,900	0	0	113,215,257
<i>Prior Years Cost</i>		1,191,290	<i>Future Years Cost</i>		<i>Total Project Cost</i>		114,406,547
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241					Length: 3.5	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-12		
CST	PKYI	79,585,974	0	0	11,230	0	79,597,204
PE	PKYI	15,178	0	0	0	0	15,178
ENV	PKYI	9,848	0	0	0	0	9,848
	Total	79,611,000	0	0	11,230	0	79,622,230
<i>Prior Years Cost</i>		1,750,073	<i>Future Years Cost</i>		<i>Total Project Cost</i>		81,372,303

Phase	Fund Source	2024	2025	2026	2027	2028	Total
WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) - FM# 4354611					Length: 4.69	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKYI	1,031	0	30,000	0	0	31,031
ROW	PKYI	6,709	0	0	0	0	6,709
CST	PKBD	122,940,201	0	0	0	0	122,940,201
PE	PKYI	336,115	0	0	0	0	336,115
RRU	PKBD	150,000	0	0	0	0	150,000
ENV	PKYI	132,208	0	0	0	0	132,208
INC	PKBD	0	0	2,500,000	0	0	2,500,000
Total		123,566,264	0	2,530,000	0	0	126,096,264
<i>Prior Years Cost</i>		<i>22,190,795</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>148,287,059</i>
WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241					Length: 3	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
PE	PKYI	3,900,000	12,000,000	0	0	0	15,900,000
RRU	PKYI	451,000	0	0	0	0	451,000
ENV	PKYI	0	0	0	250,000	0	250,000
Total		4,351,000	12,000,000	0	250,000	0	16,601,000
<i>Prior Years Cost</i>		<i>2,555,360</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>657,425,671</i>
WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) - FM# 4371555					Length: 5.307	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ROW	PKYI	4,105,000	2,159,562	0	0	0	6,264,562
PE	PKYI	100,503	450,000	0	0	0	550,503
CST	PKYI	0	10,580	0	0	0	10,580
CST	PKBD	0	0	113,307,582	0	0	113,307,582
ENV	PKYI	0	0	50,000	0	0	50,000
RRU	PKYI	0	0	75,000	0	0	75,000
INC	PKBD	0	0	0	0	2,400,000	2,400,000
Total		4,205,503	2,620,142	113,432,582	0	2,400,000	122,658,227
<i>Prior Years Cost</i>		<i>58,508</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>124,466,735</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) - FM# 4371551					Length: 9.381	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
ROW	PKYI	24,177,634	4,847,183	0	0	0	29,024,817
PE	PKYI	1,001,118	0	0	0	0	1,001,118
ROW	PKLF	1,000	0	0	0	0	1,000
CST	PKYI	0	5,056,350	0	0	0	5,056,350
CST	PKBD	0	245,050,042	0	0	7,365,000	252,415,042
ENV	PKYI	0	300,000	0	0	0	300,000
CST	PKLF	0	20,000,000	0	0	0	20,000,000
RRU	PKYI	0	200,000	0	0	0	200,000
Total		25,179,752	275,453,575	0	0	7,365,000	307,998,327
<i>Prior Years Cost</i>		29,950,139	<i>Future Years Cost</i>	6,200,000	<i>Total Project Cost</i>		344,148,466
WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69) - FM# 4520771					Length: 3.032	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	1,500	0	26,820,000	0	0	26,821,500
Total		1,500	0	26,820,000	0	0	26,821,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		26,821,500
WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70) - FM# 4520781					Length: 0.986	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	1,500	1,710,000	0	0	0	1,711,500
Total		1,500	1,710,000	0	0	0	1,711,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,711,500
WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) - FM# 4520761					Length: 3.998	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	1,500	0	0	13,860,000	0	13,861,500
ROW	PKYI	0	0	0	0	1,400,000	1,400,000
Total		1,500	0	0	13,860,000	1,400,000	15,261,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,261,500

Phase	Fund Source	2024	2025	2026	2027	2028	Total
WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60) - FM# 4520731					Length: 5.035	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ROW	PKYI	1,500	0	0	0	0	1,500
PE	PKYI	1,500	0	0	0	0	1,500
Total		3,000	0	0	0	0	3,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	11,550,000	<i>Total Project Cost</i>		11,553,000
WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73) - FM# 4521141					Length: 3.094	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	1,500	0	0	7,300,000	0	7,301,500
Total		1,500	0	0	7,300,000	0	7,301,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,301,500
WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) - FM# 4293281					Length: 4.1	*SIS*	
Type of Work: ADD MANAGED LANES					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	4,084	0	0	0	0	4,084
PE	PKYI	6,604	0	0	0	0	6,604
Total		10,688	0	0	0	0	10,688
<i>Prior Years Cost</i>		106,951,842	<i>Future Years Cost</i>		<i>Total Project Cost</i>		106,962,530
WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN - FM# 4060951					Length: 3.693	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	1,076	0	0	0	0	1,076
Total		1,076	0	0	0	0	1,076
<i>Prior Years Cost</i>		17,209,015	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,210,091

Phase	Fund Source	2024	2025	2026	2027	2028	Total
WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS - FM# 4159271					Length: 1.577	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKYI	903	0	0	0	0	903
ROW	PKYI	17,569	0	0	0	0	17,569
PE	PKYI	1,382	0	0	0	0	1,382
PDE	PKYI	2,446	0	0	0	0	2,446
	Total	22,300	0	0	0	0	22,300
<i>Prior Years Cost</i>		<i>5,771,408</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,793,708</i>

Section 3 - F.C.O.

Phase	Fund Source	2024	2025	2026	2027	2028	Total
POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS - FM# 4446631							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 1-7		
NO							
CST	PKYI	36,294	0	0	0	0	36,294
	Total	36,294	0	0	0	0	36,294
<i>Prior Years Cost</i>		144,889	<i>Future Years Cost</i>		<i>Total Project Cost</i>		181,183
TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT - FM# 4481372							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 1-7		
CST	PKYI	7,135	0	0	0	0	7,135
	Total	7,135	0	0	0	0	7,135
<i>Prior Years Cost</i>		23,687	<i>Future Years Cost</i>		<i>Total Project Cost</i>		30,822
TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1 - FM# 4481373							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 1-7		
CST	PKYI	22,163	0	0	0	0	22,163
	Total	22,163	0	0	0	0	22,163
<i>Prior Years Cost</i>		126,450	<i>Future Years Cost</i>		<i>Total Project Cost</i>		148,613
TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT - FM# 4481374							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 1-7		
CST	PKYI	5,475	0	0	0	0	5,475
	Total	5,475	0	0	0	0	5,475
<i>Prior Years Cost</i>		32,200	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,675

Section 4 - Maintenance

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
BROWARD COUNTY DRAINAGE - FM# 4410423							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
							MTP Pg.: 5-36	
NO								
CST	DIH	18,469	0	0	0	0	18,469	
MNT	D	350,000	350,000	0	0	0	700,000	
Total		368,469	350,000	0	0	0	718,469	
<i>Prior Years Cost</i>		<i>504,169</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,222,638</i>	
BROWARD NPDES JPA - FM# 2335098							*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING							Lead Agency: BROWARD COUNTY BOCC	
							MTP Pg.: 5-36	
NPDES PROGRAM FOR BROWARD COUNTY								
MNT	D	25,830	26,475	27,135	27,813	28,508	135,761	
Total		25,830	26,475	27,135	27,813	28,508	135,761	
<i>Prior Years Cost</i>		<i>236,294</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>372,055</i>	

Section 5 - FLA. RAIL ENT.

Phase	Fund Source	2024	2025	2026	2027	2028	Total
MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
						Non-SIS	
						Lead Agency: SOUTH FL REG TRANSPORT AUTH	
						MTP Pg.: 5-3	
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE							
CAP	FTA	4,852,798	529,023	529,023	529,023	529,023	6,968,890
Total		4,852,798	529,023	529,023	529,023	529,023	6,968,890
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,968,890
SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 - FM# 4069191							
Type of Work: RAIL PRESERVATION PROJECT							
						SIS	
						Lead Agency: FDOT	
						MTP Pg.: 1-7	
SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS,7/07 CONST DEFERRED TO FY2013 LIMITS FROM: SX#1013.8 TO: SX#1014.3**SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**							
CST	DIH	2	0	0	0	0	2
Total		2	0	0	0	0	2
<i>Prior Years Cost</i>		38,389,235	<i>Future Years Cost</i>			<i>Total Project Cost</i>	38,389,237

Section 6 - Transit

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
5310 CAPITAL - MIAMI UZA (B/WP) - ANN STORCK CENTER, INC - FM# 4511571							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: ANN STORCK CENTER INC.	
							MTP Pg.: 5-3	
CAP	DPTO	21,000	0	0	0	0	21,000	
CAP	LF	21,000	0	0	0	0	21,000	
CAP	DU	168,000	0	0	0	0	168,000	
Total		210,000	0	0	0	0	210,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			210,000	
5310 CAPITAL - MIAMI UZA (B/WP) - BROWARD CHILDREN'S CENTER, INC - FM# 4511581							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD CHILDRENS CENTER, INC	
							MTP Pg.: 5-3	
CAP	DPTO	7,786	0	0	0	0	7,786	
CAP	LF	7,784	0	0	0	0	7,784	
CAP	DU	62,277	0	0	0	0	62,277	
Total		77,847	0	0	0	0	77,847	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			77,847	
5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF - FM# 4511591							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: C G SMITH COM MENTAL HLTH	
							MTP Pg.: 5-3	
CAP	DPTO	19,967	0	0	0	0	19,967	
CAP	LF	19,972	0	0	0	0	19,972	
CAP	DU	159,751	0	0	0	0	159,751	
Total		199,690	0	0	0	0	199,690	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			199,690	
5310 CAPITAL - MIAMI UZA (B/WP) - CITY OF PEM PINES / SW FOCAL POINT - FM# 4511281							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: PEMBROKE PINES SW FOC PNT	
							MTP Pg.: 5-3	
CAP	DPTO	22,707	0	0	0	0	22,707	
CAP	LF	22,708	0	0	0	0	22,708	
CAP	DU	181,657	0	0	0	0	181,657	
Total		227,072	0	0	0	0	227,072	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			227,072	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
5310 CAPITAL - MIAMI UZA - WOODHOUSE - FM# 4511381		*Non-SIS*					
Type of Work: CAPITAL FOR FIXED ROUTE		Lead Agency: WOODHOUSE BROWARD COUNTY					
		MTP Pg.: 5-3					
CAP	DPTO	11,113	0	0	0	0	11,113
CAP	LF	11,114	0	0	0	0	11,114
CAP	DU	88,905	0	0	0	0	88,905
Total		111,132	0	0	0	0	111,132
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			111,132
BROWARD COUNTY TRANSIT SECTION 5339(C) - FM# 4433421		*Non-SIS*					
Type of Work: CAPITAL FOR FIXED ROUTE		Lead Agency: BROWARD COUNTY					
LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY		MTP Pg.: 5-3					
CAP	FTA	3,225,000	0	0	0	0	3,225,000
CAP	LF	1,713,269	0	0	0	0	1,713,269
Total		4,938,269	0	0	0	0	4,938,269
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,938,269
MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS - FM# 4303331		*Non-SIS*					
Type of Work: CAPITAL FOR FIXED ROUTE		Lead Agency: BROWARD COUNTY					
Federal Capital Assistance for Bus/Bus Facilities		MTP Pg.: 5-3					
CAP	FTA	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	49,178,720
Total		35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	49,178,720
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			49,178,720

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
Federal Capital Assistance							MTP Pg.: 5-3	
CAP	FTA	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	414,200,000	
Total		307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	414,200,000	
<i>Prior Years Cost</i>		<i>605,304,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,019,504,975</i>	
MIRAMAR BLVD AND HIATUS RD - FM# 4358551							*Non-SIS*	
Type of Work: PARK AND RIDE LOTS							Lead Agency: FDOT	
NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE56-01 RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL DISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED; 60DA AD EMAIL FR YUANET 1/31/20							MTP Pg.: 5-3	
CST	LF	925,200	0	0	0	0	925,200	
CST	DIH	7,000	0	0	0	0	7,000	
Total		932,200	0	0	0	0	932,200	
<i>Prior Years Cost</i>		<i>9,882,943</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,815,143</i>	
SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT - FM# 4280242							*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT							Lead Agency: BROWARD COUNTY	
LIVEABILITY GRANT;2015 MPO PRIORITY#4 SECTION 5309--BROWARD CO. TRANSIT							MTP Pg.: 5-3	
CAP	FTA	8,034,017	0	0	0	0	8,034,017	
Total		8,034,017	0	0	0	0	8,034,017	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,034,017</i>	

Section 7 - MISCELLANEOUS

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT - FM# 4327891							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT MTP Pg.: 5-3	
CST	DIH	2	0	0	0	0	2
	Total	2	0	0	0	0	2
<i>Prior Years Cost</i>		560,554	<i>Future Years Cost</i>		<i>Total Project Cost</i>		560,556
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292533							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT MTP Pg.: 5-36	
CST	DIH	4,469	0	0	0	0	4,469
	Total	4,469	0	0	0	0	4,469
<i>Prior Years Cost</i>		1,048,362	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,052,831
I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789 - FM# 4479971						*SIS*	
Type of Work: LANDSCAPING						Length: 16.582 Lead Agency: FDOT MTP Pg.: 5-36	
LANDSCAPE ENHANCEMENTS AT FOUR REST/ RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSH BUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".							
PE	DIH	4,978	0	0	0	0	4,978
CST	DIH	28,339	0	0	0	0	28,339
	Total	33,317	0	0	0	0	33,317
<i>Prior Years Cost</i>		352,805	<i>Future Years Cost</i>		<i>Total Project Cost</i>		386,122
R/W REVENUE FROM LEASES BROWARD CO - FM# 2303371							*Non-SIS*
Type of Work: RIGHT OF WAY ACTIVITIES						Lead Agency: FDOT MTP Pg.: 5-36	
ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/ SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA PARKING SYSTEMS/CENTRAL PARKING CORP.** SEE WP33 & WP45 FORADDITIONAL PROJECT COMMENTS**							
ROW	LF	303	0	0	0	0	303
ROW	ROWR	101	0	0	0	0	101
ROW	DDR	1,515	0	0	0	0	1,515
	Total	1,919	0	0	0	0	1,919
<i>Prior Years Cost</i>		23	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,942

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 - FM# 4442591 Type of Work: ELECTRIC VEHICLE CHARGING LOCATION: MICCOSUKEE SERVICE PLAZA							*Non-SIS*
						Lead Agency: Responsible Agency Not Available MTP Pg.: 5-6	
OPS	GFEV	1,700,000	0	0	0	0	1,700,000
CAP	GFEV	900,000	0	0	0	0	900,000
Total		2,600,000	0	0	0	0	2,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						2,600,000	