

### Phase Legend

Phase Abbreviation	PHASE
CAP	CAPITAL
CST	CONSTRUCTION
PE	PRELIMINARY ENGINEERING

## Funding Code Legend

Fund Code	Fund Code Description
ACPR	AC - PROTECT GRANT PGM
ACSU	ADVANCE CONSTRUCTION (SU)
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DPTO	STATE - Public Transportation Office
DU	Federal Transit Administration 5310 Capital
LF	LOCAL FUNDS
LFP	LOCAL FUNDS FOR PARTICIPATING
SU	STP, URBAN AREAS > 200K



**Florida Department of Transportation**

RON DESANTIS  
GOVERNOR

3400 West Commercial Boulevard  
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.  
SECRETARY

November 29, 2023

Mr. Gregory Stuart, Executive Director  
Broward Metropolitan Planning Organization  
100 West Cypress Creek Road  
6<sup>th</sup> Floor, Suite 650  
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization  
TIP Amendment Request FY 2023/24 – 2027/28  
448574-1 SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET  
448576-1 SR-A1A FROM FRANKLIN STREET TO WALNUT STREET**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached modification to the FY 2023/24 – 2027/28 Transportation Improvement Program.

***This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.***

The cost increase was due to refinement and additional detailed drainage design which resulted in increased pump station sizes and cost estimates. There were also industry-wide unit price increases in the cost of construction.

This project is consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required. The TIP amendment is as follows:

	FM#	Project Name		Project Description
<b>EXISTING</b>	448574-1	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET		SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL
	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	
	CST	LFP	\$323,629	


	CST	LF	\$543,694	
	CST	DIH	\$39,274	
	CST	ACPR	\$1,853,737	
	CST	SU	\$1,853,737	
	PE	LFP	\$2,000	
	<b>TOTAL</b>		<b>\$4,616,071</b>	
<b>PROPOSED</b>	<b>FM#</b>	<b>Project Name</b>		<b>Project Description</b>
	448574-1	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET		SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL
	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	
	CST	ACPR	\$4,673,472	
	CST	ACSU	\$2,281,070	
	CST	DIH	\$39,274	
	CST	LF	\$699,300	
	CST	LFP	\$416,250	
	PE	LFP	\$2,000	
	<b>TOTAL</b>		<b>\$8,111,366</b>	

<b>EXISTING</b>	<b>FM#</b>	<b>Project Name</b>		<b>Project Description</b>
	448576-1	SR-A1A FROM FRANKLIN STREET TO WALNUT STREET		SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL
	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	
	CST	LFP	\$151,728	
	CST	LF	\$1,820,727	
	CST	DIH	\$70,243	
CST	ACPR	\$1,652,609		

	CST	SU	\$1,652,609	
	PE	LFP	\$13,918	
	PE	DIH	\$16,962	
	<b>TOTAL</b>		<b>\$5,378,796</b>	
<b>PROPOSED</b>	<b>FM#</b>	<b>Project Name</b>		<b>Project Description</b>
	448576-1	SR-A1A FROM FRANKLIN STREET TO WALNUT STREET		SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL
	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	
	CST	ACPR	\$4,279,317	
	CST	ACSU	\$2,358,906	
	CST	DIH	\$70,243	
	CST	LF	\$1,885,464	
	CST	LFP	\$157,122	
	CST	SU	\$75,117	
	PE	LFP	\$13,918	
	PE	DIH	\$16,962	
	<b>TOTAL</b>		<b>\$8,857,049</b>	

If you have any questions or need additional information, please contact me at (954) 777-4451.

Sincerely,

DocuSigned by:  
  
AC5F1F5EBE6F4D0...  
 Maria Jaimes, FCCM  
 MPO Liaison  
 FDOT – District 4

**4485741 SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET**

**Non-SIS**

**Work Summary:** DRAINAGE IMPROVEMENTS

**From:**

**To:**

**Lead Agency:** FDOT

Length 0.126

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LFP	323,629	0	0	0	0	<b>323,629</b>
CST	LF	543,694	0	0	0	0	<b>543,694</b>
CST	DIH	39,274	0	0	0	0	<b>39,274</b>
CST	ACPR	1,853,737	0	0	0	0	<b>1,853,737</b>
CST	SU	1,853,737	0	0	0	0	<b>1,853,737</b>
PE	LFP	2,000	0	0	0	0	<b>2,000</b>
<b>Total</b>		<b>4,616,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,616,071</b>

**Prior Year Cost:** 618,971

**Future Year Cost:**

**Total Project Cost:** 5,235,042

**Project Description:** SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

**4485741 SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET**

**Non-SIS**

**Work Summary:** DRAINAGE IMPROVEMENTS

**From:**

**To:**

**Lead Agency:** FDOT

Length 0.126

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LFP	416,250	0	0	0	0	<b>416,250</b>
CST	LF	699,300	0	0	0	0	<b>699,300</b>
CST	ACSU	2,281,070	0	0	0	0	<b>2,281,070</b>
CST	DIH	39,274	0	0	0	0	<b>39,274</b>
CST	ACPR	4,673,472	0	0	0	0	<b>4,673,472</b>
PE	LFP	2,000	0	0	0	0	<b>2,000</b>
<b>Total</b>		<b>8,111,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,111,366</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 8,111,366

**Project Description:** SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

**4485761 SR-A1A FROM FRANKLIN STREET TO WALNUT STREET**

**Non-SIS**

**Work Summary:** DRAINAGE IMPROVEMENTS

**From:**

**To:**

**Lead Agency:** FDOT

Length 0.212

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	16,962	0	0	0	0	<b>16,962</b>
CST	LFP	151,728	0	0	0	0	<b>151,728</b>
CST	LF	1,820,727	0	0	0	0	<b>1,820,727</b>
CST	DIH	70,243	0	0	0	0	<b>70,243</b>
CST	ACPR	1,652,609	0	0	0	0	<b>1,652,609</b>
CST	SU	1,652,609	0	0	0	0	<b>1,652,609</b>
PE	LFP	13,918	0	0	0	0	<b>13,918</b>
<b>Total</b>		<b>5,378,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,378,796</b>

**Prior Year Cost:** 502,070

**Future Year Cost:**

**Total Project Cost:** 5,880,866

**Project Description:** SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO; 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL



**4485761 SR-A1A FROM FRANKLIN STREET TO WALNUT STREET**

**Non-SIS**

**Work Summary:** DRAINAGE IMPROVEMENTS

**From:**

**To:**

**Lead Agency:** FDOT

Length 0.212

**MTP Pg.:** 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	16,962	0	0	0	0	16,962
CST	LFP	157,122	0	0	0	0	157,122
CST	LF	1,885,464	0	0	0	0	1,885,464
CST	ACSU	2,358,906	0	0	0	0	2,358,906
CST	DIH	70,243	0	0	0	0	70,243
CST	ACPR	4,279,317	0	0	0	0	4,279,317
CST	SU	75,117	0	0	0	0	75,117
PE	LFP	13,918	0	0	0	0	13,918
<b>Total</b>		<b>8,857,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,857,049</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 8,857,049

**Project Description:** SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL



**Florida Department of Transportation**

**RON DESANTIS**  
GOVERNOR

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SECRETARY

November 29, 2023

Mr. Gregory Stuart, Executive Director  
Broward Metropolitan Planning Organization  
100 West Cypress Creek Road  
6<sup>th</sup> Floor, Suite 650  
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization  
TIP Amendment Request FY 2023/24 – 2027/28  
452865-1 5310 CAPITAL – MIAMI UZA – MORSELIFE  
451159-2 5310 CAPITAL – MIAMI UZA (B/WP) – CHRISTINA G SMITH COMM MHF  
451159-3 5310 CAPITAL – MIAMI UZA (B/WP) – CHRISTINA G SMITH COMM MHF**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached modification to the FY 2023/24 – 2027/28 Transportation Improvement Program.

***This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.*** The purpose of these projects is for a grant award to the non-for-profit organizations for vehicle purchases.

This project is consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required. The TIP amendment is as follows:

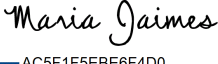
PROPOSED	FM#	Project Name		Project Description
	452865-1	5310 CAPITAL – MIAMI UZA – MORSELIFE		94-01-BUS EXPANSION
	Phase	Fund	FY 2024	
	CAP	DPTO	\$61,053	
	CAP	DU	\$488,427	
	CAP	LF	\$61,054	
	<b>TOTAL</b>		<b>\$610,534</b>	

PROPOSED	FM#	Project Name	Project Description
	451159-2	5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF	MIAMI - BROWARD/WEST PALM CHRISTINA G SMITH COMMUNITY MENTAL HEALTH FOUNDATION SEGMENT 2 = VANS REPLACEMENT
	Phase	Fund	FY 2024
	CAP	DPTO	\$13,805
	CAP	DU	\$110,444
	CAP	LF	\$13,807
	<b>TOTAL</b>		<b>\$138,056</b>

PROPOSED	FM#	Project Name	Project Description
	451159-3	5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF	MIAMI - BROWARD/WEST PALM CHRISTINA G SMITH COMMUNITY MENTAL HEALTH FOUNDATION SEGMENT 3 = SURVEILLANCE/SECURITY (BUS) ACQUISITION
	Phase	Fund	FY 2024
	CAP	DPTO	\$1,561
	CAP	DU	\$12,492
	CAP	LF	\$1,562
	<b>TOTAL</b>		<b>\$15,615</b>

If you have any questions or need additional information, please contact me at (954) 777-4451.

Sincerely,

DocuSigned by:  
  
 AC5F1F5EBE6F4D0  
 Maria Jaimes, FCCM  
 MPO Liaison  
 FDOT – District 4

**4528651 5310 CAPITAL - MIAMI UZA - MORSELIFE**

**Non-SIS**

**Work Summary:**

**From:**

**To:**

<b>Phase</b>	<b>Fund Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
CAP	DPTO	61,053	0	0	0	0	<b>61,053</b>
CAP	LF	61,054	0	0	0	0	<b>61,054</b>
CAP	DU	488,427	0	0	0	0	<b>488,427</b>
<b>Total</b>		<b>610,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610,534</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 610,534

**Project Description:** 94-01-BUS EXPANSION

**4511592 5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF**

**Non-SIS**

**Work Summary:**

**From:**

**To:**

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	13,805	0	0	0	0	13,805
CAP	LF	13,807	0	0	0	0	13,807
CAP	DU	110,444	0	0	0	0	110,444
<b>Total</b>		<b>138,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,056</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 138,056

**Project Description:** MIAMI - BROWARD/WEST PALM CHRISTINA G SMITH COMMUNITY MENTAL HEALTH FOUNDATION SEGMENT 2 = VANS REPLACEMENT

**4511593 5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF**

**Non-SIS**

**Work Summary:**

**From:**

**To:**

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	1,561	0	0	0	0	1,561
CAP	LF	1,562	0	0	0	0	1,562
CAP	DU	12,492	0	0	0	0	12,492
<b>Total</b>		<b>15,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,615</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 15,615

**Project Description:** MIAMI - BROWARD/WEST PALM CHRISTINA G SMITH COMMUNITY MENTAL HEALTH FOUNDATION SEGMENT 3 = SURVEILANCE/SECURITY (BUS) ACQUISITION