

MULTIMODAL PRIORITIES LIST

FY 2024 Priorities List (to be used in the development of the next TIP FY 2025)

Approved: 6/8/2023

Scrivener's error correction (page 35): 7/17/2023

Modified (page 35): 9/14/2023

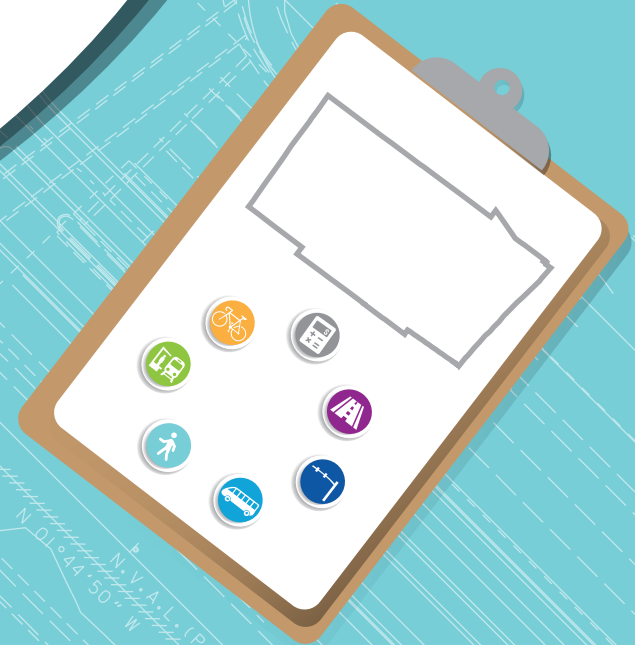


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OVERVIEW

DEVELOPMENT

The Broward Metropolitan Planning Organization (MPO) is required to develop a Multimodal Priority List (MMPL) in coordination with Florida Department of Transportation (FDOT) District Four planning staff. The list is submitted to the District by August 1 annually [s.339.175 (8)(a) and (b), F.S.]. FDOT uses the MMPL to develop the Draft Tentative Work Program (DTWP) that is presented to the MPO each fall, which in turn is used to develop the following year's Transportation Improvement Program (TIP). The Fiscal Year (FY) 2024 MMPL is used to develop the FY 2025-2029 DTWP and the FY 2025-2029 Broward MPO TIP.

The MMPL is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP) and the TIP. Figure 1 shows the Broward MPO core product development process. The MMPL is used to set funding priorities for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the MMPL. Figure 2 presents the relationship among MTP, MMPL, and TIP.

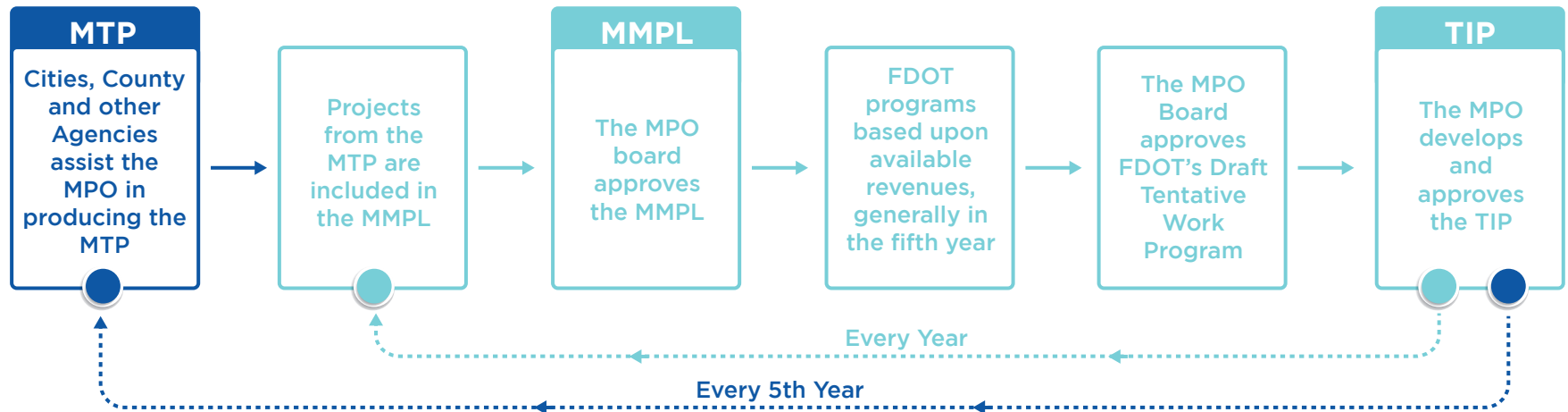


Figure 1 Core Product Development Process

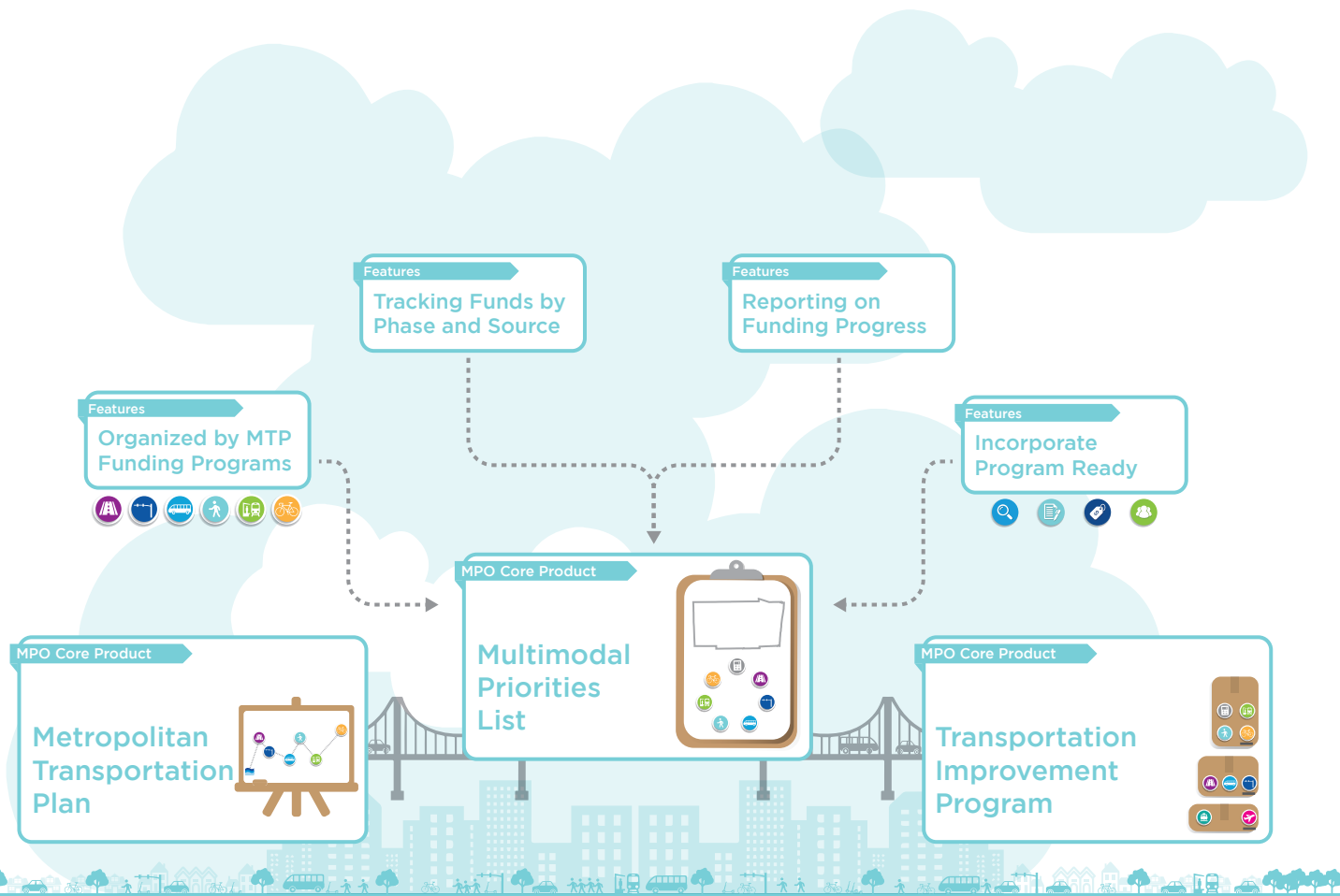


Figure 2 Relationship among MTP, MMPL and TIP

The 2045 MTP was approved at the December 2019 MPO Board meeting. The Cost Feasible Plan, as a component of the MTP including a list of prioritized projects, was approved with it. The Cost Feasible Plan includes six funding programs in order to account for the region’s multimodal transportation needs. To be consistent with the 2045 MTP and the funding sources assumed in the financial plan of the 2045 MTP, the MMPL is organized by six funding programs. It utilizes the 2045 MTP’s allocations for the Broward MPO’s attributable funds as shown in Table 1.

Table 1 Programs and funding allocation

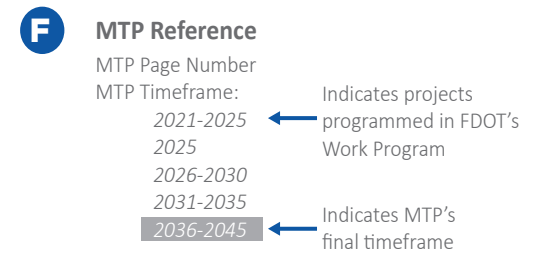
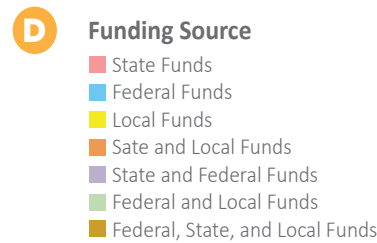
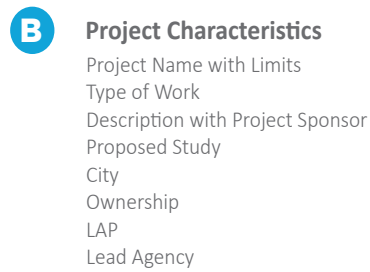
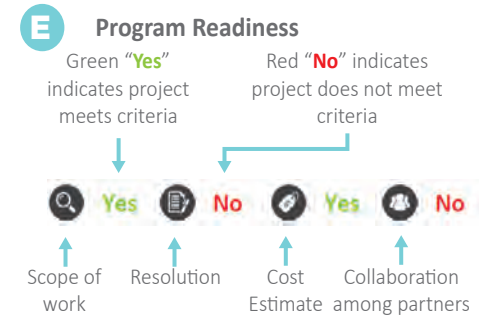
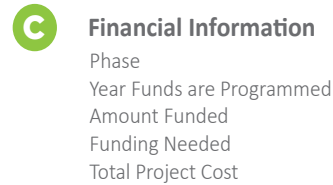
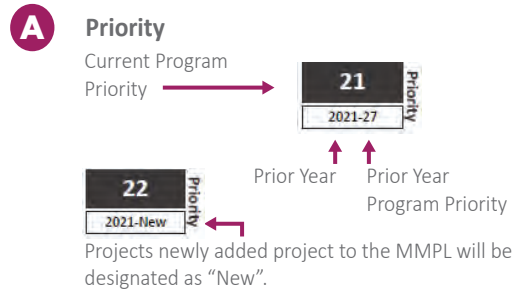
| Program | Allocation |
|---------------------------------------------------------------------|-------------|
| Highway/Roadway | 20% |
| Transit | 10% |
| Systems Management/Safety | 15% |
| Complete Streets and other Localized Initiatives Program (CSLIP) | 20% |
| Complete Streets Master Plan (CSMP) | 25% |
| Mobility Hubs | 10% |
| Total | 100% |

In addition, the MMPL assigns a preferred funding source for each prioritized project that is consistent with the 2045 MTP’s cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. To facilitate project delivery, the MMPL emphasizes a “Program Ready” concept. “Program ready” means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how these concepts are illustrated in the MMPL, please refer to Figure 3.

UNIFIED PLANNING WORK PROGRAM (UPWP)

Besides the six programs mentioned earlier, funding for the Broward MPO’s Unified Planning Work Program (UPWP)/budget is top priority. The MPO’s UPWP contains the agency’s Strategic Business Plan activities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program – Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.

HOW TO READ THE BROWARD MPO PRIORITY LIST



Program Direction

Program Direction is included to give specific instructions on how to program funds for the respective project.

| Roadway | | | | | | | | Roadway MPO Adopted Program Funding Goal 20% | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------|----------|----------|----------------|------------------|------------------------------------------|----------------------------------------------|--|
| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
| 34 2023-34 | University Dr from Old Club Rd to Loxahatchee Rd - FM# | | | | | | Funding Source: Federal | | |
| Type of Work: Widening | | | | | | | MTP Page # 5-16 MTP Timeframe: 2026-2030 | | |
| Proposed Study: PD&E | | | | | | | | | |
| LAP: No Lead Agency: FDOT | | | | | | | | | |
| MTP Page # 5-16 MTP Timeframe: 2026-2030 | | | | | | | | | |
| Program Direction: | | | | | | | | | |
| Widen from 2 to 4 lanes with bike lanes and sidewalks. University Drive tapers from a 4-lane divided section to a 2-lane roadway south of Old Club Rd causing traffic congestion and back up delays at crossing intersections. Project Sponsor: City of Parkland | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,073,974 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,427,156 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,501,130 | |
| City: Parkland | | | | | | | Total Project Cost Estimate: 11,501,130 | | |
| Ownership: Local | | | | | | | | | |
| 35 2023-35 | SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431 | | | | | | Funding Source: Federal | | |
| Type of Work: PD&E/EMO STUDY | | | | | | | MTP Page # 5-18 MTP Timeframe: 2026-2030 | | |
| Proposed Study: PD&E | | | | | | | | | |
| LAP: No Lead Agency: FDOT | | | | | | | | | |
| MTP Page # 5-18 MTP Timeframe: 2026-2030 | | | | | | | | | |
| Program Direction: | | | | | | | | | |
| 2022 MPO ROADWAY PRIORITY #36 WIDEN 2 TO 4 LANES WITH MEDIAN, BIKE LANES, SIDEWALKS, LANDSCAPE, HARDSCAPE, AND IRRIGATION. | | | | | | | | | |
| PDE | 0 | 0 | 0 | 0 | 500,000 | 1,500,000 | 2,000,000 | 0 | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108,153 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,309,787 | |
| Total | 0 | 0 | 0 | 0 | 500,000 | 1,500,000 | 2,000,000 | 8,417,940 | |
| City: Miramar | | | | | | | Total Project Cost Estimate: 10,417,940 | | |
| Ownership: Local | | | | | | | | | |

Program Funding Allocation

The program funding allocation for each respective program is listed at the top of the page for reference. The 2045 MTP's allocations for the Broward MPO's attributable funds are shown in Table 1.

Program Threshold

Program Thresholds are identified in each program where the amount of program ready projects listed exceed the program funding allocation of available MPO attributable funds. Projects Beyond the program threshold will not receive new funding this MMPL Cycle.

Figure 3 Sample of MMPL

PROJECT PRIORITIZATION

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the Commitment 2040 and MTP 2045 follow this set standard. In order to guarantee that the transportation investments are balanced among the transportation modes, percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute revenue among the six programs. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM (CSLIP)

CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates this annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program have a cap of \$3 million in construction costs per project.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 20% for safety, 20% for accessibility, 17% for equity, 17% for mobility, 13% for economic vitality, and 13% for environmental stewardship.

COMPLETE STREETS MASTER PLAN (CSMP)

Complete streets are built for all users, emphasizing the safe and efficient movement of people including pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis and community input. Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than \$2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme.



For CSLIP details, please visit the CSLIP policies link at: https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round_6_Policies.pdf and the evaluation chart at: https://www.browardmpo.org/images/WhatWeDo/CSLIP/CSLIP_Evaluation_Criteria_Table.pdf



For CSMP details, please refer to the CSMP prioritization criteria link at: http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf

ROADWAY & TRANSIT PROGRAMS

Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives they are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.8, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0. Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the Technical Report #4 Project Prioritization Process.

Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.
- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.



SYSTEMS MANAGEMENT/SAFETY PROGRAM

Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements.

TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. The safety improvement projects identified through safety studies will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff are coordinating with FDOT District 4 and other local partners to lead these studies in the near future.

MOBILITY HUB PROGRAM

The Mobility Hub concept was initially introduced in the 2035 LRTP. The Mobility Hub program continues to be included in the 2040 LRTP and 2045 MTP. Mobility Hubs are transit access points with frequent transit service, high development potential, and a critical point for travel demand or transfers within the transit system. Funding through this program is available to help support the collaborative development of Mobility Hubs as communities identify and commit to opportunities that further the objectives of this program.

Prioritization of Mobility Hub projects is based on identified criteria or variables. Guided by the goals in the 2045 MTP, the recommended evaluation framework measures a candidate location's existing market and network readiness by incorporating the best available information into the evaluation matrix for review. The matrix includes measures of existing trip producers and attractors, potential trip producers, market ready attractors, existing transit ridership, and frequency. The prediction of theoretical future service would not be the driving factor for the evaluation although potential service is a consideration. The third factor in the evaluation is sponsor readiness, which is the willingness of the local government to support Mobility Hub investment.



For Systems Management/Safety details, please refer to 2045 MTP at: <http://www.browardmpo.org/index.php/mtp-documents>



For Mobility Hub details, please refer to the Revisit & Update Mobility Hubs Program - Assess Current Methodology Technical Memorandum link at: http://www.browardmpo.org/images/2-TM1-Mobility_Hubs_Revisit-Assess_Current_Methodology-January_2018_FINAL.pdf

BROWARD MPO PRIORITY LIST



UPWP

UNIFIED PLANNING WORK PROGRAM

PROGRAM



| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
|-------|-------|------|------|------|------|------|---------------|----------------|

| | | | | | | | | | |
|----------------------|---------------------------------------------------|-----------------------------------------------------------|--|--|--|--|-------------------------|-----|-----|
| 01 2023-01 | Priority Type of Work: TRANSPORTATION PLANNING | BROWARD MPO FY 2022/2023-2027/2028 UPWP - FM# 4393244-5-6 | | | | | Funding Source: FEDERAL | | |
| | | Proposed Study: N/A | | | | | Yes | Yes | Yes |

Program Direction: Add \$500,000 for FY 2026. Add \$9 Million to FY 2029.

LAP: N/A Lead Agency: BROWARD MPO
 MTP Page # 1-2 MTP Timeframe: N/A

2023 MPO PRIORITY #1

| | | | | | | | | |
|--------------|----------|-------------------|------------------|------------------|------------------|------------------|-------------------|------------------|
| PLN | 0 | 11,000,000 | 8,000,000 | 8,000,000 | 8,500,000 | 9,000,000 | 44,500,000 | 9,500,000 |
| Total | 0 | 11,000,000 | 8,000,000 | 8,000,000 | 8,500,000 | 9,000,000 | 44,500,000 | 9,500,000 |

City: BROWARD MPO Ownership: N/A Annual Project Cost Estimate: 9,000,000

CSLIP

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM

PROGRAM



| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
|-------|-------|------|------|------|------|------|---------------|----------------|

| | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------------------|----------|----------------|------------------|----------|-----------------------------------------------|---------------------|--|
| 01 | Priority | CITY OF WESTON VARIOUS LOCATIONS - FM# 4482881 | | | | | Funding Source: FEDERAL | | |
| 2023-01 | Type of Work: SIDEWALK | Proposed Study: N/A | | | | | Yes Yes Yes Yes | | |
| Program Direction: | | | | | | | LAP: Yes | Lead Agency: Weston | |
| 2022 MPO CYCLE 4 PRIORITY #19; LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLV. FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD. FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD. FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| PE | 0 | 0 | 0 | 790,381 | 0 | 0 | 790,381 | 0 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,968,855 | |
| Total | 0 | 0 | 0 | 790,381 | 0 | 0 | 790,381 | 3,968,855 | |
| City: Weston | | | | | Ownership: Local | | Total Project Cost Estimate: 4,759,236 | | |

| | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------|----------|----------------|------------------|----------|-----------------------------------------------|----------------------|--|
| 02 | Priority | HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST - FM# 4482901 | | | | | Funding Source: FEDERAL | | |
| 2023-03 | Type of Work: BIKE PATH/TRAIL | Proposed Study: N/A | | | | | Yes Yes Yes Yes | | |
| Program Direction: | | | | | | | LAP: Yes | Lead Agency: Miramar | |
| 2022 MPO CYCLE 4 PRIORITY #21;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| PE | 0 | 0 | 0 | 312,322 | 0 | 0 | 312,322 | 0 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 878,454 | |
| Total | 0 | 0 | 0 | 312,322 | 0 | 0 | 312,322 | 878,454 | |
| City: Miramar | | | | | Ownership: Local | | Total Project Cost Estimate: 1,190,776 | | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
|-------|-------|------|------|------|------|------|---------------|----------------|

| | | | | | | | | | | |
|----------------------|------------------------------------------------------------------------------|------------------------|--|--|--|--|---------------------|--|--|-------------------------------------------|
| 03 2023-04 | Priority CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES - FM# 4497161 | Type of Work: SIDEWALK | | | | | Proposed Study: N/A | | | Funding Source: FEDERAL |
| | Type of Work: SIDEWALK | | | | | | Yes Yes Yes Yes | | | LAP: Yes Lead Agency: Lauderdale Lakes |

Program Direction: MTP Page # 5-30 MTP Timeframe: N/A

2022 MPO CSLIP PRIORITY #22 CYCLE 5. CONSTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT. FRM NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS.

| | | | | | | | | |
|--------------|----------|----------|----------|----------------|----------|----------|----------------|----------------|
| PE | 0 | 0 | 0 | 305,890 | 0 | 0 | 305,890 | 0 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 761,524 |
| Total | 0 | 0 | 0 | 305,890 | 0 | 0 | 305,890 | 761,524 |

City: Lauderdale Lakes Ownership: Local Total Project Cost Estimate: 1,067,414

| | | | | | | | | | | |
|----------------------|-------------------------------------------------------------------------------------------------|------------------------|--|--|--|--|---------------------|--|--|------------------------------------|
| 04 2023-05 | Priority NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD - FM# 4497171 | Type of Work: SIDEWALK | | | | | Proposed Study: N/A | | | Funding Source: FEDERAL |
| | Type of Work: SIDEWALK | | | | | | Yes Yes Yes Yes | | | LAP: Yes Lead Agency: Hollywood |

Program Direction: MTP Page # 5-30 MTP Timeframe: N/A

2022 MPO CSLIP PRIORITY #23 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO THE SOUTH,SR7 TO THE EAST & N 64TH AVE TO THE WEST.

| | | | | | | | | |
|--------------|----------|----------|----------|----------------|----------|----------|----------------|------------------|
| PE | 0 | 0 | 0 | 338,850 | 0 | 0 | 338,850 | 0 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,046,824 |
| Total | 0 | 0 | 0 | 338,850 | 0 | 0 | 338,850 | 2,046,824 |

City: Hollywood Ownership: Local Total Project Cost Estimate: 2,385,674

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
|-------|-------|------|------|------|------|------|---------------|----------------|

| | | | | | | | | | | |
|----------------------|-------------------------------------------------------------|------------------------|--|--|--|--|---------------------|-----|-----|-------------------------|
| 05 2023-06 | Priority NE 12TH TERR ROADWAY IMPROVEMENTS - FM# 4497181 | Type of Work: SIDEWALK | | | | | Proposed Study: N/A | | | Funding Source: FEDERAL |
| | | | | | | | Yes | Yes | Yes | Yes |

Program Direction:

2022 MPO CSLIP PRIORITY #25 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.

| | | | | | | | | |
|--------------|----------|----------|----------|----------------|----------|----------|----------------|------------------|
| PE | 0 | 0 | 0 | 494,929 | 0 | 0 | 494,929 | 0 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,410,353 |
| Total | 0 | 0 | 0 | 494,929 | 0 | 0 | 494,929 | 1,410,353 |

City: Oakland Park Ownership: Local Total Project Cost Estimate: 1,905,282

| | | | | | | | | | | |
|----------------------|----------------------------------------------------------------|----------------------------------|--|--|--|--|---------------------|-----|-----|-------------------------|
| 06 2023-07 | Priority CITY OF LAUDERHILL VARIOUS LOCATIONS - FM# 4507831 | Type of Work: BIKE LANE/SIDEWALK | | | | | Proposed Study: N/A | | | Funding Source: Federal |
| | | | | | | | Yes | Yes | Yes | Yes |

Program Direction:

Cycle 6. NW 49 Avenue from NW 12 Street to NW 23 Street, NW 43 Terrace from NW 12 Street to NW 16 Street, NW 12 Street from NW 50 Avenue to SR-7. Replace sidewalks, crosswalks, ADA ramps, bicycle sharrows, pedestrian lighting, and traffic calming on NW 49th Ave, NW 43rd Terr and NW 12th St. Project Sponsor: Lauderhill

| | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------------|----------------|------------------|
| PE | 0 | 0 | 0 | 0 | 0 | 150,190 | 150,190 | 0 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,171,758 |
| Total | 0 | 0 | 0 | 0 | 0 | 150,190 | 150,190 | 1,171,758 |

City: Lauderhill Ownership: Local Total Project Cost Estimate: 1,321,948

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--|
| 07 Priority 2023-08 | Tyler Street Traffic Flow Modification - FM# 4507901 Type of Work: Roadway Reconfiguration Proposed Study: Feasibility | | | | | | Funding Source: Federal, State, and Local Yes Yes Yes Yes LAP: Yes Lead Agency: Hollywood MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: | | | | | | | | | |
| Cycle 6. Tyler Street from N 21 Avenue and Young Circle. Convert Tyler Street from a one-way (three west-bound lanes) to two-way (two west-bound and one east-bound lane) road, landscape bulbouts, crosswalks, traffic signalization, roadway and sidewalk improvements, utility, sharrow, crosswalk, drainage, intersection Improvements, landscape, lighting pedestrian. Project Sponsor: Hollywood | | | | | | | | | |
| CST-Local | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 764,819 | |
| PE | 0 | 0 | 0 | 0 | 0 | 299,052 | 299,052 | 0 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,799,223 | |
| Total | 0 | 0 | 0 | 0 | 0 | 299,052 | 299,052 | 4,564,042 | |
| City: Hollywood | | | | | | Ownership: Local/State | Total Project Cost Estimate: 4,863,094 | | |

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| 08 Priority 2023-New | NW 41 Street from Sr-7 to NW 31 Avenue - FM# Type of Work: Multi-use path Proposed Study: N/A | | | | | | Funding Source: Federal and Local Yes Yes Yes Yes LAP: Yes Lead Agency: Lauderdale Lakes MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: | | | | | | | | | |
| Cycle 7. Installation of a multi-use path on both sides of NW 41st St from SR-7 and NW 31st Ave in addition to two new community shuttle stops | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234,620 | |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187,215 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,344,757 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,766,592 | |
| City: LAUDERDALE LAKES | | | | | | Ownership: Local | Total Project Cost Estimate: 1,766,592 | | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
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|-----------------------|-----------------------------------------------|-------------------------|--|--|--|--|---------------------|-----|-----|-----------------------------------|--|--|--|
| 09 2023-New | Priority City of Hollywood Area-wide - FM# | Type of Work: Sidewalks | | | | | Proposed Study: N/A | | | Funding Source: Federal and Local | | | |
| | | | | | | | Yes | Yes | Yes | Yes | | | |

Program Direction: LAP: Yes MTP Page # 5-30 Lead Agency: Hollywood MTP Timeframe: N/A

Cycle 7. Area between I-95 to the west, Dixie Hwy to the east, Pembroke Rd to the south and Johnson St to the north. Please refer to the project location map in the provided back up documentation for this project.

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|--------------|----------|----------|----------|----------|----------|----------|----------|------------------|
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 452,982 |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298,655 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,529,128 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,280,765 |

City: HOLLYWOOD Ownership: Local Total Project Cost Estimate: 4,280,765

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|-----------------------|-----------------------------------------------------------------------------------------|-----------------------------|--|--|--|--|---------------------|-----|-----|-----------------------------------|--|--|--|
| 10 2023-New | Priority NE 15 Avenue from Sunrise Boulevard to south fork of the Middle River - FM# | Type of Work: Bicycle lanes | | | | | Proposed Study: N/A | | | Funding Source: Federal and Local | | | |
| | | | | | | | Yes | Yes | Yes | Yes | | | |

Program Direction: LAP: Yes MTP Page # 5-30 Lead Agency: Fort Lauderdale MTP Timeframe: N/A

Cycle 7. Access Management, ADA, Bicycle Lanes, Crosswalk, Intersection Improvements, Landscape, Median, Roadway Improvement, Signalization (Pedestrian), Traffic Calming

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|--------------|----------|----------|----------|----------|----------|----------|----------|------------------|
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 514,812 |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 464,444 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,211,186 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,190,442 |

City: FORT LAUDERDALE Ownership: Local Total Project Cost Estimate: 4,190,442

PROGRAM THRESHOLD

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 11 2023-New | Priority City of Oakland Park Sidewalks Improvements at Various Locations - FM# Type of Work: Sidewalks | Proposed Study: N/A | | | | | Funding Source: Federal and Local Yes Yes Yes Yes | | |
| | | Program Direction: | | | | | | LAP: Yes MTP Page # 5-30 | Lead Agency: Oakland Park MTP Timeframe: N/A |
| Cycle 7. Construct sidewalks along NE 15th Ave from E Oakland Park Blvd to NE 38th St and on the cross streets from NE 32nd St to NE 37 St extending from NE 13th Ave to NE 16th Ave. NE 15 Avenue from Oakland Park Boulevard to NE 38 Street, NE 32 Street from NE 13 Avenue to NE 16 Avenue, NE 33 Street from NE 13 Avenue to NE 16 Avenue, NE 34 Street from NE 13 Avenue to NE 16 Avenue, NE 35 Street from NE 13 Avenue to NE 16 Avenue, NE 36 Street from NE 13 Avenue to NE 16 Avenue, NE 37 Street from NE 13 Avenue to NE 16 Avenue. | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194,390 | |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 277,015 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,097,421 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,568,826 | |
| City: OAKLAND PARK | | | | | Ownership: Local | | Total Project Cost Estimate: 1,568,826 | | |

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| 12 2023-New | Priority NW 50th Street from N University Drive to N Pine Island Rd - FM# Type of Work: Multi-use path | Proposed Study: N/A | | | | | Funding Source: Federal and Local Yes Yes Yes Yes | | |
| | | Program Direction: | | | | | | LAP: Yes MTP Page # 5-30 | Lead Agency: Lauderhill MTP Timeframe: N/A |
| Cycle 7. Roundabout at NW 94 Avenue and NW 42 Street | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 499,395 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 956,616 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,461,011 | |
| City: LAUDERHILL | | | | | Ownership: Local | | Total Project Cost Estimate: 1,461,011 | | |

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|-----------------------|-------------------------|-------------------------|---------------------------------|
| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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|-----------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|------------------|-----------------------------|----------|----------------------------------------|--------------------------------------------|--|--|
| 13 2023-New | Priority Complete Street City of Sunrise at Various Locations - FM# | Type of Work: Bicycle Lanes | | | | | Proposed Study: N/A | | | Funding Source: Federal and Local | | |
| | Program Direction: | Cycle 7. Provide dedicated bicycle lanes on NW 94th Ave, NW 42nd St and NW 50th St. Install a roundabout at NW 94th Ave and NW 42nd St. NW 94 Avenue from W Oakland Park Boulevard to NW 42 Street, NW 42 Street from NW 94 Avenue to Nob Hill Road, NW 50 Street from NW 94 Avenue to N Pine Island Road. | | | | | LAP: Yes MTP Page # 5-30 | | | Lead Agency: Sunrise MTP Timeframe: N/A | | |
| | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 890,934 | | | |
| | PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590,623 | | | |
| | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,489,675 | | | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,971,232 | | | |
| City: SUNRISE | | | | | | Ownership: Local | | | Total Project Cost Estimate: 4,971,232 | | | |

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|-----------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|------------------|-----------------------------|----------|----------------------------------------|----------------------------------------------------|--|--|
| 14 2023-New | Priority NE Eller Street from NE 9 Avenue to Deerfield Avenue - FM# | Type of Work: Traffic Calming | | | | | Proposed Study: N/A | | | Funding Source: Federal and Local | | |
| | Program Direction: | Cycle 7. Provide a shared use path, pedestrian lighting, enhanced crosswalks, traffic calming elements and other improvements on NE Eller St from NE 9th Ave to Deerfield Avenue | | | | | LAP: Yes MTP Page # 5-30 | | | Lead Agency: Deerfield Beach MTP Timeframe: N/A | | |
| | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | | | |
| | PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 488,397 | | | |
| | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,978,765 | | | |
| | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,472,162 | | | |
| City: DEERFIELD BEACH | | | | | | Ownership: Local | | | Total Project Cost Estimate: 5,472,162 | | | |

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|-----------------------|-------------------------|-------------------------|---------------------------------|
| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 15 2023-New | Priority NE 21 Court from NE 1 Avenue to NE 5 Avenue - FM# | | | | | | Funding Source: Federal | | |
| | Type of Work: Traffic Calming | Proposed Study: N/A | | | | | Yes | Yes | Yes |
| Program Direction: | | | | | | | LAP: Yes | Lead Agency: Wilton Manors | |
| Cycle 7. Provide a sidewalk connection on the north side of NE 21st Ct from NE 1st Ave to NE 5th Ave. Raised intersection at NE 5th Avenue | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 570,212 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 660,212 | |
| City: WILTON MANORS | | | | | Ownership: Local | | Total Project Cost Estimate: 660,212 | | |

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| 16 2023-New | Priority Bass Creek Road from Lakeside Drive to SW 160 Avenue - FM# | | | | | | Funding Source: Federal and Local | | |
| | Type of Work: Traffic Calming | Proposed Study: N/A | | | | | Yes | Yes | Yes |
| Program Direction: | | | | | | | LAP: Yes | Lead Agency: Miramar | |
| Cycle 7. Construct a roundabout at Bass Creek Rd and Lakeside Dr. Construct an 8-ft sidewalk on the south side of Bass Creek Rd between Lakeside Drive and Dykes Rd. | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,578 | |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 595,578 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,518,910 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,715,066 | |
| City: MIRAMAR | | | | | Ownership: State/Local | | Total Project Cost Estimate: 4,715,066 | | |

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|-----------------------|-------------------------|-------------------------|---------------------------------|
| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 17 2023-New | Priority NW 40th Street from N University Drive and Riverside Drive - FM# | Type of Work: Multi-Use Path | | | | | Proposed Study: N/A | | | Funding Source: Federal and Local | | | |
| | | | | | | | Yes | Yes | Yes | Yes | | | |

Program Direction: LAP: Yes MTP Page # 5-30 Lead Agency: Coral Springs MTP Timeframe: N/A

Cycle 7. Replace asphalt sidewalks with a wider concrete multi-use path, expand existing multi-use path and replace with concrete, install roundabouts, and new curb and gutter.

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| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 597,432 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 702,345 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,304,777 |

City: CORAL SPRINGS Ownership: Local Total Project Cost Estimate: 1,304,777

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|-----------------------|--------------------------------------------------|-----------------------------|--|--|--|--|---------------------|-----|-----|-----------------------------------|--|--|--|
| 18 2023-New | Priority Complete Street City of Weston - FM# | Type of Work: Bicycle Lanes | | | | | Proposed Study: N/A | | | Funding Source: Federal and Local | | | |
| | | | | | | | Yes | Yes | Yes | Yes | | | |

Program Direction: LAP: Yes MTP Page # 5-30 Lead Agency: Weston MTP Timeframe: N/A

Cycle 7. Addition of bicycle facilities on Blatt Blvd, Racquet Club Rd, Lakeview Dr, E. Mall Rd, and W. Mall Rd. At segments where existing conditions don't allow 5' bicycle lanes, sharrows are proposed. Blatt Boulevard from Lakeview Drive to Bonaventure Boulevard, Racquet Club Road from Saddle Club Road to SR-84, Lakeview Drive from Saddle Club Road to W Mall Road, E Mall Road from Racquet Club Road to SR-84, and W Mall Road from Racquet Club Road to SR-84.

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| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 809,371 |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,095,172 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,189,081 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,093,624 |

City: WESTON Ownership: Local Total Project Cost Estimate: 5,093,624

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
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| 19 2023-New | Priority | South side of C-13 Canal Greenway from SR-7 and NW 32 Way - FM# | | | | | Funding Source: Federal and Local | | |
| | | Type of Work: Multi-use path | | | | | Proposed Study: N/A | | |
| Program Direction: | | | | | | | LAP: Yes | Lead Agency: Lauderdale Lakes | |
| Cycle 7. Multi-use path, ADA, bicycle rack, lighting (pedestrian) | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 253,348 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,346,304 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,604,652 | |

City: LAUDERDALE LAKES Ownership: Local Total Project Cost Estimate: 1,604,652

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|--------------------------------------------------------------------------------------------------------------------------|----------|-----------------------------------------------|----------|----------|----------|----------|-----------------------------------|------------------------------|--|
| 20 2023-New | Priority | NE 26 Street from US-1 to Bayview Drive - FM# | | | | | Funding Source: Federal and Local | | |
| | | Type of Work: Sidewalks | | | | | Proposed Study: N/A | | |
| Program Direction: | | | | | | | LAP: Yes | Lead Agency: Fort Lauderdale | |
| Cycle 7. Project will construct sidewalks, bike lanes, raised intersections, tighten turning radii and add a roundabout. | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 628,816 | |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 643,075 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,716,314 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,988,205 | |

City: FORT LAUDERDALE Ownership: Local Total Project Cost Estimate: 4,988,205

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|----------|----------|----------|-------------------------|----------|-----------------------------------------------------------------------------------------------------------------|-------------------|--|
| 21 2023-New | Priority Tyler Street from N 21 Avenue and Young Circle - FM# | | | | | | Funding Source: Federal and Local | | |
| | Type of Work: Roadway Reconfiguration | | | | | | Proposed Study: N/A | | |
| Program Direction: | | | | | | | Yes Yes Yes Yes | | |
| | | | | | | | LAP: Yes Lead Agency: Hollywood MTP Page # 5-30 MTP Timeframe: N/A | | |
| Cycle 7. Convert Tyler Street from a one-way (three west-bound lanes) to two-way (two west-bound and one east-bound lane) road, landscape bulbouts, crosswalks, traffic signalization, roadway and sidewalk improvements, utility, sharrow, crosswalk, drainage, intersection Improvements, landscape, lighting pedestrian. | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603,980 | |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,785,800 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,848,145 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,237,925 | |
| City: HOLLYWOOD | | | | | Ownership: Local | | Total Project Cost Estimate: 6,237,925 | | |
| 22 2023-New | Priority Josh Lee Boulevard - FM# | | | | | | Funding Source: Federal and Local | | |
| | Type of Work: Roadway Reconfiguration | | | | | | Proposed Study: N/A | | |
| Program Direction: | | | | | | | Yes Yes Yes Yes | | |
| | | | | | | | LAP: Yes Lead Agency: Sunrise MTP Page # 5-30 MTP Timeframe: N/A | | |
| Cycle 7. Convert Josh Lee Blvd from a four-lane road to a two-lane road, replace existing sidewalk on the north side of the road with a multi-use path | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 744,186 | |
| PE-CST-LF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 492,791 | |
| cst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,912,466 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,149,443 | |
| City: SUNRISE | | | | | Ownership: Local | | Total Project Cost Estimate: 4,149,443 | | |

CSMP

COMPLETE STREETS MASTER PLAN

PROGRAM



| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
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| 01-A 2020-01 | Priority | SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971 | | | | Funding Source: State | | |
| | | Type of Work: BIKE LANE/SIDEWALK | | Proposed Study: N/A | | Yes Yes Yes Yes | | |
| Program Direction: Remove CARU funds, apply \$5 Million Earmark Funds | | | | | | | LAP: No | Lead Agency: FDOT |
| | | | | | | | MTP Page # 5-3 | MTP Timeframe: N/A |

2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

| | | | | | | | | |
|--------------|----------|----------|-------------------|------------------|----------|----------|-------------------|----------|
| CST | 0 | 0 | 19,094,760 | 1,600,000 | 0 | 0 | 20,694,760 | 0 |
| Total | 0 | 0 | 19,094,760 | 1,600,000 | 0 | 0 | 20,694,760 | 0 |

City: PEMBROKE PINES Ownership: State Total Project Cost Estimate: 20,694,760

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| 01-B 2023-01 | Priority | SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972 | | | | Funding Source: State | | |
| | | Type of Work: BIKE LANES/SIDEWALK | | Proposed Study: N/A | | Yes Yes Yes Yes | | |
| Program Direction: Project should be funded with State dollars only. Delay as necessary. | | | | | | | LAP: No | Lead Agency: FDOT |
| | | | | | | | MTP Page # 5-3 | MTP Timeframe: N/A |

2022 MPO CSMP PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3

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|--------------|------------------|----------|----------|----------|----------|-------------------|-------------------|----------|
| PE | 1,200,172 | 0 | 0 | 0 | 0 | 0 | 1,200,172 | 0 |
| CST | 0 | 0 | 0 | 0 | 0 | 13,486,471 | 13,486,471 | 0 |
| Total | 1,200,172 | 0 | 0 | 0 | 0 | 13,486,471 | 14,686,643 | 0 |

City: Davie Ownership: State Total Project Cost Estimate: 14,686,643

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| 01-C 2020-02 | Priority | SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973 | | | | Funding Source: State | | |
| | | Type of Work: BIKE LANE/SIDEWALK | | Proposed Study: N/A | | Yes Yes Yes Yes | | |
| Program Direction: Project should be funded with State dollars only. Delay as necessary. | | | | | | | LAP: No | Lead Agency: FDOT |
| | | | | | | | MTP Page # 5-3 | MTP Timeframe: N/A |

2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES

| | | | | | | | | |
|--------------|----------|----------|------------------|----------|----------|----------|------------------|----------|
| CST | 0 | 0 | 8,469,890 | 0 | 0 | 0 | 8,469,890 | 0 |
| Total | 0 | 0 | 8,469,890 | 0 | 0 | 0 | 8,469,890 | 0 |

City: CORAL SPRINGS Ownership: State Total Project Cost Estimate: 8,469,890

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
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| 01-D 2021-05 | Priority | SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974 | | | | | Funding Source: State | | |
| | | Type of Work: BIKE LANE/SIDEWALK | | | | | Proposed Study: N/A | | |
| Program Direction: Project should be funded with State dollars only. Delay as necessary. | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-3 | MTP Timeframe: N/A | |

BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5

| | | | | | | | | |
|--------------|----------|----------|----------|----------|-------------------|---------------|-------------------|----------|
| CST | 0 | 0 | 0 | 0 | 19,550,736 | 56,419 | 19,607,155 | 0 |
| Total | 0 | 0 | 0 | 0 | 19,550,736 | 56,419 | 19,607,155 | 0 |

City: PEMBROKE PINES Ownership: State Total Project Cost Estimate: 19,607,155

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| 02 2023-02 | Priority | SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE. - FM# 4514061 | | | | | Funding Source: State | | |
| | | Type of Work: BIKE LANE/SIDEWALK | | | | | Proposed Study: N/A | | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |

BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEDESTRIAN LEVEL LIGHTING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1

| | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------------|----------------|------------------|
| PE | 0 | 0 | 0 | 0 | 0 | 755,000 | 755,000 | 803,768 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,209,152 |
| Total | 0 | 0 | 0 | 0 | 0 | 755,000 | 755,000 | 9,012,920 |

City: Deerfield Beach/Pompano Beach Ownership: State Total Project Cost Estimate: 9,767,920

| | | | | | | | | | |
|--------------------|----------|-----------------------------------------------|--|--|--|--|-------------------------|--------------------|--|
| 03 2023-03 | Priority | NW 31 AVE FROM BROWARD BLVD TO MCNAB RD - FM# | | | | | Funding Source: Federal | | |
| | | Type of Work: Bike Lanes/Sidewalk | | | | | Proposed Study: N/A | | |
| Program Direction: | | | | | | | LAP: Yes | Lead Agency: TBD | |
| | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |

Mast Arms, pedestrian hybrid beacon - high intensity activated crosswalk signals, ADA improvements, 10' wide path (delineated with pedestrian and bicycle markings), signage, special emphasis crosswalks, landscape medians, raised crosswalks, and raised intersections.

| | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|----------|------------------|
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,650,000 |

City: Fort Lauderdale/Lauderdale Lakes/Lauderhill/Oakland Park/Pompano Beach/Tamarac Ownership: County Total Project Cost Estimate: 6,650,000

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------|----------|----------|----------|-------------------|----------------------------------------------------------------------------------------------|-----------------------------------------|--|
| 04 2023-04 | SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE - FM# 4514071 | | | | | | Funding Source: State | | |
| | Type of Work: BIKE LANE/SIDEWALK Proposed Study: N/A | | | | | | Yes Yes Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: Project should be funded with State dollars only. Delay as necessary. | | | | | | | | | |
| FILL IN SIDEWALK GAPS, BUFFERED BICYCLE LANES, PEDESTRIAN LEVEL LIGHTING, STAMP CONCRETE INTERSECTIONS, TRANSITSHELTERS, OPPORTUNITIES FOR LANDSCAPING, REFUGE ISLANDS, TRAFFIC CALMING, FEASIBILITY STUDY IS INCLUDED IN THEPROJECT FM # 446377.1 | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 755,000 | 755,000 | 1,903,169 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,222,004 | |
| Total | 0 | 0 | 0 | 0 | 0 | 755,000 | 755,000 | 21,125,173 | |
| City: Deerfield Beach/Pompano Beach | | | | | | Ownership: State | | Total Project Cost Estimate: 21,880,173 | |
| 05 2023-05 | OAKLAND PARK BLVD FROM HIATUS GREENWAY TO UNIVERSITY DR - FM# | | | | | | Funding Source: Federal | | |
| | Type of Work: Bike Lanes/Sidewalk Proposed Study: N/A | | | | | | Yes Yes Yes Yes LAP: Yes Lead Agency: Sunrise MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: Reprogram CARU or SU funds. | | | | | | | | | |
| BUFFERED/PROTECTED BICYCLE LANES, WIDE SIDEWALK ON NORTHSIDE, ADDITIONAL LIGHTING, MULTI-USE PATH ON SOUTH SIDE, TRANSIT SHELTERS, C-13 CANAL 10' TRAIL. FDOT RECOMMENDS ADMINISTERING AS LAP. | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,377,863 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,016,414 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,394,277 | |
| City: Sunrise | | | | | | Ownership: County | | Total Project Cost Estimate: 26,394,277 | |
| 06 2023-06 | SHERIDAN ST FROM DOUGLAS RD TO UNIVERSITY DR - FM# | | | | | | Funding Source: Federal | | |
| | Type of Work: Bike Lanes/Sidewalk Proposed Study: N/A | | | | | | Yes No Yes Yes LAP: Yes Lead Agency: Cooper City MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: | | | | | | | | | |
| BUFFERED BICYCLE LANES, MULTIUSE PATH ON THE NORTH SIDE.FDOT recommends administering as LAP. | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,359 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,082,292 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,382,651 | |
| City: Cooper City | | | | | | Ownership: Local | | Total Project Cost Estimate: 3,382,651 | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
|-------|-------|------|------|------|------|------|---------------|----------------|

| | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------|----------|------------------|----------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| 07 2023-08 Priority MIRAMAR PKWY FROM SW 172 AVE TO DYKES RD - FM# Type of Work: Bike Lanes/Sidewalk Proposed Study: N/A | Funding Source: Federal | | | | | | Yes Yes Yes Yes LAP: Yes MTP Page # 5-30 | Yes Yes Yes Yes Lead Agency: Miramar MTP Timeframe: N/A |
| | Program Direction: Reprogram CARU or SU funds. | | | | | | SEPARATED BICYCLE LANES, FURNISHING ZONE, MID BLOCK CROSSWALKS, TRANSIT AMERNITY IMPROVEMENTS. FDOT RECOMMENDS ADMINISTERING AS LAP. | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 779,479 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,107,018 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,886,497 |
| City: Miramar | | | | Ownership: Local | | Total Project Cost Estimate: | | 7,886,497 |

| | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------|----------|------------------|----------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| 08 2023-09 Priority OAKLAND PARK BLVD FROM UNIVERSITY DR TO ROCK ISLAND ROAD - FM# Type of Work: Bike Lanes/Sidewalk Proposed Study: N/A | Funding Source: State | | | | | | Yes Yes Yes Yes LAP: No MTP Page # 5-30 | Yes Yes Yes Yes Lead Agency: FDOT MTP Timeframe: N/A |
| | Program Direction: | | | | | | ENHANCED BUS CORRIDOR, BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), C-13 CANAL TRAIL.The project limits is included within the project limits for FM# 444673-1 SR-816/OAKLAND PARK BLVD from SR 817/University Drive to NW 31st Avenue: Oakland Park Blvd. Intermodal Development Study to Improve the Intermodal Access along the Corridor with Dedicated Bus Lanes and Improved Access to Local Transit Services. | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,700,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,540,000 |
| City: Lauderdale/Sunrise | | | | Ownership: State | | Total Project Cost Estimate: | | 7,540,000 |

| | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------|----------|------------------|----------|------------------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| 09 2023-10 Priority PEMBROKE RD FROM FLAMINGO RD TO DOUGLAS RD - FM# Type of Work: Bike Lanes/Sidewalk Proposed Study: N/A | Funding Source: Federal | | | | | | Yes Yes Yes Yes LAP: Yes MTP Page # 5-30 | Yes Yes Yes Yes Lead Agency: Pembroke Pines MTP Timeframe: N/A |
| | Program Direction: | | | | | | BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEMBROKE PINES/HOLLYWOOD TRAIL | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,540,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,380,000 |
| City: Miramar/Pembroke Pines | | | | Ownership: Local | | Total Project Cost Estimate: | | 8,380,000 |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------|----------|---------------------|----------|----------|-------------------------------------------------------------------|--------------------|--|
| 10 Priority 2023-11 | SOUTHGATE BLVD FROM SW 81 AVE TO SR 7/US 441 - FM# | | | | | | Funding Source: Federal | | |
| | Type of Work: Bike Lanes/Sidewalk | | | Proposed Study: N/A | | | Yes No Yes Yes | | |
| Program Direction: | | | | | | | LAP: Yes | Lead Agency: TBD | |
| | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| SEPARATED BICYCLE LANES, CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), FURNISHING ZONE | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,169,092 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,940,323 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,109,415 | |
| City: Margate/North Lauderdale | | | | Ownership: Local | | | Total Project Cost Estimate: 13,109,415 | | |
| 11 Priority 2023-12 | SE/NE 1 AVE / S/N 21 AVE/ DIXIE HWY FROM COUNTY LINE RD TO SHERIDAN ST - FM# | | | | | | Funding Source: Federal | | |
| | Type of Work: Bike Lanes/Sidewalk | | | Proposed Study: N/A | | | Yes No Yes Yes | | |
| Program Direction: | | | | | | | LAP: Yes | Lead Agency: TBD | |
| | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| CONTINUOUS WIDER PEDESTRIAN ZONE (SIDEWALK GAPS), GREEN BUFFERED BICYCLE LANES, LANDSCAPING OPPORTUNITIES, PEDESTRIAN LEVEL LIGHTING, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN IMPROVEMENTS | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,196,491 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,384,557 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,581,048 | |
| City: Hallandale Beach/ Hollywood | | | | Ownership: County | | | Total Project Cost Estimate: 46,581,048 | | |
| 12 Priority 2023-13 | SW/SE 17 ST FROM US-1 TO CORDOVA - FM# | | | | | | Funding Source: State | | |
| | Type of Work: Bike Lanes/Sidewalk | | | Proposed Study: N/A | | | Yes No Yes Yes | | |
| Program Direction: | | | | | | | LAP: Yes | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| 10' MULTIUSE PATH, SHARROWS, BIKE LANES, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LEVEL LIGHTING, CHICANES. Project is associated with FM# 4514081. | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 602,963 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,585,691 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,188,654 | |
| City: Fort Lauderdale | | | | Ownership: State | | | Total Project Cost Estimate: 5,188,654 | | |

| | | | |
|-----------------------|-------------------------|-------------------------|---------------------------------|
| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| 13 Priority 2023-14 | ROYAL PALM BLVD FROM CORAL SPRINGS DR TO RIVERSIDE DR - FM# Type of Work: Bike Lanes/Sidewalk Proposed Study: N/A | | | | | | Funding Source: Federal Yes Yes Yes Yes LAP: Yes Lead Agency: Coral Springs MTP Page # 5-30 MTP Timeframe: N/A | |
| | Program Direction: BUFFERED BIKE LANES, 10' MULTIUSE PATH WITH PEDESTRIAN LIGHTING, TRANSIT AMENITIES, FURNISHING ZONE. Projects FM# 4495591 ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE, and FM# 4495621 SR-817/UNIVERSITY DR @ ROYAL PALM BLVD fall within project limits. | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,721,936 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,095,642 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,817,578 |
| City: Coral Springs | | | | | | Ownership: Local | | Total Project Cost Estimate: 16,817,578 |
| 14 Priority 2023-15 | NW 6 St from NW 31 Ave to NE 15 Ave - FM# Type of Work: Bike Lanes/Sidewalk Proposed Study: N/A | | | | | | Funding Source: Federal Yes No Yes Yes LAP: Yes Lead Agency: Fort Lauderdale MTP Page # 5-30 MTP Timeframe: N/A | |
| | Program Direction: BUFFERED BIKE LANES WITH LANE WIDTH REDUCTION, SHARED USE/MULTIUSE PATH, TRANSIT AMENITIES, LIGHTING IMPROVEMENTS, ROUNDABOUTS, TRAFFIC CALMING | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 763,558 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,128,537 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,892,095 |
| City: Fort Lauderdale | | | | | | Ownership: Local/County | | Total Project Cost Estimate: 7,892,095 |
| 15 Priority 2023-16 | ROYAL PALM BLVD. FROM RIVERSIDE DR TO SR-7/US-441. - FM# Type of Work: Bike Lanes/Sidewalk Proposed Study: N/A | | | | | | Funding Source: Federal No No Yes Yes LAP: Yes Lead Agency: Margate MTP Page # 5-30 MTP Timeframe: N/A | |
| | Program Direction: FILL IN SIDEWALK GAPS, BUFFERED BIKE LANES, CONTINUOUS FURNISHING ZONE | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,375,564 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,049,093 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,424,657 |
| City: Margate/Coral Springs | | | | | | Ownership: Local | | Total Project Cost Estimate: 15,424,657 |

PROGRAM THRESHOLD

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------------|--|
| 16 Priority 2023-17 | Miramar Pkwy. from Douglas Rd. to SR-7 - FM# Type of Work: Bike Lanes/Sidewalk | | | | | | Funding Source: Federal Proposed Study: N/A LAP: Yes Lead Agency: Broward County MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: 8 FT. SIDEWALKS ON BOTH SIDES, TRANSIT AMENITY IMPROVEMENTS | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 439,987 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,577,788 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,017,775 | |
| City: Miramar | | | | | | Ownership: Local/County | Total Project Cost Estimate: 4,017,775 | | |
| 17 Priority 2023-18 | Atlantic Blvd. from NW 31 Ave to NW 6th Ave - FM# Type of Work: Bike Lanes/Sidewalk | | | | | | Funding Source: State Proposed Study: N/A LAP: No Lead Agency: FDOT MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS, SIDEWALK WIDENING | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 692,987 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,318,415 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,011,402 | |
| City: Pompano Beach | | | | | | Ownership: State | Total Project Cost Estimate: 7,011,402 | | |
| 18 Priority 2023-19 | SW 81st Ave. from NW 62nd St. / Bailey Rd. to Southgate Blvd. - FM# Type of Work: Bike Lanes/Sidewalk | | | | | | Funding Source: Federal Proposed Study: N/A LAP: Yes Lead Agency: North Lauderdale MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: 2 ROUNDABOUTS IN CORRIDOR FOR TRAFFIC CALMING, SHARROWS, SEPARATED BIKE LANES, SPEED REDUCTION, TRANSIT AMENITY IMPROVEMENTS | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 514,913 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,187,052 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,701,965 | |
| City: North Lauderdale | | | | | | Ownership: Local | Total Project Cost Estimate: 4,701,965 | | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|---------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------|
| 19 2023-20 | Priority NE 3rd Ave. from Sample Rd. to Hillsboro Blvd. - FM# Type of Work: Bike Lanes/Sidewalk | | | | | Proposed Study: N/A | Funding Source: Federal Yes Yes Yes Yes LAP: Yes Lead Agency: Deerfield Beach MTP Page # 5-30 MTP Timeframe: N/A | |
| | Program Direction: LANE REDUCTION, PEDESTRIAN LIGHTNING, TRAFFIC CALMING, ROUNDABOUTS, SHARED USE PATH, TRANSIT AMENITYIMPROVEMENTS | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,008,552 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,978,142 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,986,694 |
| City: Deerfield Beach/ Pompano Beach | | | | | | Ownership: Local | Total Project Cost Estimate: 9,986,694 | |
| 20 2023-21 | Priority Coral Springs Drive from Ramblewood Dr. to Wiles Rd. - FM# Type of Work: Bike Lanes/Sidewalk | | | | | Proposed Study: N/A | Funding Source: Federal Yes yes Yes Yes LAP: Yes Lead Agency: Broward County MTP Page # 5-30 MTP Timeframe: N/A | |
| | Program Direction: TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LIGHTING, SIDEWALK IMPROVEMENTS, BUFFERED BIKE LANES | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,056,942 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,062,660 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,119,602 |
| City: Coral Springs | | | | | | Ownership: County | Total Project Cost Estimate: 12,119,602 | |
| 21 2023-22 | Priority Nob Hill Road from Sunset Strip to NW 44 St - FM# Type of Work: Bike Lanes/Sidewalk | | | | | Proposed Study: N/A | Funding Source: Federal No No Yes Yes LAP: Yes Lead Agency: Sunrise MTP Page # 5-30 MTP Timeframe: N/A | |
| | Program Direction: GRADE SEPARATED BIKE LANE, CONTINUOUS FURNISHING ZONE, PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 832,680 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,504,439 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,337,119 |
| City: Sunrise | | | | | | Ownership: Local | Total Project Cost Estimate: 9,337,119 | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------|----------|----------|----------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|
| 22 Priority 2023-23 | NW 44th St. from SR-7 to NW 21st Ave. - FM# Type of Work: Bike Lanes/Sidewalk | | | | | | Funding Source: Federal 🔍 No 📄 No 🗑️ Yes 👥 No Proposed Study: N/A LAP: Yes Lead Agency: TBD MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: | | | | | | | | | |
| LANE REDUCTION, PEDESTRIAN LIGHTING, PROTECTED/ BUFFERED BIKE LANES, MID BLOCK CROSSINGS | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 787,604 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,191,085 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,978,689 | |
| City: Lauderdale Lakes/ Oakland Park | | | | | | Ownership: Local | Total Project Cost Estimate: 8,978,689 | | |
| 23 Priority 2023-24 | N 29 Ave from Sheridan St. to Sterling Rd. - FM# Type of Work: Bike Lanes/Sidewalk | | | | | | Funding Source: Federal 🔍 Yes 📄 Yes 🗑️ Yes 👥 Yes Proposed Study: N/A LAP: Yes Lead Agency: Hollywood MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: | | | | | | | | | |
| LANE ELIMINATION, PEDESTRIAN LIGHTING, WIDENING SIDEWALKS, PROTECTED/BUFFERED BIKE LANES, LANDSCAPE OPPORTUNITY AREAS (FURNISHING ZONE) | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 841,790 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,810,734 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,652,524 | |
| City: Hollywood | | | | | | Ownership: Local | Total Project Cost Estimate: 9,652,524 | | |
| 24 Priority 2023-25 | McNab Rd. from NW 31 AVE to Dixie Hwy - FM# Type of Work: Bike Lanes/Sidewalk | | | | | | Funding Source: Federal 🔍 No 📄 No 🗑️ Yes 👥 No Proposed Study: N/A LAP: Yes Lead Agency: TBD MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: | | | | | | | | | |
| LANE ELIMINATION, WIDEN MEDIANS, LANDSCAPING OPPORTUNITY AREAS, SEPARATED BICYCLE LANES, CONTINUOUS PEDESTRIAN ZONES, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LEVEL LIGHTING, MID BLOCK CROSSINGS | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,455,299 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,863,452 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,318,751 | |
| City: Pompano Beach/ Fort Lauderdale | | | | | | Ownership: County | Total Project Cost Estimate: 16,318,751 | | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------|----------|---------------------|------------------|----------|--------------------------------------------------------------------------------|--------------------|----------------------|
| 25 Priority 2023-26 | SW 172 Ave from Bass Creek Rd. to Pembroke Rd - FM# | | | | | | Funding Source: Federal | | |
| | Type of Work: Bike Lanes/Sidewalk | | | Proposed Study: N/A | | | Yes Yes Yes Yes | LAP: Yes | Lead Agency: Miramar |
| Program Direction: | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS SEPARATED/BUFFERED BIKE LANES, SHARED USE PATH | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 776,397 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,078,915 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,855,312 | |
| City: Miramar | | | | | Ownership: Local | | Total Project Cost Estimate: 7,855,312 | | |

MOBILITY HUBS

PROGRAM



| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------------|----------|-------------------------------------------------------------------------------------------|-------------------|--|
| 01 2023-New | Priority 1 Hollywood/Fort Lauderdale Mobility Hub – Various Locations - FM# Type of Work: Transit Station | | | | | | Funding Source: STATE AND FEDERAL | | |
| | Proposed Study: Planning | | | | | | N/A N/A N/A N/A LAP: No Lead Agency: Broward MPO MTP Page # 5-30 MTP Timeframe: N/A | | |
| Program Direction: Reprogram SU and CARU funds. All funds flex to MPO. MPO leads the project. Allocate \$1,914,000 of CARU to FY 2025 (take from FM# 4435971 construction phase) to fund PE phase. Allocate \$6 million (take from FM# 4435972 construction phase) and \$3,570,000 to FY 2028 and 2029 respectively to support construction phase. | | | | | | | | | |
| First/Last Mile connections to existing and future transit facilities | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,914,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,570,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,484,000 | |
| City: Fort Lauderdale, Hollywood | | | | | Ownership: N/A | | Total Project Cost Estimate: 11,484,000 | | |

*The Broward Metropolitan Planning Organization (MPO) has processed a modification to the FY 2024 MMPL on 9/14/2023. This modification entails a refinement to the “Broward Commuter Rail South Stations” (Mobility Hub Program – Priority 1) project name and the inclusion of additional description to enhance the project’s scope.

ROADWAY

PROGRAM



| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
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| 01 2023-New | Priority | Museum of Discovery and Science Educational Transportation Exhibit - FM# | | | | | Funding Source: Federal | | | |
| | | Type of Work: Educational Exhibit | | | | | Proposed Study: N/A | | | |
| Program Direction: Reprogram SU funds in FY 2025. | | | | | | | LAP: N/A | | Lead Agency: Broward MPO | |
| | | | | | | | MTP Page # 5-20 | | MTP Timeframe: 2025 | |
| Develop an interactive public engagement transportation exhibit highlighting resiliency and how to address the impacts of climate change on Broward's transportation system. | | | | | | | | | | |
| PLN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,271,186 | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,271,186 | | |

City: Fort Lauderdale Ownership: N/A Total Project Cost Estimate: 1,271,186

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| 02 2023-02 | Priority | SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551 | | | | | Funding Source: STATE | | | |
| | | Type of Work: PD&E/EMO STUDY | | | | | Proposed Study: PD&E | | | |
| Program Direction: | | | | | | | LAP: No | | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-4 | | MTP Timeframe: 2021-2025 | |
| 2022 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED | | | | | | | | | | |
| PDE | 2,010,000 | 0 | 0 | 0 | 0 | 0 | 2,010,000 | 0 | | |
| PE | 0 | 0 | 2,026,112 | 0 | 0 | 0 | 2,026,112 | 0 | | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,439,122 | | |
| Total | 2,010,000 | 0 | 2,026,112 | 0 | 0 | 0 | 4,036,112 | 19,439,122 | | |

City: Fort Lauderdale Ownership: State Total Project Cost Estimate: 23,475,234

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| 03 2023-03 | Priority | SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771 | | | | | Funding Source: STATE | | | |
| | | Type of Work: PD&E/EMO STUDY | | | | | Proposed Study: PD&E | | | |
| Program Direction: Project should be funded with State dollars only. Delay as necessary. | | | | | | | LAP: No | | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-4 | | MTP Timeframe: 2021-2025 | |
| 2022 MPO ROADWAY PRIORITY #3 4L TO 6L; NO R/W NEEDED | | | | | | | | | | |
| PDE | 100,000 | 0 | 800,000 | 1,200,000 | 0 | 0 | 2,100,000 | 0 | | |
| PE | 0 | 0 | 0 | 0 | 2,093,626 | 0 | 2,093,626 | 0 | | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,481,698 | | |
| Total | 100,000 | 0 | 800,000 | 1,200,000 | 2,093,626 | 0 | 4,193,626 | 8,481,698 | | |

City: Pembroke Pines Ownership: State Total Project Cost Estimate: 12,675,324

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| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
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| 04 2023-04 | Priority SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462 | Type of Work: PD&E/EMO STUDY | | | | | Proposed Study: PD&E | | | Funding Source: STATE | | |
| | Program Direction: | | | | | | LAP: No MTP Page # 5-4 | | | Lead Agency: FDOT MTP Timeframe: 2021-2025 | | |

2022 MPO ROADWAY PRIORITY #4 IS R/W NEEDED

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| PDE | 0 | 520,000 | 590,000 | 180,000 | 0 | 0 | 1,290,000 | 0 |
| PE | 0 | 0 | 0 | 0 | 3,286,599 | 312,981 | 3,599,580 | 3,690,420 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000,000 |
| Total | 0 | 520,000 | 590,000 | 180,000 | 3,286,599 | 312,981 | 4,889,580 | 93,690,420 |

City: Pembroke Pines Ownership: State Total Project Cost Estimate: 98,580,000

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| 05 2023-05 | Priority SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781 | Type of Work: PD&E/EMO STUDY | | | | | Proposed Study: PD&E | | | Funding Source: STATE | | |
| | Program Direction: Project should be funded with State dollars only. Delay as necessary. | | | | | | LAP: No MTP Page # 5-11 | | | Lead Agency: FDOT MTP Timeframe: 2025 | | |

2022 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED

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|--------------|----------|----------|----------------|------------------|----------|------------------|------------------|-------------------|
| PDE | 0 | 0 | 520,000 | 1,520,000 | 0 | 0 | 2,040,000 | 0 |
| PE | 0 | 0 | 0 | 0 | 0 | 2,616,910 | 2,616,910 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,710,602 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,710,602 |
| Total | 0 | 0 | 520,000 | 1,520,000 | 0 | 2,616,910 | 4,656,910 | 23,421,204 |

City: Ownership: State Total Project Cost Estimate: 28,078,114

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 06 2023-06 | Priority SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801 Type of Work: PD&E/EMO STUDY | Proposed Study: PD&E | Funding Source: STATE Yes Yes Yes Yes | | | | | |
|----------------------|---------------------------------------------------------------------------------------------|----------------------|------------------------------------------|--|--|--|--|--|

Program Direction: LAP: No Lead Agency: FDOT
 MTP Page # 5-17 MTP Timeframe: 2031-2035

2022 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED

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|--------------|----------|----------|----------------|------------------|----------|----------|------------------|--------------------|
| PDE | 0 | 0 | 600,000 | 2,000,000 | 0 | 0 | 2,600,000 | 0 |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,560,000 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148,000,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148,000,000 |
| Total | 0 | 0 | 600,000 | 2,000,000 | 0 | 0 | 2,600,000 | 328,560,000 |

City: Ownership: State Total Project Cost Estimate: 331,160,000

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| 07 2023-07 | Priority SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811 Type of Work: FEASIBILITY STUDY | Proposed Study: Feasibility | Funding Source: FEDERAL Yes Yes Yes Yes | | | | | |
|----------------------|------------------------------------------------------------------------------------------------|-----------------------------|--------------------------------------------|--|--|--|--|--|

Program Direction: LAP: No Lead Agency: FDOT
 MTP Page # 5-16 MTP Timeframe: 2026-2030

2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED

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|--------------|----------|----------|----------------|----------|----------|----------------|------------------|------------------|
| PDE | 0 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 |
| PE | 0 | 0 | 0 | 0 | 0 | 760,000 | 760,000 | 0 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,394,800 |
| Total | 0 | 0 | 500,000 | 0 | 0 | 760,000 | 1,260,000 | 5,394,800 |

City: Davie Ownership: Local Total Project Cost Estimate: 6,654,800

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
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| 08 2023-08 | Priority SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT - FM# 4523691 | Type of Work: PD&E/EMO STUDY | | | | Proposed Study: PD&E | | Funding Source: FEDERAL | |
| | | | | | | | | Yes | Yes |

Program Direction: LAP: No Lead Agency: FDOT
 MTP Page # 5-16 MTP Timeframe: 2026-2030

2022 MPO HIGHWAY PRIORITY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED

| | | | | | | | | |
|--------------|----------|----------|----------------|------------------|----------|------------------|------------------|-------------------|
| PDE | 0 | 0 | 505,000 | 1,750,000 | 0 | 0 | 2,255,000 | 0 |
| PE | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 2,405,320 |
| CST | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 10,706,000 |
| Total | 0 | 0 | 505,000 | 1,750,000 | 0 | 2,510,000 | 4,765,000 | 13,111,320 |

City: Davie Ownership: Local Total Project Cost Estimate: 17,876,320

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| 09 2023-09 | Priority SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221 | Type of Work: PD&E/EMO STUDY | | | | Proposed Study: PD&E | | Funding Source: STATE | |
| | | | | | | | | Yes | Yes |

Program Direction: LAP: No Lead Agency: FDOT
 MTP Page # 5-11 MTP Timeframe: 2025

2022 MPO ROADWAY PRIORITY # 9 IS R/W NEEDED

| | | | | | | | | |
|--------------|----------|----------|----------|----------------|------------------|----------|------------------|-------------------|
| PDE | 0 | 0 | 0 | 505,000 | 2,000,000 | 0 | 2,505,000 | 0 |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 941,147 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,332,475 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,277,940 |
| Total | 0 | 0 | 0 | 505,000 | 2,000,000 | 0 | 2,505,000 | 43,551,562 |

City: Dania Beach/Hollywood Ownership: State Total Project Cost Estimate: 46,056,562

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 10 2023-10 | Hollywood Blvd from US-1 to SR-A1A - FM# Type of Work: Resiliency Study Proposed Study: Resiliency | | | | | | Funding Source: State Yes N/A Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-13 MTP Timeframe: 2026-2030 | |
| Program Direction: Planning study funded in FY23 UPWP | | | | | | | | |
| Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Resiliency project to address known climate stressors: storm surge, sea level rise, flooding, and heat. Sponsor: Broward MPO | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,000 |
| City: Hollywood | | | | | | Ownership: State | | Total Project Cost Estimate: 1,350,000 |
| 11 2023-11 | SR-A1A from South of Arizona St to Hallandale Beach Blvd - FM# Type of Work: Resiliency Study Proposed Study: Resiliency | | | | | | Funding Source: State Yes N/A Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-13 MTP Timeframe: 2026-2030 | |
| Program Direction: Use SU for PLN phase only. MPO to lead PLN study. Fund PLN phase in FY 2025. | | | | | | | | |
| Conduct study to determine resiliency improvements. Drainage improvements programmed in FM# 4485741, 4488761, 4485771. Project Sponsor: Broward MPO | | | | | | | | |
| PLN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| City: Hallandale Beach | | | | | | Ownership: State | | Total Project Cost Estimate: 1,500,000 |
| 12 2023-12 | US-1/SR-5 from Las Olas Blvd to Davie Blvd - FM# Type of Work: Resiliency Study Proposed Study: Resiliency | | | | | | Funding Source: State Yes N/A Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-13 MTP Timeframe: 2026-2030 | |
| Program Direction: Use SU for PLN phase only. MPO to lead PLN study. Fund PLN phase in FY 2026. | | | | | | | | |
| Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Resiliency project to address known climate stressors: storm surge, sea level rise, flooding, and heat. PLN \$150,000 PE \$1,350,000. Project Sponsor: Broward MPO | | | | | | | | |
| PLN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| City: Fort Lauderdale | | | | | | Ownership: State | | Total Project Cost Estimate: 1,500,000 |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 13 | Priority | US-1 from Broward Blvd to Las Olas Blvd - FM# | | | | | Funding Source: State | | |
| | | 2023-13 | Type of Work: Resiliency Study | | Proposed Study: Resiliency | | Yes | N/A | Yes |
| Program Direction: Use SU for PLN phase only. MPO to lead PLN study. Fund PLN phase in FY 2027. | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-13 | MTP Timeframe: 2026-2030 | |
| Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Resiliency project to address known climate stressors: storm surge, sea level rise, flooding, and heat. PLN \$150,000 PE \$1,350,000. Project Sponsor: Broward MPO Project Sponsor: Broward MPO | | | | | | | | | |
| PLN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | |
| City: Fort Lauderdale | | | | Ownership: State | | | Total Project Cost Estimate: 1,500,000 | | |

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| 14 | Priority | Las Olas Blvd. from US-1 to SR-A1A - FM# | | | | | Funding Source: State | | |
| | | 2023-14 | Type of Work: Resiliency Study | | Proposed Study: Resiliency | | Yes | N/A | Yes |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-13 | MTP Timeframe: 2026-2030 | |
| Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | |
| City: Fort Lauderdale | | | | Ownership: State/Local | | | Total Project Cost Estimate: 1,500,000 | | |

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| 15 | Priority | US-1 from Pembroke Rd to Hallandale Beach Blvd - FM# | | | | | Funding Source: State | | |
| | | 2023-15 | Type of Work: Resiliency Study | | Proposed Study: Resiliency | | Yes | N/A | Yes |
| Program Direction: Use SU for PLN phase only. MPO to lead PLN study. Fund PLN phase in FY 2028. | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-13 | MTP Timeframe: 2026-2030 | |
| Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Resiliency project to address known climate stressors: storm surge, sea level rise, flooding, and heat. PLN \$150,000 PE \$1,350,000. Project Sponsor: Broward MPO | | | | | | | | | |
| PLN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | |
| City: Hallandale Beach | | | | Ownership: State | | | Total Project Cost Estimate: 1,500,000 | | |

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| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------------------------------------------------------------------|----------|------------------------|----------------|-----------------------------|------------------------------|--------------------------|--|
| 16 2023-16 | Priority | Hallandale Beach Blvd From US-1 to SR-A1A - FM# | | | | Funding Source: State | | | |
| | | Type of Work: Resiliency Study | | | | Proposed Study: Resiliency | | Yes N/A Yes Yes | |
| Program Direction: Use SU for PLN phase only. MPO to lead PLN study. Fund PLN phase in FY 2029. | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-13 | MTP Timeframe: 2026-2030 | |
| Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Resiliency project to address known climate stressors: storm surge, sea level rise, flooding, and heat. PLN \$150,000 PE \$1,350,000. Project Sponsor: Broward MPO | | | | | | | | | |
| PLN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | |
| City: Hallandale Beach | | | | Ownership: State | | | Total Project Cost Estimate: | 1,500,000 | |
| 17 2023-17 | Priority | SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD - FM# 4493311 | | | | Funding Source: State | | | |
| | | Type of Work: FEASIBILITY STUDY | | | | Proposed Study: Feasibility | | Yes Yes Yes Yes | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-13 | MTP Timeframe: 2026-2030 | |
| 2022 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS | | | | | | | | | |
| PDE | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 0 | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 | |
| Total | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 | 400,000 | |
| City: Oakland Park | | | | Ownership: State | | | Total Project Cost Estimate: | 600,000 | |
| 18 2023-18 | Priority | SE 10th St from Dixie Hwy to US-1 - FM# | | | | Funding Source: State | | | |
| | | Type of Work: Feasibility Study | | | | Proposed Study: Feasibility | | Yes Yes Yes Yes | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-14 | MTP Timeframe: 2026-2030 | |
| Conduct multimodal feasibility study. The City is concerned that once 10th street improvements are completed, additional trips will occur eastbound and the current roadway cannot handle this increase at this time. Project Sponsor: City of Deerfield Beach | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 | |
| City: Deerfield Beach | | | | Ownership: State/Local | | | Total Project Cost Estimate: | 750,000 | |

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| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
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| 19 | Priority | County Line Rd/HEFT Extension from I-95 to Florida's Turnpike - FM# | | | | Funding Source: State | | | |
| | | 2023-19 | Type of Work: Feasibility study | | Proposed Study: Feasibility | | Yes | N/A | Yes |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-14 | MTP Timeframe: 2026-2030 | |
| Conduct multimodal feasibility study. Coordination will be needed with FDOT District 6. Project Sponsor: Broward MPO | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | |
| City: Miramar/Pembroke Park/West Park | | | | | Ownership: State | | Total Project Cost Estimate: | | 1,500,000 |

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| 20 | Priority | Pompano Beach FEC-SFRC connection - FM# | | | | Funding Source: State | | | |
| | | 2023-20 | Type of Work: New track connection | | Proposed Study: PD&E | | Yes | Yes | Yes |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-14 | MTP Timeframe: 2026-2030 | |
| Construct track connection between FEC rail corridor and SFRC at Pompano Beach. Project requires buy in from FEC & CSX. FM# 417031-9. Project Sponsor: SFRTA | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,700,000 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77,700,000 | |
| City: Pompano Beach | | | | | Ownership: State | | Total Project Cost Estimate: | | 77,700,000 |

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| 21 | Priority | Griffin Rd @ Old Griffin Rd intersection - FM# | | | | Funding Source: State | | | |
| | | 2023-21 | Type of Work: Intersection Improvement | | Proposed Study: N/A | | Yes | Yes | Yes |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-14 | MTP Timeframe: 2026-2030 | |
| Construct interim reconfiguration of north approach to intersection. Project Sponsor: FDOT | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 440,000 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,440,000 | |
| City: Dania Beach | | | | | Ownership: State | | Total Project Cost Estimate: | | 4,440,000 |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 22 2023-22 | Priority | Florida's Turnpike Interchange @ Griffin Rd/Orange Dr - FM# | | | | Funding Source: State | | | |
| | | Type of Work: Interchange Improvements | | | | Proposed Study: N/A | | Yes Yes Yes Yes | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-14 | MTP Timeframe: 2026-2030 | |
| Construct improvements to interchange. The Orange Drive, Griffin Road, Turnpike interchange is congested and confusing. Project goes with FM# 406095-4. Project Sponsor: Town of Davie | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,240,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,000,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,240,000 | |
| City: Davie | | | | | Ownership: State | | Total Project Cost Estimate: 51,240,000 | | |

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| 23 2023-23 | Priority | SR-810/Oakland Park Blvd @ SR-7/US-441 - FM# | | | | Funding Source: State | | | |
| | | Type of Work: Intersection Improvement | | | | Proposed Study: PD&E | | Yes Yes Yes Yes | |
| Program Direction: Move funds from Roadway Priority 45 (Pines Blvd @ University Dr CTO, FM# 4465871) to Roadway Priority 23 (Oakland Park Blvd @ SR-7 CTO) | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-14 | MTP Timeframe: 2026-2030 | |
| Construct center turn overpass. Project is associated with TSM&O/Safety Project "SR-810/Oakland Park Blvd @ SR-7/US-441". Project Sponsor: Broward MPO | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,900,000 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,900,000 | |
| City: Lauderdale Lakes | | | | | Ownership: State | | Total Project Cost Estimate: 99,900,000 | | |

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| 24 2023-24 | Priority | US-1/SR-5 from McNab Rd/15th St to Cypress Creek Rd/62nd St - FM# | | | | Funding Source: State | | | |
| | | Type of Work: Add eastbound left turn lane | | | | Proposed Study: N/A | | Yes No Yes No | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-14 | MTP Timeframe: 2026-2030 | |
| Add eastbound left-turn lane. Project Sponsor: FDOT | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 441,980 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,009,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,450,980 | |
| City: Fort Lauderdale | | | | | Ownership: State | | Total Project Cost Estimate: 2,450,980 | | |

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| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 25 2023-25 | Priority SR-817/UNIVERSITY DR @ ROYAL PALM BLVD. - FM# 4495621 | Type of Work: ADD LEFT TURN LANE(S) | | | | | Proposed Study: PD&E | | | Funding Source: State | | | | |
| | Program Direction: 2022 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILITY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED. | | | | | | | LAP: No MTP Page # 5-14 | | | | Lead Agency: FDOT MTP Timeframe: 2026-2030 | | |
| PDE | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 102,666 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 466,662 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 466,662 | |
| Total | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | | | | | 1,035,990 | |
| City: Coral Springs | | | | | | | Ownership: State | | | Total Project Cost Estimate: 1,110,990 | | | | |

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| 26 2023-26 | Priority A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD - FM# 4495641 | Type of Work: INTERSECTION IMPROVEMENT | | | | | Proposed Study: PD&E | | | Funding Source: State | | | | |
| | Program Direction: 2022 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILITY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB | | | | | | | LAP: No MTP Page # 5-15 | | | | Lead Agency: FDOT MTP Timeframe: 2026-2030 | | |
| PDE | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | | | | | 0 | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 611,129 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 3,073,311 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 3,073,311 | |
| Total | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 | | | | | 6,757,751 | |
| City: Deerfield Beach | | | | | | | Ownership: State | | | Total Project Cost Estimate: 6,832,751 | | | | |

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| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | Federal, State, and Local Funds |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 27 2023-27 | Priority | SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE - FM# 4495651 | | | | Funding Source: State | | |
| | | Type of Work: ADD LEFT TURN LANE(S) | | Proposed Study: PD&E | | Yes Yes Yes Yes | | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT |
| | | | | | | | MTP Page # 5-15 | MTP Timeframe: 2026-2030 |
| 2022 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILITY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED | | | | | | | | |
| PDE | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 0 |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 293,131 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,673,325 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,673,325 |
| Total | 0 | 0 | 0 | 0 | 75,000 | 0 | 75,000 | 3,639,781 |
| City: Hallandale Beach | | | | | Ownership: State | | Total Project Cost Estimate: 3,714,781 | |

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| 28 2023-28 | Priority | South Florida Rail Corridor @ Copans Rd - FM# | | | | Funding Source: State | | |
| | | Type of Work: Grade separation | | Proposed Study: PD&E | | Yes Yes Yes Yes | | |
| Program Direction: Move forward with programming to access grant funding. | | | | | | | LAP: No | Lead Agency: FDOT |
| | | | | | | | MTP Page # 5-15 | MTP Timeframe: 2026-2030 |
| Construct grade separation at railroad crossing. Feasibility study is currently in Work Program. FDOT rail office is looking at grade separation in multiple locations. Project Sponsor: Broward MPO | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,198,600 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,458,600 |
| City: Pompano Beach | | | | | Ownership: State | | Total Project Cost Estimate: 52,458,600 | |

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| 29 2023-29 | Priority | Johnson St from US-1 to N 14th Ave - FM# | | | | Funding Source: Federal | | |
| | | Type of Work: Resiliency Study | | Proposed Study: Resiliency | | No N/A Yes Yes | | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: TBD |
| | | | | | | | MTP Page # 5-15 | MTP Timeframe: 2026-2030 |
| Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| City: Hollywood | | | | | Ownership: Local | | Total Project Cost Estimate: 750,000 | |

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| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | Federal, State, and Local Funds |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 30 2023-30 | Priority | SE 2nd St/Hibiscus St/Church St Extension Project from US-1 to Church St - FM# | | | | Funding Source: Federal | | |
| | | Type of Work: New Road Construction | | Proposed Study: Feasibility | | Yes Yes Yes Yes | | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT |
| Conduct multimodal feasibility study. This new facility would relieve traffic off of Hallandale Beach Blvd and accommodate new trips from future committed developments. New Road, for FDOT to construct, the segment would need to be assigned in the Federal Aid System. ROW is a challenge. Project Sponsor: City of Hallandale Beach | | | | | | | MTP Page # 5-15 | MTP Timeframe: 2026-2030 |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 |

City: Hallandale Beach Ownership: Local Total Project Cost Estimate: 600,000

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| 31 2023-31 | Priority | East Orange Dr from SW 67th Ave to SR-7 - FM# | | | | Funding Source: Federal | | |
| | | Type of Work: Add center turn lane | | Proposed Study: PD&E | | Yes Yes Yes Yes | | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT |
| Add center turn lane and lighting improvements. Project may not need PD&E study. Depends on right of way. Project Sponsor: Town of Davie | | | | | | | MTP Page # 5-15 | MTP Timeframe: 2026-2030 |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,245,435 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,661,069 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,661,069 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,567,573 |

City: Davie Ownership: Local Total Project Cost Estimate: 12,567,573

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| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
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| 32 Priority 2023-32 | Coral Hills Dr from Sample Rd to NW 31st Ct - FM# Type of Work: Add Lanes & Reconstruct Proposed Study: PD&E | | | | | | Funding Source: Federal Yes Yes Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-16 MTP Timeframe: 2026-2030 | | |
| | Program Direction: Extend left-turn lane on Coral Hills Dr at Sample Rd, widen Coral Hills Dr between Sample Rd and NW 31st to 3-lane cross section including curb and gutter, bike lanes, and new sidewalk on east side. Congestion relief is needed at each of these intersections. Vehicle backup into through lanes and the LOS is failing. Project may not need PD&E study. "Add lanes" are only turn lanes and could go towards LAP. Project Sponsor: City of Coral Springs | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 304,416 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,383,708 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,383,708 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,071,832 | |
| City: Coral Springs | | | | | | Ownership: Local | Total Project Cost Estimate: 3,071,832 | | |
| 33 Priority 2023-33 | SE 9th St FEC Rail Crossing Realignment from Dixie Hwy to US-1 - FM# Type of Work: New FEC rail crossing Proposed Study: PD&E | | | | | | Funding Source: Federal Yes Yes Yes No LAP: No Lead Agency: FDOT MTP Page # 5-16 MTP Timeframe: 2026-2030 | | |
| | Program Direction: Construct grade separation over railroad crossing. Add EB to NB left-turn lane at US-1. Realigning the FEC rail crossing will help calm traffic in the surrounding single family neighborhoods while also creating a street hierarchy in the system. FEC collaboration has not taken place. Project Sponsor: City of Hallandale Beach | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 188,133 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 855,150 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 855,150 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,898,433 | |
| City: Hallandale Beach | | | | | | Ownership: Local | Total Project Cost Estimate: 1,898,433 | | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 34 2023-34 | Priority | University Dr from Old Club Rd to Loxahatchee Rd - FM# | | | | | Funding Source: Federal | | |
| | | Type of Work: Widening | | | | | Proposed Study: PD&E | | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| Widen from 2 to 4 lanes with bike lanes and sidewalks. University Drive tapers from a 4-lane divided section to a 2-lane roadway south of Old Club Rd causing traffic congestion and back up delays at crossing intersections. Project Sponsor: City of Parkland | | | | | | | MTP Page # 5-16 | MTP Timeframe: 2026-2030 | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,073,974 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,427,156 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,501,130 | |
| City: Parkland | | | | | Ownership: Local | | Total Project Cost Estimate: 11,501,130 | | |

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| 35 2023-35 | Priority | SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431 | | | | | Funding Source: Federal | | |
| | | Type of Work: PD&E/EMO STUDY | | | | | Proposed Study: PD&E | | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| 2022 MPO ROADWAY PRIORITY #36 WIDEN 2 TO 4 LANES WITH MEDIAN, BIKE LANES, SIDEWALKS, LANDSCAPE, HARDSCAPE, AND IRRIGATION. | | | | | | | MTP Page # 5-18 | MTP Timeframe: 2026-2030 | |
| PDE | 0 | 0 | 0 | 0 | 500,000 | 1,500,000 | 2,000,000 | 0 | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108,153 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,309,787 | |
| Total | 0 | 0 | 0 | 0 | 500,000 | 1,500,000 | 2,000,000 | 8,417,940 | |
| City: Miramar | | | | | Ownership: Local | | Total Project Cost Estimate: 10,417,940 | | |

PROGRAM THRESHOLD

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| State Funds | Federal Funds | Local Funds | Federal, State, and Local Funds |
| State and Local Funds | State and Federal Funds | Federal and Local Funds | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 36 2023-36 | Priority Miramar Blvd from Flamingo Rd to Hiatus Rd - FM# Type of Work: Widening | Proposed Study: PD&E | | | | | Funding Source: Federal | | |
| | | | | | | | Yes | Yes | Yes |

Program Direction: LAP: No Lead Agency: FDOT
 MTP Page # 5-18 MTP Timeframe: 2031-2035

Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation. Connects to 4 lane segment east of Hiatus Road. Project Sponsor: City of Miramar

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| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,559,348 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,178,853 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,738,201 |

City: Miramar Ownership: Local Total Project Cost Estimate: 19,738,201

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| 37 2023-37 | Priority Sheridan St from 196th Ave to US-27 - FM# Type of Work: Widening | Proposed Study: PD&E | | | | | Funding Source: Federal | | |
| | | | | | | | Yes | Yes | Yes |

Program Direction: LAP: No Lead Agency: FDOT
 MTP Page # 5-18 MTP Timeframe: 2031-2035

Widen from 2 to 4 lanes (includes sidewalk on one side). Project Sponsor: City of Pembroke Pines

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| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,387,088 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,850,401 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,237,489 |

City: Pembroke Pines Ownership: County Total Project Cost Estimate: 13,237,489

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed | |
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| 38 Priority 2023-38 | Ravenswood Rd from SW 42nd St to Griffin Rd - FM# | | | | | | Funding Source: Federal | | |
| | Type of Work: Widening | | | | | | Proposed Study: PD&E | | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-18 | MTP Timeframe: 2031-2035 | |
| Widen from 2 to 4 lanes. Project Sponsor: Broward MPO | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 814,000 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,700,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,700,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,214,000 | |
| City: Dania Beach | | | | Ownership: County | | | Total Project Cost Estimate: 8,214,000 | | |
| 39 Priority 2023-39 | Wiles Rd from Florida's Turnpike to Powerline Rd - FM# | | | | | | Funding Source: Federal | | |
| | Type of Work: Widening | | | | | | Proposed Study: PD&E | | |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-18 | MTP Timeframe: 2031-2035 | |
| Widen from 4 to 6 lanes. Project Sponsor: Broward MPO | | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,474,000 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,700,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,700,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,874,000 | |
| City: Deerfield Beach | | | | Ownership: County | | | Total Project Cost Estimate: 14,874,000 | | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 40 Priority 2023-40 | Rock Island Rd from McNab Rd to Commercial Blvd - FM# Type of Work: Add Lanes & Reconstruct Proposed Study: PD&E | | | | | | Funding Source: Federal Yes Yes Yes Yes LAP: No MTP Page # 5-18 | |
| | Program Direction: | | | | | | Lead Agency: FDOT MTP Timeframe: 2031-2035 | |
| Widen from 4 to 6 lanes with buffered bike lanes. Project Sponsor: City of Tamarac | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 676,059 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,072,997 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,072,997 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,822,053 |
| City: Tamarac | | | | | | Ownership: Local Total Project Cost Estimate: | | 6,822,053 |
| 41 Priority 2023-41 | South Florida Rail Corridor @ Sample Rd/SR-834 - FM# Type of Work: Grade separation Proposed Study: PD&E | | | | | | Funding Source: State Yes Yes Yes Yes LAP: No MTP Page # 5-19 | |
| | Program Direction: Move forward with programming to access grant funding. | | | | | | Lead Agency: FDOT MTP Timeframe: 2036-2045 | |
| Construct grade separation at railroad crossing. Project Sponsor: Broward MPO | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,198,600 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,458,600 |
| City: Pompano Beach | | | | | | Ownership: State Total Project Cost Estimate: | | 52,458,600 |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
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| 42 2023-42 | Priority FEC Rail Corridor @ Sample Rd/SR-834 - FM# Type of Work: Grade separation | | | | | | Proposed Study: PD&E | Funding Source: State Yes Yes Yes Yes | |
| | | Program Direction: Move forward with programming to access grant funding. | | | | | | LAP: No | Lead Agency: FDOT |
| Construct grade separation at railroad crossing. Project Sponsor: Broward MPO | | | | | | | MTP Page # 5-19 MTP Timeframe: 2036-2045 | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,198,600 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,458,600 | |

City: Pompano Beach Ownership: State Total Project Cost Estimate: 52,458,600

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| 43 2023-43 | Priority FEC Rail Corridor @ Commercial Blvd/SR-870 - FM# Type of Work: Grade separation | | | | | | Proposed Study: PD&E | Funding Source: State Yes Yes Yes Yes | |
| | | Program Direction: Move forward with programming to access grant funding. | | | | | | LAP: No | Lead Agency: FDOT |
| Construct grade separation at railroad crossing. Project Sponsor: Broward MPO | | | | | | | MTP Page # 5-19 MTP Timeframe: 2036-2045 | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,198,600 | |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,458,600 | |

City: Oakland Park Ownership: State Total Project Cost Estimate: 52,458,600

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|------------------|------------------|-------------------------------------------------------------------------------------------------------------------|-------------------|
| 44 2023-44 | Priority Atlantic Blvd @ Powerline Rd - FM# Type of Work: Intersection improvements Proposed Study: PD&E | | | | | | Funding Source: State Yes Yes Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-19 MTP Timeframe: 2036-2045 | |
| | Program Direction: Construct center turn overpass. Relieve congestion from left turns. Project Sponsor: Broward MPO | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,900,000 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,900,000 |
| City: Pompano Beach | | | | | | Ownership: State | Total Project Cost Estimate: 99,900,000 | |
| 45 2023-45 | Priority SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871 Type of Work: PD&E/EMO STUDY Proposed Study: PD&E | | | | | | Funding Source: STATE Yes Yes Yes No LAP: No Lead Agency: FDOT MTP Page # 5-19 MTP Timeframe: 2036-2045 | |
| | Program Direction: Move funds from Roadway Priority 45 (Pines Blvd @ University Dr CTO, FM# 4465871) to Roadway Priority 23 (Oakland Park Blvd @ SR-7 CTO) | | | | | | | |
| 2021 MPO PRIORITY #48 IS R/W NEEDED 22-01: PDE PRE-WORK;22-02:FEASIBILITY STUDY;22-03:PDE. MPO requests to delay project to FY 2028. | | | | | | | | |
| PDE | 0 | 520,000 | 820,000 | 700,000 | 0 | 0 | 2,040,000 | 0 |
| PE | 0 | 0 | 0 | 0 | 3,142,772 | 0 | 3,142,772 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000,000 |
| Total | 0 | 520,000 | 820,000 | 700,000 | 3,142,772 | 0 | 5,182,772 | 90,000,000 |
| City: Pembroke Pines | | | | | | Ownership: State | Total Project Cost Estimate: 95,182,772 | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|------------------|----------------------|----------------------------------------------------|-----------------------------------------------|
| 46 2023-46 | Priority Hallandale Beach Blvd Bypass from Dixie Highway to US-1 - FM# Type of Work: Add Lanes & Reconstruct | | | | | Proposed Study: PD&E | Funding Source: State Yes Yes Yes Yes | |
| | Program Direction: Add EB to NB left-turn lane at US-1. Project Sponsor: City of Hallandale Beach | | | | | | LAP: No MTP Page # 5-19 | Lead Agency: FDOT MTP Timeframe: 2036-2045 |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,893,760 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,608,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71,501,760 |
| City: Hallandale Beach | | | | | Ownership: State | | Total Project Cost Estimate: 71,501,760 | |
| 47 2023-47 | Priority South Florida Rail Corridor @ Atlantic Blvd/SR-814 - FM# Type of Work: Grade Separation | | | | | Proposed Study: PD&E | Funding Source: State Yes Yes Yes Yes | |
| | Program Direction: Move forward with programming to access grant funding. | | | | | | LAP: No MTP Page # 5-19 | Lead Agency: FDOT MTP Timeframe: 2036-2045 |
| Construct grade separation at railroad crossing. Project Sponsor: Broward MPO | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,198,600 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,458,600 |
| City: Pompano Beach | | | | | Ownership: State | | Total Project Cost Estimate: 52,458,600 | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------|----------|-------------------|----------|----------|-------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 48 Priority 2023-48 | South Florida Rail Corridor @ NW 62nd/Cypress Creek - FM# Type of Work: Grade Separation Proposed Study: PD&E | | | | | | Funding Source: Federal Yes Yes Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-19 MTP Timeframe: 2036-2045 | |
| | Program Direction: Move forward with programming to access grant funding. | | | | | | | |
| Construct grade separation at railroad crossing. Project Sponsor: Broward MPO | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,198,600 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,630,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,458,600 |
| City: Fort Lauderdale | | | | Ownership: County | | | Total Project Cost Estimate: 52,458,600 | |
| 49 Priority 2023-49 | SW 196th Ave from Pines Blvd to Miramar Pkwy - FM# Type of Work: Widening Proposed Study: PD&E | | | | | | Funding Source: Federal Yes Yes Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-20 MTP Timeframe: 2036-2045 | |
| | Program Direction: | | | | | | | |
| Widen from 2 to 4 lanes. Project Sponsor: Broward MPO | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,201,855 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,099,340 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,099,340 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,400,535 |
| City: Miramar | | | | Ownership: Local | | | Total Project Cost Estimate: 42,400,535 | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|-------------------|----------|-------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 50 Priority 2023-50 | Griffin Rd from Bonaventure Blvd to US-27 - FM# Type of Work: Add Lanes & Reconstruct Proposed Study: PD&E | | | | | | Funding Source: Federal Yes Yes Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-20 MTP Timeframe: 2036-2045 | |
| | Program Direction: Widen Griffin Rd from 2 to 4 lanes (include new bike lanes, install solar lighting from I-75 to US-27). Project Sponsor: Town of Southwest Ranches | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,938,963 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,904,375 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,843,338 |
| City: Southwest Ranches | | | | | Ownership: County | | Total Project Cost Estimate: 21,843,338 | |

SYSTEMS MANAGEMENT
/SAFETY
PROGRAM



| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
|-------|-------|------|------|------|------|------|---------------|----------------|

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------|----------|----------|------------------|----------|----------------------------------------|-----------------------------------|--|
| 01 2023 -New | Priority | LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS - FM# 4442401 | | | | | Funding Source: Federal | | |
| | | Type of Work: SIDEWALK | | | | | Proposed Study: N/A | | |
| Program Direction: Allocate \$790,513 of TA funds to FY 2024 to support construction phase. | | | | | | | LAP: Yes | Lead Agency: CITY OF OAKLAND PARK | |
| | | | | | | | MTP Page #: 5-3 | MTP Timeframe: N/A | |
| SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/ POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD. | | | | | | | | | |
| PE | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | |
| CST | 917,749 | 0 | 0 | 0 | 0 | 0 | 917,749 | 790,513 | |
| Total | 922,749 | 0 | 0 | 0 | 0 | 0 | 922,749 | 790,513 | |
| City: Oakland Park | | | | | Ownership: Local | | Total Project Cost Estimate: 1,696,677 | | |

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|----------------------------------------------------------------------|----------|----------------------------------------------------------------------------|----------|----------|------------------|----------|----------------------------------------|--------------------|--|
| 02 2023-01 | Priority | BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - On System - FM# | | | | | Funding Source: State | | |
| | | Type of Work: Feasibility Study | | | | | Proposed Study: N/A | | |
| Program Direction: On System Priority Projects (2 Projects Annually) | | | | | | | LAP: No | Lead Agency: FDOT | |
| | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A | |
| On System Priority Projects (2 Projects Annually) | | | | | | | | | |
| PDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,500,000 | |
| City: Various | | | | | Ownership: State | | Total Project Cost Estimate: 9,500,000 | | |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------|----------|-------------------------|----------|------------------------------|--------------------------------|--------------------------------------------------------------------------------|
| 03 Priority | BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - Off System - FM# | | | | | | Funding Source: Federal | |
| | 2023-02 | Type of Work: Feasibility Study | | | | Proposed Study: N/A | | N/A N/A N/A N/A |
| Program Direction: Off System Priority Projects (2 Projects Annually). Coordinate with SS4A Grant. | | | | | | | LAP: Yes | Lead Agency: TBD |
| Off System Priority Projects (2 Projects Annually) | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A |
| PDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,600,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,800,000 |
| City: Various | | | | Ownership: Local/County | | Total Project Cost Estimate: | | 3,800,000 |
| 04 Priority | On-System Planning Project #1 - FM# | | | | | | Funding Source: State | |
| | 2023-03 | Type of Work: Planning Study | | | | Proposed Study: N/A | | N/A N/A N/A N/A |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT |
| | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A |
| PLN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| City: TBD | | | | Ownership: Local/County | | Total Project Cost Estimate: | | 80,000 |
| 05 Priority | On-System Planning Project #2 - FM# | | | | | | Funding Source: State | |
| | 2023-04 | Type of Work: Planning Study | | | | Proposed Study: N/A | | N/A N/A N/A N/A |
| Program Direction: | | | | | | | LAP: No | Lead Agency: FDOT |
| | | | | | | | MTP Page # 5-30 | MTP Timeframe: N/A |
| PLN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| City: TBD | | | | Ownership: State | | Total Project Cost Estimate: | | 80,000 |

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
|-------|-------|------|------|------|------|------|---------------|----------------|

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------------------------------------|----------|----------|----------|-------------------------|------------------------------|-------------------------------------------------|--|
| 06 2023-06 | Priority | FDOT Signal System - FM# | | | | | Funding Source: State | | |
| | | Type of Work: Signal System Improvements | | | | | Proposed Study: N/A | | |
| <p>Program Direction:</p> <p>\$169,227,273 is set aside for on-system traffic signal improvements during the 2045 MTP planning horizon. FDOT carries over project to support TSM&O projects.</p> | | | | | | | | | |
| ENV,PE,CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000,000 | |
| City: Various | | | | | | Ownership: State | | Total Project Cost Estimate: 100,000,000 | |

| | | | | | | | | | |
|----------------------------------------------------------------------------------------------|----------------|-------------------------------------------------------------------------------|----------|----------------|------------------|-------------------------|--------------------------------|-----------------------------------------------|--|
| 07 2023-07 | Priority | ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4495591 | | | | | Funding Source: Federal | | |
| | | Type of Work: PEDESTRIAN SAFETY IMPROVEMENT | | | | | Proposed Study: Safety | | |
| <p>Program Direction:</p> <p>SAFETY IMPROVEMENTS VARIOUS LOCATIONS NO R/W NEEDED.</p> | | | | | | | | | |
| PE | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | |
| CST | 0 | 0 | 0 | 905,000 | 1,000,000 | 0 | 1,905,000 | 0 | |
| Total | 400,000 | 0 | 0 | 905,000 | 1,000,000 | 0 | 2,305,000 | 0 | |
| City: Coral Springs | | | | | | Ownership: Local | | Total Project Cost Estimate: 2,305,000 | |

| | | | | | | | | | |
|-------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------|----------|------------------|----------|-------------------------|------------------------------|-----------------------------------------------|--|
| 08 2021-01 | Priority | SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181 | | | | | Funding Source: State | | |
| | | Type of Work: ATMS - ARTERIAL TRAFFIC MGMT | | | | | Proposed Study: N/A | | |
| <p>Program Direction: Remove CARU funds, apply \$1,848,761 Earmark Funds</p> | | | | | | | | | |
| <p>2022 MPO TSM&O/SAFETY PRIORITY# 1 G/W 444119-1</p> | | | | | | | | | |
| PE | 415,287 | 18,632 | 0 | 0 | 0 | 0 | 433,919 | 0 | |
| CST | 0 | 0 | 0 | 1,912,519 | 0 | 0 | 1,912,519 | 0 | |
| Total | 415,287 | 18,632 | 0 | 1,912,519 | 0 | 0 | 2,346,438 | 0 | |
| City: FORT LAUDERDALE | | | | | | Ownership: State | | Total Project Cost Estimate: 2,346,438 | |

TRANSIT

PROGRAM



| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|-------|-------|------|------|------|------|------|---------------|----------------|
|-------|-------|------|------|------|------|------|---------------|----------------|

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|----------------------|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--|--|--|--|----------------------------------------------------|--|--|
| 01 2023-01 | Priority Andrews & 3rd Avenues Mobility Improvements SE 17th Street to Sunrise Blvd - FM# Type of Work: Feasibility Study | Proposed Study: Feasibility | | | | | Funding Source: Federal and Local Yes No Yes No | | |
|----------------------|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--|--|--|--|----------------------------------------------------|--|--|

Program Direction: LAP: No Lead Agency: FDOT
 MTP Page # 5-29 MTP Timeframe: 2026-2030

Reconfigure streets to be oneway oriented, with shared use path, transit-only lane, lighting, stormwater, transit, crosswalks. Potential Surtax project. Project remains on MMPL to supplement funds. Coordination is still under way. Project Sponsor: City of Fort Lauderdale

| | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|----------|-------------------|
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 |

City: Fort Lauderdale Ownership: County Total Project Cost Estimate: 10,000,000

| | | | | | | | | | |
|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--|--|--|--|---------------------------------------------------|--|--|
| 02 2023-02 | Priority Hollywood/Pines Blvd. Rapid Bus from Flamingo Rd. (Pembroke Pines) to Hollywood (Young Circle) - FM# Type of Work: Transit Improvement | Proposed Study: N/A | | | | | Funding Source: State and Local Yes Yes Yes No | | |
|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--|--|--|--|---------------------------------------------------|--|--|

Program Direction: LAP: No Lead Agency: FDOT
 MTP Page # 5-29 MTP Timeframe: 2026-2030

Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County

| | | | | | | | | |
|--------------|----------|----------|----------|----------|----------|----------|----------|-------------------|
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,074,180 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,483,599 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,557,779 |

City: Hollywood/Pembroke Pines Ownership: State Total Project Cost Estimate: 64,557,779

| Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | Amount Funded | Funding Needed |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------|----------|----------|------------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------|--------------------|
| 03 Priority 2023-03 | University Dr Rapid Bus from Coconut Creek (Sample Rd) to MiamiDade Co (Golden Glades) - FM# | | | | | Funding Source: State and Local | | |
| | Type of Work: Transit Improvement | | | | | Proposed Study: N/A | | |
| Program Direction: | | | | | | | LAP: No Lead Agency: FDOT MTP Page # 5-29 MTP Timeframe: 2031-2035 | |
| Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County | | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,509,339 |
| CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110,186,775 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115,696,114 |
| City: Coral Springs/Cooper City/Davie/Lauderhill/Miramar/Plantation/Pembroke Pines/Tamarac/Sunrise | | | | | Ownership: State | | Total Project Cost Estimate: 115,696,114 | |
| 04 Priority 2023-04 | SFRTA ROLLING STOCK SEFTC TRIP - FM# 4481021 | | | | | Funding Source: FEDERAL | | |
| | Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | | Proposed Study: N/A | | |
| Program Direction: Allocate \$7,500,000 of SU funds, \$2,390,654 of TRIP funds, and \$4,309,346 of TRWR funds to FY 2025; Allocate \$5,000,000 of SU funds to FY 2025 – FY 2027; Allocate \$3,500,000 of TRIP funds and \$2,300,000 of TRWR funds to FY 2027. Flex to FTA for SFRTA. | | | | | | | LAP: No Lead Agency: MANAGED BY SOUTH FL REG TRANSPORT AUTH MTP Page # 5-29 MTP Timeframe: 2036-2045 | |
| 2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE. | | | | | | | | |
| CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000,000 |
| City: SFRTA | | | | | Ownership: SFRTA | | Total Project Cost Estimate: 25,000,000 | |

4

FLORIDA'S TURNPIKE

LIST OF PRIORITIES



Florida's Turnpike Enterprise Planned and Unfunded Needs List

10-Year Finance Plan Projects

| System / Facility | Category | County | FPN | Limits (From / To) | | Project Description | Existing Deficiency / Year Needed | PH 22 Year | PH 32 Year | PH 43 Year | PH 52 Year | PH 22 Funding (\$K) | PH 32 Funding (\$K) | PH 43 Funding (\$K) | PH 52 Funding (\$K) | Source (FP, TT, Other) |
|------------------------------|----------|---------|----------|---------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------|---------------|------------|------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Sawgrass Expressway / SR 869 | Widening | Broward | 437155-5 | MP 0 - South of I-75 / I-595 / NW 8th St (Future) | MP 0.5 - South of Sunrise Blvd / SR 838 | Widen from 6 to 10 Lanes Includes New Interchange: ◆ MP 0 - NW 8th St | 2025 | Complete | 2023-2025 | 2024-2025 | 2026 | - | \$550 | \$5,620 | \$92,402 | 10-yr FP |
| Sawgrass Expressway / SR 869 | Widening | Broward | 437155-1 | MP 0.5 - South of Sunrise Blvd / SR 838 | MP 4.1 - North of Oakland Park Blvd / SR 816 | Widen from 6 to 10 Lanes Includes Interchange Improvements: ◆ MP 1 - Sunrise Blvd / SR 838 ◆ MP 1B - Pat Salerno Dr ◆ MP 3 - Oakland Park Blvd / SR 816 | Existing Deficiency | Complete | 2023-2024 | 2023-2025 | 2025 | - | \$5,500 | \$30,811 | \$235,227 | 10-yr FP |
| Sawgrass Expressway / SR 869 | Widening | Broward | 437155-6 | MP 4.1 - North of Oakland Park Blvd / SR 816 | MP 7.5 - South of Atlantic Blvd / SR 814 | Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 5 - Commercial Blvd / SR 870 | Existing Deficiency | Complete | 2025-2026 | 2024-2025 | 2026 | - | \$649 | \$1,838 | \$112,949 | 10-yr FP |
| Sawgrass Expressway / SR 869 | Widening | Broward | 435461-1 | MP 9 - North of Atlantic Blvd / SR 814 | MP 12 - North of Sample Rd / SR 834 | Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 11 - Sample Rd / SR 834 | 2030 | Complete | 2024 | - | 2024 | - | \$330 | - | \$75,204 | 10-yr FP |
| Sawgrass Expressway / SR 869 | Widening | Broward | 435461-4 | MP 12 - North of Sample Rd / SR 834 | MP 14.8 - South of University Dr / SR 817 | Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 14 - Coral Ridge Dr | 2035 | Complete | 2024 | - | 2026 | - | \$520 | - | \$84,006 | 10-yr FP |
| Sawgrass Expressway / SR 869 | Widening | Broward | 435461-5 | MP 14.8 - South of University Dr / SR 817 | MP 18.4 - North of US 441 | Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 15 - University Dr / SR 817 | 2025 | Complete | 2024 | - | 2026 | - | \$300 | - | \$82,800 | 10-yr FP |
| Sawgrass Expressway / SR 869 | Widening | Broward | 437224-1 | MP 18.4 - North of US 441 | MP 22 - Powerline Rd | Widen from 6 to 10 Lanes w/CD Includes Interchange Improvements: ◆ MP 18 - US 441 ◆ MP 19 - Lyons Rd ◆ MP 21 - Turnpike Mainline / SR 91 / SW 10th St | 2030 | Complete | 2024-2025 | - | 2031 | - | \$15,900 | - | \$431,304 | 10-yr FP |
| Turnpike Mainline / SR 91 | Widening | Broward | 423373-6 | MP 3.3 X- Miami-Dade / Broward CL | MP 47 - Turnpike Mainline / SR 821 | Widen from 6 to 8 Lanes Includes Interchange Improvement: ◆ MP 47 - Turnpike Mainline / SR 821 | 2025 | Complete | Complete | - | 2031 | - | - | - | \$3,933 | 10-yr FP |
| Turnpike Mainline / SR 91 | TSM&O | Broward | 446223-1 | MP 47 - Turnpike Mainline / SR 821 | MP 51 - Johnson St | Corridor TSM&O Improvement Includes Interchange Improvement: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 | Existing Deficiency | Complete | Underway-2023 | - | 2024 | - | - | - | \$92,777 | 10-yr FP |
| Turnpike Mainline / SR 91 | TSM&O | Broward | 446224-1 | MP 51 - Johnson St | MP 53 - Griffin Rd / SR 818 | Corridor TSM&O Improvement | Existing Deficiency | Complete | Underway-2023 | - | 2024 | - | - | - | \$65,482 | 10-yr FP |
| Turnpike Mainline / SR 91 | TSM&O | Broward | 415927-4 | MP 71 - Sawgrass Expwy / SR 869 | MP 73 - Broward / Palm Beach CL | Corridor TSM&O Improvement | 2025 | Complete | Underway-2023 | - | 2025 | - | - | - | \$40,430 | 10-yr FP |
| Turnpike Mainline / SR 91 | TSM&O | Broward | 446224-2 | - | - | TSM&O Interchange Improvement: ◆ MP 54 - Griffin Rd / SR 818 | 2030 | - | 2024 | 2025 | 2026 | - | \$1,018 | \$1,000 | \$8,485 | 10-yr FP |

Florida's Turnpike Enterprise Planned and Unfunded Needs List

Unfunded Projects

| System / Facility | Category | County | FPN | Limits (From / To) | | Project Description | Existing Deficiency / Year Needed | PH 22 Year | PH 32 Year | PH 43 Year | PH 52 Year | PH 22 Funding (\$K) | PH 32 Funding (\$K) | PH 43 Funding (\$K) | PH 52 Funding (\$K) | Source (FP, TT, Other) |
|---------------------------|-------------|---------|----------------------------------------------------------------------------------------|------------------------------------|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------|-----------------------|------------|------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Turnpike Mainline / SR 91 | Widening | Broward | 449709-1 | MP 47 - Turnpike Mainline / SR 821 | MP 54 - I-595 | Widen from 8 to 10 Lanes w/ML Includes Interchange Improvement: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 ◆ MP 53 - Griffin Rd | 2030 | 2028 | - | - | - | \$4,500 | - | - | - | 10-yr FP |
| Turnpike Mainline / SR 91 | Widening | Broward | 452078-1, 452075-1, 452077-2, 452077-1, 452076-1, 452073-1, 452076-2 | MP 54 - I-595 / SR 84 / US 441 | MP 70 - Wiles Rd | Widen from 6/8 to 10/12 Lanes w/ML Includes Interchange Improvements: ◆ MP 62 - Commercial Blvd / SR 870 ◆ MP 67 - Coconut Creek Pkwy / ML King Blvd ◆ MP 69 - Sample Rd / SR 834 Includes New Interchanges: ◆ MP 61 - Oakland Park Blvd ◆ MP 63 - Cypress Creek Rd | 2025 | Underway-2023 | 2023, 2025-2027, 2029 | 2028-2029 | - | - | \$73,147 | \$26,400 | - | 10-yr FP |
| Turnpike Mainline / SR 91 | Widening | Broward | 447716-2 | MP 71 - Sawgrass Expwy / SR 869 | MP 75 - Glades Rd / SR 808 | Widen from 8 to 10 Lanes w/ML | 2035 | 2028 | - | - | - | \$5,000 | - | - | - | 10-yr FP |
| Turnpike Mainline / SR 91 | TSM&O | Broward | - | MP 47 - Turnpike Mainline / SR 821 | MP 71 - Sawgrass Expwy / SR 869 | Corridor TSM&O Improvement | 2050 | - | - | - | - | - | - | - | - | Traffic Trends |
| Turnpike Mainline / SR 91 | Interchange | Broward | 446019-1 | - | - | Interchange Improvement: ◆ MP 75 - Glades Rd / SR 808 | 2025 | Underway-2023 | - | - | - | - | - | - | - | 10-yr FP |

Partnership Projects

| System / Facility | Category | County | FPN | Limits (From / To) | | Project Description | Existing Deficiency / Year Needed | PH 22 Year | PH 32 Year | PH 43 Year | PH 52 Year | PH 22 Funding (\$K) | PH 32 Funding (\$K) | PH 43 Funding (\$K) | PH 52 Funding (\$K) | Source (FP, TT, Other) |
|--------------------------|------------------|---------|----------|---------------------------|------|-----------------------|-----------------------------------|------------|------------|------------|------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| SW 10th Street Connector | New Construction | Broward | 439891-1 | Turnpike Mainline / SR 91 | I-95 | New Road Construction | - | Complete | - | - | 2025 | - | - | - | \$90,090 | 10-yr FP |