



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2022 - 2026**

District / State-Wide

Prepared by FDOT - District 4 Program Management Office - 01/05/2021 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

415529.5 ITS TECHNICAL SUPPORT SERVICES

PM: Nicole Forest

Work Mix: ITS SURVEILLANCE SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DS	\$1,400,000					\$1,400,000
Total For Project 415529.5		\$1,400,000					\$1,400,000

422332.3 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE

PM: Joudy Mendez

Work Mix: OTHER ITS

Extra Description:

SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DS	\$616,000					\$616,000
	TOBD	\$528,000					\$528,000
	TOBG	\$1,056,000					\$1,056,000
Total For Project 422332.3		\$2,200,000					\$2,200,000

433578.8 LANDSCAPE STATUTORY RESERVE INTRASTATE

PM: Edward Williams

Work Mix: LANDSCAPING

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR		\$1	\$818,253			\$818,254
Total For Project 433578.8			\$1	\$818,253			\$818,254

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$3,600,000	\$1	\$818,253			\$4,418,254

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229973.1 DESIGN-DIRECT JOB OTHER ACTIVITIES

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR DESIGN,INCLUDING TRAFFIC PLANS&STD & LIGHTING THIS ITEM COVERS ALL DESIGN THAT IS NOT LINE ITEMED IN WORK PROGRAM.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$1,500,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,500,000
Total For Project 229973.1		\$1,500,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,500,000

229976.1 STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
Total For Project 229976.1		\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000

229996.1 CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Robert Bostian

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total For Project 229996.1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

230018.1 DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** RECORDING FEES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DS	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
Total For Project 230018.1		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230027.1 TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Mark Plass

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$1,000,000	\$1,344,158	\$2,090,441	\$4,000,000	\$2,000,000	\$10,434,599
Total For Project 230027.1		\$1,000,000	\$1,344,158	\$2,090,441	\$4,000,000	\$2,000,000	\$10,434,599

230028.1 CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Matthew Carlock

Work Mix: FUNDING ACTION **Extra Description:** CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST SUPER OF PROJ
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$2,000,000	\$19,000,000
Total For Project 230028.1		\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$2,000,000	\$19,000,000

230031.1 RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES R/W= 41-01, LEGAL= 41-03, TRAINEES = 41-02
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DIH	\$1,930,000	\$900,000	\$900,000	\$900,000	\$900,000	\$5,530,000
Total For Project 230031.1		\$1,930,000	\$900,000	\$900,000	\$900,000	\$900,000	\$5,530,000

230032.1 R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Total For Project 230032.1		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230034.1 DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC. -

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$414,714	\$400,000	\$450,000	\$450,000	\$450,000	\$2,164,714
Total For Project 230034.1		\$414,714	\$400,000	\$450,000	\$450,000	\$450,000	\$2,164,714

230044.2 D/W BOX BRRP RESERVE

PM: Mark Madgar

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP		\$1			\$11,112,411	\$11,112,412
Total For Project 230044.2			\$1			\$11,112,411	\$11,112,412

230048.1 ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

PM: John Krane

Work Mix: PD&E/EMO STUDY **Extra Description:** OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Total For Project 230048.1		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000

230074.8 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** WETLAND,MITIGIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT CHANGE
TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DS	\$250,000	\$150,001				\$400,001
Construction	DS	\$250,000	\$100,000				\$350,000
Total For Project 230074.8		\$500,000	\$250,001				\$750,001

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230094.9 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$200,000	\$200,000	\$200,000	\$200,000		\$800,000
	DS		\$100,000	\$100,000	\$100,000		\$300,000
	SA	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000
Total For Project 230094.9		\$210,000	\$310,000	\$310,000	\$310,000		\$1,140,000

230339.1 DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Admin	D	\$100,000	\$100,000	\$120,000	\$120,000		\$440,000
Total For Project 230339.1		\$200,000	\$200,000	\$220,000	\$220,000	\$100,000	\$940,000

230378.7 DISTRICTWIDE CEI SERVICES FOR DISTRICT CONSTRUCTION OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONSTRUCTION CONTRACT MANAGEMENT DUTIES; REVIEW OF FINAL ESTIMATES, ANALYSIS OF CLAIMS/SCHEDULES, ENVIROMENTAL ISSUES AND OTHER DUTIES RELATED TO MANAGEMENT OF THE CONSTRUCTION CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$100,000					\$100,000
Total For Project 230378.7		\$100,000					\$100,000

230379.7 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE

PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$100,000	\$50,000				\$150,000
Total For Project 230379.7		\$100,000	\$50,000				\$150,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230422.9 D/W TITLE SEARCH CONTRACT #8

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$210,000	\$210,000				\$420,000
Total For Project 230422.9		\$210,000	\$210,000				\$420,000

413089.4 DISTRICT SCHEDULING, WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

WORK PROGRAM FUNDS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$400,000					\$400,000
Total For Project 413089.4		\$400,000					\$400,000

415285.1 PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT

PM: Leslie Wetherell

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2004

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Total For Project 415285.1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000

423305.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$10,000				\$10,000
Total For Project 423305.4			\$10,000				\$10,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429258.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$10,000				\$10,000
Total For Project 429258.4			\$10,000				\$10,000

430086.1 DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM

PM: Jeffrey Smith

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DIH	\$500	\$500	\$500	\$500	\$500	\$2,500
Total For Project 430086.1			\$500	\$500	\$500	\$500	\$2,500

432585.2 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$47,000	\$47,000			\$94,000
Total For Project 432585.2			\$47,000	\$47,000			\$94,000

435150.4 DISTRICTWIDE SIGNAL RETIMING

PM: Daniel A Smith

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DITS					\$902,800	\$902,800
Total For Project 435150.4						\$902,800	\$902,800

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437293.1 NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ON-SYSTEM ONLY NON-JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR		\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
	DS	\$30,000					\$30,000
Total For Project 437293.1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

439828.1 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION PM: Edward Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH				\$10,000		\$10,000
	DS				\$50,000		\$50,000
Total For Project 439828.1					\$60,000		\$60,000

446828.1 DISTRICTWIDE SAFETY RESERVE PM: Mark Madgar

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS			\$5,797,607	\$6,557,455	\$4,594,964	\$16,950,026
Total For Project 446828.1				\$5,797,607	\$6,557,455	\$4,594,964	\$16,950,026

448059.1 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS					\$210,000	\$210,000
Total For Project 448059.1						\$210,000	\$210,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$15,949,214	\$14,365,660	\$20,449,548	\$20,131,955	\$27,904,675	\$98,801,052

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

409735.1 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	CIGP		\$570,301	\$1,062,513	\$2,390,468		\$4,023,282
Total For Project 409735.1			\$570,301	\$1,062,513	\$2,390,468		\$4,023,282

423909.1 SCOP/GRSC/SCED/SCWR/SCMC SMALL COUNTY OUTREACH PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	GRSC	\$141,347	\$137,316	\$115,511	\$316,370	\$1,473,086	\$2,183,630
	SCED	\$216,756	\$11,615	\$11,615	\$11,615	\$487,805	\$739,406
	SCOP			\$16,260	\$2,625		\$18,885
	SCWR					\$541,707	\$541,707
Total For Project 423909.1		\$358,103	\$148,931	\$143,386	\$330,610	\$2,502,598	\$3,483,628

428088.1 TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED

PM: Mya Williams

Work Mix: FUNDING ACTION

Extra Description:

58-02: FY 2025&2026 TALT FOR USE IN PB, M, SL & IRC

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	TALL				\$169,732	\$168,303	\$338,035
	TALN			\$97,265	\$97,662	\$96,840	\$291,767
	TALT			\$278,182	\$2,182,628	\$2,140,192	\$4,601,002
	TALU			\$40,000	\$1,996,855	\$1,975,126	\$4,011,981
Total For Project 428088.1				\$415,447	\$4,446,877	\$4,380,461	\$9,242,785

444215.1 DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN

PM: Nadir Rodrigues

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	RED	\$400,650					\$400,650
Total For Project 444215.1		\$400,650					\$400,650

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$758,753	\$719,232	\$1,621,346	\$7,167,955	\$6,883,059	\$17,150,345

TRANSPORTATION SYSTEM: 08 TRANSIT

234603.1 TRANSIT-PLANNING

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PLANNING ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 234603.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

234604.1 TRANSIT-GRANTS MANAGEMENT

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 234604.1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

234637.4 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Total For Project 234637.4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

TRANSPORTATION SYSTEM: 08 TRANSIT

234663.3 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

LFA W/CITY OF WEST PALM BEACH 12-01=LFA CK#524553 REC'D 1/3/18 CITY OF WPB \$35,000.00 FY2019 CHECK RECVD 11/14/18 \$35,000 FROM WPB CK#537783 FY2020 CHECK RECVD 12/17/2019 \$35,000

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DDR	\$3,045					\$3,045
	DPTO	\$1,107,720					\$1,107,720
	DS	\$25,000					\$25,000
	LF	\$35,000					\$35,000
Total For Project 234663.3		\$1,170,765					\$1,170,765

234663.4 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

LFA WITH CITY OF WEST PALM BEACH

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DPTO		\$1,146,338	\$1,182,978	\$1,220,717		\$3,550,033
	LF		\$35,000	\$35,000	\$35,000		\$105,000
Total For Project 234663.4			\$1,181,338	\$1,217,978	\$1,255,717		\$3,655,033

234663.5 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

LFA WITH CITY OF WEST PALM BEACH

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DPTO					\$1,221,816	\$1,221,816
	LF					\$35,000	\$35,000
Total For Project 234663.5						\$1,256,816	\$1,256,816

236854.2 SFRTA SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$18,901,446	\$18,901,446	\$18,901,446	\$18,901,446	\$18,901,446	\$94,507,230
Total For Project 236854.2		\$18,901,446	\$18,901,446	\$18,901,446	\$18,901,446	\$18,901,446	\$94,507,230

TRANSPORTATION SYSTEM: 08 TRANSIT

417983.1 SFRTA BLOCK GRANT FOR FEEDER BUS

PM: Paula Scott

Work Mix: TRANSIT SERVICE DEMONSTRATION **Extra Description:** OPERATING AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR		\$2,479,849	\$2,565,839	\$2,682,296	\$2,823,469	\$10,551,453
	DPTO	\$2,327,292					\$2,327,292
	LF	\$2,327,292	\$2,479,849	\$2,565,839	\$2,682,296	\$2,823,469	\$12,878,745
Total For Project 417983.1		\$4,654,584	\$4,959,698	\$5,131,678	\$5,364,592	\$5,646,938	\$25,757,490

433611.1 SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$17,699,743	\$17,699,743	\$17,699,743	\$17,699,743	\$17,699,743	\$88,498,715
Total For Project 433611.1		\$17,699,743	\$17,699,743	\$17,699,743	\$17,699,743	\$17,699,743	\$88,498,715

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$42,901,538	\$43,217,225	\$43,425,845	\$43,696,498	\$43,979,943	\$217,221,049

TRANSPORTATION SYSTEM: 09 AVIATION

235967.1 AVIATION GRANTS MANAGEMENT

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000
Total For Project 235967.1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000

TRANSPORTATION SYSTEM: 10 RAIL

TRANSPORTATION SYSTEM: 10 RAIL

236765.1 RAIL-SFRC PROGRAM MANAGEMENT

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** SOUTH FLORIDA RAIL MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 236765.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

236780.1 MODAL ADMINISTRATION INDIRECT JOB

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Admin	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 236780.1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

236782.1 RAIL PROJECT ASSISTANCE

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 236782.1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

415100.4 SFRC ENGINEERING CONSULTANT

PM: Marjorie Hilaire

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DPTO		\$500,000				\$500,000
	TRIP	\$700,000	\$275,000				\$975,000
Total For Project 415100.4		\$700,000	\$775,000				\$1,475,000

TRANSPORTATION SYSTEM: 10 RAIL

415100.5 SFRC ENGINEERING CONSULTANT

PM: Marjorie Hilaire

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TRIP			\$1,500,000	\$700,000	\$800,000	\$3,000,000
Total For Project 415100.5				\$1,500,000	\$700,000	\$800,000	\$3,000,000

417031.5 SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH

PM: Larry Merritt

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** 2020 TPO PRIORITY #1 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	TRIP		\$3,000,000				\$3,000,000
Total For Project 417031.5			\$3,000,000				\$3,000,000

417031.6 SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH

PM: Larry Merritt

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	TRIP		\$3,150,000				\$3,150,000
Total For Project 417031.6			\$3,150,000				\$3,150,000

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

PM: Maurice Borrows

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
Total For Project 429693.1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000

TRANSPORTATION SYSTEM: 10 RAIL

430571.2 OFFICE OF MODAL DEV FREIGHTS/GOODS

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total For Project 430571.2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

440612.7 DYNAMIC ENVELOPE PAVEMENT MARKINGS

PM: Robert Bostian

Work Mix: RAIL SAFETY PROJECT **Extra Description:** TEJEDA=OMD LAISON CRISI GRANT 57-01: CSX; 57-02: SCFE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$39,463					\$39,463
	DIH	\$5,000					\$5,000
	FRA	\$84,939					\$84,939
Construction	DDR	\$782,742					\$782,742
	FRA	\$1,825,817					\$1,825,817
CEI	DDR	\$34,773					\$34,773
	DIH	\$5,130					\$5,130
	FRA	\$81,138					\$81,138
Total For Project 440612.7		\$2,859,002					\$2,859,002

440793.1 SFRTA - OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST DISTRICT-WIDE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DL	\$9,562,098	\$9,562,098	\$9,562,098	\$9,562,098	\$9,562,098	\$47,810,490
	DPTO		\$611,190				\$611,190
	TRIP	\$18,885,134	\$21,067,087	\$21,678,277	\$21,678,277	\$25,027,809	\$108,336,584
Total For Project 440793.1		\$28,447,232	\$31,240,375	\$31,240,375	\$31,240,375	\$34,589,907	\$156,758,264

TRANSPORTATION SYSTEM: 10 RAIL

440794.1 SFRTA - MAINTENANCE AND DISPATCH

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** DISPATCHING OPERATING ASSISTANCE DISTRICT-WIDE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$10,095,927	\$4,440,283				\$14,536,210
	TRIP	\$17,344,356	\$23,000,000	\$27,440,283	\$35,971,723	\$31,472,191	\$135,228,553
Total For Project 440794.1		\$27,440,283	\$27,440,283	\$27,440,283	\$35,971,723	\$31,472,191	\$149,764,763

448688.1 SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC - RESERVE

PM: Fausto Gomez

Work Mix: RAIL SAFETY PROJECT **Extra Description:** CONSTRUCTION RESERVE FOR FM#429487-2

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DIS					\$8,000,000	\$8,000,000
	GMR					\$22,000,000	\$22,000,000
Total For Project 448688.1						\$30,000,000	\$30,000,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 10 Total	\$63,946,517	\$70,105,658	\$64,680,658	\$72,412,098	\$101,362,098	\$372,507,029

TRANSPORTATION SYSTEM: 11 SEAPORT

430571.1 INTERMODAL ACCESS

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Total For Project 430571.1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

228104.1 DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402

PM: BLADES

Work Mix: SAFETY PROJECT

Extra Description:

INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$30,000	\$50,000	\$50,000	\$50,000	\$50,000	\$230,000
	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total For Project 228104.1		\$60,000	\$80,000	\$80,000	\$80,000	\$80,000	\$380,000

229765.8 CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

PM: Hossam AbdelAll

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000			\$15,000
	DS		\$1,500,000		\$750,000	\$375,000	\$2,625,000
Total For Project 229765.8		\$5,000	\$1,505,000	\$5,000	\$750,000	\$375,000	\$2,640,000

229765.9 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

PM: Hossam AbdelAll

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH					\$15,000	\$15,000
	DS					\$375,000	\$375,000
Total For Project 229765.9						\$390,000	\$390,000

229944.6 TRAFFIC OPERATIONS CONTINUING SERVICES

PM: Teresa OConnor

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH		\$5,000				\$5,000
	DS		\$2,000,000		\$1,000,000	\$1,000,000	\$4,000,000
Total For Project 229944.6			\$2,005,000		\$1,000,000	\$1,000,000	\$4,005,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

229964.9 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUATION IS ON FM# 431198-1 DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$100,000	\$100,000				\$200,000
Total For Project 229964.9		\$100,000	\$100,000				\$200,000

229972.9 D/W STORM SEWER & INSPECTION CONTRACT **PM:** James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STORM WATER INSPECTION 3YR CONTRACT, OCS CONTRACT DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$5,000					\$5,000
	DS	\$380,000					\$380,000
Total For Project 229972.9		\$385,000					\$385,000

230007.5 D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE **PM:** Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS			\$120,000			\$120,000
Total For Project 230007.5				\$120,000			\$120,000

230026.5 D/W TRAFFIC OP DATA COLLECTION CONTRACT **PM:** Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000			\$30,000
	DS		\$285,000	\$285,000			\$570,000
Total For Project 230026.5		\$10,000	\$295,000	\$295,000			\$600,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230026.6 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH				\$10,000	\$10,000	\$20,000
	DS				\$285,000	\$285,000	\$570,000
Total For Project 230026.6					\$295,000	\$295,000	\$590,000

230068.7 DISTRICTWIDE STRUCTURES DESIGN SERVICES

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	BRRP					\$150,000	\$150,000
	DIH					\$5,000	\$5,000
Total For Project 230068.7						\$155,000	\$155,000

230074.9 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

PM: Edward Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PSU CONTRACT CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000		\$60,000
	DS		\$500,000	\$500,000	\$500,000		\$1,500,000
Total For Project 230074.9		\$15,000	\$515,000	\$515,000	\$515,000		\$1,560,000

230081.7 DISTRICT WIDE MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DISTRICT-WIDE NEW MEDIATOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR	\$50,000					\$50,000
Total For Project 230081.7		\$50,000					\$50,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230081.8 DISTRICT WIDE MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DISTRICT-WIDE TO REPLACE TONY'S DOA97 OR PANTALEON'S DOC98 OR NEW MEDIATOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS		\$50,000				\$50,000
Total For Project 230081.8			\$50,000				\$50,000

230081.9 DISTRICT WIDE MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS				\$50,000		\$50,000
Total For Project 230081.9					\$50,000		\$50,000

230086.6 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASMT/HISTORIC & ARCHLGC)

PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH	\$10,000	\$10,000				\$20,000
	DS			\$600,000			\$600,000
ENV	DIH	\$10,000	\$10,000	\$10,000			\$30,000
	DS			\$500,000			\$500,000
Total For Project 230086.6		\$20,000	\$20,000	\$1,110,000			\$1,150,000

230094.8 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: BLADES

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$200,000	\$200,000	\$100,000			\$500,000
	DS		\$100,000	\$100,000			\$200,000
	SA	\$130,000	\$30,000	\$30,000			\$190,000
Total For Project 230094.8		\$330,000	\$330,000	\$230,000			\$890,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230095.6 D/W T/OP ACCESS MANAGEMENT CONSULTANT

PM: Nadir Rodrigues

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000
	DS		\$300,000	\$185,612			\$485,612
Total For Project 230095.6		\$5,000	\$305,000	\$190,612	\$5,000		\$505,612

230095.8 D/W T/OP ACCESS MANAGEMENT CONSULTANT

PM: Nadir Rodrigues

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH				\$5,000	\$5,000	\$10,000
	DS				\$300,000	\$300,000	\$600,000
Total For Project 230095.8					\$305,000	\$305,000	\$610,000

230378.8 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$150,000	\$150,000	\$150,000	\$50,000		\$500,000
Total For Project 230378.8		\$150,000	\$150,000	\$150,000	\$50,000		\$500,000

230378.9 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH		\$5,000				\$5,000
	DS	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	\$850,000
Total For Project 230378.9		\$250,000	\$155,000	\$150,000	\$150,000	\$150,000	\$855,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230379.8 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH		\$5,000				\$5,000
	DS		\$200,000	\$200,000	\$100,000	\$100,000	\$600,000
Total For Project 230379.8			\$205,000	\$200,000	\$100,000	\$100,000	\$605,000

230385.9 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION PM: Edward Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,000					\$10,000
	DS	\$50,000					\$50,000
Total For Project 230385.9		\$60,000					\$60,000

231482.4 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH PM: Joudy Mendez

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	TOBD	\$377,918	\$377,918	\$377,918	\$377,918	\$377,918	\$1,889,590
	TOBG	\$377,918	\$377,918	\$377,918	\$377,918	\$377,918	\$1,889,590
Total For Project 231482.4		\$755,836	\$755,836	\$755,836	\$755,836	\$755,836	\$3,779,180

232917.1 DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PM: Mark Madgar

Work Mix: FUNDING ACTION **Extra Description:** DIST 4 DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Admin	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000
Total For Project 232917.1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

233026.1 SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

PM: Wibet Hay

Work Mix: TRANSPORTATION PLANNING **Extra Description:** SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Admin	D	\$4,000	\$4,000	\$4,000			\$12,000
Total For Project 233026.1		\$4,000	\$4,000	\$4,000			\$12,000

233084.1 WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED

PM: Mark Madgar

Work Mix: TRANSPORTATION PLANNING **Extra Description:** INDIRECT JOBS-WORK PROGRAM,BUDGET,PROF SERVICES,CONTRACTS PURCHASING/PROD. MGMT/WP=01 /BUDGET=02 /PROFSVC=03 / OCS=04 /DIST.CONT=05 /PROG.MGMT=06 /PURCH=07 BEGINNING F/Y 2004 WORK PROGRAM USES SEQ#01 AGAIN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Admin	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 233084.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

233152.9 DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$300,000	\$250,000	\$400,000	\$400,000		\$1,350,000
PDE	DS	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000
Total For Project 233152.9		\$350,000	\$300,000	\$450,000	\$450,000		\$1,550,000

403468.1 TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

PM: John Krane

Work Mix: TRANSPORTATION PLANNING **Extra Description:** ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$58,000	\$60,000	\$61,000	\$62,930	\$63,000	\$304,930
	HP	\$1,116,615	\$1,139,724	\$1,168,093	\$1,191,495	\$1,997,665	\$6,613,592
Total For Project 403468.1		\$1,174,615	\$1,199,724	\$1,229,093	\$1,254,425	\$2,060,665	\$6,918,522

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

403468.4 WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS

PM: Mark Madgar

Work Mix: TRANSPORTATION PLANNING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000
Total For Project 403468.4		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

403469.1 DISTRICTWIDE DATA COLLECTION ACTIVITIES

PM: John Krane

Work Mix: TRANSPORTATION STATISTICS **Extra Description:** MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$29,543	\$31,923	\$32,000	\$32,100	\$33,000	\$158,566
	HP	\$337,000	\$343,721	\$350,000	\$363,000		\$1,393,721
Total For Project 403469.1		\$366,543	\$375,644	\$382,000	\$395,100	\$33,000	\$1,552,287

403470.1 SYSTEMS PLANNING ACTIVITES

PM: John Krane

Work Mix: TRANSPORTATION PLANNING **Extra Description:** LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$32,000	\$33,154	\$34,578	\$35,100	\$36,733	\$171,565
	HP	\$395,000	\$399,000	\$402,000	\$404,000		\$1,600,000
Total For Project 403470.1		\$427,000	\$432,154	\$436,578	\$439,100	\$36,733	\$1,771,565

413089.5 DISTRICT SCHEDULING, WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** WORK PROGRAM FUNDS CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$3,000	\$975	\$975	\$975	\$975	\$6,900
	DS	\$400,000	\$790,000		\$530,000	\$530,000	\$2,250,000
Total For Project 413089.5		\$403,000	\$790,975	\$975	\$530,975	\$530,975	\$2,256,900

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

415529.6 ITS TECHNICAL SUPPORT SERVICES

PM: Nicole Forest

Work Mix: ITS SURVEILLANCE SYSTEM **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DS		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$5,600,000
Total For Project 415529.6			\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$5,600,000

416259.4 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE

PM: Nicole Forest

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$364,980	\$364,980	\$364,980	\$364,980	\$600,000	\$2,059,920
	TOBD	\$117,510	\$117,510	\$117,510	\$117,510		\$470,040
	TOBG	\$117,510	\$117,510	\$117,510	\$117,510		\$470,040
Total For Project 416259.4		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000

417073.5 CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING **Extra Description:** WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000			\$30,000
	DS	\$425,000	\$425,000				\$850,000
Total For Project 417073.5		\$435,000	\$435,000	\$10,000			\$880,000

417073.6 CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DS		\$725,000		\$425,000	\$425,000	\$1,575,000
Total For Project 417073.6			\$725,000		\$425,000	\$425,000	\$1,575,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

418957.4 ITS FIU TECHNICAL SERVICE

PM: Theodore Burdusi

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DS	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total For Project 418957.4		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

419282.1 TRIP RESERVES

PM: Sabrina Aubery

Work Mix: FUNDING ACTION **Extra Description:** TRANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL SEQ 99 TO BE RELEASED JULY FY21 (FM#227774.1.52 CORRECTION) DISTRICT-WIDE

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	TRIP	\$251,039	\$114,295	\$982,332	\$353,653		\$1,701,319
	TRWR	\$56,790		\$595,562	\$185,796	\$1,015,574	\$1,853,722
Total For Project 419282.1		\$307,829	\$114,295	\$1,577,894	\$539,449	\$1,015,574	\$3,555,041

421832.3 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH	\$15,000	\$15,000	\$15,000			\$45,000
	DS	\$200,000	\$200,000	\$100,000			\$500,000
Total For Project 421832.3		\$215,000	\$215,000	\$115,000			\$545,000

421832.5 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DS			\$250,000	\$250,000	\$250,000	\$750,000
Total For Project 421832.5				\$250,000	\$250,000	\$250,000	\$750,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

422332.4 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

PM: Joudy Mendez

Work Mix: OTHER ITS

Extra Description:

DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000	\$9,440,000
	TOBD		\$786,000	\$786,000	\$786,000	\$786,000	\$3,144,000
	TOBG		\$776,000	\$776,000	\$776,000	\$776,000	\$3,104,000
Total For Project 422332.4		\$1,888,000	\$3,450,000	\$3,450,000	\$3,450,000	\$3,450,000	\$15,688,000

423305.6 CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PRODUCTION SUPPORT CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$50,000	\$50,000			\$100,000
Total For Project 423305.6			\$50,000	\$50,000			\$100,000

423383.7 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Yuanet Letzelter

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$400,000	\$200,000			\$600,000
Total For Project 423383.7			\$400,000	\$200,000			\$600,000

423383.8 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Yuanet Letzelter

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$400,000	\$400,000	\$400,000	\$300,000		\$1,500,000
Total For Project 423383.8		\$400,000	\$400,000	\$400,000	\$300,000		\$1,500,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

423383.9 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Yuanet Letzelter

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$400,000	\$400,000	\$400,000		\$1,200,000
Total For Project 423383.9			\$400,000	\$400,000	\$400,000		\$1,200,000

424073.5 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE

PM: Trang Phan

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** D/W CENSUS DATA SUPPOPT FOR LONG RANGE TRANSPORTATION UPDATE DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DS		\$50,000				\$50,000
Total For Project 424073.5			\$50,000				\$50,000

424075.3 D/W PLANNING AND ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$150,000					\$150,000
Total For Project 424075.3		\$150,000					\$150,000

424075.4 D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$25,000	\$110,000	\$125,000	\$125,000	\$110,000	\$495,000
PDE	DS	\$25,000	\$110,000	\$125,000	\$125,000	\$125,000	\$510,000
Total For Project 424075.4		\$50,000	\$220,000	\$250,000	\$250,000	\$235,000	\$1,005,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424075.5 D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D					\$25,000	\$25,000
Total For Project 424075.5						\$25,000	\$25,000

424267.5 DISTRICT WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

OPERATING FUNDS CAT 100686 DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$115,000					\$115,000
Total For Project 424267.5		\$115,000					\$115,000

424267.8 DISTRICT WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

OPERATING FUNDS DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$699,785	\$699,785	\$699,785	\$699,785	\$699,785	\$3,498,925
Total For Project 424267.8		\$699,785	\$699,785	\$699,785	\$699,785	\$699,785	\$3,498,925

424268.1 DISTRICTWIDE COMPLIANCE TRAINING SUPPORT

PM: Stacey Sasala

Work Mix: TRAINING **Extra Description:**

COMPLIANCE TRAINING SUPPORT/ OPERATING CAT 100686 DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500
Total For Project 424268.1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424270.5 CONTINUING SERVICES OPERATING LAP SUPPORT

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** GEC OPERATING CONSULTANTS- CAT 100686 CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$42,000	\$21,000				\$63,000
Total For Project 424270.5		\$42,000	\$21,000				\$63,000

424270.7 CONTINUING SERVICES OPERATING LAP SUPPORT

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** GEC OPERATING CONSULTANTS- CAT 100686 CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$21,000	\$42,000	\$42,000	\$42,000	\$147,000
Total For Project 424270.7			\$21,000	\$42,000	\$42,000	\$42,000	\$147,000

424270.8 CONTINUING SERVICES LAP SUPPORT SERVICES

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROFESSIONAL SERVICES CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
Total For Project 424270.8			\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000

424271.5 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** SURPLUS R/W LEASING & MAINTENANCE CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR	\$143,000	\$143,000	\$143,000	\$123,492		\$552,492
	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000
Total For Project 424271.5		\$148,000	\$148,000	\$148,000	\$128,492		\$572,492

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424271.6 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR				\$19,508	\$143,000	\$162,508
Total For Project 424271.6					\$19,508	\$143,000	\$162,508

424852.5 D/W VE CONTRACT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$47,000				\$47,000
Total For Project 424852.5			\$47,000				\$47,000

424852.6 D/W VE CONTRACT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$142,000	\$47,000	\$47,000	\$47,000		\$283,000
Total For Project 424852.6		\$142,000	\$47,000	\$47,000	\$47,000		\$283,000

424852.7 D/W VE CONTRACT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$95,000	\$47,000	\$47,000	\$47,000	\$236,000
Total For Project 424852.7			\$95,000	\$47,000	\$47,000	\$47,000	\$236,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424852.8 D/W VE CONTRACT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS				\$95,000	\$47,000	\$142,000
Total For Project 424852.8					\$95,000	\$47,000	\$142,000

424855.3 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

PM: David Moore

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$15,000	\$15,000				\$30,000
	DS	\$300,000	\$650,000				\$950,000
Total For Project 424855.3		\$315,000	\$665,000				\$980,000

424855.4 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

PM: David Moore

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH			\$15,000	\$15,000	\$10,000	\$40,000
	DS			\$650,000	\$650,000	\$650,000	\$1,950,000
Total For Project 424855.4				\$665,000	\$665,000	\$660,000	\$1,990,000

425980.4 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.

PM: Trang Phan

Work Mix: PD&E/EMO STUDY **Extra Description:** CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DS	\$130,000	\$35,000				\$165,000
P.E.	DS		\$35,000				\$35,000
Total For Project 425980.4		\$130,000	\$70,000				\$200,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

425980.5 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. PM: Trang Phan

Work Mix: PD&E/EMO STUDY **Extra Description:** CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH		\$5,000	\$5,000	\$5,000		\$15,000
	DS	\$95,000	\$140,000	\$140,000	\$140,000	\$140,000	\$655,000
P.E.	DIH		\$5,000	\$5,000	\$5,000		\$15,000
	DS	\$95,000	\$35,000	\$35,000	\$35,000	\$35,000	\$235,000
Total For Project 425980.5		\$190,000	\$185,000	\$185,000	\$185,000	\$175,000	\$920,000

428942.5 CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT PM: Alyssa Klein

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$825,000	\$725,000	\$600,000			\$2,150,000
PDE	DS	\$50,000	\$50,000	\$50,000			\$150,000
Total For Project 428942.5		\$875,000	\$775,000	\$650,000			\$2,300,000

428942.6 D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020) PM: Alyssa Klein

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D				\$150,000	\$300,000	\$450,000
PDE	DS	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000
Total For Project 428942.6		\$50,000	\$50,000	\$50,000	\$200,000	\$300,000	\$650,000

429222.8 CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS		\$25,000				\$25,000
Total For Project 429222.8			\$25,000				\$25,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429252.4 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Nadir Rodrigues

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** DISTRICT-WIDE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$292,307					\$292,307
CEI	DIH	\$15,390					\$15,390
	DS	\$25,650					\$25,650
Total For Project 429252.4		\$333,347					\$333,347

429252.5 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Nadir Rodrigues

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** DISTRICT-WIDE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$292,439			\$292,439
CEI	DIH			\$16,245			\$16,245
	DS			\$27,075			\$27,075
Total For Project 429252.5				\$335,759			\$335,759

429252.6 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Nadir Rodrigues

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS					\$1,500,000	\$1,500,000
CEI	DIH					\$45,000	\$45,000
	DS					\$95,000	\$95,000
Total For Project 429252.6						\$1,640,000	\$1,640,000

429258.5 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$50,000	\$50,000	\$10,000		\$110,000
Total For Project 429258.5			\$50,000	\$50,000	\$10,000		\$110,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429258.6 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,000					\$10,000
	DS	\$250,000	\$75,000	\$150,000	\$50,000	\$50,000	\$575,000
Total For Project 429258.6		\$260,000	\$75,000	\$150,000	\$50,000	\$50,000	\$585,000

429258.7 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,000	\$10,000				\$20,000
	DS	\$250,000	\$75,000	\$150,000	\$50,000	\$50,000	\$575,000
Total For Project 429258.7		\$260,000	\$85,000	\$150,000	\$50,000	\$50,000	\$595,000

429258.8 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH		\$10,000				\$10,000
	DS		\$250,000	\$75,000	\$150,000	\$50,000	\$525,000
Total For Project 429258.8			\$260,000	\$75,000	\$150,000	\$50,000	\$535,000

429258.9 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH		\$10,000				\$10,000
	DS		\$250,000	\$75,000	\$150,000	\$50,000	\$525,000
Total For Project 429258.9			\$260,000	\$75,000	\$150,000	\$50,000	\$535,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429545.4 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS	\$101					\$101
Total For Project 429545.4		\$101					\$101

429650.3 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES

PM: Thomas Miller

Work Mix: SAFETY PROJECT

Extra Description:

CONSULTANT CONTRACT DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$200,000	\$200,000				\$400,000
	DIH	\$10,000	\$10,000				\$20,000
	DS	\$50,000	\$100,000				\$150,000
Total For Project 429650.3		\$260,000	\$310,000				\$570,000

429650.4 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES

PM: Thomas Miller

Work Mix: SAFETY PROJECT

Extra Description:

CONSULTANT CONTRACT NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS			\$200,000	\$200,000	\$200,000	\$600,000
	DIH			\$10,000	\$10,000	\$10,000	\$30,000
	DS			\$100,000	\$100,000	\$100,000	\$300,000
Total For Project 429650.4				\$310,000	\$310,000	\$310,000	\$930,000

429768.4 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$454,620	\$300,000				\$754,620
Total For Project 429768.4		\$454,620	\$300,000				\$754,620

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429768.5 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D		\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
Total For Project 429768.5			\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000

430256.3 DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$200,000					\$200,000
Total For Project 430256.3		\$200,000					\$200,000

430256.4 DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$420,000	\$700,000	\$300,000			\$1,420,000
Total For Project 430256.4		\$420,000	\$700,000	\$300,000			\$1,420,000

430256.5 DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D			\$350,000	\$650,000	\$500,000	\$1,500,000
Total For Project 430256.5				\$350,000	\$650,000	\$500,000	\$1,500,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

430257.3 CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$600,000	\$200,000				\$800,000
Total For Project 430257.3		\$600,000	\$200,000				\$800,000

430257.4 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D		\$400,000	\$600,000	\$300,000		\$1,300,000
Total For Project 430257.4			\$400,000	\$600,000	\$300,000		\$1,300,000

430257.5 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D				\$350,000	\$600,000	\$950,000
Total For Project 430257.5					\$350,000	\$600,000	\$950,000

431013.3 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$300,000	\$250,000	\$350,000			\$900,000
Total For Project 431013.3		\$300,000	\$250,000	\$350,000			\$900,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431013.4 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D				\$250,000	\$300,000	\$550,000
Total For Project 431013.4					\$250,000	\$300,000	\$550,000

431040.3 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Abdalla Abdalla

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$182,694	\$182,694	\$57,694			\$423,082
Total For Project 431040.3		\$182,694	\$182,694	\$57,694			\$423,082

431040.5 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Abdalla Abdalla

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS			\$125,000	\$182,694	\$182,694	\$490,388
Total For Project 431040.5				\$125,000	\$182,694	\$182,694	\$490,388

431042.2 D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Total For Project 431042.2		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431043.1 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

TREE TRIMMING, DEBRIS REMOVAL CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS	\$5,000	\$5,000	\$5,000			\$15,000
Total For Project 431043.1		\$5,000	\$5,000	\$5,000			\$15,000

431043.2 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

TREE TRIMMING, DEBRIS REMOVAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS				\$5,000	\$5,000	\$10,000
Total For Project 431043.2					\$5,000	\$5,000	\$10,000

431045.3 D/W R/W PROPERTY DEMOLITION SERVICES

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000
Total For Project 431045.3		\$10,000	\$10,000	\$10,000	\$10,000		\$40,000

431198.1 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH	\$5,000	\$5,000				\$10,000
	DS		\$200,000	\$100,000	\$100,000		\$400,000
Total For Project 431198.1		\$5,000	\$205,000	\$100,000	\$100,000		\$410,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431198.2 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH					\$5,000	\$5,000
	DS					\$200,000	\$200,000
Total For Project 431198.2						\$205,000	\$205,000

431513.3 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

PM: Abdalla Abdalla

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$75,000	\$75,000	\$50,000			\$200,000
Total For Project 431513.3		\$75,000	\$75,000	\$50,000			\$200,000

431513.4 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

PM: Abdalla Abdalla

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D			\$75,000	\$50,000	\$100,000	\$225,000
Total For Project 431513.4				\$75,000	\$50,000	\$100,000	\$225,000

432585.3 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$100,000	\$47,000	\$47,000	\$47,000	\$47,000	\$288,000
Total For Project 432585.3		\$100,000	\$47,000	\$47,000	\$47,000	\$47,000	\$288,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

432585.4 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS			\$100,000	\$47,000	\$47,000	\$194,000
Total For Project 432585.4				\$100,000	\$47,000	\$47,000	\$194,000

432585.5 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS					\$100,000	\$100,000
Total For Project 432585.5						\$100,000	\$100,000

432645.3 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Nadir Rodrigues

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS	\$974,359					\$974,359
CEI	DIH	\$20,520					\$20,520
	DS	\$102,600					\$102,600
ENV	DS	\$10,000					\$10,000
Total For Project 432645.3		\$1,107,479					\$1,107,479

432645.4 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Nadir Rodrigues

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$974,797			\$974,797
CEI	DIH			\$21,584			\$21,584
	DS			\$107,921			\$107,921
ENV	DDR			\$10,000			\$10,000
Total For Project 432645.4				\$1,114,302			\$1,114,302

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

432645.5 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Nadir Rodrigues

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS					\$1,500,000	\$1,500,000
CEI	DIH					\$60,000	\$60,000
	DS					\$150,000	\$150,000
Total For Project 432645.5						\$1,710,000	\$1,710,000

432676.2 D/W TITLE SEARCH TITLE SEARCH CONTRACT #10

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$210,000	\$210,000	\$210,000	\$210,000		\$840,000
Total For Project 432676.2		\$210,000	\$210,000	\$210,000	\$210,000		\$840,000

432676.3 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$210,000	\$210,000	\$210,000	\$210,000		\$840,000
Total For Project 432676.3		\$210,000	\$210,000	\$210,000	\$210,000		\$840,000

432676.4 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$210,000	\$210,000		\$210,000	\$630,000
Total For Project 432676.4			\$210,000	\$210,000		\$210,000	\$630,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433732.3 DISTRICTWIDE CONTINUING CEI CONSULTANT INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH				\$5,000		\$5,000
	DS				\$150,000	\$100,000	\$250,000
Total For Project 433732.3					\$155,000	\$100,000	\$255,000

433733.1 DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YEAR/ \$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$150,000	\$100,000	\$100,000	\$50,000		\$400,000
Total For Project 433733.1		\$150,000	\$100,000	\$100,000	\$50,000		\$400,000

433735.1 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$100,000	\$100,000	\$50,000			\$250,000
Total For Project 433735.1		\$100,000	\$100,000	\$50,000			\$250,000

433735.2 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH		\$15,000	\$15,000			\$30,000
	DS			\$200,000	\$100,000	\$100,000	\$400,000
Total For Project 433735.2			\$15,000	\$215,000	\$100,000	\$100,000	\$430,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433919.2 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED DISTRICT CONSTRUCTION OFFICE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$25,000					\$25,000
Total For Project 433919.2		\$25,000					\$25,000

433919.3 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	SA	\$50,000	\$50,000	\$50,000	\$25,000		\$175,000
Total For Project 433919.3		\$50,000	\$50,000	\$50,000	\$25,000		\$175,000

433919.4 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	SA					\$50,000	\$50,000
Total For Project 433919.4						\$50,000	\$50,000

434511.1 DISTRICTWIDE APPRAISAL SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** SURPLUS PROPERTIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS	\$20,000	\$20,000	\$20,000	\$20,000	\$25,000	\$105,000
Total For Project 434511.1		\$20,000	\$20,000	\$20,000	\$20,000	\$25,000	\$105,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

434513.2 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS		\$101	\$101			\$202
Total For Project 434513.2			\$101	\$101			\$202

434525.7 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

DISTRICTWIDE R/W APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS		\$101	\$101			\$202
Total For Project 434525.7			\$101	\$101			\$202

434525.8 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS		\$101	\$101			\$202
Total For Project 434525.8			\$101	\$101			\$202

434525.9 DW R/W CONTRACTS FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS		\$101	\$101			\$202
Total For Project 434525.9			\$101	\$101			\$202

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

435150.3 CONTINUING SERVICES -- SIGNAL RETIMING

PM: Daniel A Smith

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$150,000				\$150,000
	DITS	\$902,800	\$752,800	\$902,800	\$902,800		\$3,461,200
	DS	\$700,000	\$464,000				\$1,164,000
Total For Project 435150.3		\$1,602,800	\$1,366,800	\$902,800	\$902,800		\$4,775,200

436198.1 DISTRICTWIDE ITS FACILITY- OPERATIONS

PM: Nicole Forest

Work Mix: TRAFFIC MANAGEMENT CENTERS

Extra Description:

DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DIH	\$10,000	\$10,000				\$20,000
	DITS	\$5,142,193	\$5,320,184				\$10,462,377
	DS	\$690,152	\$1,320,152				\$2,010,304
	DSB2	\$984,449	\$1,018,525				\$2,002,974
	TOBD	\$2,130,848	\$2,130,848				\$4,261,696
Total For Project 436198.1		\$8,957,642	\$9,799,709				\$18,757,351

436198.2 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Nicole Forest

Work Mix: TRAFFIC MANAGEMENT CENTERS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DIH			\$20,000	\$20,000	\$20,000	\$60,000
	DITS			\$5,516,904	\$5,767,663	\$5,767,663	\$17,052,230
	DS			\$246,727	\$214,201	\$1,374,990	\$1,835,918
	TOBD			\$1,602,136	\$1,618,400	\$1,747,903	\$4,968,439
	TOBG			\$1,602,137	\$1,618,399	\$1,747,903	\$4,968,439
Total For Project 436198.2				\$8,987,904	\$9,238,663	\$10,658,459	\$28,885,026

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436219.4 DISTRICTWIDE MAST ARMS REPLACEMENT

PM: Dani Goodwin

Work Mix: ROUTINE MAINTENANCE **Extra Description:** MULTIPLE LOCATIONS TO BE IDENTIFIED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS		\$5,000				\$5,000
CEI	DIH		\$1,095				\$1,095
ENV	DS		\$10,000				\$10,000
Total For Project 436219.4			\$16,095				\$16,095

436219.5 DISTRICTWIDE MAST ARMS REPLACEMENT

PM: Dani Goodwin

Work Mix: ROUTINE MAINTENANCE **Extra Description:** MULTIPLE LOCATIONS TO BE IDENTIFIED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
ENV	DS			\$10,000			\$10,000
Total For Project 436219.5				\$10,000			\$10,000

436279.1 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH	\$5,000					\$5,000
	DS	\$300,000					\$300,000
Total For Project 436279.1		\$305,000					\$305,000

436279.2 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$400,000	\$300,000				\$700,000
Total For Project 436279.2		\$400,000	\$300,000				\$700,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436279.3 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$400,000	\$300,000				\$700,000
Total For Project 436279.3		\$400,000	\$300,000				\$700,000

436279.4 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH	\$5,000	\$5,000	\$5,000	\$2,500		\$17,500
	DS	\$400,000	\$400,000	\$300,000			\$1,100,000
Total For Project 436279.4		\$405,000	\$405,000	\$305,000	\$2,500		\$1,117,500

436279.5 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH		\$5,000	\$5,000	\$5,000	\$2,500	\$17,500
	DS	\$400,000	\$400,000	\$400,000	\$300,000		\$1,500,000
Total For Project 436279.5		\$400,000	\$405,000	\$405,000	\$305,000	\$2,500	\$1,517,500

436279.6 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH			\$5,000	\$5,000	\$5,000	\$15,000
	DS		\$400,000	\$400,000	\$400,000	\$300,000	\$1,500,000
Total For Project 436279.6			\$400,000	\$405,000	\$405,000	\$305,000	\$1,515,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436322.2 AAM FAU TECHNICAL SERVICE

PM: Arlene Willis

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT
Cont. Class: MISC - NO LETTING

Extra Description: THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 436322.2		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

436327.1 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Fernando Ascanio

Work Mix: PD&E/EMO STUDY
Cont. Class: MISC - NO LETTING

Extra Description: D/W ENVIRONMENTAL ACTIVITIES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH	\$10,000	\$10,000	\$10,000			\$30,000
	DS	\$250,000	\$250,000	\$250,000			\$750,000
Total For Project 436327.1		\$260,000	\$260,000	\$260,000			\$780,000

436327.2 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Fernando Ascanio

Work Mix: PD&E/EMO STUDY
Cont. Class: MISC - NO LETTING

Extra Description: D/W ENVIRONMENTAL ACTIVITIES

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH				\$10,000	\$10,000	\$20,000
	DS			\$250,000	\$300,000	\$300,000	\$850,000
Total For Project 436327.2				\$250,000	\$310,000	\$310,000	\$870,000

436376.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY
Cont. Class: MISC - NO LETTING

Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000
	DS		\$400,000	\$150,000	\$100,000		\$650,000
Total For Project 436376.2		\$10,000	\$410,000	\$160,000	\$110,000		\$690,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436376.3 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH					\$10,000	\$10,000
	DS					\$400,000	\$400,000
Total For Project 436376.3						\$410,000	\$410,000

437049.2 MODAL PRODUCTION SUPPORT

PM: Wibet Hay

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$300,000	\$250,000			\$550,000
Total For Project 437049.2						\$300,000	\$250,000

437049.3 MODAL PRODUCTION SUPPORT

PM: Wibet Hay

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS				\$350,000	\$350,000	\$700,000
Total For Project 437049.3						\$350,000	\$350,000

437083.2 DISTRICTWIDE RAIL CONSULTANT

PM: Alexander Barr

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$300,000	\$300,000	\$70,626			\$670,626
Total For Project 437083.2						\$300,000	\$300,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437083.3 DISTRICTWIDE RAIL CONSULTANT

PM: Alexander Barr

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D			\$429,374	\$500,000	\$500,000	\$1,429,374
Total For Project 437083.3				\$429,374	\$500,000	\$500,000	\$1,429,374

437086.1 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$810,000	\$405,000				\$1,215,000
PDE	DS	\$100,000	\$50,000				\$150,000
Total For Project 437086.1		\$910,000	\$455,000				\$1,365,000

437086.2 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D		\$495,000	\$900,000	\$450,000	\$575,000	\$2,420,000
PDE	DS		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Total For Project 437086.2			\$545,000	\$950,000	\$500,000	\$625,000	\$2,620,000

437086.3 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D				\$500,000	\$575,000	\$1,075,000
PDE	D				\$50,000		\$50,000
Total For Project 437086.3					\$550,000	\$575,000	\$1,125,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437095.2 DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES

PM: Autumn Young

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$300,000	\$250,000	\$99,963			\$649,963
Total For Project 437095.2		\$300,000	\$250,000	\$99,963			\$649,963

437095.4 DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES

PM: Autumn Young

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D				\$400,000	\$300,000	\$700,000
Total For Project 437095.4					\$400,000	\$300,000	\$700,000

437101.2 DISTRICTWIDE CONSULTANT FOR OMD FREIGHT & LOGISTICS

PM: Lauren Rand

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$400,000	\$300,000	\$450,037	\$250,000	\$99,963	\$1,500,000
Total For Project 437101.2		\$400,000	\$300,000	\$450,037	\$250,000	\$99,963	\$1,500,000

437286.2 NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FOR ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR	\$30,000	\$30,000	\$30,000	\$30,000		\$120,000
	DS					\$30,000	\$30,000
Total For Project 437286.2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437292.2 NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total For Project 437292.2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

437845.2 MULTIMODAL DEVELOPMENT SUPPORT

PM: Khalilah Ffrench

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$400,000	\$400,000				\$800,000
Total For Project 437845.2		\$400,000	\$400,000				\$800,000

437845.3 MULTIMODAL DEVELOPMENT SUPPORT

PM: Khalilah Ffrench

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D			\$200,000	\$400,000	\$400,000	\$1,000,000
Total For Project 437845.3				\$200,000	\$400,000	\$400,000	\$1,000,000

437867.2 TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

PM: Paula Scott

Work Mix: TRANSPORTATION PLANNING **Extra Description:** JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000
Total For Project 437867.2		\$50,000	\$50,000	\$50,000	\$50,000		\$200,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437867.3 TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT PM: Paula Scott

Work Mix: TRANSPORTATION PLANNING **Extra Description:** JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D					\$50,000	\$50,000
Total For Project 437867.3						\$50,000	\$50,000

437901.1 DISTRICTWIDE ENVIRONMENTAL SERVICES PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
	DS		\$150,000	\$250,000	\$250,000	\$250,000	\$900,000
Construction	DS		\$300,000	\$350,000	\$350,000	\$350,000	\$1,350,000
CEI	DIH		\$39,300	\$39,725	\$39,725	\$39,725	\$158,475
Total For Project 437901.1			\$514,300	\$664,725	\$664,725	\$664,725	\$2,508,475

437903.2 D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT PM: Edward Williams

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS	\$739,513					\$739,513
CEI	DIH	\$92,763					\$92,763
Total For Project 437903.2		\$832,276					\$832,276

437903.3 D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT PM: Edward Williams

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS			\$812,250	\$557,500	\$287,000	\$1,656,750
CEI	DIH			\$106,405	\$63,276	\$32,575	\$202,256
Total For Project 437903.3				\$918,655	\$620,776	\$319,575	\$1,859,006

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437948.1 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$7,000	\$7,000				\$14,000
	DS	\$750,000	\$550,000				\$1,300,000
Total For Project 437948.1		\$757,000	\$557,000				\$1,314,000

437948.2 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH			\$7,000	\$7,000		\$14,000
	DS			\$550,000	\$750,000		\$1,300,000
Total For Project 437948.2				\$557,000	\$757,000		\$1,314,000

439219.1 DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$500	\$500	\$500	\$500	\$500	\$2,500
Total For Project 439219.1		\$500	\$500	\$500	\$500	\$500	\$2,500

439709.1 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$100,000	\$100,000	\$100,000			\$300,000
Total For Project 439709.1		\$100,000	\$100,000	\$100,000			\$300,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439709.2 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH		\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
	DS	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000
Total For Project 439709.2		\$100,000	\$105,000	\$105,000	\$105,000	\$5,000	\$420,000

439709.3 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACTG

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH				\$5,000	\$5,000	\$10,000
	DS		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Total For Project 439709.3			\$100,000	\$100,000	\$105,000	\$105,000	\$410,000

439745.1 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Nadir Rodrigues

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS	\$974,359					\$974,359
CEI	DIH	\$51,300					\$51,300
	DS	\$140,562					\$140,562
Total For Project 439745.1		\$1,166,221					\$1,166,221

439745.2 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Nadir Rodrigues

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS			\$974,797			\$974,797
CEI	DIH			\$35,005			\$35,005
	DS			\$148,371			\$148,371
Total For Project 439745.2				\$1,158,173			\$1,158,173

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439745.3 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Nadir Rodrigues

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS					\$1,500,000	\$1,500,000
CEI	DIH					\$60,000	\$60,000
	DS					\$150,000	\$150,000
Total For Project 439745.3						\$1,710,000	\$1,710,000

440021.1 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
ENV	DIH	\$25,000	\$25,000	\$25,000			\$75,000
	DS	\$300,000	\$300,000	\$300,000			\$900,000
Total For Project 440021.1						\$325,000	\$975,000

440021.2 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
ENV	DIH	\$25,000	\$25,000	\$25,000			\$75,000
	DS	\$300,000	\$300,000	\$300,000			\$900,000
Total For Project 440021.2						\$325,000	\$975,000

440021.3 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
ENV	DIH				\$25,000	\$25,000	\$50,000
	DS				\$300,000	\$300,000	\$600,000
Total For Project 440021.3					\$325,000	\$325,000	\$650,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440021.4 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
ENV	DIH				\$25,000	\$25,000	\$50,000
	DS				\$300,000	\$300,000	\$600,000
Total For Project 440021.4					\$325,000	\$325,000	\$650,000

440232.2 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Joudy Mendez

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DS	\$200,000	\$200,000	\$200,000		\$200,000	\$800,000
Total For Project 440232.2		\$200,000	\$200,000	\$200,000		\$200,000	\$800,000

440297.1 DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$50,000	\$50,000	\$50,000			\$150,000
Total For Project 440297.1		\$50,000	\$50,000	\$50,000			\$150,000

440297.2 DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DDR	\$200,000	\$200,000	\$200,000	\$100,000		\$700,000
Total For Project 440297.2		\$200,000	\$200,000	\$200,000	\$100,000		\$700,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440298.1 DISTRICTWIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** OCS PROJECT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$500,000					\$500,000
Total For Project 440298.1		\$500,000					\$500,000

440455.1 D/W MINOR PROJECT DESIGN CONSULTANT PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 440455.1		\$150,000					\$150,000

440455.2 D/W MINOR PROJECT DESIGN CONSULTANT PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 440455.2		\$150,000					\$150,000

440455.3 D/W MINOR PROJECT DESIGN CONSULTANT PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 440455.3		\$150,000					\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.4 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 440455.4			\$150,000				\$150,000

440455.5 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 440455.5			\$150,000				\$150,000

440455.6 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 440455.6			\$150,000				\$150,000

440455.7 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 440455.7				\$150,000			\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.8 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 440455.8				\$150,000			\$150,000

440455.9 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 440455.9				\$150,000			\$150,000

441273.1 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** DEM FUNDS 5201= TORTOISE FENCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH	\$25,000					\$25,000
	DS	\$200,000					\$200,000
Construction	DS	\$350,000					\$350,000
CEI	DIH	\$25,000					\$25,000
Total For Project 441273.1		\$600,000					\$600,000

441273.2 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** DEM FUNDS 5201= TORTOISE FENCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DIH		\$25,000	\$25,000	\$25,000		\$75,000
	DS		\$250,000	\$250,000	\$250,000		\$750,000
Construction	DS		\$250,000	\$250,000	\$250,000		\$750,000
CEI	DIH		\$25,000	\$25,000	\$25,000		\$75,000
Total For Project 441273.2			\$550,000	\$550,000	\$550,000		\$1,650,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441856.1 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01 TO REPLACE MELLGREN'S DO127 OR NEW LAND PLANNER 4B-02 TO REPLACE PEDERSON'S D0274 OR NEW APPRAISER 4B-03 NEW LAND PLANNER TO REPLACE WANTMAN DO833 4B-04 TO REPLACE CHIASSON'S DO455; APPRAISER

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS	\$175,000					\$175,000
Total For Project 441856.1		\$175,000					\$175,000

441856.2 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01 TO REPLACE SPIVEY'S DO833; APPRAISER 4B-02 NEW MARKET RESEARCHER TO REPLACE REALMARK'S DO836 4B-03 TO REPLACE HAGAN'S DO974 4B-04 TO REPLACE WADE TRIM'S DO978; ENGINEER/SURVEYOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS		\$145,000				\$145,000
Total For Project 441856.2			\$145,000				\$145,000

441856.3 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01 TO REPLACE CAMP'S DOC60 4B-02 TO REPLACE SEXTON'S DRAINAGE 4B-03 A NEW ATTORNEY FOR FEE REVIEWS 4B-04 TO REPLACE PINCHASIK'S DOA98

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS			\$125,000			\$125,000
Total For Project 441856.3				\$125,000			\$125,000

441856.4 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01 NEW APPRAISER TO REPLACE BRANNUM 4B-02 NEW CPA TO REPLACE JANUS 4B-03 NEW ATTORNEY TO REPLACE POSNER FOR FEE REVIEWS 4B-04 NEW FIXTURES APPRAISER TO REPLACE GARY MAEHL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS				\$90,000		\$90,000
Total For Project 441856.4					\$90,000		\$90,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441856.5 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** RIGHT OF WAY ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS					\$50,000	\$50,000
Total For Project 441856.5						\$50,000	\$50,000

441863.1 DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

PM: Nadir Rodrigues

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
	DS	\$101					\$101
Total For Project 441863.1		\$10,101	\$10,000	\$10,000	\$10,000	\$10,000	\$50,101

441926.1 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 441926.1			\$150,000				\$150,000

441926.2 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 441926.2			\$150,000				\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441926.3 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS				\$150,000		\$150,000
Total For Project 441926.3					\$150,000		\$150,000

441926.4 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS				\$150,000		\$150,000
Total For Project 441926.4					\$150,000		\$150,000

441926.5 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS					\$100,000	\$100,000
Total For Project 441926.5						\$100,000	\$100,000

441926.6 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS					\$100,000	\$100,000
Total For Project 441926.6						\$100,000	\$100,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441927.2 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: Anna Plegachova

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS		\$200,000				\$200,000
Total For Project 441927.2			\$200,000				\$200,000

441927.3 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: Anna Plegachova

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS					\$200,000	\$200,000
Total For Project 441927.3						\$200,000	\$200,000

441946.3 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Robert Bostian

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$500					\$500
Total For Project 441946.3		\$500					\$500

441946.4 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Robert Bostian

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$500					\$500
Total For Project 441946.4		\$500					\$500

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441948.1 DISTRICTWIDE ADA RETROFITS

PM: Dani Goodwin

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS		\$600,000				\$600,000
CEI	DIH		\$7,500				\$7,500
	DS		\$100,000				\$100,000
Total For Project 441948.1			\$707,500				\$707,500

441948.2 DISTRICTWIDE ADA RETROFITS

PM: Dani Goodwin

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS	\$600,000					\$600,000
CEI	DS	\$100,000					\$100,000
Total For Project 441948.2			\$700,000				\$700,000

441948.3 DISTRICTWIDE ADA RETROFITS

PM: Dani Goodwin

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS			\$600,000			\$600,000
CEI	DS			\$100,000			\$100,000
Total For Project 441948.3				\$700,000			\$700,000

442329.1 BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$100,000					\$100,000
Total For Project 442329.1			\$100,000				\$100,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

444201.1 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

PM: Vanita Saini

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$1,500,000		\$2,500,000			\$4,000,000
Total For Project 444201.1		\$1,500,000		\$2,500,000			\$4,000,000

444449.1 PROJECT SCOPING - CONTINUING SERVICES

PM: Geysa Sosa

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000			\$30,000
Total For Project 444449.1		\$10,000	\$10,000	\$10,000			\$30,000

444449.2 PROJECT SCOPING - CONTINUING SERVICES

PM: Geysa Sosa

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH			\$10,000	\$10,000		\$20,000
	DS			\$500,000	\$1,000,000	\$1,000,000	\$2,500,000
Total For Project 444449.2				\$510,000	\$1,010,000	\$1,000,000	\$2,520,000

445741.1 DISTRICTWIDE OMD SPECIAL PROJECTS

PM: Khalilah Ffrench

Work Mix: PTO STUDIES

Extra Description:

OTHER CONTRACTURAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY AWARENESS, SINGLE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Total For Project 445741.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

445943.1 DISTRICTWIDE MODAL INSPECTION SERVICES

PM: Jayne Pietrowski

Work Mix: MODAL SYSTEMS PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$250,000	\$250,000	\$250,000	\$250,000		\$1,000,000
Total For Project 445943.1		\$250,000	\$250,000	\$250,000	\$250,000		\$1,000,000

445971.1 D/W STORM SEWER & INSPECTION CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH				\$5,000		\$5,000
	DS				\$380,000		\$380,000
Total For Project 445971.1					\$385,000		\$385,000

446396.1 DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D				\$350,000	\$350,000	\$700,000
Total For Project 446396.1					\$350,000	\$350,000	\$700,000

446589.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS				\$150,000		\$150,000
Total For Project 446589.1					\$150,000		\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

446589.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS				\$150,000		\$150,000
Total For Project 446589.2					\$150,000		\$150,000

446589.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS				\$150,000		\$150,000
Total For Project 446589.3					\$150,000		\$150,000

446589.4 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

BDI

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 446589.4						\$150,000	\$150,000

446589.5 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 446589.5						\$150,000	\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

446589.6 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 446589.6						\$150,000	\$150,000

446589.7 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS					\$100,000	\$100,000
Total For Project 446589.7						\$100,000	\$100,000

447625.1 SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES

PM: Alyssa Klein

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:**

Cont. Class: MISC - NO LETTING

SHARED REGIONAL TASK - ACTIVITY 7 MANAGING DISTRICT 4 - (LEAD AGENCY FDOT D4) PROVIDE ADMINISTRATIVE AND TECHNICAL SUPPORT FOR ACTIVITIES TO MAINTAIN URBAN MODELING AND FORECASTING SERPM. PROVIDE MODEL SUPPORT FOR OTHER PLANNING PROJECTS AND OPTIMIZE MODEL USABILITY.

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DS	\$12,500					\$12,500
	LF	\$2,000					\$2,000
	SU	\$15,000					\$15,000
Total For Project 447625.1						\$29,500	\$29,500

447626.1 SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES

PM: LYN, NEIL

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

SHARED REGIONAL TASK - ACTIVITIES 8 & 9 MANAGING DISTRICT 6 - (LEAD AGENCY MIAMI-DADE TPO) DEVELOP A 2020 BASED SERPM COVERING THE URBANIZED MIAMI AREA AS WELL AS BOTH PALM BEACH AND BROWARD COUNTIES. ANALYZE FUTURE TRENDS AND PERFORM MODEL COVERGENCE ANALYSIS RELATED WORK TRIP DISTRIBUTION FROM MAJOR EMPLOYMENT CENTERS.

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DS	\$125,000					\$125,000
	SU	\$250,000					\$250,000
Total For Project 447626.1						\$375,000	\$375,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

447627.1 REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION

PM: Alyssa Klein

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

SHARED REGIONAL TASK - ACTIVITY 10 MANAGING DISTRICT 4 - (LEAD AGENCY - BROWARD MPO) TO ACQUIRE PROBED GPS/MOBILE SPACIAL AND TEMPORAL DATA FOR SOUTHEAST REGIONAL PLANNING MODEL (SERPM) DEVELOPMENT, MULTI MODAL TRANSPORTATION PLANNING AND PERFORMANCE MANAGEMENT RELATED ACTIVITIES.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DS	\$37,500					\$37,500
	LF	\$12,500					\$12,500
	SU	\$62,500					\$62,500
Total For Project 447627.1		\$112,500					\$112,500

448032.1 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Yuanet Letzelter

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS			\$400,000	\$400,000	\$400,000	\$1,200,000
Total For Project 448032.1				\$400,000	\$400,000	\$400,000	\$1,200,000

448032.2 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Yuanet Letzelter

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$1,200,000					\$1,200,000
Total For Project 448032.2		\$1,200,000					\$1,200,000

448038.1 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

PM: Edward Williams

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PSU CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH					\$15,000	\$15,000
	DS					\$1,000,000	\$1,000,000
Total For Project 448038.1						\$1,015,000	\$1,015,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

448043.1 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS				\$210,000		\$210,000
Total For Project 448043.1					\$210,000		\$210,000

448050.1 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH				\$5,000		\$5,000
	DS				\$250,000	\$150,000	\$400,000
Total For Project 448050.1					\$255,000	\$150,000	\$405,000

448058.1 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: BLADES

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS				\$330,000	\$330,000	\$660,000
Total For Project 448058.1					\$330,000	\$330,000	\$660,000

448223.1 GENERAL ENGINEERING CONSULTANT (GEC)

PM: Leslie Wetherell

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

TRANSPORTATION DEVELOPMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DS		\$100,000				\$100,000
PDE	DS		\$100,000				\$100,000
P.E.	DS		\$800,000				\$800,000
Total For Project 448223.1			\$1,000,000				\$1,000,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

448241.1 GENERAL ENGINEERING CONSULTANT (GEC)

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

PIO SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DS	\$1,000,000					\$1,000,000
Total For Project 448241.1		\$1,000,000					\$1,000,000

448325.1 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Yuanet Letzelter

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS			\$400,000	\$400,000	\$400,000	\$1,200,000
Total For Project 448325.1				\$400,000	\$400,000	\$400,000	\$1,200,000

448325.2 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Yuanet Letzelter

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS				\$400,000	\$400,000	\$800,000
Total For Project 448325.2					\$400,000	\$400,000	\$800,000

448325.3 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Yuanet Letzelter

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS					\$400,000	\$400,000
Total For Project 448325.3						\$400,000	\$400,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

448678.1 CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT OF TCRPM 7

PM: Alyssa Klein

Work Mix: PLANNING MODELS/DATA UPDATE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	D				\$150,000	\$225,000	\$375,000
Total For Project 448678.1					\$150,000	\$225,000	\$375,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$68,904,889	\$74,446,915	\$74,704,189	\$70,040,828	\$73,007,484	\$361,104,305

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

443970.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DS		\$101	\$101			\$202
Total For Project 443970.1			\$101	\$101			\$202

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 16 Total		\$101	\$101			\$202

Total	\$196,200,911	\$202,994,792	\$205,839,940	\$213,589,334	\$253,277,259	\$1,071,902,236
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Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee