



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2019 - 2023**

District / State-Wide

Prepared by FDOT - District 4 Program Management Office - 09/22/2017 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

231482.3 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$377,918	\$377,918	\$377,918			\$1,133,754	
	TOBG	\$377,918	\$377,918	\$377,918			\$1,133,754	
Total For Project 231482.3		\$755,836	\$755,836	\$755,836			\$2,267,508	

231482.4 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD				\$377,918	\$377,918	\$755,836	\$2,267,508
	TOBG				\$377,918	\$377,918	\$755,836	
Total For Project 231482.4					\$755,836	\$755,836	\$1,511,672	\$2,267,508

415529.5 ITS TECHNICAL SUPPORT SERVICES

PM: Dong Chen

Work Mix: ITS SURVEILLANCE SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$400,000	\$400,000	\$400,000	\$400,000		\$1,600,000	
Total For Project 415529.5		\$400,000	\$400,000	\$400,000	\$400,000		\$1,600,000	

415529.6 ITS TECHNICAL SUPPORT SERVICES

PM: Dong Chen

Work Mix: ITS SURVEILLANCE SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DS					\$400,000	\$400,000	\$1,600,000
Total For Project 415529.6						\$400,000	\$400,000	\$1,600,000

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

416259.3 D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

PM: Dong Chen

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$364,980	\$364,980	\$364,980			\$1,094,940	
	TOBD	\$117,510	\$117,510	\$117,510			\$352,530	
	TOBG	\$117,510	\$117,510	\$117,510			\$352,530	
Total For Project 416259.3		\$600,000	\$600,000	\$600,000			\$1,800,000	

416259.4 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE

PM: Dong Chen

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$364,980	\$364,980	\$729,960	\$1,329,960
	TOBD				\$117,510	\$117,510	\$235,020	
	TOBG				\$117,510	\$117,510	\$235,020	
Total For Project 416259.4					\$600,000	\$600,000	\$1,200,000	\$1,329,960

422332.3 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE

PM: Nicole Forest

Work Mix: OTHER ITS

Extra Description:

SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$1,888,000	\$1,888,000	\$1,888,000	\$616,000		\$6,280,000	
	TOBD	\$1,564,000	\$1,564,000	\$1,564,000	\$528,000		\$5,220,000	
	TOBG	\$1,564,000	\$1,564,000	\$1,564,000	\$1,056,000		\$5,748,000	
Total For Project 422332.3		\$5,016,000	\$5,016,000	\$5,016,000	\$2,200,000		\$17,248,000	

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

422332.4 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

PM: Nicole Forest

Work Mix: OTHER ITS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$1,888,000	\$1,888,000	\$3,776,000	\$5,664,000
	TOBD				\$1,564,000	\$1,564,000	\$3,128,000	
	TOBG				\$1,564,000	\$1,564,000	\$3,128,000	
Total For Project 422332.4					\$5,016,000	\$5,016,000	\$10,032,000	\$5,664,000

433578.8 LANDSCAPE STATUTORY RESERVE INTRASTATE

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR					\$5,000	\$5,000	
Total For Project 433578.8						\$5,000	\$5,000	

440232.1 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$290,000	\$290,000	\$290,000			\$870,000	
Total For Project 440232.1		\$290,000	\$290,000	\$290,000			\$870,000	

440232.2 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DS				\$290,000	\$290,000	\$580,000	\$870,000
Total For Project 440232.2					\$290,000	\$290,000	\$580,000	\$870,000

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$7,061,836	\$7,061,836	\$7,061,836	\$9,261,836	\$7,066,836	\$37,514,180		\$11,731,468

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229765.7 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. PM: Jonathan Ford

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$1,000,000					\$1,000,000	
Total For Project 229765.7		\$1,000,000					\$1,000,000	

229765.8 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. PM: Jonathan Ford

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	DS			\$1,500,000			\$1,500,000	
Total For Project 229765.8				\$1,505,000			\$1,505,000	

229944.5 TRAFFIC OPERATIONS CONTINUING SERVICES PM: Teresa OConnor

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR				\$90,229		\$90,229	
	DS	\$1,200,000		\$600,000	\$509,771		\$2,309,771	
Total For Project 229944.5		\$1,200,000		\$600,000	\$600,000		\$2,400,000	

229944.6 TRAFFIC OPERATIONS CONTINUING SERVICES PM: Teresa OConnor

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH					\$5,000	\$5,000	
	DS					\$600,000	\$600,000	\$2,400,000
Total For Project 229944.6						\$605,000	\$605,000	\$2,400,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229953.1 IN-HOUSE INDIRECT ACTIVITIES

PM: Richard Creed

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PE FOR CADD TRAINING AND MAINTAINING THE SYSTEM. PROJECT CHANGED TO INDIRECT PROJECT 1/94

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Admin	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 229953.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

229965.9 DISTRICTWIDE UTILITY COORDINATION PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$47,000	\$47,000				\$94,000	
Total For Project 229965.9		\$47,000	\$47,000				\$94,000	

229966.9 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$7,000					\$7,000	
	DS	\$1,500,000					\$1,500,000	
Total For Project 229966.9		\$1,507,000					\$1,507,000	

229972.8 D/W STORM SEWER & INSPECTION CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STORM WATER INSPECTION 2YR CONTRACT, OCS CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$380,000					\$380,000	
Total For Project 229972.8		\$385,000					\$385,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229972.9 D/W STORM SEWER & INSPECTION CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STORM WATER INSPECTION 2YR CONTRACT, OCS CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH				\$5,000		\$5,000	
	DS				\$380,000		\$380,000	
Total For Project 229972.9					\$385,000		\$385,000	

229973.1 DESIGN-DIRECT JOB OTHER ACTIVITIES

PM: Steve Braun

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR DESIGN,INCLUDING TRAFFIC PLANS&STD & LIGHTING THIS ITEM COVERS ALL DESIGN THAT IS NOT LINE ITEMED IN WORK PROGRAM.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$1,347,913	\$1,800,000	\$2,000,000	\$2,000,000		\$7,147,913	
Total For Project 229973.1		\$1,347,913	\$1,800,000	\$2,000,000	\$2,000,000		\$7,147,913	

229976.1 STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$550,000	\$350,000	\$550,000	\$550,000	\$550,000	\$2,550,000	
Total For Project 229976.1		\$550,000	\$350,000	\$550,000	\$550,000	\$550,000	\$2,550,000	

229996.1 CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$400,000	\$400,000	\$500,000	\$500,000		\$1,800,000	
Total For Project 229996.1		\$400,000	\$400,000	\$500,000	\$500,000		\$1,800,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230006.4 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** PH4B01=DNZ76 / PH4B02=DBZ72

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS			\$25,000			\$25,000	
Total For Project 230006.4				\$25,000			\$25,000	

230006.5 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** 4B03=WANTMAN GROUP

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$20,000				\$50,000	
Total For Project 230006.5		\$30,000	\$20,000				\$50,000	

230006.6 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS		\$40,000				\$40,000	
Total For Project 230006.6			\$40,000				\$40,000	

230006.7 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$160,000					\$160,000	
Total For Project 230006.7		\$160,000					\$160,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230006.8 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES
Cont. Class: MISC - NO LETTING

Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS		\$90,000				\$90,000	
Total For Project 230006.8			\$90,000				\$90,000	

230006.9 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES
Cont. Class: MISC - NO LETTING

Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS			\$50,000			\$50,000	
Total For Project 230006.9				\$50,000			\$50,000	

230007.5 D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING
Cont. Class: MISC - NO LETTING

Extra Description: CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS				\$120,000		\$120,000	
Total For Project 230007.5					\$120,000		\$120,000	

230017.8 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY
Cont. Class: MISC - NO LETTING

Extra Description: CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$700,000					\$700,000	
Total For Project 230017.8		\$700,000					\$700,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230026.4 DISTRICTWIDE TRAFFIC OPS DATA COLLECTION

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$285,000	\$142,500				\$427,500	
Total For Project 230026.4		\$285,000	\$142,500				\$427,500	

230026.5 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$295,000
	DS		\$210,000	\$285,000	\$285,000	\$285,000	\$1,065,000	
Total For Project 230026.5			\$220,000	\$295,000	\$295,000	\$295,000	\$1,105,000	\$295,000

230027.1 TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Mark Plass

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$1,000,000	\$1,000,000	\$1,000,000	\$1,093,000	\$1,200,000	\$5,293,000	
Total For Project 230027.1		\$1,000,000	\$1,000,000	\$1,000,000	\$1,093,000	\$1,200,000	\$5,293,000	

230028.1 CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Paul Lampley

Work Mix: FUNDING ACTION **Extra Description:** CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST SUPER OF PROJ

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH	\$1,200,000	\$2,461,901	\$2,200,000	\$2,700,000	\$2,700,000	\$11,261,901	
Total For Project 230028.1		\$1,200,000	\$2,461,901	\$2,200,000	\$2,700,000	\$2,700,000	\$11,261,901	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230030.9 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Fernando Ascanio

Work Mix: PD&E/EMO STUDY

Extra Description:

D/W ENVIRONMENTAL ACTIVITIES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH	\$15,000					\$15,000	
	DS	\$150,000					\$150,000	
Total For Project 230030.9		\$165,000					\$165,000	

230031.1 RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES R/W= 41-01, LEGAL= 41-03, TRAINEES = 41-02

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DIH	\$1,830,000	\$2,030,000	\$1,830,000	\$2,230,000		\$7,920,000	
Total For Project 230031.1		\$1,830,000	\$2,030,000	\$1,830,000	\$2,230,000		\$7,920,000	

230032.1 R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000	
Total For Project 230032.1		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000	

230034.1 DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC. -

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$600,000	\$300,000	\$600,000	\$414,714	\$600,000	\$2,514,714	
Total For Project 230034.1		\$600,000	\$300,000	\$600,000	\$414,714	\$600,000	\$2,514,714	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230044.2 D/W BOX BRRP RESERVE

PM: ADAMS

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	BRRP				\$13,490,578	\$16,734,781	\$30,225,359	
Total For Project 230044.2					\$13,490,578	\$16,734,781	\$30,225,359	

230048.1 ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

PM: Mayur Patel

Work Mix: PD&E/EMO STUDY

Extra Description:

OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC. - CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH	\$400,000	\$300,000	\$600,000	\$600,000		\$1,900,000	
Total For Project 230048.1		\$400,000	\$300,000	\$600,000	\$600,000		\$1,900,000	

230050.8 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
ENV	DIH	\$25,000	\$25,000	\$25,000			\$75,000	
	DS	\$300,000	\$300,000	\$300,000			\$900,000	
Total For Project 230050.8		\$325,000	\$325,000	\$325,000			\$975,000	

230050.9 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
ENV	DIH	\$25,000	\$25,000	\$25,000			\$75,000	
	DS	\$300,000	\$300,000	\$300,000			\$900,000	
Total For Project 230050.9		\$325,000	\$325,000	\$325,000			\$975,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230068.5 DISTRICTWIDE STRUCTURES DESIGN CONSULTANT SERVICES

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$5,000	\$5,000				\$10,000	
Total For Project 230068.5		\$5,000	\$5,000				\$10,000	

230074.7 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PSU CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$15,000	\$15,000				\$30,000	
	DS	\$1,000,000					\$1,000,000	
Total For Project 230074.7		\$1,015,000	\$15,000				\$1,030,000	

230074.9 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PSU CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH			\$15,000			\$15,000	
	DS			\$500,000	\$500,000	\$500,000	\$1,500,000	\$900,000
Total For Project 230074.9				\$515,000	\$500,000	\$500,000	\$1,515,000	\$900,000

230081.5 DISTRICT WIDE R/W MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** 4B-01=GENZIER 4B-02=GOREN, CHEROF, DOODY & EZROL, PA; DISTRICT WIDE MEDIATION CONTRACT **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$50,000	\$50,000				\$100,000	
Total For Project 230081.5		\$50,000	\$50,000				\$100,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230081.6 DISTRICT WIDE R/W MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DISTRICT WIDE MEDIATION CONTRACT **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 4B-01=GENZIER 4B-02=GOREN, CHEROF, DOODY & EZROL, PA; CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS		\$100,000				\$100,000	
Total For Project 230081.6			\$100,000				\$100,000	

230086.6 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH				\$10,000	\$10,000	\$20,000	
ENV	DIH				\$10,000	\$10,000	\$20,000	
Total For Project 230086.6					\$20,000	\$20,000	\$40,000	

230087.6 D/W SUIT PREP CONSULTANT

PM: Josh Miller

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS			\$75,000			\$75,000	
Total For Project 230087.6				\$75,000			\$75,000	

230088.9 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$200,000	\$200,000	\$150,000			\$550,000	
Total For Project 230088.9		\$200,000	\$200,000	\$150,000			\$550,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230094.6 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CONSULTANT CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	HSP	\$190,000	\$90,000				\$280,000	
	SA	\$10,000	\$10,000				\$20,000	
Total For Project 230094.6		\$200,000	\$100,000				\$300,000	

230094.7 DISTRICTWIDE TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CONSULTANT CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
	SA	\$10,000					\$10,000	
Total For Project 230094.7		\$160,000					\$160,000	

230094.8 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CONSULTANT CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	HSP		\$260,000	\$259,000	\$256,000	\$259,000	\$1,034,000	
	SA		\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	
Total For Project 230094.8			\$290,000	\$289,000	\$286,000	\$289,000	\$1,154,000	

230095.5 DISTRICTWIDE TRAFFIC OPS ACCESS MANAGEMENT CONSULTANT

PM: Jonathan M Overton

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

ACCESS MANAGEMENT PLANS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$300,000					\$300,000	
Total For Project 230095.5		\$305,000					\$305,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230095.6 D/W T/OP ACCESS MANAGEMENT CONSULTANT

PM: Jonathan M Overton

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR				\$300,000		\$300,000	
	DIH		\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$5,000
	DS		\$300,000	\$300,000		\$300,000	\$900,000	
Total For Project 230095.6			\$305,000	\$305,000	\$305,000	\$305,000	\$1,220,000	\$5,000

230339.1 DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$100,000	\$100,000	\$100,000			\$300,000	
Total For Project 230339.1			\$100,000	\$100,000	\$100,000		\$300,000	

230378.6 DISTRICTWIDE GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$150,000	\$100,000				\$250,000	
Total For Project 230378.6			\$150,000	\$100,000			\$250,000	

230378.7 DISTRICTWIDE CEI SERVICES FOR DISTRICT CONSTRUCTION OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONSTRUCTION CONTRACT MANAGEMENT DUTIES; REVIEW OF FINAL ESTIMATES, ANALYSIS OF CLAIMS/SCHEDULES, ENVIROMENTAL ISSUES AND OTHER DUTIES RELATED TO MANAGEMENT OF THE CONSTRUCTION CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DDR			\$100,000	\$100,000		\$200,000	
	DS	\$100,000	\$100,000				\$200,000	
Total For Project 230378.7			\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230378.8 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH		\$5,000				\$5,000	
	DS			\$400,000	\$100,000	\$100,000	\$600,000	
Total For Project 230378.8			\$5,000	\$400,000	\$100,000	\$100,000	\$605,000	

230379.7 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$175,000	\$100,000	\$100,000	\$100,000		\$475,000	
Total For Project 230379.7		\$175,000	\$100,000	\$100,000	\$100,000		\$475,000	

230379.8 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH					\$5,000	\$5,000	
	DS					\$200,000	\$200,000	\$475,000
Total For Project 230379.8						\$205,000	\$205,000	\$475,000

230385.8 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$50,000					\$50,000	
Total For Project 230385.8		\$50,000					\$50,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230385.9 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION **PM:** Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS				\$50,000		\$50,000	
Total For Project 230385.9					\$50,000		\$50,000	

230422.9 D/W TITLE SEARCH CONTRACT #8 **PM:** Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$170,000	\$170,000	\$170,000	\$170,000		\$680,000	
Total For Project 230422.9		\$170,000	\$170,000	\$170,000	\$170,000		\$680,000	

230438.9 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST **PM:** Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR		\$1,000,000				\$1,000,000	
CEI	DDR		\$140,790				\$140,790	
Total For Project 230438.9			\$1,140,790				\$1,140,790	

406744.5 D/W PD&E/ETDM SUPPORT ACTIVITIES **PM:** Shandra Davis

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH	\$10,000	\$10,000	\$10,000			\$30,000	
	DS	\$150,000	\$150,000	\$150,000			\$450,000	
Total For Project 406744.5		\$160,000	\$160,000	\$160,000			\$480,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

408527.8 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DS	\$600,000					\$600,000	
CEI	DIH	\$7,494					\$7,494	
	DS	\$94,937					\$94,937	
Total For Project 408527.8		\$702,431					\$702,431	

408527.9 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DS			\$600,000			\$600,000	
CEI	DIH			\$7,500			\$7,500	
	DS			\$100,000			\$100,000	
Total For Project 408527.9				\$707,500			\$707,500	

409061.4 RIGHT OF WAY SUPPORT CONSULTANT SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$1,886,790					\$1,886,790	
Total For Project 409061.4		\$1,886,790					\$1,886,790	

409061.5 R/W SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DDR		\$1,084,463				\$1,084,463	
	DS			\$1,200,000	\$1,200,000		\$2,400,000	
Total For Project 409061.5			\$1,084,463	\$1,200,000	\$1,200,000		\$3,484,463	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

413089.4 DISTRICT SCHEDULING, WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

WORK PROGRAM FUNDS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$700,000	\$700,000	\$700,000	\$525,000		\$2,625,000	
Total For Project 413089.4		\$700,000	\$700,000	\$700,000	\$525,000		\$2,625,000	

413089.5 DISTRICT SCHEDULING, WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

WORK PROGRAM FUNDS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH				\$5,000		\$5,000	
	DS				\$375,000	\$750,000	\$1,125,000	
Total For Project 413089.5					\$380,000	\$750,000	\$1,130,000	

415285.1 PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT

PM: Leslie Wetherell

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2004

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$1,300,000	\$1,800,000	\$1,300,000			\$4,400,000	
Total For Project 415285.1		\$1,300,000	\$1,800,000	\$1,300,000			\$4,400,000	

417073.4 DISTRICTWIDE PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DS	\$50,000					\$50,000	
	SA	\$10,000					\$10,000	
Total For Project 417073.4		\$60,000					\$60,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

417073.5 CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING

Extra Description:

WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH			\$10,000	\$10,000	\$10,000	\$30,000	
	DS	\$75,000	\$150,000	\$150,000	\$150,000	\$150,000	\$675,000	
Total For Project 417073.5		\$75,000	\$150,000	\$160,000	\$160,000	\$160,000	\$705,000	

418957.3 ITS FIU TECHNICAL SERVICE

PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT

Extra Description:

CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA COLLECT COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$150,000	\$150,000	\$150,000			\$450,000	
Total For Project 418957.3		\$150,000	\$150,000	\$150,000			\$450,000	

418957.4 ITS FIU TECHNICAL SERVICE

PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DS				\$150,000	\$150,000	\$300,000	\$450,000
Total For Project 418957.4					\$150,000	\$150,000	\$300,000	\$450,000

419282.1 TRIP RESERVES

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

TRANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/ COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	TRIP	\$270,211	\$15,350	\$157,646			\$443,207	
	TRWR	\$8,274		\$372,712	\$152,702		\$533,688	
Total For Project 419282.1		\$278,485	\$15,350	\$530,358	\$152,702		\$976,895	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

419716.8 D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$130,000	\$130,000				\$260,000	
Total For Project 419716.8		\$130,000	\$130,000				\$260,000	

419716.9 D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$80,000	\$80,000	\$80,000			\$240,000	
Total For Project 419716.9		\$80,000	\$80,000	\$80,000			\$240,000	

421832.2 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH	\$15,000					\$15,000	
	DS	\$150,000					\$150,000	
Total For Project 421832.2		\$165,000					\$165,000	

421832.3 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH		\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	\$165,000
	DS		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	
Total For Project 421832.3			\$165,000	\$165,000	\$165,000	\$165,000	\$660,000	\$165,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

423305.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 G/W 429258-4

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$75,000	\$150,000	\$50,000	\$50,000	\$10,000	\$335,000	
Total For Project 423305.4		\$75,000	\$150,000	\$50,000	\$50,000	\$10,000	\$335,000	

423305.6 CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PRODUCTION SUPPORT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 G/W 429258-5

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$250,000	\$75,000	\$150,000	\$50,000	\$525,000	\$50,000
Total For Project 423305.6			\$260,000	\$75,000	\$150,000	\$50,000	\$535,000	\$50,000

423305.7 CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$150,000	\$50,000	\$50,000	\$10,000		\$260,000	
Total For Project 423305.7		\$150,000	\$50,000	\$50,000	\$10,000		\$260,000	

423383.3 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$350,000					\$350,000	
Total For Project 423383.3		\$350,000					\$350,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

423383.4 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS		\$200,000	\$200,000	\$200,000	\$50,000	\$650,000	
Total For Project 423383.4			\$200,000	\$200,000	\$200,000	\$50,000	\$650,000	

423383.5 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR		\$125,000		\$200,000	\$200,000	\$525,000	\$50,000
	DS	\$195,000		\$200,000			\$395,000	
Total For Project 423383.5			\$195,000	\$125,000	\$200,000	\$200,000	\$920,000	\$50,000

423383.6 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR				\$200,000	\$200,000	\$400,000	\$250,000
	DS		\$320,000				\$320,000	
Total For Project 423383.6			\$320,000		\$200,000	\$200,000	\$720,000	\$250,000

423383.7 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR					\$200,000	\$200,000	\$450,000
	DS			\$320,000			\$320,000	
Total For Project 423383.7				\$320,000		\$200,000	\$520,000	\$450,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

424852.3 DISTRICTWIDE VALUE ENGINEERING

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

FY 2015 NEW VE CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$47,000					\$47,000	
Total For Project 424852.3		\$47,000					\$47,000	

424852.4 D/W VE CONTRACT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$47,000	\$47,000	\$47,000			\$141,000	
Total For Project 424852.4		\$47,000	\$47,000	\$47,000			\$141,000	

424852.5 D/W VE CONTRACT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$95,000	\$47,000	\$47,000	\$47,000	\$47,000	\$283,000	
Total For Project 424852.5		\$95,000	\$47,000	\$47,000	\$47,000	\$47,000	\$283,000	

424852.6 D/W VE CONTRACT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS			\$95,000	\$47,000	\$47,000	\$189,000	\$94,000
Total For Project 424852.6				\$95,000	\$47,000	\$47,000	\$189,000	\$94,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

424855.3 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$25,000	\$25,000	\$25,000			\$75,000	
	DS	\$1,000,000		\$500,000			\$1,500,000	
Total For Project 424855.3		\$1,025,000	\$25,000	\$525,000			\$1,575,000	

424908.7 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

FOR DISTRICTS 4 AND 6 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH	\$5,000					\$5,000	
	DS	\$300,000					\$300,000	
Total For Project 424908.7		\$305,000					\$305,000	

424908.8 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH	\$5,000	\$5,000				\$10,000	
	DS	\$100,000	\$100,000				\$200,000	
Total For Project 424908.8		\$105,000	\$105,000				\$210,000	

424908.9 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH	\$5,000	\$5,000	\$2,500			\$12,500	
	DS	\$460,000	\$340,000	\$100,000			\$900,000	
Total For Project 424908.9		\$465,000	\$345,000	\$102,500			\$912,500	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

425731.3 DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES

PM: Josh Miller

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FOR BUSINESS DAMAGES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DIH	\$5,000					\$5,000	
	DS	\$10,000					\$10,000	
Total For Project 425731.3		\$15,000					\$15,000	

425980.4 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.

PM: Cesar Martinez

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH	\$5,000					\$5,000	
	DS	\$95,000	\$95,000	\$130,000	\$130,000	\$35,000	\$485,000	
P.E.	DIH	\$5,000					\$5,000	
	DS	\$95,000		\$35,000	\$130,000	\$35,000	\$295,000	
Total For Project 425980.4		\$200,000	\$95,000	\$165,000	\$260,000	\$70,000	\$790,000	

425980.5 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.

PM: Hui Zhao

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH					\$5,000	\$5,000	
	DS					\$140,000	\$140,000	
P.E.	DIH					\$5,000	\$5,000	
	DS					\$95,000	\$95,000	
Total For Project 425980.5						\$245,000	\$245,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

428268.3 D/W SUIT PREP CONSULTANT SUIT PREP

PM: Josh Miller

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DIH			\$5,000	\$5,000	\$5,000	\$15,000	
	DS			\$20,000		\$50,000	\$70,000	\$150,000
Total For Project 428268.3				\$25,000	\$5,000	\$55,000	\$85,000	\$150,000

429222.3 D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT.

PM: Josh Miller

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$50,000	\$50,000				\$100,000	
Total For Project 429222.3		\$50,000	\$50,000				\$100,000	

429222.4 CONTINUOUS SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

PM: Josh Miller

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DIH	\$5,000		\$5,000			\$10,000	
	DS	\$50,000		\$50,000			\$100,000	
Total For Project 429222.4		\$55,000		\$55,000			\$110,000	

429222.6 D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT.

PM: Josh Miller

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DIH					\$5,000	\$5,000	
	DS					\$50,000	\$50,000	
Total For Project 429222.6						\$55,000	\$55,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429222.8 CONTINUOUS SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION PM: Josh Miller

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DIH					\$5,000	\$5,000	
	DS					\$50,000	\$50,000	
Total For Project 429222.8						\$55,000	\$55,000	

429252.3 TREASURE COAST PAVEMENT MARKING & SIGNING PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DS		\$155,000				\$155,000	
CEI	DIH		\$15,751				\$15,751	
	DS		\$33,108				\$33,108	
Total For Project 429252.3			\$203,859				\$203,859	

429252.4 TREASURE COAST PAVEMENT MARKING & SIGNING PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR				\$155,000		\$155,000	
CEI	DDR				\$25,000		\$25,000	
	DIH				\$15,000		\$15,000	
Total For Project 429252.4					\$195,000		\$195,000	

429258.1 DISTRICTWIDE SURVEY & MAPPING SERVICES PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PRODUCTION SUPPORT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$2,000	\$2,000				\$4,000	
	DS	\$50,000	\$50,000	\$10,000			\$110,000	
Total For Project 429258.1		\$52,000	\$52,000	\$10,000			\$114,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429258.3 CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$2,000	\$2,000	\$2,000			\$6,000	
	DS	\$150,000	\$50,000	\$50,000	\$10,000		\$260,000	
Total For Project 429258.3		\$152,000	\$52,000	\$52,000	\$10,000		\$266,000	

429258.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 G/W 423305-4

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$75,000	\$150,000	\$50,000	\$50,000	\$10,000	\$335,000	
Total For Project 429258.4		\$75,000	\$150,000	\$50,000	\$50,000	\$10,000	\$335,000	

429258.5 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 G/W 423305-6

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$250,000	\$75,000	\$150,000	\$50,000	\$525,000	\$60,000
Total For Project 429258.5			\$260,000	\$75,000	\$150,000	\$50,000	\$535,000	\$60,000

429258.6 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 G/W 429258-7

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH				\$10,000		\$10,000	
	DS				\$250,000	\$75,000	\$325,000	\$250,000
Total For Project 429258.6					\$260,000	\$75,000	\$335,000	\$250,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429528.3 D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION

PM: Kim Gutierrez

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DS	\$200,000	\$200,000				\$400,000	
CEI	DIH	\$1,000	\$1,000				\$2,000	
Total For Project 429528.3		\$201,000	\$201,000				\$402,000	

429545.4 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS				\$101		\$101	
Total For Project 429545.4					\$101		\$101	

429685.1 DISTRICTWIDE ARTERIAL OPERATIONS

PM: Allison Glunt

Work Mix: OTHER ITS **Extra Description:** **SEE THE WP33 SCREEN FOR VARIOUS LOCATIONS** DISTRICTWIDE PROJECT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$175,000					\$175,000	
Total For Project 429685.1		\$175,000					\$175,000	

430086.1 DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM

PM: Jeffrey Smith

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DIH	\$500	\$500	\$500	\$500	\$500	\$2,500	
Total For Project 430086.1		\$500	\$500	\$500	\$500	\$500	\$2,500	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

431042.1 D/W R/W PROPERTY MANAGEMENT - BOARD UP

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FENCING CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$1,000	\$1,000	\$1,000			\$3,000	
Total For Project 431042.1		\$1,000	\$1,000	\$1,000			\$3,000	

431042.2 D/W R/W PROPERTY MANAGEMENT - BOARD UP

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 FENCING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS				\$1,000	\$1,000	\$2,000	
Total For Project 431042.2					\$1,000	\$1,000	\$2,000	

431043.1 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

TREE TRIMMING, DEBRIS REMOVAL CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	
Total For Project 431043.1		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	

431044.3 DISTRICTWIDE R/W ASBESTOS ABATEMENT

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS			\$101			\$101	
Total For Project 431044.3				\$101			\$101	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

431045.3 D/W R/W PROPERTY DEMOLITION SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS		\$101				\$101	
Total For Project 431045.3			\$101				\$101	

432585.1 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$47,000	\$47,000	\$47,000	\$47,000		\$188,000	
Total For Project 432585.1			\$47,000	\$47,000	\$47,000	\$47,000	\$188,000	

432585.2 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS		\$100,000	\$47,000	\$47,000	\$47,000	\$241,000	\$47,000
Total For Project 432585.2			\$100,000	\$47,000	\$47,000	\$47,000	\$241,000	\$47,000

432585.3 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS				\$100,000	\$47,000	\$147,000	\$141,000
Total For Project 432585.3					\$100,000	\$47,000	\$147,000	\$141,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

432645.2 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DS		\$1,000,000				\$1,000,000	
CEI	DIH		\$113,500				\$113,500	
Total For Project 432645.2			\$1,113,500				\$1,113,500	

432645.3 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DS				\$1,000,000		\$1,000,000	
CEI	DDR				\$114,000		\$114,000	
	DIH				\$22,800		\$22,800	
Total For Project 432645.3					\$1,136,800		\$1,136,800	

432676.1 D/W TITLE SEARCH CONTRACT #9

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$170,000	\$170,000	\$170,000	\$170,000		\$680,000	
Total For Project 432676.1		\$170,000	\$170,000	\$170,000	\$170,000		\$680,000	

432676.2 D/W TITLE SEARCH TITLE SEARCH CONTRACT #10

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS		\$200,000	\$170,000	\$120,000	\$120,000	\$610,000	
Total For Project 432676.2			\$200,000	\$170,000	\$120,000	\$120,000	\$610,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

433162.1 RESURFACING RESERVE

PM: ADAMS

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR			\$987,378			\$987,378	
	DS			\$3,560,684			\$3,560,684	
	SA			\$10,631,556			\$10,631,556	
Total For Project 433162.1				\$15,179,618			\$15,179,618	

435150.2 DISTRICTWIDE SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING SERVICES AGREEMENT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DITS	\$752,800	\$752,800				\$1,505,600	
Total For Project 435150.2		\$752,800	\$752,800				\$1,505,600	

435150.3 DISTRICTWIDE SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING SERVICES AGREEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DITS			\$752,800	\$752,800	\$752,800	\$2,258,400	\$1,505,600
Total For Project 435150.3				\$752,800	\$752,800	\$752,800	\$2,258,400	\$1,505,600

436279.1 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJES.

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000	
	DS	\$400,000	\$300,000	\$300,000	\$300,000		\$1,300,000	
Total For Project 436279.1		\$405,000	\$305,000	\$305,000	\$305,000		\$1,320,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

436279.2 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH		\$5,000				\$5,000	
	DS		\$400,000	\$400,000	\$400,000	\$300,000	\$1,500,000	
Total For Project 436279.2			\$405,000	\$400,000	\$400,000	\$300,000	\$1,505,000	

436279.3 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH			\$5,000			\$5,000	
	DS			\$400,000	\$400,000	\$400,000	\$1,200,000	\$300,000
Total For Project 436279.3				\$405,000	\$400,000	\$400,000	\$1,205,000	\$300,000

436322.1 AAM FAU TECHNICAL SERVICE

PM: Melissa Ackert

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:** THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$100,000	\$100,000				\$200,000	
Total For Project 436322.1		\$100,000	\$100,000				\$200,000	

436322.2 AAM FAU TECHNICAL SERVICE

PM: Melissa Ackert

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:** THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DS			\$100,000	\$100,000	\$100,000	\$300,000	\$200,000
Total For Project 436322.2				\$100,000	\$100,000	\$100,000	\$300,000	\$200,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

436327.1 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Fernando Ascanio

Work Mix: PD&E/EMO STUDY

Extra Description:

D/W ENVIRONMENTAL ACTIVITIES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH		\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	
	DS		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	
Total For Project 436327.1			\$165,000	\$165,000	\$165,000	\$165,000	\$660,000	

436376.1 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$10,000	\$10,000				\$20,000	
	DS	\$150,000	\$100,000				\$250,000	
Total For Project 436376.1			\$160,000	\$110,000			\$270,000	

436376.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR				\$400,000	\$400,000	\$800,000	
	DIH			\$10,000	\$10,000	\$10,000	\$30,000	\$270,000
	DS			\$400,000			\$400,000	
Total For Project 436376.2				\$410,000	\$410,000	\$410,000	\$1,230,000	\$270,000

437286.1 DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FOR ON-SYSTEM PROJECTS ONLY CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$30,000					\$30,000	
Total For Project 437286.1			\$30,000				\$30,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437292.1 DISTRICTWIDE RIGHT OF WAY COST ESTIMATING CONTRACT

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ON-SYSTEM PROJECTS ONLY CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$30,000					\$30,000	
Total For Project 437292.1		\$30,000					\$30,000	

437293.1 DISTRICTWIDE RIGHT OF WAY CONSULTANT COST ESTIMATING

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ON-SYSTEM ONLY CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000	\$30,000	\$30,000		\$120,000	
Total For Project 437293.1		\$30,000	\$30,000	\$30,000	\$30,000		\$120,000	

437901.1 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION

Extra Description:

WETLAND,MITIGIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH					\$25,000	\$25,000	\$700,000
	DS					\$150,000	\$150,000	
Construction	DS					\$300,000	\$300,000	\$1,200,000
CEI	DIH					\$39,300	\$39,300	\$136,200
Total For Project 437901.1						\$514,300	\$514,300	\$2,036,200

437903.1 D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

MINOR PROJECT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH	\$4,725	\$4,725				\$9,450	
Total For Project 437903.1		\$4,725	\$4,725				\$9,450	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437903.2 D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT **PM:** Elisabeth Hassett

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DDR				\$138,098		\$138,098	
	DS			\$470,032	\$245,374	\$352,387	\$1,067,793	
CEI	DIH			\$66,522	\$48,424	\$44,895	\$159,841	
Total For Project 437903.2				\$536,554	\$431,896	\$397,282	\$1,365,732	

439709.1 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT **PM:** Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS		\$100,000	\$80,000	\$80,000	\$80,000	\$340,000	\$80,000
Total For Project 439709.1				\$100,000	\$80,000	\$80,000	\$340,000	\$80,000

439745.1 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST **PM:** Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DS				\$1,000,000		\$1,000,000	
CEI	DDR				\$156,180		\$156,180	
Total For Project 439745.1					\$1,156,180		\$1,156,180	

440021.1 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION **PM:** Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
ENV	DIH				\$25,000	\$25,000	\$50,000	\$325,000
	DS				\$300,000	\$300,000	\$600,000	
Total For Project 440021.1					\$325,000	\$325,000	\$650,000	\$325,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440021.2 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
ENV	DIH				\$25,000	\$25,000	\$50,000	\$325,000
	DS				\$300,000	\$300,000	\$600,000	
Total For Project 440021.2					\$325,000	\$325,000	\$650,000	\$325,000

441729.1 DISTRICTWIDE NON DESTRUCTIVE TESTING/SCOUR ANALYSIS

PM: Daniel Gonzalez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NON DESTRUCTIVE TESTING/ SCOUR ANALYSIS ON 6 STATE SCOUR CRITICAL BRIDGES, SR-844/14TH STREET CAUSEWAY BRIDGE # 860060 OVER INTRACOASTAL WATERWAY / SR-806/W.ATLANTIC AV BRIDGE #930064 OVER THE INTRACOASTAL WATERWAY / SR-811/ALT A1A) BRIDGE#930339 OVER LOXAHATCHEE RIVER / SR-5/US-1 BRIDGE#930004 OVER INTRACOASTAL WATERWAY/ SR-732/JENSEN BCH. CSWY BRIDGE#890138 OVER W. RELIEF INDIAN RIVER. / SR-818/NEW GRIFFIN RD. BRIDGE #860592 OVER DANIA CUT-OFF CANAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	BRRP		\$400,000				\$400,000	
	DIH		\$20,000				\$20,000	
Total For Project 441729.1			\$420,000				\$420,000	

441760.1 DISTRICTWIDE TSM&O PUSH BUTTON

PM: Jonathan Ford

Work Mix: ITS SURVEILLANCE SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
CEI	DIH	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$27,500	
	DS	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$45,000	
Total For Project 441760.1		\$64,500	\$64,500	\$64,500	\$64,500	\$64,500	\$322,500	

441856.1 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS				\$75,000	\$100,000	\$175,000	
Total For Project 441856.1					\$75,000	\$100,000	\$175,000	

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441948.1 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	DS					\$600,000	\$600,000	
CEI	DIH					\$7,500	\$7,500	
	DS					\$100,000	\$100,000	
Total For Project 441948.1						\$707,500	\$707,500	

442329.1 D/W BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$100,000					\$100,000	
Total For Project 442329.1		\$100,000					\$100,000	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$28,109,144	\$24,448,989	\$41,324,431	\$38,373,771	\$32,159,663	\$164,415,998		\$11,273,800

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

409735.1 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	CIGP	\$111,543	\$998,568	\$1,744,988	\$5,647,965		\$8,503,064	
Total For Project 409735.1		\$111,543	\$998,568	\$1,744,988	\$5,647,965		\$8,503,064	

423909.1 SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	GRSC	\$18,332	\$9,082	\$15,828		\$414,476	\$457,718	
	SCWR		\$1,907	\$9,032			\$10,939	
Total For Project 423909.1		\$18,332	\$10,989	\$24,860		\$414,476	\$468,657	

428088.1 TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED

PM: Christine Fasiska

Work Mix: FUNDING ACTION

Extra Description:

58-02: FY 2022 TALT FOR USE IN PB, M, ST & IRC

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Construction	TALL	\$167,336			\$172,873	\$172,873	\$513,082	
	TALN	\$102,859	\$99,365	\$99,699	\$99,699	\$99,699	\$501,321	
	TALT		\$586,596	\$374,989	\$3,300,004	\$2,332,423	\$6,594,012	
	TALU	\$68,552		\$52,808	\$2,034,730	\$2,023,632	\$4,179,722	
Total For Project 428088.1		\$338,747	\$685,961	\$527,496	\$5,607,306	\$4,628,627	\$11,788,137	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$468,622	\$1,695,518	\$2,297,344	\$11,255,271	\$5,043,103	\$20,759,858		

TRANSPORTATION SYSTEM: 08 TRANSIT

TRANSPORTATION SYSTEM: 08 TRANSIT

234603.1 TRANSIT-PLANNING

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PLANNING ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	
Total For Project 234603.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	

234604.1 TRANSIT-GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	
Total For Project 234604.1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	

234637.3 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$25,000	\$25,000	\$25,000			\$75,000	
Total For Project 234637.3		\$25,000	\$25,000	\$25,000			\$75,000	

234637.4 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:** LF REC'D FROM SOUTH FLORIDA EDUCATION CENTER

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$25,000	\$25,000	\$50,000	
Total For Project 234637.4					\$25,000	\$25,000	\$50,000	

TRANSPORTATION SYSTEM: 08 TRANSIT

234663.3 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:** LFA W/CITY OF WEST PALM BEACH

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	DDR		\$1,042,697	\$1,076,228	\$3,045		\$2,121,970	
	DPTO	\$985,143			\$1,107,720		\$2,092,863	
	DS	\$25,000			\$25,000		\$50,000	
	LF	\$35,000					\$35,000	
Total For Project 234663.3		\$1,045,143	\$1,042,697	\$1,076,228	\$1,135,765		\$4,299,833	

234663.4 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	DPTO					\$1,146,338	\$1,146,338	
Total For Project 234663.4						\$1,146,338	\$1,146,338	

236854.2 SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$87,240,825	
Total For Project 236854.2		\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$87,240,825	

417983.1 SFRTA BLOCK GRANT FOR FEEDER BUS

PM: Wibet Hay

Work Mix: TRANSIT SERVICE DEMONSTRATION **Extra Description:** OPERATING AGREEMENT ELECTRONIC FUND TRANSFER

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,901,533		\$2,056,509		\$3,027,164	\$6,985,206	
	DPTO	\$57,897	\$2,057,401	\$103,762	\$2,268,285		\$4,487,345	
	LF	\$1,959,430	\$2,057,401	\$2,160,271	\$2,268,285	\$3,027,164	\$11,472,551	
Total For Project 417983.1		\$3,918,860	\$4,114,802	\$4,320,542	\$4,536,570	\$6,054,328	\$22,945,102	

TRANSPORTATION SYSTEM: 08 TRANSIT

433611.1 SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$82,883,205	
Total For Project 433611.1		\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$82,883,205	

437003.1 SECTION 5311 OPERATING RURAL FUNDS RESERVE BOX

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DU		\$124,734	\$117,000			\$241,734	
Total For Project 437003.1			\$124,734	\$117,000			\$241,734	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$39,463,809	\$39,782,039	\$40,013,576	\$40,172,141	\$41,700,472	\$201,132,037		

TRANSPORTATION SYSTEM: 09 AVIATION

235967.1 AVIATION GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000	
Total For Project 235967.1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000		

TRANSPORTATION SYSTEM: 10 RAIL

236765.1 RAIL-SFRC PROGRAM MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

SOUTH FLORIDA RAIL MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 236765.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

TRANSPORTATION SYSTEM: 10 RAIL

236780.1 MODAL ADMINISTRATION INDIRECT JOB

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Admin	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
Total For Project 236780.1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	

236782.1 RAIL PROJECT ASSISTANCE

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	
Total For Project 236782.1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	

415100.4 SFRC ENGINEERING CONSULTANT

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DPTO		\$1,000,000				\$1,000,000	
	TRIP	\$800,000			\$1,500,000		\$2,300,000	
Total For Project 415100.4		\$800,000	\$1,000,000		\$1,500,000		\$3,300,000	

417031.5 SFEC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH

PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** SFEC = SOUTH FLORIDA EAST COAST CORRIDOR SFEC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	TRIP		\$3,000,000				\$3,000,000	
Total For Project 417031.5			\$3,000,000				\$3,000,000	

TRANSPORTATION SYSTEM: 10 RAIL

417031.6 SFCEC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH PM: Amie Goddeau

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** SFCEC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFCEC = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	TRIP		\$3,150,000				\$3,150,000	
Total For Project 417031.6			\$3,150,000				\$3,150,000	

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	
Total For Project 429693.1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	

430571.2 OFFICE OF MODAL DEV FREIGHTS/GOODS PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$200,000	\$440,000	
Total For Project 430571.2		\$60,000	\$60,000	\$60,000	\$60,000	\$200,000	\$440,000	

440793.1 SFRTA - OPERATING ASSISTANCE PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DL	\$6,925,635	\$6,925,635	\$4,367,860	\$7,676,071		\$25,895,201	
	DPTO	\$22,016,571	\$20,146,571	\$6,042,690			\$48,205,832	
	TRIP		\$1,870,000	\$18,029,179	\$20,655,644	\$28,218,300	\$68,773,123	
Total For Project 440793.1		\$28,942,206	\$28,942,206	\$28,439,729	\$28,331,715	\$28,218,300	\$142,874,156	

TRANSPORTATION SYSTEM: 10 RAIL

440794.1 SFRTA - MAINTENANCE AND DISPATCH

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

DISPATCHING OPERATING ASSISTANCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$3,737,133				\$3,737,133	
	DL	\$515,802	\$515,802				\$1,031,604	
	DPTO	\$24,263,252	\$20,526,119		\$7,000,000		\$51,789,371	
	TRIP	\$943,000	\$943,000	\$25,722,054	\$15,722,054	\$23,000,000	\$66,330,108	
Total For Project 440794.1		\$25,722,054	\$25,722,054	\$25,722,054	\$22,722,054	\$23,000,000	\$122,888,216	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$59,824,260	\$66,174,260	\$58,521,783	\$56,913,769	\$55,718,300	\$297,152,372		

TRANSPORTATION SYSTEM: 11 SEAPORT

430571.1 INTERMODAL ACCESS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
Total For Project 430571.1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000		

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

228104.1 DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402

PM: Carmen Pullins

Work Mix: SAFETY PROJECT

Extra Description:

INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH	\$50,000	\$50,000	\$50,000		\$50,000	\$200,000	
	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	
Total For Project 228104.1		\$80,000	\$80,000	\$80,000	\$30,000	\$80,000	\$350,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

229964.8 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$100,000	\$100,000	\$100,000			\$300,000	
Total For Project 229964.8		\$100,000	\$100,000	\$100,000			\$300,000	

229964.9 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CONTINUATION IS ON FM# 431198-1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DDR				\$100,000	\$100,000	\$200,000	
	DIH	\$5,000					\$5,000	
	DS	\$200,000	\$100,000	\$100,000			\$400,000	
Total For Project 229964.9		\$205,000	\$100,000	\$100,000	\$100,000	\$100,000	\$605,000	

230017.9 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH		\$3,000				\$3,000	
	DS		\$700,000	\$700,000			\$1,400,000	
Total For Project 230017.9			\$703,000	\$700,000			\$1,403,000	

230068.6 DISTRICTWIDE STRUCTURES DESIGN SERVICES

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	BRRP			\$100,000			\$100,000	
	DIH			\$5,000			\$5,000	
	DS			\$50,000			\$50,000	
Total For Project 230068.6				\$155,000			\$155,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230086.5 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH	\$10,000	\$10,000	\$10,000			\$30,000	
	DS	\$500,000					\$500,000	
ENV	DIH	\$10,000	\$10,000	\$10,000			\$30,000	
	DS	\$500,000					\$500,000	
Total For Project 230086.5		\$1,020,000	\$20,000	\$20,000			\$1,060,000	

231654.9 DISTRICTWIDE ITS FACILITY-OPERATIONS PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$1,125,000					\$1,125,000	
Total For Project 231654.9		\$1,125,000					\$1,125,000	

232917.1 DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PM: ADAMS

Work Mix: FUNDING ACTION **Extra Description:** DIST 4

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Admin	D	\$25,000,000	\$25,000,000				\$50,000,000	
Total For Project 232917.1		\$25,000,000	\$25,000,000				\$50,000,000	

233026.1 SCENIC HIGHWAYS DOT STAFF INVOLVEMENT PM: Lauren Rand

Work Mix: TRANSPORTATION PLANNING **Extra Description:** SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Admin	D	\$4,000	\$4,000	\$4,000	\$4,000		\$16,000	
Total For Project 233026.1		\$4,000	\$4,000	\$4,000	\$4,000		\$16,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

233152.7 DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$250,000	\$370,000	\$130,000			\$750,000	
PDE	DS	\$50,000	\$50,000	\$50,000			\$150,000	
Total For Project 233152.7		\$300,000	\$420,000	\$180,000			\$900,000	

233152.9 DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D				\$300,000	\$250,000	\$550,000	
PDE	DS				\$50,000	\$50,000	\$100,000	
Total For Project 233152.9					\$350,000	\$300,000	\$650,000	

403468.1 TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

PM: Mayur Patel

Work Mix: TRANSPORTATION PLANNING **Extra Description:** ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$407,246	\$415,990	\$431,545	\$436,161		\$1,690,942	
	HP	\$933,539	\$970,153	\$984,608	\$1,014,146	\$1,024,307	\$4,926,753	
Total For Project 403468.1		\$1,340,785	\$1,386,143	\$1,416,153	\$1,450,307	\$1,024,307	\$6,617,695	

403468.4 WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS

PM: ADAMS

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000	
Total For Project 403468.4		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

403469.1 DISTRICTWIDE DATA COLLECTION ACTIVITIES

PM: Mayur Patel

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$206,364	\$210,294	\$219,849	\$226,444		\$862,951	
	HP	\$225,000	\$208,370	\$214,621	\$221,060	\$231,221	\$1,100,272	
Total For Project 403469.1		\$431,364	\$418,664	\$434,470	\$447,504	\$231,221	\$1,963,223	

403470.1 SYSTEMS PLANNING ACTIVITES

PM: Mayur Patel

Work Mix: TRANSPORTATION PLANNING

Extra Description:

LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$206,364	\$210,294	\$202,121	\$208,185		\$826,964	
	HP	\$277,675	\$286,415	\$295,008	\$288,916	\$299,076	\$1,447,090	
Total For Project 403470.1		\$484,039	\$496,709	\$497,129	\$497,101	\$299,076	\$2,274,054	

420800.3 DISTRICTWIDE SIS PROGRAM SUPPORT

PM: Tammy Campbell

Work Mix: PROGRAM PRODUCT MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$200,000	\$225,000				\$425,000	
Total For Project 420800.3		\$200,000	\$225,000				\$425,000	

423383.8 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS				\$320,000		\$320,000	\$650,000
Total For Project 423383.8					\$320,000		\$320,000	\$650,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

423383.9 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS					\$320,000	\$320,000	\$650,000
Total For Project 423383.9						\$320,000	\$320,000	\$650,000

424073.4 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$250,000	\$200,000	\$400,000			\$850,000	
PDE	DS	\$50,000	\$50,000	\$50,000			\$150,000	
Total For Project 424073.4		\$300,000	\$250,000	\$450,000			\$1,000,000	

424073.5 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D				\$250,000	\$250,000	\$500,000	
PDE	DS				\$50,000	\$50,000	\$100,000	
Total For Project 424073.5					\$300,000	\$300,000	\$600,000	

424075.3 D/W CORRIDOR PLANNING & CONGESTION MANAGEMENT SUPPORT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$200,000	\$270,000	\$270,000	\$170,000		\$910,000	
Total For Project 424075.3		\$200,000	\$270,000	\$270,000	\$170,000		\$910,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424075.4 D/W CORRIDOR PLANNING & CONGESTION MANAGEMENT SUPPORT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D				\$50,000	\$220,000	\$270,000	
Total For Project 424075.4					\$50,000	\$220,000	\$270,000	

424267.5 DISTRICT WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

OPERATING CONSULTANTS CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$699,785	\$699,785	\$699,785	\$699,785	\$699,785	\$3,498,925	
Total For Project 424267.5		\$699,785	\$699,785	\$699,785	\$699,785	\$699,785	\$3,498,925	

424268.1 DISTRICTWIDE COMPLIANCE TRAINING SUPPORT

PM: Stacey Sasala

Work Mix: TRAINING **Extra Description:**

COMPLIANCE TRAINING SUPPORT/ OPERATING CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$4,500	\$4,500	\$4,500	\$4,500		\$18,000	
Total For Project 424268.1		\$4,500	\$4,500	\$4,500	\$4,500		\$18,000	

424270.4 DISTRICTWIDE LAP SUPPORT SERVICES

PM: Christine Fasiska

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

PROFESSIONAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$295,780					\$295,780	
Total For Project 424270.4		\$295,780					\$295,780	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424270.5 CONTINUING SERVICES LAP SUPPORT

PM: Christine Fasiska

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** GEC OPERATING CONSULTANTS- CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$45,466	\$45,466	\$45,466	\$45,466	\$45,466	\$227,330	
Total For Project 424270.5		\$45,466	\$45,466	\$45,466	\$45,466	\$45,466	\$227,330	

424270.6 CONTINUING SERVICES LAP SUPPORT SERVICES

PM: Christine Fasiska

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROFESSIONAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000	
Total For Project 424270.6		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000	

424271.4 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** SURPLUS R/W LEASING & MAINTANANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DIH	\$5,000	\$5,000				\$10,000	
	DS	\$143,000	\$143,000				\$286,000	
Total For Project 424271.4		\$148,000	\$148,000				\$296,000	

424271.5 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** SURPLUS R/W LEASING & MAINTANANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DDR		\$90,155	\$204,000	\$204,000	\$204,000	\$702,155	\$408,000
Total For Project 424271.5			\$90,155	\$204,000	\$204,000	\$204,000	\$702,155	\$408,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424852.7 D/W VE CONTRACT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS					\$95,000	\$95,000	\$188,000
Total For Project 424852.7						\$95,000	\$95,000	\$188,000

424855.4 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH				\$25,000	\$25,000	\$50,000	\$525,000
	DS				\$500,000	\$500,000	\$1,000,000	
Total For Project 424855.4					\$525,000	\$525,000	\$1,050,000	\$525,000

428942.4 D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** TREASURE COAST REGIONAL PLANNING MODEL (TCRPM) VERSION 4.5 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$275,000	\$300,000	\$275,000			\$850,000	
PDE	DS	\$50,000	\$50,000	\$50,000			\$150,000	
Total For Project 428942.4		\$325,000	\$350,000	\$325,000			\$1,000,000	

428942.5 URBAN MODEL DEVELOPMENT, SERPM 9 (2020) AND SUPPORT

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D			\$150,000	\$300,000	\$250,000	\$700,000	\$300,000
PDE	DS			\$50,000	\$50,000	\$50,000	\$150,000	\$50,000
Total For Project 428942.5				\$200,000	\$350,000	\$300,000	\$850,000	\$350,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

428942.6 D/W URBAN MODEL DEVELOPMENT TCRPM 5 (2020)

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D				\$300,000	\$250,000	\$550,000	\$600,000
PDE	DS				\$50,000	\$50,000	\$100,000	\$100,000
Total For Project 428942.6					\$350,000	\$300,000	\$650,000	\$700,000

429258.7 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH				\$10,000	\$10,000	\$20,000	
	DS				\$250,000	\$75,000	\$325,000	
Total For Project 429258.7					\$260,000	\$85,000	\$345,000	

429258.8 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH					\$10,000	\$10,000	
	DS					\$250,000	\$250,000	
Total For Project 429258.8						\$260,000	\$260,000	

429258.9 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH					\$10,000	\$10,000	
	DS					\$250,000	\$250,000	
Total For Project 429258.9						\$260,000	\$260,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429650.3 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES

PM: Thomas Miller

Work Mix: SAFETY PROJECT

Extra Description: CONSULTANT CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
	HSP	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	
Total For Project 429650.3		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	

429768.3 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Khalilah Ffrench

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$300,000	\$300,000	\$245,000	\$154,620		\$999,620	
Total For Project 429768.3		\$300,000	\$300,000	\$245,000	\$154,620		\$999,620	

429768.4 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$400,000	\$400,000	\$201,643	\$300,000	\$300,000	\$1,601,643	
Total For Project 429768.4		\$400,000	\$400,000	\$201,643	\$300,000	\$300,000	\$1,601,643	

429768.5 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D					\$300,000	\$300,000	
Total For Project 429768.5						\$300,000	\$300,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

430256.2 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Autumn Young

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$300,000					\$300,000	
Total For Project 430256.2		\$300,000					\$300,000	

430256.3 CONTINUING SERVICES CONTRACT TRANSPORTATION STATISTICS DATA

PM: Autumn Young

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$325,000	\$600,000	\$650,000	\$650,000	\$200,000	\$2,425,000	
Total For Project 430256.3		\$325,000	\$600,000	\$650,000	\$650,000	\$200,000	\$2,425,000	

430256.4 CONTINUING SERVICES CONTRACT TRANSPORTATION STATISTICS DATA

PM: Autumn Young

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D					\$500,000	\$500,000	
Total For Project 430256.4						\$500,000	\$500,000	

430257.2 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$300,000	\$300,000				\$600,000	
Total For Project 430257.2		\$300,000	\$300,000				\$600,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

430257.3 CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$300,000	\$300,000	\$650,000	\$600,000	\$200,000	\$2,050,000	
Total For Project 430257.3		\$300,000	\$300,000	\$650,000	\$600,000	\$200,000	\$2,050,000	

430257.4 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D					\$400,000	\$400,000	\$2,400,000
Total For Project 430257.4						\$400,000	\$400,000	\$2,400,000

431013.2 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$250,000	\$181,621				\$431,621	
Total For Project 431013.2		\$250,000	\$181,621				\$431,621	

431013.3 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D			\$400,000	\$250,000	\$250,000	\$900,000	
Total For Project 431013.3				\$400,000	\$250,000	\$250,000	\$900,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431040.2 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Samantha Powers

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$177,000	\$177,000				\$354,000	
Total For Project 431040.2		\$177,000	\$177,000				\$354,000	

431040.3 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Samantha Powers

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS			\$182,694	\$182,694	\$182,694	\$548,082	\$182,694
Total For Project 431040.3				\$182,694	\$182,694	\$182,694	\$548,082	\$182,694

431198.1 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH			\$5,000			\$5,000	
	DS			\$200,000	\$100,000	\$100,000	\$400,000	
Total For Project 431198.1				\$205,000	\$100,000	\$100,000	\$405,000	

431513.2 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

PM: Samantha Powers

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$155,000					\$155,000	
Total For Project 431513.2		\$155,000					\$155,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431513.3 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT PM: Samantha Powers

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D		\$125,000	\$125,000	\$125,000	\$100,000	\$475,000	
Total For Project 431513.3			\$125,000	\$125,000	\$125,000	\$100,000	\$475,000	

432676.3 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11 PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS				\$100,000	\$170,000	\$270,000	
Total For Project 432676.3					\$100,000	\$170,000	\$270,000	

432792.2 DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$200,000	\$200,000				\$400,000	
Total For Project 432792.2			\$200,000	\$200,000			\$400,000	

432792.3 DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CENTRALIZED PUBLIC INFORMATION

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$200,000	\$200,000				\$400,000	
Total For Project 432792.3			\$200,000	\$200,000			\$400,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

432792.4 DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CENTRALIZED PUBLIC INFORMATION

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$550,000	\$550,000				\$1,100,000	
Total For Project 432792.4		\$550,000	\$550,000				\$1,100,000	

433732.1 DISTRICTWIDE CONTINUE CEI CONSULTANT INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$100,000	\$100,000	\$100,000			\$300,000	
Total For Project 433732.1		\$100,000	\$100,000	\$100,000			\$300,000	

433732.2 TREASURE COAST OPERATIONS CONTINUING CEI INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$100,000	\$100,000				\$200,000	
Total For Project 433732.2		\$100,000	\$100,000				\$200,000	

433733.1 DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YEAR/ \$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH			\$15,000			\$15,000	
	DS				\$150,000	\$100,000	\$250,000	
Total For Project 433733.1				\$15,000	\$150,000	\$100,000	\$265,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433735.1 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH	\$15,000					\$15,000	
	DS	\$200,000	\$200,000	\$100,000	\$100,000		\$600,000	
Total For Project 433735.1		\$215,000	\$200,000	\$100,000	\$100,000		\$615,000	

433919.2 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED DISTRICT CONSTRUCTION OFFICE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DS	\$50,000	\$50,000	\$50,000			\$150,000	
Total For Project 433919.2		\$50,000	\$50,000	\$50,000			\$150,000	

433919.3 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	SA		\$50,000	\$50,000	\$50,000		\$150,000	
Total For Project 433919.3			\$50,000	\$50,000	\$50,000		\$150,000	

434475.1 DISTRICTWIDE R/W APPRAISAL SERVICES **PM:** Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS		\$101				\$101	
Total For Project 434475.1			\$101				\$101	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

434511.1 DISTRICTWIDE APPRAISAL SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** SURPLUS PROPERTIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DS	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	
Total For Project 434511.1		\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	

434524.1 DISTRICTWIDE GENERAL CONSULTANT TECHNICAL ASSISTANCE & COORDINATION

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** REGIONAL TRANSPORTATION MOBILITY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$200,000					\$200,000	
Total For Project 434524.1		\$200,000					\$200,000	

436183.2 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING

PM: Min-Tang Li

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH	\$5,000	\$5,000	\$5,000			\$15,000	
	DS	\$35,000	\$35,000	\$35,000			\$105,000	
P.E.	DIH	\$5,000	\$5,000	\$5,000			\$15,000	
	DS	\$35,000	\$35,000	\$35,000			\$105,000	
Total For Project 436183.2		\$80,000	\$80,000	\$80,000			\$240,000	

436183.3 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING

PM: Min-Tang Li

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH			\$5,000	\$5,000	\$5,000	\$15,000	\$80,000
	DS			\$35,000	\$35,000	\$35,000	\$105,000	
P.E.	DIH			\$5,000	\$5,000	\$5,000	\$15,000	\$125,000
	DS			\$35,000	\$35,000	\$35,000	\$105,000	
Total For Project 436183.3				\$80,000	\$80,000	\$80,000	\$240,000	\$205,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436198.1 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Capital Improvement/Operating	DIH	\$60,000		\$60,000	\$60,000	\$60,000	\$240,000	\$120,000
	DITS	\$2,482,000	\$2,549,000	\$2,618,000	\$2,689,000	\$2,689,000	\$13,027,000	
	DS	\$741,990	\$1,374,990	\$717,963	\$690,152	\$1,320,152	\$4,845,247	
	TOBD	\$2,076,010	\$2,076,010	\$2,103,037	\$2,130,848	\$2,130,848	\$10,516,753	
Total For Project 436198.1		\$5,360,000	\$6,000,000	\$5,499,000	\$5,570,000	\$6,200,000	\$28,629,000	\$120,000

436279.4 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH				\$5,000	\$5,000	\$10,000	\$507,500
	DS				\$300,000	\$300,000	\$600,000	
Total For Project 436279.4					\$305,000	\$305,000	\$610,000	\$507,500

436279.5 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH					\$5,000	\$5,000	\$812,500
	DS					\$300,000	\$300,000	
Total For Project 436279.5						\$305,000	\$305,000	\$812,500

437049.1 MODAL PRODUCTION SUPPORT

PM: Lisa Maack

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$250,000	\$250,000				\$500,000	
Total For Project 437049.1		\$250,000	\$250,000				\$500,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437049.2 MODAL PRODUCTION SUPPORT

PM: Lisa Maack

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS			\$250,000	\$250,000		\$500,000	
Total For Project 437049.2				\$250,000	\$250,000		\$500,000	

437083.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Birgit Olkuch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$275,000	\$300,000				\$575,000	
Total For Project 437083.1		\$275,000	\$300,000				\$575,000	

437083.2 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Birgit Olkuch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D			\$350,000	\$400,000	\$300,000	\$1,050,000	
Total For Project 437083.2				\$350,000	\$400,000	\$300,000	\$1,050,000	

437086.1 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$574,986	\$540,000	\$890,000	\$500,000	\$400,000	\$2,904,986	
PDE	DS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
Total For Project 437086.1		\$624,986	\$590,000	\$940,000	\$550,000	\$450,000	\$3,154,986	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437086.2 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D				\$400,000	\$600,000	\$1,000,000	\$900,000
PDE	DS				\$50,000	\$50,000	\$100,000	
Total For Project 437086.2					\$450,000	\$650,000	\$1,100,000	\$900,000

437095.1 DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES

PM: Jeremy Upchurch

Work Mix: PTO STUDIES

Extra Description:

FREIGHT STUDIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$250,000	\$51,621				\$301,621	
Total For Project 437095.1		\$250,000	\$51,621				\$301,621	

437095.2 DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES

PM: Jeremy Upchurch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D			\$400,000	\$200,000	\$300,000	\$900,000	
Total For Project 437095.2				\$400,000	\$200,000	\$300,000	\$900,000	

437101.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Lauren Rand

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$300,000	\$300,000	\$200,000			\$800,000	
Total For Project 437101.1		\$300,000	\$300,000	\$200,000			\$800,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437101.2 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Lauren Rand

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D				\$400,000	\$300,000	\$700,000	
Total For Project 437101.2					\$400,000	\$300,000	\$700,000	

437286.2 DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FOR ON-SYSTEM PROJECTS ONLY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DDR				\$30,000		\$30,000	
	DS		\$30,000	\$30,000			\$60,000	
Total For Project 437286.2			\$30,000	\$30,000	\$30,000		\$90,000	

437292.2 DISTRICTWIDE RIGHT OF WAY COST ESTIMATING

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ON-SYSTEM PROJECTS ONLY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	DDR				\$30,000		\$30,000	
	DS		\$30,000	\$30,000			\$60,000	
Total For Project 437292.2			\$30,000	\$30,000	\$30,000		\$90,000	

437845.1 MULTIMODAL MODELING SUPPORT

PM: Scott Seeburger

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$300,000	\$380,000				\$680,000	
Total For Project 437845.1		\$300,000	\$380,000				\$680,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437845.2 MULTIMODAL MODELING SUPPORT

PM: Scott Seeburger

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D			\$350,000	\$300,000	\$300,000	\$950,000	
Total For Project 437845.2				\$350,000	\$300,000	\$300,000	\$950,000	

437867.1 TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

PM: Larry Merritt

Work Mix: TRANSPORTATION PLANNING

Extra Description:

JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$50,000	\$50,000				\$100,000	
Total For Project 437867.1		\$50,000	\$50,000				\$100,000	

437867.2 TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

PM: Larry Merritt

Work Mix: TRANSPORTATION PLANNING

Extra Description:

JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D			\$50,000	\$50,000	\$50,000	\$150,000	
Total For Project 437867.2				\$50,000	\$50,000	\$50,000	\$150,000	

437891.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 437891.1		\$150,000					\$150,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437892.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 437892.1		\$150,000					\$150,000	

437892.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 437892.2		\$150,000					\$150,000	

437893.1 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 437893.1		\$150,000					\$150,000	

437893.2 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 437893.2		\$150,000					\$150,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437948.1 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH			\$7,000	\$7,000		\$14,000	
	DS			\$750,000	\$750,000		\$1,500,000	
Total For Project 437948.1				\$757,000	\$757,000		\$1,514,000	

437948.2 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH					\$7,000	\$7,000	\$757,000
	DS					\$750,000	\$750,000	
Total For Project 437948.2						\$757,000	\$757,000	\$757,000

437996.1 DISTRICTWIDE MOT CONTRACT PM: Ronald D. Arcalas

Work Mix: ROUTINE MAINTENANCE **Extra Description:** SUPPORT FOR GEOTECHNICAL & ASPHALT CORING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DIH	\$5,000					\$5,000	
	DS		\$200,000	\$400,000	\$200,000	\$200,000	\$1,000,000	
Total For Project 437996.1		\$5,000	\$200,000	\$400,000	\$200,000	\$200,000	\$1,005,000	

438273.1 AREAWIDE CORRIDOR PLANNING STUDIES/ PLANNING SUPPORT PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
Planning	D	\$220,000	\$300,000	\$100,000			\$620,000	
Total For Project 438273.1		\$220,000	\$300,000	\$100,000			\$620,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439219.1 DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$500	\$500	\$500	\$500	\$500	\$2,500	
Total For Project 439219.1		\$500	\$500	\$500	\$500	\$500	\$2,500	

439904.1 DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** ASSESSMENT OF CURRENT AND FUTURE TRAFFIC CONGESTION AND THE DEVELOPMENT OF FEASIBLE CONCEPTS OF ENGINEERING SOLUTIONS TO ALLEVIATE CONGESTION.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DS	\$350,000	\$350,000				\$700,000	
Total For Project 439904.1		\$350,000	\$350,000				\$700,000	

440010.1 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH				\$3,000	\$3,000	\$6,000	
	DS				\$700,000	\$700,000	\$1,400,000	
Total For Project 440010.1					\$703,000	\$703,000	\$1,406,000	

440297.1 DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DDR			\$200,000	\$200,000	\$200,000	\$600,000	
Total For Project 440297.1				\$200,000	\$200,000	\$200,000	\$600,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440298.1 DISTRICTWIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** OCS PROJECT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
CEI	DDR			\$750,000	\$750,000	\$750,000	\$2,250,000	
Total For Project 440298.1				\$750,000	\$750,000	\$750,000	\$2,250,000	

440453.1 D/W MINOR PROJECT DESIGN CONSULTANT **PM:** Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 440453.1			\$150,000				\$150,000	

440453.2 D/W MINOR PROJECT DESIGN CONSULTANT **PM:** Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 440453.2			\$150,000				\$150,000	

440453.3 D/W MINOR PROJECT DESIGN CONSULTANT **PM:** Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 440453.3			\$150,000				\$150,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440454.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 440454.1				\$150,000			\$150,000	

440454.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 440454.2				\$150,000			\$150,000	

440454.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 440454.3				\$150,000			\$150,000	

440455.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS				\$150,000		\$150,000	
Total For Project 440455.1					\$150,000		\$150,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS				\$150,000		\$150,000	
Total For Project 440455.2					\$150,000		\$150,000	

440455.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS				\$150,000		\$150,000	
Total For Project 440455.3					\$150,000		\$150,000	

440455.4 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS					\$150,000	\$150,000	
Total For Project 440455.4						\$150,000	\$150,000	

440455.5 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR					\$150,000	\$150,000	
Total For Project 440455.5						\$150,000	\$150,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.6 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DDR					\$150,000	\$150,000	
Total For Project 440455.6						\$150,000	\$150,000	

441273.1 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
PDE	DIH	\$25,000	\$25,000	\$25,000	\$25,000		\$100,000	
	DS	\$50,000	\$150,000	\$150,000	\$150,000		\$500,000	
Construction	DS	\$600,000		\$300,000	\$300,000		\$1,200,000	
CEI	DIH	\$25,000	\$25,000	\$25,000	\$25,000		\$100,000	
Total For Project 441273.1		\$700,000	\$200,000	\$500,000	\$500,000		\$1,900,000	

441863.1 DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DIH				\$5,000		\$5,000	
	DS				\$10,000		\$10,000	
Total For Project 441863.1						\$15,000	\$15,000	

441926.1 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS					\$150,000	\$150,000	
Total For Project 441926.1						\$150,000	\$150,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441926.2 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS					\$150,000	\$150,000	
Total For Project 441926.2						\$150,000	\$150,000	

441927.1 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: May Cheng

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS	\$200,000					\$200,000	
Total For Project 441927.1		\$200,000					\$200,000	

441927.2 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: May Cheng

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS			\$200,000			\$200,000	
Total For Project 441927.2				\$200,000			\$200,000	

441927.3 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: May Cheng

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS					\$200,000	\$200,000	
Total For Project 441927.3						\$200,000	\$200,000	

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441946.1 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 441946.1				\$150,000			\$150,000	

441946.2 CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 441946.2				\$150,000			\$150,000	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$47,244,205	\$45,285,265	\$21,854,340	\$22,188,477	\$22,330,049	\$158,902,336		\$9,355,694

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434479.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

CONTRACTS FOR APPRAISAL SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434479.1			\$101				\$101	

434515.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

D/W R/W CONTRACTS FOR APPRAISAL SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434515.1			\$101				\$101	

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434525.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW RW CONTRACTS FOR APPRAISAL SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434525.1			\$101				\$101	

434525.5 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	SA	\$101					\$101	
Total For Project 434525.5		\$101					\$101	

434525.6 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	Unfunded
RW Support	SA	\$101					\$101	
Total For Project 434525.6		\$101					\$101	

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$202	\$303				\$505		
District / State-Wide Total	\$182,312,078	\$184,588,210	\$171,213,310	\$178,305,265	\$164,158,423	\$880,577,286		\$32,360,962

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee