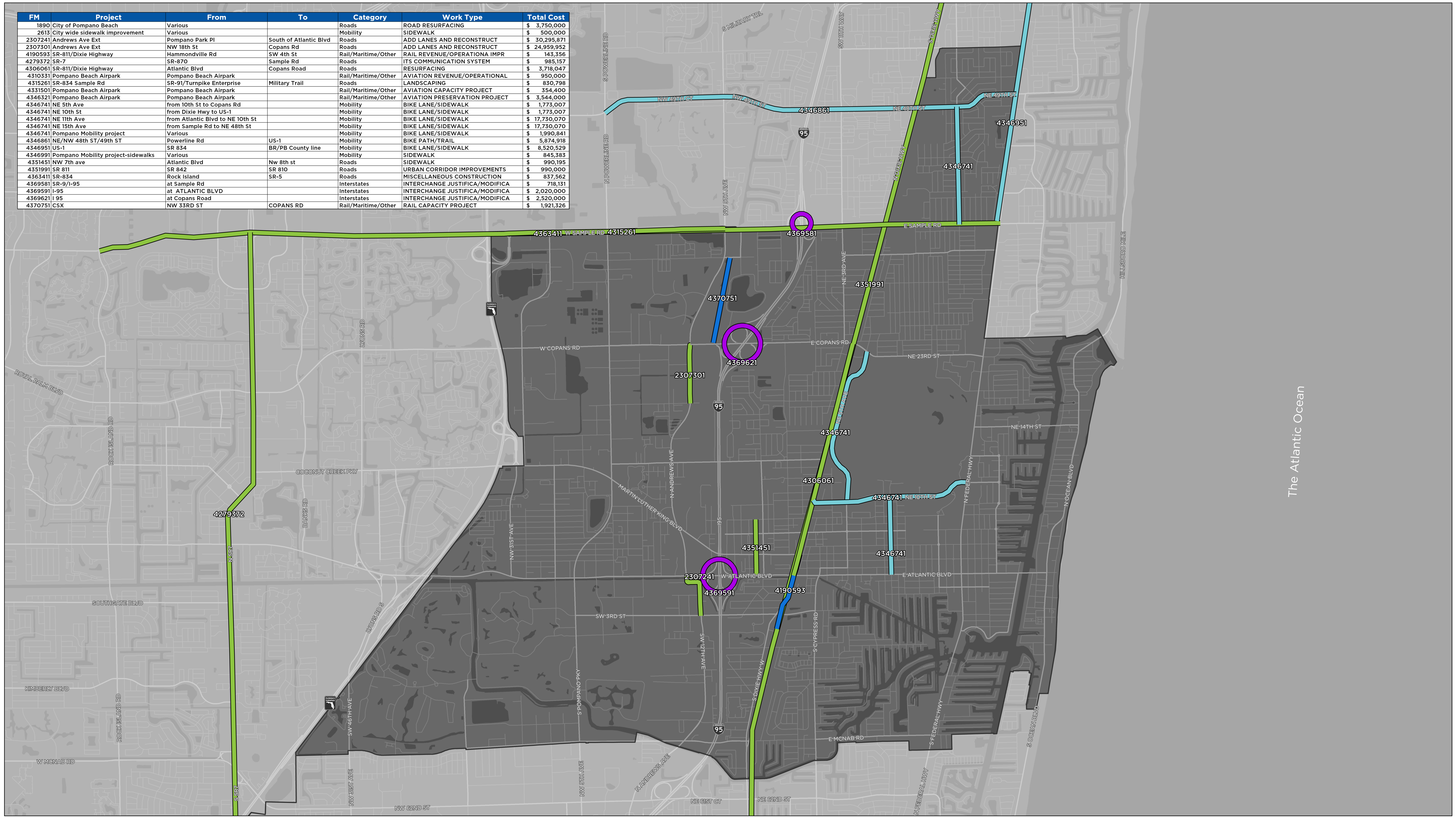


FM	Project	From	To	Category	Work Type	Total Cost
1890	City of Pompano Beach	Various		Roads	ROAD RESURFACING	\$ 3,750,000
2613	City wide sidewalk improvement	Various		Mobility	SIDEWALK	\$ 500,000
2307241	Andrews Ave Ext	Pompano Park Pl	South of Atlantic Blvd	Roads	ADD LANES AND RECONSTRUCT	\$ 30,295,871
2307301	Andrews Ave Ext	NW 18th St	Copans Rd	Roads	ADD LANES AND RECONSTRUCT	\$ 24,959,952
4190593	SR-811/Dixie Highway	Hammondville Rd	SW 4th St	Rail/Maritime/Other	RAIL REVENUE/OPERATIONAL IMPR	\$ 143,356
4279372	SR-7	SR-870	Sample Rd	Roads	ITS COMMUNICATION SYSTEM	\$ 985,157
4306061	SR-811/Dixie Highway	Atlantic Blvd	Copans Road	Roads	RESURFACING	\$ 3,718,047
4310331	Pompano Beach Airpark	Pompano Beach Airpark		Rail/Maritime/Other	AVIATION REVENUE/OPERATIONAL	\$ 950,000
4315261	SR-834 Sample Rd	SR-91/Turnpike Enterprise	Military Trail	Roads	LANDSCAPING	\$ 830,798
4331501	Pompano Beach Airpark	Pompano Beach Airpark		Rail/Maritime/Other	AVIATION CAPACITY PROJECT	\$ 354,400
4346321	Pompano Beach Airpark	Pompano Beach Airpark		Rail/Maritime/Other	AVIATION PRESERVATION PROJECT	\$ 3,544,000
4346741	NE 5th Ave	from 10th St to Copans Rd		Mobility	BIKE LANE/SIDEWALK	\$ 1,773,007
4346741	NE 10th St	from Dixie Hwy to US-1		Mobility	BIKE LANE/SIDEWALK	\$ 1,773,007
4346741	NE 11th Ave	from Atlantic Blvd to NE 10th St		Mobility	BIKE LANE/SIDEWALK	\$ 17,730,070
4346741	NE 15th Ave	from Sample Rd to NE 48th St		Mobility	BIKE LANE/SIDEWALK	\$ 17,730,070
4346741	Pompano Mobility project	Various		Mobility	BIKE LANE/SIDEWALK	\$ 1,990,841
4346981	NE/NW 48th ST/49th ST	Powerline Rd	US-1	Mobility	BIKE PATH/TRAIL	\$ 5,874,918
4346951	US-1	SR 834	BR/PB County line	Mobility	BIKE LANE/SIDEWALK	\$ 8,520,529
4346991	Pompano Mobility project-sidewalks	Various		Mobility	SIDEWALK	\$ 845,383
4351451	NW 7th ave	Atlantic Blvd	Nw 8th st	Roads	SIDEWALK	\$ 990,195
4351991	SR 811	SR 842	SR 810	Roads	URBAN CORRIDOR IMPROVEMENTS	\$ 990,000
4363411	SR-834	Rock Island	SR-5	Roads	MISCELLANEOUS CONSTRUCTION	\$ 837,562
4369581	SR-9/I-95	at Sample Rd		Interstates	INTERCHANGE JUSTIFICA/MODIFICA	\$ 718,131
4369591	I-95	at ATLANTIC BLVD		Interstates	INTERCHANGE JUSTIFICA/MODIFICA	\$ 2,020,000
4369621	I-95	at Copans Road		Interstates	INTERCHANGE JUSTIFICA/MODIFICA	\$ 2,520,000
4370751	CSX	NW 33RD ST	COPANS RD	Rail/Maritime/Other	RAIL CAPACITY PROJECT	\$ 1,921,326



# 2017 TIP Projects by Municipality

## City of Pompano Beach

Prepared By:  
  
 Broward Metropolitan Planning Organization  
[BrowardMPO.org](http://BrowardMPO.org)

**Legend**

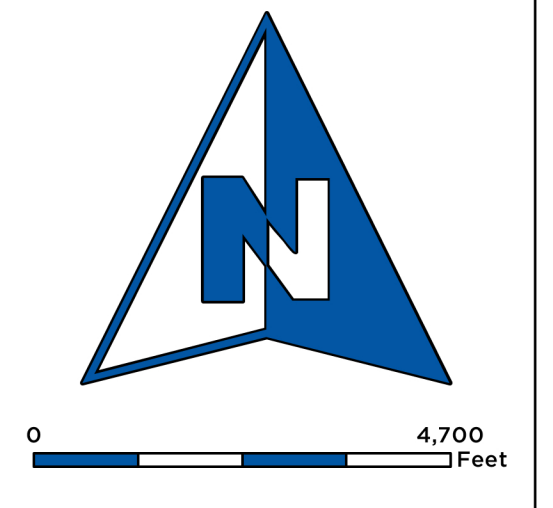
- Interstates
- Rail/Maritime/Other
- Mobility
- Roads
- City Limits

A project in the table may not be represented on the map due to the various locations of that project

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Source: Broward MPO  
 File Name: Municipal\_TIP\_Maps.mxd

Map Date: Dec 16, 2016  
 Image Date: N/A  
 Created by: C. Campobasso



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Section 4 - Commuter Rail

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF	0	0	0	0	18,364,677	<b>18,364,677</b>
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP	0	0	0	0	21,829,385	<b>21,829,385</b>
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE	0	0	0	0	21,226,691	<b>21,226,691</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,420,753</b>	<b>61,420,753</b>
<b>ACTA - ADVANCE CONSTRUCTION TALT</b>							
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	190,652	0	0	0	0	<b>190,652</b>
<b>Total</b>		<b>190,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,652</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
2307241	ANDREWS AVE EXT	0	0	426,127	0	0	<b>426,127</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>426,127</b>	<b>0</b>	<b>0</b>	<b>426,127</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4190593	SR-811/DIXIE HIGHWAY	16,720	16,970	17,225	17,480	0	<b>68,395</b>
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL	1,166,201	0	0	0	0	<b>1,166,201</b>
4306061	SR-811/DIXIE HIGHWAY	2,739,679	0	0	0	0	<b>2,739,679</b>
4310331	POMPANO AIRPARK	760,000	0	0	0	0	<b>760,000</b>
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB	200,000	0	15,245,714	0	0	<b>15,445,714</b>
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO	0	885,618	0	0	0	<b>885,618</b>
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF	0	0	1,443,184	826,071	0	<b>2,269,255</b>
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP	1,950,000	0	0	0	0	<b>1,950,000</b>
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE	1,173,748	0	0	0	0	<b>1,173,748</b>
<b>Total</b>		<b>8,006,348</b>	<b>902,588</b>	<b>16,706,123</b>	<b>843,551</b>	<b>0</b>	<b>26,458,610</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL	44,248	0	0	0	0	<b>44,248</b>
4306061	SR-811/DIXIE HIGHWAY	116,558	0	0	0	0	<b>116,558</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO	0	10,530	0	0	0	10,530
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF	50,000	0	108,000	0	0	158,000
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP	50,000	0	0	0	0	50,000
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE	50,000	0	0	0	0	50,000
<b>Total</b>		<b>310,806</b>	<b>10,530</b>	<b>108,000</b>	<b>0</b>	<b>0</b>	<b>429,336</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
4370751	SOUTH FLORIDA RAIL CORRIDOR CAPACITY	0	0	0	0	1,642,160	1,642,160
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,642,160</b>	<b>1,642,160</b>
<b>DPTO - STATE - PTO</b>							
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	17,720	0	0	17,720
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28	0	0	0	177,200	0	177,200
<b>Total</b>		<b>0</b>	<b>0</b>	<b>17,720</b>	<b>177,200</b>	<b>0</b>	<b>194,920</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL	94,535	0	0	0	0	94,535
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO	0	149,929	0	0	0	149,929
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF	1,470,000	0	0	0	0	1,470,000
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP	20,000	0	0	0	0	20,000
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE	1,296,252	0	0	0	0	1,296,252
<b>Total</b>		<b>2,880,787</b>	<b>149,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,030,716</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	318,960	0	0	318,960
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28	0	0	0	3,189,600	0	3,189,600
<b>Total</b>		<b>0</b>	<b>0</b>	<b>318,960</b>	<b>3,189,600</b>	<b>0</b>	<b>3,508,560</b>
<b>LF - LOCAL FUNDS</b>							
1890	POMPANO BEACH, CITY OF	590,000	0	0	0	0	590,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>LF - LOCAL FUNDS</b>							
2613	CITYWIDE SIDEWALK IMPROVEMENTS	100,000	0	0	0	0	100,000
4310331	POMPANO AIRPARK	190,000	0	0	0	0	190,000
4331501	POMPANO AIRPARK DESIGN RUNWAY 10-28	0	0	17,720	0	0	17,720
4346321	POMPANO BCH AIRPARK REHAB RUNWAY10-28	0	0	0	177,200	0	177,200
<b>Total</b>		<b>880,000</b>	<b>0</b>	<b>17,720</b>	<b>177,200</b>	<b>0</b>	<b>1,074,920</b>
<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>							
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	478,784	0	0	0	0	478,784
<b>Total</b>		<b>478,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>478,784</b>
<b>SA - STP, ANY AREA</b>							
2307241	ANDREWS AVE EXT	0	289,635	26,016	0	0	315,651
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH	0	0	164,224	0	0	164,224
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/	0	0	4,173,200	0	0	4,173,200
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB	0	0	275,456	0	0	275,456
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH	0	0	141,980	0	0	141,980
<b>Total</b>		<b>0</b>	<b>289,635</b>	<b>4,780,876</b>	<b>0</b>	<b>0</b>	<b>5,070,511</b>
<b>SU - STP, URBAN AREAS &gt; 200K</b>							
2307241	ANDREWS AVE EXT	1,655,262	1,362,003	460,856	0	0	3,478,121
2307301	ANDREWS AVE EXT	156,312	0	0	0	0	156,312
4346741	BROWARD MOBILITY PROJECT - POMPANO BEACH	207,500	15,000	1,604,117	0	0	1,826,617
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/	615,000	15,000	1,071,718	0	0	1,701,718
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB	60,000	0	5,410	0	0	65,410
4346991	BROWARD MOBILITY PROJECT - POMPANO BEACH	120,133	0	583,270	0	0	703,403
4351991	SR-811/DIXIE HWY. FROM SR-842/BROWARD BLVD.	0	230,000	760,000	0	0	990,000
<b>Total</b>		<b>2,814,207</b>	<b>1,622,003</b>	<b>4,485,371</b>	<b>0</b>	<b>0</b>	<b>8,921,581</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017	2018	2019	2020	2021	Total
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	65,378	0	0	0	0	65,378
<b>Total</b>		<b>65,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,378</b>
<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>							
4351451	NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET	250,381	0	0	0	0	250,381
<b>Total</b>		<b>250,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,381</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4370751	SOUTH FLORIDA RAIL CORRIDOR CAPACITY	65,686	213,480	0	0	0	279,166
<b>Total</b>		<b>65,686</b>	<b>213,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>279,166</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
<b>Federal</b>	3,320,618	1,911,638	10,011,334	3,189,600	61,420,753	<b>79,853,943</b>
<b>Local</b>	1,358,784	0	17,720	177,200	0	<b>1,553,704</b>
<b>State 100%</b>	11,263,627	1,276,527	16,831,843	1,020,751	1,642,160	<b>32,034,908</b>
<b>Total</b>	<b>15,943,029</b>	<b>3,188,165</b>	<b>26,860,897</b>	<b>4,387,551</b>	<b>63,062,913</b>	<b>113,442,555</b>

**Section 1 - Roadway and Bike/Ped**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FM# 1890 (TIP# 1890) POMPANO BEACH, CITY OF</b>							
<b>Type of Work:</b>						<b>*Non-SIS*</b>	
						<b>Lead Agency: Pompano Beach, City of</b>	
LOCAL ROAD RESURFACING							
CST	LF	590,000	0	0	0	0	<b>590,000</b>
<b>Total</b>		<b>590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>590,000</b>
<i>Prior Years Cost</i>		<i>3,160,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,750,000</i>
<b>FM# 2307241 (TIP# ) ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD</b>							
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
<b>Project Type: State Managed</b>						<b>Lead Agency: FDOT</b>	
POMPANO PARKWAY TO S OF ATLANTIC BLVD ADD 2L RECONSTRUCT 2L (4LD)							
ROW	SU	1,655,262	1,362,003	460,856	0	0	<b>3,478,121</b>
ROW	SA	0	289,635	26,016	0	0	<b>315,651</b>
ROW	CM	0	0	426,127	0	0	<b>426,127</b>
<b>Total</b>		<b>1,655,262</b>	<b>1,651,638</b>	<b>912,999</b>	<b>0</b>	<b>0</b>	<b>4,219,899</b>
<i>Prior Years Cost</i>		<i>27,140,078</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>31,359,977</i>
<b>FM# 2307301 (TIP# ) ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD</b>							
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>						<b>*Non-SIS*</b>	<b>*RSP*</b>
<b>Project Type: State Managed</b>						<b>Lead Agency: FDOT</b>	
NW 18 STREET TO COPANS ROAD ADD 2L, RECONSTRUCT 2L (4LD)							
ROW	SU	156,312	0	0	0	0	<b>156,312</b>
<b>Total</b>		<b>156,312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,312</b>
<i>Prior Years Cost</i>		<i>25,232,287</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,388,599</i>
<b>FM# 2613 (TIP# ) CITYWIDE SIDEWALK IMPROVEMENTS</b>							
<b>Type of Work:</b>						<b>*Non-SIS*</b>	
						<b>Lead Agency: Pompano Beach, City of</b>	
CST	LF	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>		<i>400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Broward MPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FM# 4190593 (TIP# ) SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET</b>							<b>*Non-SIS*</b>
<b>Type of Work: RAIL REVENUE/OPERATIONA IMPR</b>					<b>Lead Agency: FDOT</b>		
<b>Project Type: State Managed</b>							
FROM HAMMONDVILLE ROAD TO SW 4TH STREET							
RRU	DDR	16,720	16,970	17,225	17,480	0	68,395
<b>Total</b>		<b>16,720</b>	<b>16,970</b>	<b>17,225</b>	<b>17,480</b>	<b>0</b>	<b>68,395</b>
<i>Prior Years Cost</i>		<i>77,554</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>145,949</i>
<b>FM# 4279372 (TIP# ) SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD</b>							<b>*Non-SIS*</b>
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>					<b>Length: 6.071</b>		
<b>Project Type: State Managed</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
GOES WITH 427937-1 2014 MPO PRIORITY #6 FIBER OPTIC INTERCONNECT							
CST	DS	94,535	0	0	0	0	94,535
CST	DIH	44,248	0	0	0	0	44,248
CST	DDR	1,166,201	0	0	0	0	1,166,201
<b>Total</b>		<b>1,304,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,304,984</b>
<i>Prior Years Cost</i>		<i>48,382</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,353,366</i>
<b>FM# 4306061 (TIP# ) SR-811/DIXIE HIGHWAY FROM SW 2 STREET TO COPANS ROAD</b>							<b>*Non-SIS*</b>
<b>Type of Work: RESURFACING</b>					<b>Lead Agency: FDOT</b>		
<b>Project Type: State Managed</b>							
CST	DIH	116,558	0	0	0	0	116,558
CST	DDR	2,739,679	0	0	0	0	2,739,679
<b>Total</b>		<b>2,856,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,856,237</b>
<i>Prior Years Cost</i>		<i>858,684</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,714,921</i>
<b>FM# 4346741 (TIP# ) BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES</b>							<b>*Non-SIS*</b>
<b>Type of Work: BIKE LANE/SIDEWALK</b>					<b>Length: 2.793 MI</b>		
<b>Project Type: State Managed</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
PE	SU	197,500	0	0	0	0	197,500
ENV	SU	10,000	0	0	0	0	10,000
RRU	SU	0	15,000	50,000	0	0	65,000
CST	SU	0	0	1,554,117	0	0	1,554,117
CST	SA	0	0	164,224	0	0	164,224
<b>Total</b>		<b>207,500</b>	<b>15,000</b>	<b>1,768,341</b>	<b>0</b>	<b>0</b>	<b>1,990,841</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,990,841</i>

Broward MPO Transportation Improvement Program - FY 2017 - 2021

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FM# 4346861 (TIP# ) NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH</b>					Length: .927 MI	*Non-SIS*	
<b>Type of Work: BIKE PATH/TRAIL</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
2013 MPO PRIORITY #7 48TH STREET/49TH STREET FROM POWERLINE ROAD TO SR-5/US-1 SW 3RD AVENUE FROM SR-869/SW 10TH STREET TO SR-810/HILLSBORO BLVD.							
PE	SU	605,000	0	0	0	0	605,000
ENV	SU	10,000	0	0	0	0	10,000
RRU	SU	0	15,000	50,000	0	0	65,000
CST	SU	0	0	1,021,718	0	0	1,021,718
CST	SA	0	0	4,173,200	0	0	4,173,200
<b>Total</b>		<b>615,000</b>	<b>15,000</b>	<b>5,244,918</b>	<b>0</b>	<b>0</b>	<b>5,874,918</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							5,874,918
<b>FM# 4346951 (TIP# ) SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE</b>					Length: 3.536 MI	*Non-SIS*	
<b>Type of Work: BIKE LANE/SIDEWALK</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
2013 MPO PRIORITY #7							
PE	DDR	200,000	0	0	0	0	200,000
PE	SU	50,000	0	0	0	0	50,000
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	0	5,410	0	0	5,410
CST	SA	0	0	275,456	0	0	275,456
CST	DDR	0	0	15,245,714	0	0	15,245,714
<b>Total</b>		<b>260,000</b>	<b>0</b>	<b>15,526,580</b>	<b>0</b>	<b>0</b>	<b>15,786,580</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							15,786,580
<b>FM# 4346991 (TIP# ) BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS</b>					Length: .000	*Non-SIS*	
<b>Type of Work: SIDEWALK</b>					Lead Agency: MANAGED BY FDOT		
<b>Project Type: State Managed</b>							
2013 MPO PRIORITY #7 SE 2 ST FROM SE 11 AVE TO SR-5/US-1 & NE 4 ST FROM NE 14 AVE TO SR-5/US-1							
PE	SU	110,133	0	0	0	0	110,133
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	0	583,270	0	0	583,270
CST	SA	0	0	141,980	0	0	141,980
<b>Total</b>		<b>120,133</b>	<b>0</b>	<b>725,250</b>	<b>0</b>	<b>0</b>	<b>845,383</b>
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							845,383

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FM# 4351451 (TIP# ) NW 7TH AVE. ATLANTIC BLVD. TO NW 8TH STREET</b>					Length: .000	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
CST	TALT	65,378	0	0	0	0	65,378
CST	LFP	478,784	0	0	0	0	478,784
CST	TALU	250,381	0	0	0	0	250,381
CST	ACTA	190,652	0	0	0	0	190,652
<b>Total</b>		<b>985,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>985,195</b>
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>990,195</i>
<b>FM# 4351991 (TIP# ) SR-811/DIXIE HWY. FROM SR-842/BROWARD BLVD. TO SR-810/HILLSBORO BLVD.</b>					Length: 14.844 MI	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: BROWARD MPO		
Project Type: State Managed							
PE	SU	0	230,000	760,000	0	0	990,000
<b>Total</b>		<b>0</b>	<b>230,000</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>990,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>990,000</i>
<b>FM# 4363411 (TIP# ) SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1</b>					Length: 7.806	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: MANAGED BY FDOT		
Project Type: State Managed							
BUS SIGNALS/QUEUE JUMPER							
RRU	DS	0	27,000	0	0	0	27,000
CST	DS	0	122,929	0	0	0	122,929
CST	DIH	0	10,530	0	0	0	10,530
CST	DDR	0	885,618	0	0	0	885,618
<b>Total</b>		<b>0</b>	<b>1,046,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,046,077</b>
<i>Prior Years Cost</i>		<i>160,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,206,077</i>

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FM# 4369581 (TIP# ) SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANCE</b>					<b>Length: 3.378</b>	<b>*SIS*</b>	
<b>Type of Work: INTERCHANGE JUSTIFICA/MODIFICA</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
<b>Project Type: State Managed</b>					<b>LRTP#: Pg. 43</b>		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. SEE SEG COMMENTS FOR MORE DESCRIPTION							
PE	DIH	50,000	0	0	0	0	<b>50,000</b>
PE	DS	1,450,000	0	0	0	0	<b>1,450,000</b>
ENV	DS	20,000	0	0	0	0	<b>20,000</b>
ROW	DIH	0	0	108,000	0	0	<b>108,000</b>
ROW	DDR	0	0	1,443,184	826,071	0	<b>2,269,255</b>
RRU	ACNP	0	0	0	0	570,000	<b>570,000</b>
CST	ACNP	0	0	0	0	17,794,677	<b>17,794,677</b>
<b>Total</b>		<b>1,520,000</b>	<b>0</b>	<b>1,551,184</b>	<b>826,071</b>	<b>18,364,677</b>	<b>22,261,932</b>

Prior Years Cost

Future Years Cost

Total Project Cost

22,261,932

<b>FM# 4369591 (TIP# ) I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP</b>					<b>Length: 3.183</b>	<b>*SIS*</b>	
<b>Type of Work: INTERCHANGE JUSTIFICA/MODIFICA</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
<b>Project Type: State Managed</b>					<b>LRTP#: Pg. 43</b>		
INTERCHANGE MODIFICATIONS: REALIGN AND COMBINE TWO EXISTING NB ENTRANCE RAMPS INTO A SINGLE ROADWAY PHYSICALLY SEPARATED FROM THE MAINLINE TO PROVIDE A SINGLE MERGE AREA. REALIGN AND COMBINE TWO EXISTING SB EXIT RAMPS INTO A SEPARATE ROADWAY TO PROVIDE A SINGLE DIVERGE AREA. WIDEN I-95 NB							
PE	DIH	50,000	0	0	0	0	<b>50,000</b>
PE	DDR	1,950,000	0	0	0	0	<b>1,950,000</b>
ENV	DS	20,000	0	0	0	0	<b>20,000</b>
RRU	ACNP	0	0	0	0	762,000	<b>762,000</b>
CST	ACNP	0	0	0	0	21,067,385	<b>21,067,385</b>
<b>Total</b>		<b>2,020,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,829,385</b>	<b>23,849,385</b>

Prior Years Cost

Future Years Cost

Total Project Cost

23,849,385

Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FM# 4369621 (TIP# ) I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RAMP</b>					Length: 4.436	*SIS*	
<b>Type of Work: INTERCHANGE JUSTIFICA/MODIFICA</b>					<b>Lead Agency: MANAGED BY FDOT</b>		
<b>Project Type: State Managed</b>					<b>LRTP#: Pg. 43</b>		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY							
PE	DIH	50,000	0	0	0	0	<b>50,000</b>
PE	DDR	1,173,748	0	0	0	0	<b>1,173,748</b>
PE	DS	1,276,252	0	0	0	0	<b>1,276,252</b>
ENV	DS	20,000	0	0	0	0	<b>20,000</b>
RRU	ACNP	0	0	0	0	924,000	<b>924,000</b>
CST	ACNP	0	0	0	0	20,302,691	<b>20,302,691</b>
<b>Total</b>		<b>2,520,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,226,691</b>	<b>23,746,691</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>23,746,691</i>

**Section 3 - Aviation**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FM# 4310331 (TIP# ) POMPANO AIRPARK</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					<b>Lead Agency: FDOT</b>		
<b>Project Type: State Managed</b>					<b>LRTP#: Pg. 43</b>		
RENOVATE ADMIN. BUILDING							
CAP	DDR	760,000	0	0	0	0	<b>760,000</b>
CAP	LF	190,000	0	0	0	0	<b>190,000</b>
<b>Total</b>		<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>950,000</i>
<b>FM# 4331501 (TIP# ) POMPANO AIRPARK DESIGN RUNWAY 10-28 REHAB AND EXPANSION</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					<b>Length: .000</b>		
<b>Project Type: State Managed</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: Pg. 43</b>		
CAP	DPTO	0	0	17,720	0	0	<b>17,720</b>
CAP	LF	0	0	17,720	0	0	<b>17,720</b>
CAP	FAA	0	0	318,960	0	0	<b>318,960</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>354,400</b>	<b>0</b>	<b>0</b>	<b>354,400</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>354,400</i>
<b>FM# 4346321 (TIP# ) POMPANO BCH AIRPARK REHAB RUNWAY10-28 AND CONST 10-28 EXTENSION</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION PRESERVATION PROJECT</b>					<b>Length: .000</b>		
<b>Project Type: State Managed</b>					<b>Lead Agency: Responsible Agency Not Available</b>		
<b>REHABILITATE RUNWAY 10-28 &amp; CONSTRUCT EXTENSION RUNWAY 10-28 EXTENSION</b>					<b>LRTP#: Pg. 43</b>		
CAP	DPTO	0	0	0	177,200	0	<b>177,200</b>
CAP	LF	0	0	0	177,200	0	<b>177,200</b>
CAP	FAA	0	0	0	3,189,600	0	<b>3,189,600</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,544,000</b>	<b>0</b>	<b>3,544,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,544,000</i>



**Section 4 - Commuter Rail**

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Phase	Fund Source	2017	2018	2019	2020	2021	Total
<b>FM# 4370751 (TIP# ) SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO BEACH</b>					Length: .000	*SIS*	
<b>Type of Work: RAIL CAPACITY PROJECT</b>					Lead Agency: Rail		
<b>Project Type: State Managed</b>					LRTP#: Pg. 43		
CONSTRUCT NEW SIDING ON THE WEST SIDE OF SFRC BETWEEN NW 33RD ST. AND COPANS RD.							
CAP	TRIP	65,686	213,480	0	0	0	<b>279,166</b>
CAP	DIS	0	0	0	0	1,642,160	<b>1,642,160</b>
	<b>Total</b>	<b>65,686</b>	<b>213,480</b>	<b>0</b>	<b>0</b>	<b>1,642,160</b>	<b>1,921,326</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,921,326</i>