

**Broward Metropolitan Planning Organization**

**Transportation Improvement Program**

**FY 2010/11 – FY 2014/15**

July 8, 2010



BROWARD METROPOLITAN PLANNING ORGANIZATION

# Transportation Improvement Program

**FY 2010/11 - FY 14/15**

This Transportation Improvement Program has been developed consistent with federal and state requirements. State and federally funded projects were approved by the Broward MPO on July 8, 2010.

A handwritten signature in blue ink, appearing to read 'D. Stermer', is written over a horizontal line. To the right of the signature, the name 'STERMER' is printed in blue capital letters.

Commissioner Daniel J. Stermer

MPO Chairperson

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## How to Read the TIP Project Listings

Below is a sample TIP printout. The top heading indicates the general outline of information provided by this listing. The sections below the heading are sample data which are numbered and explained.

ROADWAY, BICYCLE, and PEDESTRIAN Projects BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM 5-Year Listing of Federal, State, County and Local Roadway													
① TIP#/LRTP# ② FM#	PROJECT NAME ④ MPO DISTRICT	⑤ DESCRIPTION OR LIMITS, AND TYPE OF WORK ⑥	⑦ LENGTH	TOTAL COST (\$000)	FUND SRC⑧	PHASE⑨	PRIOR⑩	10-11	11-12	12-13	13-14	14-15	COMMENTS
1428/ 09R12 2279212	ATLANTIC BLVD MPO District 2	W OF US 1 TO SR A1A RESURFACING	.77	\$1466	ACSA DIH	CST CST			\$1335 \$131				CITY OF POMPANO BEACH

1. TIP # is a one to four digit Project Identification Number. These are numeric codes assigned by the MPO to track the projects.
2. LRTP# is a project identification number assigned by the MPO to identify Long Range Transportation Plan (LRTP) projects by type of improvement. The first two digits is the year the LRTP was published. The third letter reflects the type of improvement – T=Transit projects, M=Mobility Hubs, G=Greenway projects, P=Pedestrian projects, B=Bicycle projects, R=Roadway projects, I=ITS projects, and F=Freight/Seaport/Airport projects. The remaining digits reflect the Project ID # assigned to the project in the LRTP.
3. FM # is the Work Program Financial Management number assigned by Florida Department of Transportation.
4. MPO District is the number of the MPO district.
5. Description or Limits describes the type of project or the beginning and ending locations of a project.
6. Type of Work is a brief description of the action or work being performed.
7. Length is the length of the work area in miles, not available for all projects.
8. Fund Source describes the funding source for Federal, State, or Local funds. See Funding Legend.
9. Phase is the primary phase of the project; e.g., Preliminary Engineering, Construction, or Utilities. See Explanation of Abbreviations.
10. Prior is the previous funding year.

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## EXECUTIVE SUMMARY

### Introduction

The Transportation Improvement Program (TIP) is authorized through the federal Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) legislation and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4)(c) and (4)(d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a staged multiyear, intermodal program of transportation projects which is consistent with the Broward Metropolitan Long-Range Transportation Plan (LRTP) [23 C.F.R. 450.104]. It contains countywide transportation-related projects proposed for initiation in the next five years. The TIP is adopted by the Broward Metropolitan Planning Organization (MPO) and covers the state fiscal years (FY) 2010/11 to 2014/15 (that is, July 1, 2010 - June 30, 2015). The state and federally funded projects listed within are included in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- transit bus capital improvements and operating expenses, including transportation disadvantaged programs and services;
- construction of sidewalks, bike lanes, greenways, and multipurpose paths;
- landscaping and enhancements;
- road and bridge construction including right-of-way acquisitions;
- maintenance such as rehabilitation and resurfacing;
- road drainage;
- traffic signalization;
- airport and seaport improvements;
- regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C.; and regionally significant transportation projects, per Title 40, Code of Federal Regulations, Part 93 (not funded with federal funds).

Included for informational purposes at the end of this document in Section 9, are lists of unfunded priority projects covering the different modes of transportation. These lists contain projects that are to be included in the TIP as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: Florida Department of Transportation; South Florida Regional Transportation Authority; Southeast Florida Transportation Council; the municipalities within Broward County; and the Broward County Urban Planning and Redevelopment, Aviation, Port Everglades, Public Works, Transportation, and Human Services Departments.

This document is divided into eleven sections:

- SECTION 1** 5-YEAR LISTING OF FEDERAL, STATE, COUNTY AND LOCAL ROADWAYS, BIKEWAY/PEDESTRIAN, AND TRANSPORTATION SYSTEMS MANAGEMENT PROJECTS
- SECTION 2** MASS TRANSIT
- SECTION 3** AVIATION
- SECTION 4** COMMUTER RAIL
- SECTION 5** PORT EVERGLADES
- SECTION 6** TRANSPORTATION DISADVANTAGED
- SECTION 7** SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES
- SECTION 8** INTERMODAL AND MULTIMODAL PROJECTS
- SECTION 9** UNFUNDED PRIORITY PROJECTS
- SECTION 10** PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION
- SECTION 11** APPENDIX

All roadway projects are listed in alphabetical order. The improvements proposed and listed in this document are subject to change by the implementing agencies. When these agencies submit proposed changes, the MPO considers approval of these revisions. Some cost figures are estimates and may be subject to change.

**Financial Plan**

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2010/11-2014/15 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operator who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.324(a) and Subsection 339.175(7), F.S.] The MPO also coordinates with Broward County modal agencies and municipalities in order to provide listings of locally funded projects. A comprehensive Summary of Funds is located on pages 21 and 22.

### **Project Selection**

Projects in the TIP are selected for implementation from the LRTP, in accordance with Title 23 of the United States Code (USC), section 134, as amended by SAFETEA-LU legislation, and Title 23 of the Code of Federal Regulations, Section 450.332. As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area. Projects within this area that are on the National Highway System, the Bridge Program, and Interstate Maintenance Program are selected for implementation from the approved TIP by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant and those that are part of or connected with the State's Strategic Intermodal System (SIS).

### **Consistency with other Plans**

The TIP is consistent with the Year 2035 Long Range Transportation Plan (LRTP). In addition, the TIP is consistent, to the maximum extent feasible, with the Seaport Master Plan, the Aviation Master Plan, the Broward County Comprehensive Plan, and local government comprehensive plans. This consistency is achieved through the Unfunded Multimodal Surface Transportation Priorities list that is updated annually by the Broward MPO. Projects included in this list are derived from the LRTP, the Congestion Management System (CMS), the Southeast Florida Transportation Council, and input from local governments and implementing agencies. In this way, it is the MPO board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

### **Project Priorities**

Projects selected for inclusion in the TIP are consistent with federal requirements and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Unfunded Multimodal Surface Transportation Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant. This process has two steps. First, an initial screening is performed to establish how well each project addresses the MPO's stated policies and objectives and attends to federal and state goals. Second, projects are weighted by mode in order to address current MPO objectives of multimodalism. As new projects are introduced, they are ranked and added to the previous year's multimodal priority list.

### **Implemented Projects**

The MPO publishes an annual listing of projects, produced by FDOT, for which federal funds have been obligated in the preceding year. This Federal Obligations Report, also known as the Annual Obligations List, is located on the internet at [http://www.broward.org/transportationplanning/tip\\_aol.pdf](http://www.broward.org/transportationplanning/tip_aol.pdf).

## Major Projects

Major projects are projects of significant size and scope. Listed below are major projects from last year's TIP that were implemented or are underway. Identified also are any significant delays or advances in the planned implementation of major projects and finally, new projects of major impact. Of the projects listed below, there may be particular interest in those that are associated with the American Recovery and Reinvestment Act of 2009 (ARRA) and the I-595 Public Private Partnership (P3).

ARRA-funded Projects. Early in 2009, Congress approved the American Recovery and Reinvestment Act of 2009 to address national economic challenges. Through this Act, the Broward MPO selected local transportation projects that were "shovel-ready" and would thereby create employment opportunities promptly. The roadway expansion and construction of a low-level bridge on Dixie Highway in Deerfield Beach (FM No. 230656-1), already programmed in the TIP, fulfilled the intent of the federal government's effort and was thereby advanced. There are two other projects of significant magnitude funded through federal economic stimulus in Broward County. First, over \$35 million in transit capital will implement technology improvements related to fixed route and paratransit, and provide countywide bus stop/shelter infrastructure enhancements. It will also increase the capacity and provide improvements to the transit facility and yard. Finally, ARRA funds will be used for advancing and expanding the scope for implementation of All Electronic Tolling (AET) along the Turnpike Mainline in southern Broward and northern Miami-Dade Counties. Smaller projects include countywide bus shelters, several Transportation Enhancement projects, and transit capital projects for the South Florida Regional Transportation Authority (SFRTA) that also have been advanced in or added to the TIP through the ARRA.

I-595 Improvements. A public/private partnership (P3) approach is being used by the FDOT to implement the I-595 projects identified in the Cost Feasible Plan of the Broward MPO's 2035 Long Range Transportation Plan. Subsection 334.30(9), *Florida Statutes*, allows FDOT to enter into P3 agreements that include extended terms providing annual payments for performance based on the availability of service, the facility being open to traffic, or the level of traffic using the facility.

A private concessionaire is designing, building, financing, operating and maintaining I-595 over a 35-year period, with implementation of the improvements beginning in 2009. It is estimated that the project will be completed in five years. The concessionaire will be paid an annual availability payment every year after construction is completed until the end of the concession term. The reversible express lanes component on I-595 will be operated as managed lanes with variable tolls. FDOT will retain the toll revenue and will control the toll rates.

The I-595 Corridor Development P3 Project spreadsheet in the Appendix, Section 11, provides additional information on phasing, cost, type of funding and timing of payments to the concessionaire through Year 2044. It also includes projects for right of way acquisition, utilities, geotechnical services, bus rapid transit and toll collection components outside the scope of the concessionaire agreement. While improvements to I-595 were planned and designed prior to the federal economic stimulus funds provided through the ARRA, this project is instrumental in assisting with economic recovery in Broward County.



Climate Change and Air Quality. The Climate Change Task Force (CCTF) was created through Resolution 2008-442 that was approved by the Broward County Board of County Commissioners (Board) in June 2008. The Task Force members were appointed by the Board. The CCTF mission is to develop a countywide climate change program to mitigate the causes, and adapt to the consequences, of climate change. As a member of the CCTF, the Broward MPO actively supports the missions of the task force.

Recognizing that addressing climate change is a regional effort, in October 2009, the counties of Broward, Miami-Dade, Monroe and Palm Beach gathered to formally discuss the climate challenges facing southeastern Florida. At the conclusion of this Southeast Regional Climate Leadership Summit, the four counties committed to work together in partnership to address climate change concerns. The Broward MPO is coordinating with other regional partners to address climate change proactively. A key part of the effort at this time is looking to state and federal legislative actions regarding new approaches and funding that will alleviate air quality concerns. Implementation will follow, and the MPO anticipates that in the coming years, there will be added focus on projects that address climate change and air quality.

**Completed and Underway Projects:**

- FM No. 424141-1: Griffin Road, SW 172 Avenue to SW 188 Avenue – Add 2L (4LD) is completed.
- FM No. 230656-1: [ARRA] Dixie Highway from Hillsboro Boulevard (SR 810) to Broward/Palm Beach Line is underway.
- FM No. 417547-1: [ARRA] Florida’s Turnpike from SR 836 to Turnpike Mainline – HEFT, All Electronic Tolling (AET) Phase 3 is underway.
- FM No. 414561-1: I-75 at Miramar Pkwy- Minor Interchange Improvements – CST is underway.
- FM No. 420809-3: I-595 Reconstruction/Public Private Partnership (P3) – East of I-75 to west of I-95 – Add 3 reversible lanes in median (6LD + 3 Reversible), interchange improvements at turnpike mainline, reconstruction, resurfacing, widening, and operational improvements such as braided ramps and auxiliary lanes is underway.

**Delayed Projects:**

- FM No. 406095-1: FTPK, HEFT to N of Johnson St, Add 2L (8LD) – CST delayed from FY 2010/11 to FY 2016/17.
- FM No. 406095-4: FTPK, N of Johnson St to Griffin Rd, Add 2L (8LD) – CST delayed from FY 2011/12 to FY 2016/17.
- FM No. 406099-1: FTPK at Hollywood Blvd, Major Interchange Modification – CST delayed from FY 2010/11 to FY 2017/18.
- FM No. 406150-1: FTPK, Atlantic Blvd to Sawgrass Expy, Add 2L (8LD)- CST delayed from FY 2011/12 to FY 2017/18.
- FM No. 406103-1: FTPK at Sunrise Blvd, Interchange Modification – CST delayed from FY 2012/13 to FY 2018/19.

**Advanced Projects:**

- FM No. 403984-1: Eller Dr/ICTF Overpass – CST advanced from FY 2012/13 to FY 2011/12.

**New Projects:**

- FM No. 415462-2: All Electronic Tolling – Phase IV on Turnpike Mainline
- FM No. 422493-2: BCT STP Transfer for TDP Service Expansion
- FM No. 422493-3: BCT STP Transfer for TDP Service Expansion
- FM No. 422493-4: BCT STP Transfer for TDP Service Expansion
- FM No. 427987-1: BCT Transit Intermodal Center

**Public Involvement and Inter-agency Consultation**

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 *Code of Federal Regulations* 450.316(b)(1) & 450.324(c) and Section 339.175(7), *Florida Statutes*. As part of its ongoing public involvement process, in June 2009, the Broward MPO requested input from local governments regarding priorities for highway and enhancement projects. On December 11, 2009, the MPO reviewed and conducted a public hearing on FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2010/11-2014/15. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Community Involvement Roundtable (CIR) and the Technical Coordinating Committee (TCC) also reviewed the Tentative Work Program. On July 8, 2010, the MPO held a televised public hearing just prior to its adoption of the final draft Transportation Improvement Program.

Whenever necessary, public hearings and workshops are held specific to individual projects as part of the Project Development & Environmental (PD&E) study process. In early 2010, MPO staff members completed their coordination with the New Jersey Institute of Technology to finalize conversion of the TELUS software being utilized for TIP development into a web-based TELUS. This new format will enhance opportunities for public input during the TIP development process. This conversion will create a format of this year's TIP that is more useful and accessible to the public.

Public education and involvement are addressed continuously with active outreach to people who are traditionally underrepresented and underserved in Broward's communities. Staff has incorporated the concepts of Environmental Justice and Title VI of the Civil Rights Act of 1964 into the public participation process. The MPO's Public Involvement Plan is implemented by the MPO staff's Public Education Coordinator. The Coordinator oversees proactive community outreach, promotes an active CIR, expands media relations, coordinates regional public involvement with the other MPOs in the region, maintains an informative website, and assesses our public involvement techniques through research such as surveys of public opinion. Examples of public outreach events are listed in Section 10, Public Involvement.

### **Certification**

The FHWA and FTA fully certified the Broward MPO's and the Miami Urbanized Area's planning processes on August 24, 2007. The next federal certification review will occur in 2011. The state certification process is conducted annually.

### **Congestion Management Process (CMP)**

The Broward MPO has developed a comprehensive Congestion Management Process (CMP). The CMP involves state, county, and local agencies working together to systematically find solutions to congestion problems on major thoroughfares, with emphasis on low-cost alternatives to road construction wherever possible. The CMP is a continuous method of identifying and evaluating transportation improvement strategies, including both operations and capital projects. The MPO and partner agencies utilize the CMP to achieve regional objectives through the planning and coordination of major capital investment projects including freight and goods movement and intermodal programs. Individual corridor studies supplement the basic CMP methodology. The results of the CMP are taken into consideration in the TIP development process during the annual preparation of the MPO's list of priority projects. Because consistency with the CMP is one of the criteria used to evaluate and rank highway and traffic management projects, meeting the CMP criteria can have a substantial impact on where a project ranks on the list of priority projects.

### **Transportation Disadvantaged (TD)**

Services for people who are transportation disadvantaged, located in Section 6 of this TIP, are developed pursuant to Subsection 427.015(1), Florida Statutes, and Rule 41-2 of the Florida Administrative Code. In Broward County, over one hundred million dollars will be spent on capital and operating expenses over the next 5 years to provide these services. Through federal, state and Broward County government funding, people who qualify for either the Florida transportation disadvantaged program or the federal Americans with Disabilities Act (ADA) are eligible to receive specialized transportation services.

### **Amendments**

Amendments are incorporated into the Transportation Improvement Program (TIP) at anytime during the program year through the same procedures required for developing and adopting the TIP. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. Each project amendment that is currently in the TIP will be reflected in its respective section. New amendments will be referenced in the Appendix, Section 11, of the Table of Contents just before the Index by TIP Number. These amendments that have been updated into the TIP also will be posted quarterly on the web.

Please Send Correspondence to:

Broward Metropolitan Planning Organization  
Broward County Governmental Center  
115 South Andrews Avenue, Room 329H  
Fort Lauderdale, FL 33301

OR

<http://www.broward.org/mpo/contactus.htm>

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
ACEN	Advanced Construction (EBNH)	Federal	100
ACIM	Advanced Construction Funds - Interstate Maintenance	Federal	100
ACSA	Advance Construction (SA)	Federal	100
ACSE	Advanced Construction Funds - STP Enhancements	Federal	100
BC	Broward County	County	100
BNBR	Amendment 4 Bonds (Bridges)	State	100
BRAC	BRT (AC Regular)	Federal	80/20
BRRP	State Bridge Repair and Rehabilitation	State	100
BRTZ	Federal Aid Bridge Replacement - off Federal System	Federal/State	80/20
BZAC	BRTZ (AC Regular)	Federal	80/20
CIGP	County Incentive Grant Program	State	100
CIGR	CIGP for Growth Management	State	100
CM	Congestion Mitigation-AQ	Federal/State or Local	80/20
D	Unrestricted State Primary Funds	State	100
DDR	District Dedicated Revenues (State)	State	100
DDRF	District Dedicated Revenue Matching Fund	State	100
DEV	Developer Funding	Private	100
DFTA	Federal Pass-Through \$ from FTA	Federal - (Non-FHWA)	100
DI	State-Statewide Inter/Intrastate Highway	State	100
DIH	State In-House Product Support	State	100
DITS	Statewide ITS	State	100
DL	State Funds for PTO Projects	State	100
DPTO	State PTO	State	100
DS	State Primary Funds (Const., ROW Land & PE) - Highways & Public Transit	State	100
DSB2	Everglades Pkwy/Alligator Alley	State	100
DU	State Primary Funds/Federal Reimbursement	State	100
EB	Equity Bonus	Federal/State	82/18
EBBP	Equity Bonus Supplementing BDG	Federal/State	82/18
EBNH	Equity Bonus Supplementing NH	Federal/State	82/18
FAA	Federal Aviation Administration	Federal	100
FBD	Ferry Boat Discretionary	Federal	100

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
FHPP	Federal High Priority Projects	Federal/State	96/4
FSF1	Federal Stimulus, S/W Managed	Federal Stimulus	100
FSSE	Federal Stimulus, Enhancements	Federal Stimulus	100
FSSU	Federal Stimulus, Urban Areas > 200K	Federal Stimulus	100
FTA	Federal Transit Administration	Federal	Varies
FTAT	FHWA Funds Transferred to FTA	Federal	100
FTPK	Florida's Turnpike (includes PKCA,PKYI,PKYR)	State	100
F330	Section 330 STP Earmarks 2003	Federal	100
GMR	General Revenue for SIS	State	100
GR 08	General Revenue for FY 2008	State	100
HPP	High Priority Projects	Federal	100
HSP	Highway Safety and Improvement Program	Federal	100
I	Interstate	Federal/State	90/10
IM	Interstate Maintenance	Federal/State or local	80-90/20-10
IMAC	IM (AC Regular)	Federal	80-90/20-10
IMD	Interstate Maintenance Discretionary	Federal	100
IVH	Intelligent Vehicle Highway System	Federal	100
LF, LFF	Local Funds	Local	Varies
LFR	Local Funds/Reimbursable	Local	Varies
MFL6	Federal Urban System	Federal/State	75/25
MG	Minimum Guarantee	Federal	100
MGNH	Minimum Guarantee for National Highway	Federal	80-100/20-0
MUN	Municipal	Local	100
NH	National Highways	Federal/State or Local	80-100/20-0
NHAC	National Highway (AC Regular)	Federal	80-100/20-0
NHTS	National Highway Traffic Safety Grant	Federal	100
PKBD	Turnpike Master Bond Fund	State	100
PKYI	Florida's Turnpike Improvements	State	100
PKM1	Turnpike Toll Maintenance	State	100
PORT	Seaport Trust Fund	State	Varies
RHH	Rail Highway Crossings - Hazard Elimination	Federal	100

FUNDING LEGEND

CODE	NAME	SOURCE OF FUNDS	PARTICIPATION %
RHP	Rail Highway Crossings - Protective Devices	Federal	100
S112	Surface Transportation Program Earmarks - 2006	Federal	100
S117	Surface Transportation Program Earmarks - 2005	Federal	100
SA	Surface Transportation Program - any area	Federal/State or Local	80-100/20-0
SBPG	Safety Belt Performance Grants	Federal - (Non-FHWA)	100
SE	Surface Transportation Program - Enhancement	Federal/State or Local	80-100/20-0
SIS	Strategic Intermodal System	State	100
SR2E	Safe Routes to School - Either	Federal	100
SR2S	Safe Routes to School - Infrastructure	Federal	100
ST10	STP Earmarks 2010	Federal	100
SU	Surface Transportation Program - Urban areas 200K and up population	Federal/State	75/25
TCSP	Transportation, Community and System Preservation	Federal	100
TDDR	Transportation Disadvantaged DDR Use	State	100
TDTF	Transportation Disadvantaged Trust Fund	State	100
TOBD	I-95 Express Lanes	State Bond	100
TOBF	I-595 (P-3)	State Bond	100
TRIP	Transportation Regional Incentive Program	State	100
XA	Surface Transportation Program - Any urban or rural area (combination of BA, MA, SA)	County	Varies

## EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ARRA	American Recovery and Reinvestment Act
ACOE	Army Corps of Engineers
ADA	Americans with Disabilities Act of 1990
ADM	Administration Other Agency
AIIS	Advanced Incident Information System
ALP	Airport Layout Plan
APTS	Advanced Public Transportation System
ARFF	Airport Rescue and Firefighting
ATIS	Advanced Traveler Information System
ATMS	Advanced Traffic Management System
AVE	Avenue
BAC	Bicycling Advisory Committee
BC	Broward County
BCH	Beach
BCT	Broward County Mass Transit Division
BLVD	Boulevard
BRT	Bus Rapid Transit
CAAA	Clean Air Act Amendments of 1990
CAP	Capital Grant
CC	County Commission
CBD	Central Business District
CDBG	Community Development Block Grant
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CIR	Circle
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program



## EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
CMS	Congestion Management System
CMSS	Changeable Message Signs System
CO	County
COMP	Complete
CRA	Community Redevelopment Authority
CST	Construction
CSX RR	Formerly Seaboard Coastline Railroad
CTSP	Community Traffic Safety Program
DEV	Developer
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DIV	Division
DR	Drive
DRI	Development of Regional Impact
DSB	Design Build
D/W	Districtwide
E	East
EB	Eastbound
ENH	Enhancement
EMO	Environmental Management Office
EMP	Electric Miniature Powered
ENG	Engineering
ENV	Environmental
EQUIP	Equipment
E/W	East/West
EXT'S	Extension's
FASP	Florida Aviation System Plan
FDEP	Florida Department of Environmental Protection
FDM	Federal Demonstration Monies
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FFGA	Full Funding Grant Agreement

## EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM #	Financial Management Number
FLL	Fort Lauderdale
FMC	Florida Medical Center
FPL	Florida Power & Light
FTA	Federal Transit Administration
FTP	Florida's Turnpike
FY 10/11	Fiscal Year 2011 (i.e., July 1, 2010 - June 30, 2011)
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HPMS	Highway Performance Monitoring System
HWY	Highway
ICWW	Intracoastal Waterway
IMPROV	Improvement
INC	Construction Incentive
INCL	Include
INT'L	International
ICTF	Intermodal Container Transfer Facility
ITS	Intelligent Transportation Systems
JACIP	Joint Automated Capital Improvement Process
JPA	Joint Participation Agreement
LAP	Local Agency Program
LAR	Local Agency Reimbursement
LGTH	Project Length in miles, unless indicated otherwise
LF	Local Funds
LFR	Local Funds Reimbursable
LRTP	Long Range Transportation Plan
LT	Left Turn
LUP	Broward County Land Use Plan
MED	Median

## EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
MI	Mile
MNT	Maintenance
MP	Mile Post
MPO	Metropolitan Planning Organization
MPU	Master Plan Update
MSC/MISC	Miscellaneous
N	North
N/A	Not Applicable or Not Available
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NTWK	Network
NW	Northwest
OPS	Operations Grant/ Services
ORT	Open Road Tolling
P3	Public Private Partnership
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering
PED	Pedestrian
PH	Phase
PARK	Park
PKWY	Parkway
PLN	Planning
PTO	Public Transportation Office
PBS	Performance Based Specification
PROP	Property
RD	Road
RDWY	Roadway
REC	Recreational
RECON	Reconstruct

## EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
REHAB	Rehabilitate
RELOC	Relocate
ROI	Return On Investment Study
ROW	Right-of-Way
RPL	Replace
RR	Railroad
RRU	Railroad/Utilities Construction
RRXING	Railroad Crossing
RT	Right Turn
RTO	Regional Transportation Organization
R/W	Run-Way
S	South
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SERV	Services
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SIP	State Implementation Plan
SIS	Strategic Intermodal System
SR	State Road
ST	State or Street
STP	Surface Transportation Program
SUL	Special Use Lanes

## EXPLANATION OF ABBREVIATIONS

<u>ABBREVIATION</u>	<u>MEANING</u>
SYS	System
SW	Southwest
TCC	Technical Coordinating Committee
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIGGER	Transit Investments in Greenhouse Gas and Energy Reduction
TIP	Transportation Improvement Program
TMA	Transportation Management Association
TRAF	Traffic
TRANSP	Transportation
TSM	Transportation Systems Management
T/W	Taxiway
UNFD	Unfunded
UNINC	Unincorporated
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
VMT	Vehicle Mile(s) Traveled
VOC	Vocational
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With
WP	Work Program

## **YEAR 2035 LONG RANGE TRANSPORTATION PLAN**

The Long Range Transportation Plan (LRTP) is the primary source for identifying priority projects for inclusion in the Transportation Improvement Program (TIP). The LRTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation. The LRTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The LRTP is coordinated with the Broward County Comprehensive Plan, Transit Development Plan, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plan.

The LRTP also guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward and Palm Beach counties merged to form the Miami Urbanized Area (UZA)/Transportation Management Area (TMA) as reflected in the 2000 U.S. Census. This UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. A 2035 Regional LRTP element was created as a result of the cooperative effort of Miami-Dade, Broward and Palm Beach MPOs. The element includes all transportation projects in the three counties that are of a regional nature. Regional projects qualify for State Transportation Regional Incentive Program (TRIP) funding.

The Broward MPO approved their Year 2035 Long Range Transportation Plan on November 19, 2009. The Plan is conceptual in nature, and based on macroscopic procedures that do not address the details of individual projects being considered for implementation. The LRTP contains an illustrative section that includes selected transportation needs that are not financially feasible under the current funding conditions.

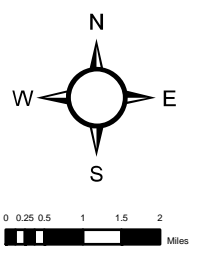
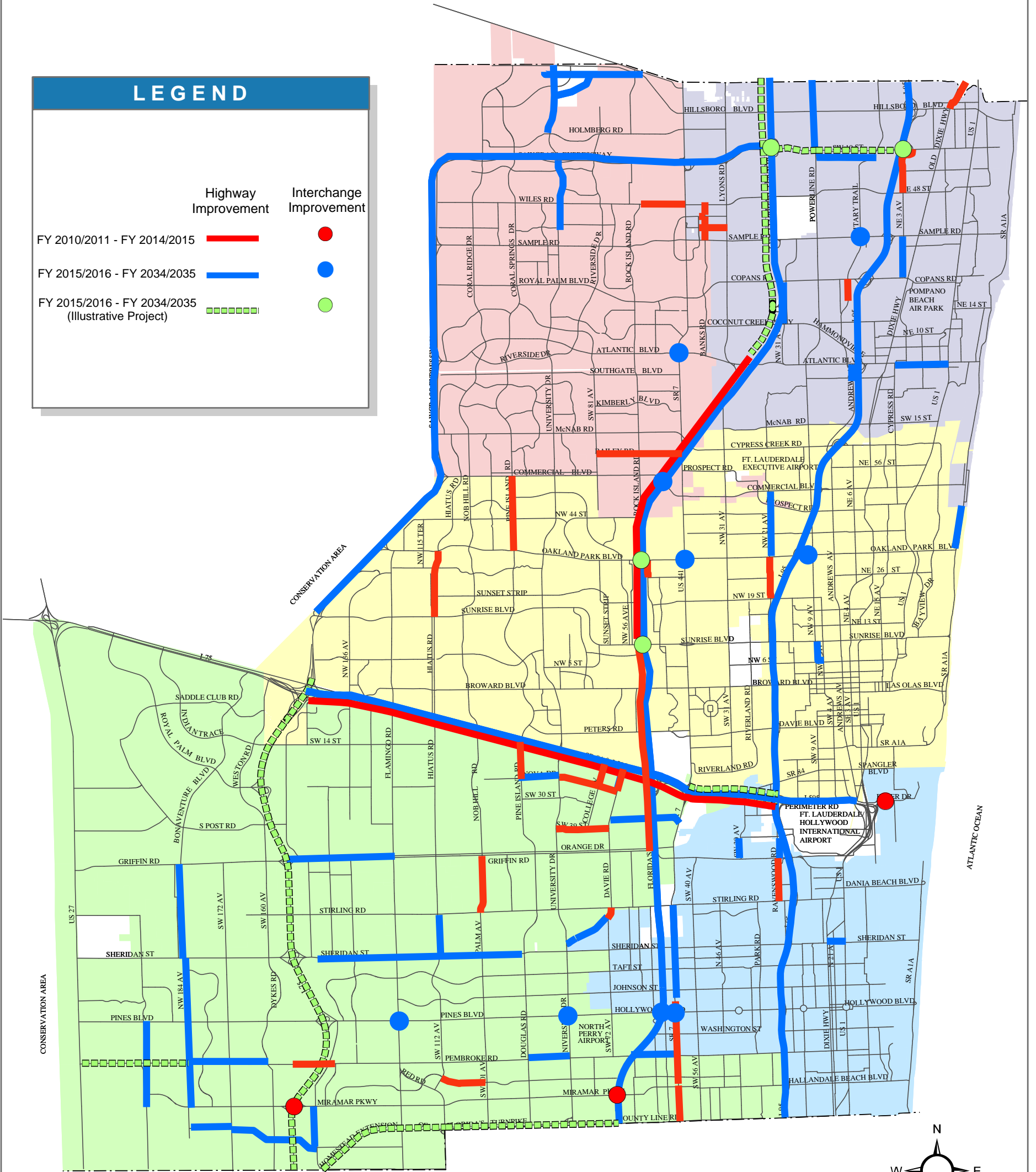
The 2035 Plan's Vision Statement is to: "Transform transportation in Broward County to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life". It is the basis of countywide transportation planning and programming decisions. Key features of the current 2035 Long Range Transportation Plan include "Living the LRTP" rather than placing the Plan on a shelf. With a new focus on livability planning, the LRTP outlines a Mobility Hub Program that is already underway, emphasizing transit and land use improvements.

# 2035 HIGHWAY COST FEASIBLE PLAN

MPO District    District 1    District 2    District 3    District 4    District 5

## LEGEND

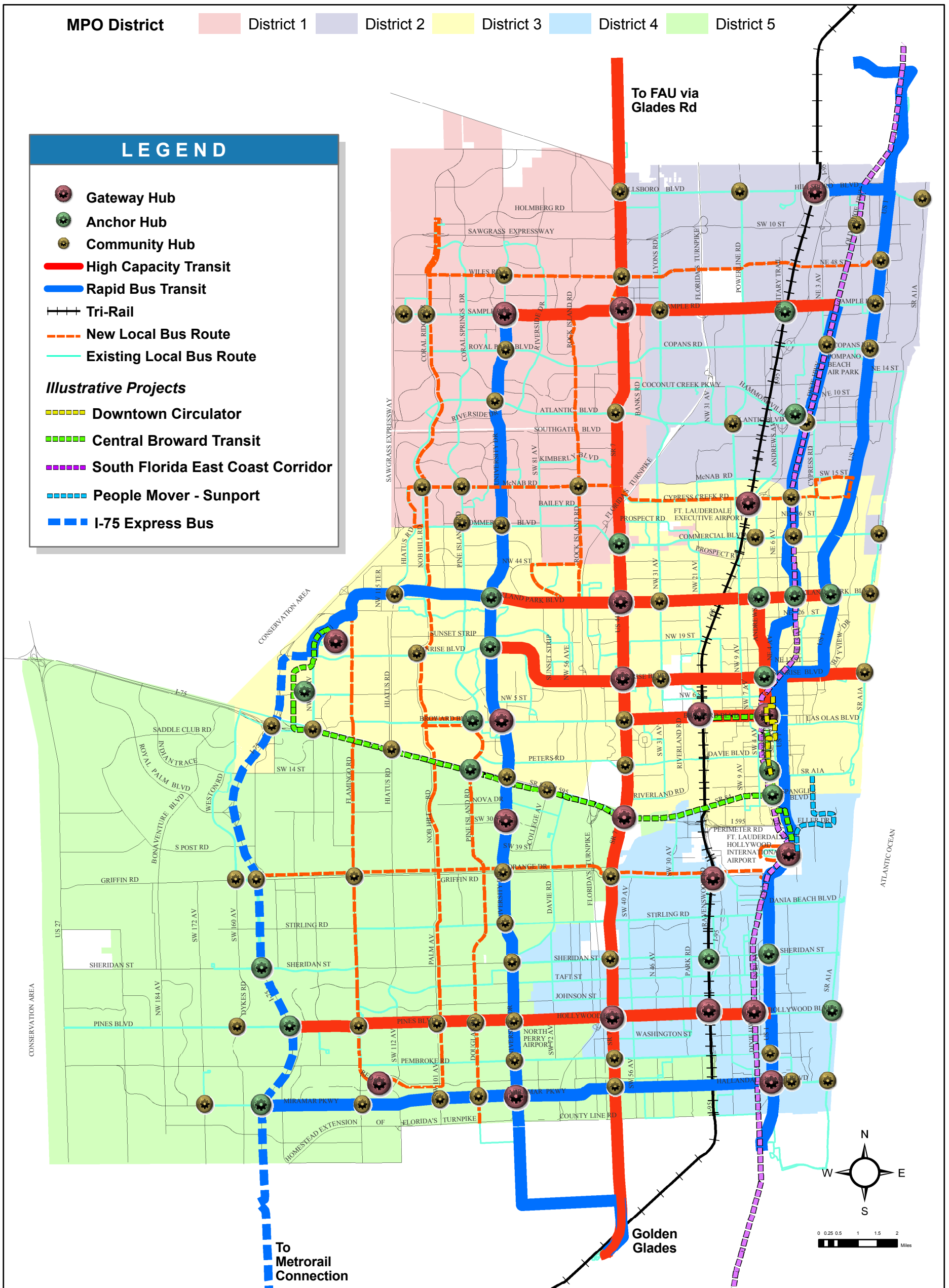
	Highway Improvement	Interchange Improvement
FY 2010/2011 - FY 2014/2015		
FY 2015/2016 - FY 2034/2035		
FY 2015/2016 - FY 2034/2035 (Illustrative Project)		



BROWARD METROPOLITAN  
**MPO**  
PLANNING ORGANIZATION

JUNE 2010

# 2035 TRANSIT COST FEASIBLE PLAN





# SUMMARY OF FUNDS

(IN THOUSANDS OF DOLLARS)

Lead_Agency	Source	2011	2012	2013	2014	2015	TOTALS
AVIATION							
	DDR	4,622	-	-	-	4,782	9,404
	DPTO	7,439	9,768	7,968	13,468	6,466	45,109
	DS	-	6,425	5,565	-	-	11,990
	FAA	1,133	-	6,540	3,372	8,318	19,363
	HPP	2,880	-	-	-	-	2,880
	LF	10,247	11,773	11,844	11,854	12,775	58,493
	S112	990	-	-	-	-	990
	S117	492	-	-	-	-	492
TOTAL		27,803	27,966	31,917	28,694	32,341	148,721

BIKEWAY / PEDESTRIAN							
	HPP	-	1,106	-	-	-	1,106
	LF	455	4,014	3,269	-	-	7,738
	SE	1,861	3,603	3,730	-	-	9,194
TOTAL		2,316	8,723	6,999	-	-	18,038

COMMUTER RAIL							
	DDR	2,901	64	9,617	8,483	4,000	25,065
	DL	3,015	2,948	2,948	2,948	2,948	14,807
	DPTO	7,421	14,929	7,280	4,964	7,873	42,467
	DS	2,544	-	-	1,129	-	3,673
	FTA	13,401	14,181	9,840	10,603	9,275	57,300
	IMAC	4,000	4,000	4,000	4,000	4,000	20,000
	LF	15,137	16,230	1,470	1,470	1,470	35,777
	SU	-	3,000	4,500	1,500	1,500	10,500
	TRIP	-	483	-	-	-	483
TOTAL		48,419	55,835	39,655	35,097	31,066	210,072

COUNTY							
	BC	2,973	9,310	6,458	-	-	18,741
TOTAL		2,973	9,310	6,458	-	-	18,741

DEVELOPER							
	DEV	1,200	2,150	1,100	1,500	-	5,950
TOTAL		1,200	2,150	1,100	1,500	-	5,950

Lead_Agency	Source	2011	2012	2013	2014	2015	TOTALS
MASS TRANSIT							
	ACEN	3,089	-	-	-	-	3,089
	ACSA	-	-	-	-	6,697	6,697
	DDR	-	94	-	-	-	94
	DPTO	9,612	10,163	11,019	10,895	9,492	51,181
	DS	78	20	-	-	-	98
	DU	642	1,435	642	642	642	4,003
	FTA	75,000	25,000	25,000	25,000	25,000	175,000
	FTAT	-	2,610	7,830	4,350	3,534	18,324
	LF	8,444	8,908	9,647	9,567	9,126	45,692
	NHAC	1,600	2,100	2,100	2,100	2,100	10,000
	SU	100	4,225	7,930	4,450	22,937	39,642
	TOBD	965	994	1,024	1,065	1,108	5,156
TOTAL		99,530	55,549	65,192	58,069	80,636	358,976

MUNICIPAL							
	CDBG	425	575	275	275	275	1,825
	CRA	300	300	300	300	300	1,500
	LF	3,075	2,990	2,990	2,990	-	12,045
	MUN	21,677	24,713	17,660	24,450	14,841	103,341
TOTAL		25,477	28,578	21,225	28,015	15,416	118,711

PORT							
	DDR	-	-	3,275	-	-	3,275
	DPTO	100	11,376	3,783	2,646	2,298	20,203
	DS	-	-	8,834	-	202	9,036
	F330	1,490	-	-	-	-	1,490
	GMR	-	-	12,000	-	-	12,000
	HPP	-	720	-	-	-	720
	LF	87,166	130,141	110,158	124,750	118,750	570,965
	NHAC	680	60,704	-	-	-	61,384
	PORT	1,800	1,329	572	572	625	4,898
	TRIP	-	10,950	-	-	-	10,950
TOTAL		91,236	215,220	138,622	127,968	121,875	694,921

# SUMMARY OF FUNDS

(IN THOUSANDS OF DOLLARS)

Lead_Agency	Source	2011	2012	2013	2014	2015	TOTALS
<b>FEDERAL</b>							
	ACEN	3,089	3,000	-	-	-	6,089
	ACSA	7,867	19,012	5,412	24,684	11,818	68,793
	BRAC	855	175	11,718	-	855	13,603
	BRTZ	6,062	10,338	855	-	855	18,110
	CM	6,050	5,625	-	5,038	2,602	19,315
	EB	1,667	1,211	5,153	3,370	2,867	14,268
	FTAT	4,160	3,120	3,120	-	-	10,400
	HPP	900	887	-	-	-	1,787
	HSP	620	10,318	1,596	-	-	12,534
	IMD	-	4,088	-	-	-	4,088
	NHAC	10,822	11,925	69,880	107,451	78,751	278,829
	NHTS	50	50	50	50	50	250
	RHP	294	-	-	-	-	294
	S112	-	1,195	-	-	-	1,195
	SE	2,602	255	-	-	-	2,857
	SR2E	-	213	-	-	-	213
	SR2S	225	790	-	-	-	1,015
	ST10	500	-	-	-	-	500
	SU	35,252	31,417	3,937	30,624	1,400	102,630
	TCSP	677	-	-	226	-	903
<b>TOTAL</b>		<b>81,692</b>	<b>103,619</b>	<b>101,721</b>	<b>171,443</b>	<b>99,198</b>	<b>557,673</b>

Lead_Agency	Source	2011	2012	2013	2014	2015	TOTALS
<b>DISADVANTAGED</b>							
	LF	18,320	18,320	18,320	18,320	18,320	91,600
	TDDR	4	4	4	4	4	20
	TDTF	2,934	2,934	2,934	2,934	2,934	14,670
<b>TOTAL</b>		<b>21,258</b>	<b>21,258</b>	<b>21,258</b>	<b>21,258</b>	<b>21,258</b>	<b>106,290</b>

Lead_Agency	Source	2011	2012	2013	2014	2015	TOTALS
<b>MULTIMODAL</b>							
	DPTO	300	198	-	-	-	498
	LF	300	-	-	-	-	300
<b>TOTAL</b>		<b>600</b>	<b>198</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>798</b>

## LEAD AGENCY TOTALS

STATE	Source	2011	2012	2013	2014	2015	TOTALS
	BNBR	-	-	4,578	-	-	4,578
	BRRP	9,299	2,542	24,828	5,620	1,451	43,740
	CIGP	1,174	1,577	768	5,625	-	9,144
	D	-	-	837	871	906	2,614
	DDR	50,811	41,233	32,106	63,107	20,826	208,083
	DDRF	23	1,598	-	1,426	-	3,047
	DFTA	4,160	3,120	3,120	-	-	10,400
	DI	-	-	13,587	12,560	10,881	37,028
	DIH	2,326	2,292	1,583	1,648	423	8,272
	DITS	-	4,680	566	1,150	1,403	7,799
	DPTO	3,091	7,823	2,527	-	-	13,441
	DS	8,773	5,472	33,656	5,752	1,810	55,463
	GMR	-	425	25,391	5,486	1,684	32,986
	LF	4,291	1,691	1,393	5,625	-	13,000
	LFF	23	1,598	-	1,440	-	3,061
	PKBD	-	-	31,429	58,371	60,105	149,905
	PKM1	-	-	151	157	163	471
	PKYI	24,635	37,440	-	-	-	62,075
	TOBF	-	-	-	1,388	3,438	4,826
	TRIP	-	-	-	15,402	-	15,402
<b>TOTAL</b>		<b>108,606</b>	<b>111,491</b>	<b>176,520</b>	<b>185,628</b>	<b>103,090</b>	<b>685,335</b>

PROGRAM TOTALS	2011	2012	2013	2014	2015	TOTALS
AVIATION	27,803	27,966	31,917	28,694	32,341	148,721
BIKE/PED	2,316	8,723	6,999	-	-	18,038
COMMUTER RAIL	48,419	55,835	39,655	35,097	31,066	210,072
COUNTY*	2,973	9,310	6,458	-	-	18,741
DEVELOPER*	1,200	2,150	1,100	1,500	-	5,950
MASS TRANSIT	99,530	55,549	65,192	58,069	80,636	358,976
MUNICIPAL*	25,477	28,578	21,225	28,015	15,416	118,711
PORT	91,236	215,220	138,622	127,968	121,875	694,921
STATE	108,606	111,491	176,520	185,628	103,090	685,335
FEDERAL	81,692	103,619	101,721	171,443	99,198	557,673
TRANS/DIS	21,258	21,258	21,258	21,258	21,258	106,290
MULTIMODAL	600	198	-	-	-	798
<b>TOTAL</b>	<b>511,110</b>	<b>639,897</b>	<b>610,667</b>	<b>657,672</b>	<b>504,880</b>	<b>2,924,226</b>

\* INCLUDES ROADWAY AND BRIDGE PROJECTS

# SUMMARY OF MILES AND LANE MILES BY TYPE OF WORK

	MILES						LANE MILES					
	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	TOTAL	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	TOTAL
<b>INTERSTATE:</b>												
New Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Road Widening	0.0	0.0	9.8	9.8	9.8	29.4	0.0	0.0	29.5	29.5	29.5	88.5
Resurfacing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reconstruction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TURNPIKE:</b>												
New Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Road Widening	0.0	5.0	0.0	0.0	0.0	5.0	10.0	0.0	0.0	0.0	0.0	10.0
Resurfacing	6.3	5.0	0.0	0.0	0.0	11.3	37.8	30.0	0.0	0.0	0.0	67.8
Reconstruction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STATE PRINCIPAL:</b>												
New Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Road Widening	1.2	0.0	0.0	1.9	0.0	3.1	2.4	0.0	0.0	3.8	0.0	6.2
Resurfacing	25.2	4.7	8.7	0.0	0.0	38.6	141.5	17.7	48.1	0.0	0.0	207.2
Reconstruction	1.2	0.0	0.0	1.9	0.0	3.1	4.8	0.0	0.0	7.6	0.0	12.4
<b>STATE MINOR:</b>												
New Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Road Widening	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Resurfacing	0.8	2.4	7.1	0.0	0.0	10.2	3.1	12.3	35.5	0.0	0.0	50.8
Reconstruction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>COUNTY/LOCAL:</b>												
New Construction	0.8	0.8	0.3	0.0	0.0	1.9	1.6	3.2	0.5	0.0	0.0	5.3
Road Widening	2.4	3.5	3.6	6.0	0.0	15.6	4.3	5.8	6.7	12.0	0.0	28.8
Resurfacing	4.1	0.5	2.1	4.1	0.0	10.8	27.8	1.0	4.2	8.2	0.0	41.2
Reconstruction	0.0	0.0	0.0	0.7	0.0	0.7	0.0	0.0	0.0	1.4	0.0	1.4
<b>TOTAL:</b>	<b>42.0</b>	<b>21.9</b>	<b>31.6</b>	<b>23.7</b>	<b>9.8</b>	<b>129.0</b>	<b>233.3</b>	<b>69.9</b>	<b>124.5</b>	<b>62.5</b>	<b>29.5</b>	<b>519.7</b>

# FUNDED PROJECTS LISTING

## SECTION 1



5-YEAR LISTING OF FEDERAL, STATE, COUNTY, AND LOCAL ROADWAYS,  
BIKEWAY/PEDESTRIAN, AND TRANSPORTATION SYSTEMS MANAGEMENT PROJECTS

**ROADWAY, BICYCLE, and PEDESTRIAN Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP#/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS	
							Prior	10-11	11-12	12-13	13-14	14-15		
1477  4222761	A1A CORRIDOR  MPO District 4	HALLANDALE BEACH BLVD TO SOUTH OF COUNTY LINE ROAD  ENHANCEMENT PROJECTS	0.77	\$1,035	LF SE	CST CST	\$200	\$435 \$400						CITY OF HALLANDALE BEACH- 2006 MPO ENHANCEMENT #11 BC1306; SIDEWALKS, PED LIGHTING, ETC
1873  09R55 4154622	ALL ELECTRONIC TOLLING - PHASE IV	TURNPIKE MAINLINE MP ( 0 TO 55)  TOLL PLAZA		\$28,363	PKYI PKYI	CST PE		\$3,000	\$25,363					
351  04R351 2307241	ANDREWS AVENUE EXTENSION  MPO District 2	POMPANO PARK PLACE TO S OF ATLANTIC BLVD  ADD 2L RECONSTRUCT 2L (4LD)	0.31	\$29,703	ACSA DDRF EB LFF SU	ROW PE ROW PE PE	\$86  \$86 \$778			\$5,153	\$8,005 \$1,070	\$11,658 \$2,867		CITY OF POMPANO BEACH LRTP #18 - (SEGMENT 5)
989  09R2 2307301	ANDREWS AVENUE EXTENSION  MPO District 2	NW 18 STREET TO COPANS ROAD  ADD 2L, RECONSTRUCT 2L (4LD)	0.7	\$36,976	DDRF DDRF DDRF DIH LFF LFF LFF SU SU SU	CST ROW RRU CST CST ROW RRU CST ROW RRU	\$901     \$901   \$8,170	\$23     \$23	\$1,579     \$1,579   \$14,318		\$824  \$14 \$838  \$7,601		CITY OF POMPANO BEACH - LRTP #17 - (SEGMENT 4)	
1428  2279212	ATLANTIC BLVD  MPO District 2	W OF US-1 TO SR A1A  RESURFACING	0.77	\$2,779	ACSA DIH LF SU	CST CST CST CST		\$360 \$123 \$1,033 \$1,263						CITY OF POMPANO BEACH
1565  4230021	ATLANTIC BLVD  MPO District 2	E OF SR 7 TO 1600' E OF SR 849 (NW 31 AVENUE)  RESURFACING	2.832	\$5,532	DDR DDR DIH	CST LAR CST		\$5,168 \$49 \$315						CITY OF MARGATE, COCONUT CREEK AND POMPANO BEACH

**ROADWAY, BICYCLE, and PEDESTRIAN Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP#/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1716  4260101	ATLANTIC BLVD PHASE 1  MPO District 2	1750 FT W OF LYONS ROAD TO LYONS ROAD  LANDSCAPING	0.33	\$200	DDR	CST		\$200					CITY OF COCONUT CREEK
1717  4260111	ATLANTIC BLVD PHASE 2  MPO District 2	LYONS ROAD TO SR 91 (FTPK)  LANDSCAPING	0.49	\$300	DDR	CST			\$300				CITY OF COCONUT CREEK
1847  4279711	ATMS INSTALLATION  MPO District 2	IN CENTRAL BROWARD COUNTY  TRAFFIC CONTROL DEVICES/SYSTEM	23.9	\$9,238	ACSA CM	CST CST			\$3,613 \$5,625				OPB, SUNRISE BLVD, BROWARD BLVD, SR 7 & US 1-INCLUDES BUS SIGNAL PRIORITY FOR 100 BCT BUSES
1872  2323452	BANK ATLANTIC CENTER  MPO District 3	SB RAMPS/SAWGRASS EXPRESSWAY (SUNPASS ONLY)  INTERCHANGE RAMP (MODIFY)		\$2,054	PKYI	CST		\$2,054					CITY OF SUNRISE
773  04R773	BANKS ROAD  MPO District 2	WILES ROAD TO CULLUM ROAD  NEW (4LD)	0.2	\$250	DEV	CST			\$250				CITY OF COCONUT CREEK - 2 ADDITIONAL LANES REQUIRED AS PART OF MAINSTREET DRI (IN PROCESS)
774  04R774	BANKS ROAD  MPO District 2	NW 40 STREET TO SAMPLE ROAD  ADD 2L (4LD)	0.2	\$300	DEV	CST			\$300				CITY OF COCONUT CREEK - 2 ADDITIONAL LANES REQUIRED AS PART OF MAINSTREET DRI (IN PROCESS)
865  04R865	BANKS ROAD  MPO District 2	CULLUM ROAD TO NW 40 STREET  NEW (4LD)	0.2	\$500	DEV	CST			\$500				CITY OF COCONUT CREEK - 2 ADDITIONAL LANES REQUIRED AS PART OF MAINSTREET DRI (IN PROCESS)

**ROADWAY, BICYCLE, and PEDESTRIAN Projects**  
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TIP #/ LRTP#/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1827  4276161	BENNETT ELEMENTARY AND SUNRISE MIDDLE SCHOOL  MPO District 3	SAFETY PROJECT	0.3	\$180	SR2E SR2S	CST CST			\$4 \$176				CITY OF FORT LAUDERDALE
1826  4276111	BROWARD BLVD  MPO District 3	AT SW 18 AVENUE  SAFETY PROJECT	0.006	\$845	ACSA DIH HSP	CST CST CST			\$90 \$5 \$750				CITY OF FORT LAUDERDALE - UPGRADE SIGNALS WITH MAST ARMS AND LIGHTING IMPROVEMENTS
1923  MPO District 3	BROWARD BLVD GREENWAY MURT IMPROVEMENTS  MPO District 3	ALONG THE SOUTH SIDE OF BROWARD BLVD FROM PINE ISLAND RD TO UNIVERSITY DR  CONSTRUCT 10' MULTI-USE TRAIL		\$10	MUN	CST					\$10		PLANTATION - ANTICIPATED \$1,155,000-FEDERAL, MIDTOWN, & COUNTY CAPITAL FUNDS
1850  4280241	BROWARD BLVD/RAPID BUS  MPO District 3	SR 7 TO US 1  PTO STUDIES	4.03	\$1,505	SU SU	PE PLN		\$500	\$1,005				
215  2279321	BROWARD COUNTY  MPO District 3	COUNTYWIDE TRAFFIC OPERATIONS  BOX FOR MISCELLANEOUS CONSTRUCTION		\$2,602	CM	CST						\$2,602	
1001  2279491	BROWARD COUNTY  MPO District 3	BOX CONTIGENCIES  FUNDING ACTION		\$2,692	ACSA BNDS DDR DDR DS DS SU	CST ROW CST PE CST PE ROW	\$235	\$130	\$500 \$12	\$65		\$750	

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							Prior	10-11	11-12	12-13	13-14	14-15	
1298  2280274	BROWARD COUNTY	GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT  MISCELLANEOUS CONSTRUCTION		\$500	DDR	CST			\$500				
1299  2280275	BROWARD COUNTY	GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT  MISCELLANEOUS CONSTRUCTION		\$1,425	DDR	CST	\$500	\$475	\$450				
1429  2280276	BROWARD COUNTY	GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT  MISCELLANEOUS CONSTRUCTION		\$1,425	DDR	CST		\$500	\$475	\$450			
1546  2280277	BROWARD COUNTY	GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT  INSPECT CONSTRUCTION PROJECTS		\$950	DDR	CST			\$500	\$450			
1547  2280278	BROWARD COUNTY	GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT  INSPECT CONSTRUCTION PROJECTS		\$1,475	DDR	CST				\$500	\$475	\$500	
1680  2280279	BROWARD COUNTY	GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT  INSPECT CONSTRUCTION PROJECTS		\$500	DDR	CST						\$500	
1300 0411 2280563	BROWARD COUNTY	COMPUTER SIGNALS OPERATIONS  TRAFFIC CONTROL DEVICES/SYSTEM		\$4,094	DS SU	CST CST		\$541 \$200	\$778	\$817	\$858	\$900	



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							Prior	10-11	11-12	12-13	13-14	14-15	
125  2281041	BROWARD COUNTY	COMMUNITY SAFETY PROGRAM/SEC 402  SAFETY PROJECT		\$330	DIH NHTS	PE PE	\$30	\$10 \$50	\$10 \$50	\$10 \$50	\$10 \$50	\$10 \$50	
1433 04R122 2282298	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)  SIGNING/ PAVEMENT MARKINGS		\$545	DDR DIH	CST CST			\$500 \$45				
1770  2282299	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)  SIGNING/ PAVEMENT MARKINGS		\$598	DDR DIH	CST CST					\$500 \$98		
1435  2282477	BROWARD COUNTY	CONTRACT PAVEMENT MARKING & SIGNING  SIGNING/PAVEMENT MARKINGS		\$447	DDR DIH	CST CST			\$421 \$26				
1683  2282478	BROWARD COUNTY	CONTRACT PAVEMENT MARKING AND SIGNING  SIGNING/ PAVEMENT MARKINGS		\$449	DDR DIH	CST CST					\$400 \$49		
1437  2282596	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION  TRAFFIC CONTROL DEVICES/ SYSTEM		\$556	DDR DIH	CST CST			\$500 \$56				
1684  2282597	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION  TRAFFIC CONTROL DEVICES/ SYSTEM		\$598	DDR DIH	CST CST					\$500 \$98		

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							Prior	10-11	11-12	12-13	13-14	14-15		
1303  2282725	BROWARD COUNTY	RENEWABLE CONTRACT PAVEMENT MARKINGS (THERMOS STRIP)  SIGNING/PAVEMENT MARKINGS		\$1,051	DDR DIH DS	CST CST CST	\$500 \$26	\$25 \$500						
1438  2282728	BROWARD COUNTY	RENEWABLE CONTRACT PAVEMENT MARKINGS (THERMOS STRIP)  SIGNING/PAVEMENT MARKINGS		\$650	DIH DS	CST CST			\$25 \$300	\$25 \$300				
1685  2282729	BROWARD COUNTY	RENEWABLE CONTRACT PAVEMENT MARKINGS (THERMOS STRIP)  SIGNING/ PAVEMENT MARKINGS		\$642	DIH DS	CST CST				\$21 \$300	\$21 \$300			
990 0411 2316542	BROWARD COUNTY	ITS EQUIPMENT REPLACEMENT CONSULTANT/GRANT  ITS COMMUNICATION SYSTEM		\$11,055	DITS DS NHAC	CAP CAP CAP	\$425	\$557	\$4,680 \$125	\$566	\$1,150	\$1,403 \$2,149	ITS - INTELLIGENT TRANSPORTATION SYSTEMS	
1444  4067953	BROWARD COUNTY	ITS MAINTENANCE  ITS FREEWAY MANAGEMENT		\$2,938	DDR DS	OPS OPS		\$903	\$481 \$512	\$1,042				
1687  4067954	BROWARD COUNTY	ITS MAINTENANCE  ITS FREEWAY MANAGEMENT		\$2,178	DDR	OPS					\$1,073	\$1,105		
1306  4085274	BROWARD COUNTY	ADA RETROFITS  SIGNING/ PAVEMENT MARKINGS		\$900	DDR DS	CST CST		\$300	\$300	\$300				

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							Prior	10-11	11-12	12-13	13-14	14-15	
1688  4085276	BROWARD COUNTY	ADA RETROFITS  SIGNING/ PAVEMENT MARKINGS		\$754	DDR DIH DS	CST CST CST						\$300 \$52 \$300	
1078  4162571	BROWARD COUNTY	ITS FACILITY  ITS FREEWAY MANAGEMENT		\$2,662	DDR	OPS	\$319	\$435	\$452	\$469	\$487	\$500	
1468  4221661	BROWARD COUNTY	PED/BIKE BOX RESERVE ON COUNTY/FA SYSTEM  SIDEWALK		\$500	SU	CST						\$500	
1834  4278011	BROWARD COUNTY/JPA	SIGNAL MAINTENANCE & OPS ON SHS  TRAFFIC SIGNALS		\$6,959	DDR	OPS		\$1,359	\$1,400	\$1,400	\$1,400	\$1,400	
232  2280471	BROWARD COUNTY/JPA	INSTALL TRAFFIC DEVICES W/ BROWARD COUNTY  TRAFFIC CONTROL DEVICES-TOUCH BUTTON CONTRACT		\$200	DDR	CST	\$100	\$100					
1681  2280472	BROWARD COUNTY/JPA	INSTALL TRAFFIC DEVICES W/ BROWARD COUNTY  TRAFFIC CONTROL DEVICES/ SYSTEM		\$500	DDR	CST			\$100	\$100	\$100	\$200	
219  4047381	BROWARD COUNTY/JPA	SIGNAL MAINTENANCE AND OPERATIONS ON SHS  TRAFFIC SIGNALS		\$8,078	DDR	OPS	\$2,519	\$1,359	\$1,400	\$1,400	\$1,400		

**ROADWAY, BICYCLE, and PEDESTRIAN Projects**

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							Prior	10-11	11-12	12-13	13-14	14-15	
1846  4279631	BRYAN ROAD  MPO District 4	STIRLING ROAD TO OLD GRIFFIN ROAD  CONSTRUCT SIDEWALK	0.78	\$175	DDRF LFF SU	CST CST CST			\$16 \$16 \$143				CITY OF DANIA BEACH
878	CDBG  MPO District 4	SIDEWALK, DRAINAGE & LANDSCAPE		\$1,827	CDBG	CST	\$427	\$400	\$250	\$250	\$250	\$250	CITY OF HALLANDALE BEACH - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
1745	CENTRAL CITY TRAFFIC MANAGEMENT IMPROVEMENTS  MPO District 3	AT NW 4 STREET, NW 5 STREET, NW 76 AVENUE, NW 70 AVENUE, NW 69 AVENUE, & NW 65 AVENUE  TRAFFIC MANAGEMENT IMPROVEMENTS		\$10	MUN	CST				\$10			CITY OF PLANTATION - ANTICIPATED \$2,400,000 FROM EARMARK ALLOCATION
1828  4277521	COCONUT CREEK EDUCATION CORRIDOR	E OF COCONUT CREEK COMMUNITY CENTER TO NW 43 AVENUE  CONSTRUCT SIDEWALK	0.21	\$1,315	LF SE	CST CST				\$550 \$765			CITY OF COCONUT CREEK - 2009 MPO ENHANCEMENT #1 BC0409
1588  4237991	COCONUT CREEK EDUCATIONAL CORRIDOR- COCONUT CK PKWY	EAST OF BANKS RD TO WEST OF FLORIDA'S TURNPIKE  MEDIAN ENHANCEMENTS	0.42	\$750	LF SE	CST CST		\$250 \$500					CITY OF COCONUT CREEK-2007 MPO ENHANCEMENT #7 BC0107
1700  4255341	COCONUT CREEK PKWY  MPO District 2	ATLANTIC TECHNICAL TO LYONS ROAD  BIKE LANE/SIDEWALK		\$1,315	LF SE	CST CST			\$550 \$765				CITY OF COCONUT CREEK - 2008 MPO ENHANCEMENT #1 BC0508
233	COCONUT CREEK, CITY OF  MPO District 2	CITYWIDE  CONSTRUCT BIKE PATHS	6	\$200	MUN	CST		\$200					CITY OF COCONUT CREEK AND BC SCHOOL BOARD

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							Prior	10-11	11-12	12-13	13-14	14-15	
1711  4258611	COLLEGE AVENUE  MPO District 5	NOVA DRIVE TO SR 84  ADD LANES AND REHABILITATE PAVEMENT	0.52	\$2,320	CIGP LF	CST CST		\$1,160 \$1,160					TOWN OF DAVIE- ADD1L (4LD)
1446  4124932	COMMERCIAL BLVD  MPO District 3	BRIDGE #860144 IN LAUDERDALE BY THE SEA  BRIDGE REPAIR/REHABILITATION	0.067	\$1,304	BRRP DIH DIH	CST CST PE		\$1,230 \$46 \$28					TOWN OF LAUDERDALE BY THE SEA
1694  4246661	COMMERCIAL BLVD	UNIVERSITY DR TO W OF NW 64 AVE  RESURFACING	0.81	\$1,624	DDR DIH DIH	CST CST PE			\$1,471 \$129				
1818  4269081	COMMERCIAL BLVD	RR FEC XING #272537-M R/R MP 366+748 MAINTENANCE  RAIL SAFETY PROJECT	0.03	\$90	DDR	RRU		\$90					
1819  4270041	COMMERCIAL BLVD  MPO District 1	FROM MP 1.18 (SW 64 AVE) MP 2.33 (FLORIDA'S TURNPIKE)  RESURFACING	1.15	\$1,919	DDR DDR DIH DIH	CST PE CST PE		\$267 \$10		\$1,631 \$11			CITY OF TAMARAC
1399	CORAL SPRINGS, CITY OF  MPO District 1	CITYWIDE  RESURFACING		\$5,989	MUN	CST	\$890	\$979	\$1,000	\$1,040	\$1,040	\$1,040	
1401  09T	CORAL SPRINGS, CITY OF  MPO District 1	CITYWIDE  INSTALL BUS SHELTERS		\$185	MUN	CST	\$60	\$25	\$25	\$25	\$25	\$25	

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							Prior	10-11	11-12	12-13	13-14	14-15	
1881	CORAL SPRINGS, CITY OF  MPO District 1	UNIVERSITY DRIVE (NORTH)  RESURFACING		\$700	MUN	CST			\$325		\$375		
1882	CORAL SPRINGS, CITY OF  MPO District 1	44TH COURT IMPROVEMENTS  EAST OF WOODSIDE		\$242	MUN	CST		\$242					
1883	CORAL SPRINGS, CITY OF  MPO District 1	ALLEY REFURBISHMENT		\$1,811	MUN	CST		\$200	\$413	\$423	\$433	\$342	
1884	CORAL SPRINGS, CITY OF  MPO District 1	COMMUNITY BUS STOP IMPROVEMENT  CITYWIDE		\$100	MUN	CST		\$50	\$50				
1885	CORAL SPRINGS, CITY OF  MPO District 1	EXISTING WALKWAYS RENOVATION  CITYWIDE		\$784	MUN	CST		\$116	\$232	\$175	\$261		
1886	CORAL SPRINGS, CITY OF  MPO District 1	NEW PEDESTRIAN AND BIKE PATH CONSTRUCTION  CONSTRUCT BIKE PATH		\$950	MUN	CST		\$150	\$200	\$200	\$200	\$200	
1887	CORAL SPRINGS, CITY OF  MPO District 1	WESTVIEW NORTH COMMUNITY PARK  CONSTRUCT TURN LANE		\$127	MUN	CST		\$127					

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							Prior	10-11	11-12	12-13	13-14	14-15	
1326  4203281	COUNTRY CLUB ESTATES  MPO District 3	MULTI-USE PATH TO CONNECT PETERS ROAD WITH BROWARD BLVD  CONSTRUCT BIKE PATH/ TRAIL		\$505	SE	CST		\$505					CITY OF PLANTATION - 2005 MPO ENHANCEMENT #8 BC0105
877	CRA DRAINAGE  MPO District 4	NE SECTION  ROADWAY DRAINAGE		\$1,800	CRA	CST	\$300	\$300	\$300	\$300	\$300	\$300	CITY OF HALLANDALE BEACH - COMMUNITY REDEVELOPMENT FUNDS
337	CULLUM ROAD  MPO District 2	NW 54 AVENUE TO BANKS ROAD - MAINSTREET PROJECT  NEW (4LD)	0.4	\$1,100	DEV	CST			\$1,100				COCONUT CREEK TO COORDINATE WITH MAINSTREET DEVELOPERS- SR 7 TO NW 54 AVE- COMPLETE
993  2331912	CYPRESS CREEK  MPO District 3	JOINT USE DEVELOPMENT  CORRIDOR IMPROVEMENT/SUBAREA PLANNING		\$330	DDR DIH	ROW ROW	\$5	\$5	\$5	\$5	\$5	\$5	\$300 \$5
1761	DANIA BEACH, CITY OF  MPO District 4	CITYWIDE  ADA COMPLIANCE SIDEWALK MODIFICATIONS		\$325	MUN	CST	\$60	\$60	\$65	\$70	\$70		CITY OF DANIA BEACH
1924	DANIA BEACH, CITY OF  MPO District 4	CITYWIDE  SIDEWALK REPAIRS		\$460	MUN	CST	\$85	\$88	\$92	\$96	\$99		CITY OF DANIA BEACH
1925	DANIA BEACH, CITY OF  MPO District 4	CITYWIDE  ROADWAY REPAVING PROGRAM		\$1,509	MUN	CST	\$267	\$284	\$301	\$319	\$338		CITY OF DANIA BEACH

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							Prior	10-11	11-12	12-13	13-14	14-15	
1836  04R24 4278581	DAVIE ROAD   MPO District 5	SR 84 TO NOVA DRIVE  ADD LANES & RECONSTRUCT	0.54	\$936	CIGP LF	CST CST				\$468 \$468			TOWN OF DAVIE - ADD 1L(6LD)
1764	DAVIE, TOWN OF  MPO District 5	CITYWIDE  RESURFACING		\$2,000	MUN	CST	\$400	\$400	\$400	\$400	\$400		TOWN OF DAVIE
1876	DAVIE, TOWN OF  MPO District 5	SW 57 STREET & SW 58 STREET  DRAINAGE		\$609	MUN MUN	CST PE		\$584 \$25					TOWN OF DAVIE
1877	DAVIE, TOWN OF  MPO District 5	GUARDRAIL INSTALLATION AND REPAIR		\$100	MUN	CST		\$20	\$80				TOWN OF DAVIE
314  04R148 2314821	DISTRICTWIDE	I-95  HOV OPERATIONS IN BROWARD COUNTY		\$1,920	ACSA DDR DS	CST CST CST	\$160  \$160	\$160 \$160	\$160  \$160	\$160 \$160	\$160 \$160	\$160 \$160	
1755  2340604	DISTRICTWIDE	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES  BRIDGE OPERATIONS		\$855	BRTZ	MNT		\$855					
1756  2340605	DISTRICTWIDE	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES  BRIDGE OPERATIONS		\$855	BRTZ	MNT				\$855			



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							Prior	10-11	11-12	12-13	13-14	14-15		
1943  2340606	DISTRICTWIDE	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES  BRIDGE OPERATIONS		\$855	BRTZ	MNT						\$855		
1757  2340644	DISTRICTWIDE	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES  BRIDGE OPERATIONS		\$855	BRAC	MNT		\$855						
1758  2340645	DISTRICTWIDE	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES  BRIDGE OPERATIONS		\$855	BRAC	MNT				\$855				
1944  2340646	DISTRICTWIDE	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES  BRIDGE OPERATIONS		\$855	BRAC	MNT						\$855		
27  04R27 2306561	DIXIE HIGHWAY - ARRA  MPO District 2	HILLSBORO BLVD TO BROWARD-PALM BEACH C/L  ADD 2L(4LD) CONSTRUCTION OF LOW-LEVEL BRIDGE	0.5	\$30	EB	ROW		\$30					CITY OF DEERFIELD BEACH - PROJECT IS UNDERWAY	
1695  4246711	DIXIE HWY  MPO District 3	NE 26 ST TO S OF MCNAB RD  RESURFACING	3.6	\$5,490	ACSA DDR DIH DIH DS EB	CST CST CST PE RRU PE				\$56		\$25	\$1,768 \$3,000 \$81	

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							Prior	10-11	11-12	12-13	13-14		14-15
1823  4270111	DIXIE HWY  MPO District 2	S OF MCNAB ROAD TO SW 2 STREET  RESURFACING	2.67	\$1,670	DDR DDR DIH	CST PE CST		\$15		\$1,644  \$11			CITY OF POMPANO BEACH
1725	EL MAR DRIVE  MPO District 2	PEDESTRIAN/STORMWATER IMPROVEMENTS		\$1,000	MUN MUN	CST PE		\$75	\$50	\$875			CITY OF LAUDERDALE BY THE SEA
1439  2307172	FIESTA WAY  MPO District 3	BRIDGE #865735 OVER LAS OLAS CANAL  BRIDGE REPLACEMENT	0.02	\$2,181	BRTZ BRTZ BRTZ	DSB PE RRU	\$105		\$1,989 \$45				CITY OF FORT LAUDERDALE
1186  4180291	FLAGLER DRIVE  MPO District 3	GREENWAY AND BICYCLE FACILITIES  LANDSCAPING	0.01	\$405	SE	CST		\$405					CITY OF FORT LAUDERDALE - 2004 MPO ENHANCEMENT #1 BC 1604
1189  4180482	FLAMINGO ROAD  MPO District 5	PINES BLVD TO TAFT STREET  CONSTRUCT SIDEWALK	1.01	\$541	ACSA DIH	CST CST		\$480 \$61					
1463  4216701	FLAMINGO ROAD  MPO District 5	S OF JOHNSON STREET TO N OF GRIFFIN ROAD  RESURFACING	4	\$5,482	DIH SU	CST CST		\$54 \$5,428					CITY OF PEMBROKE PINES AND COOPER CITY
1575  4231191	FLAMINGO ROAD  MPO District 5	AT SW 36 COURT  SAFETY PROJECT	0.19	\$367	DIH HSP HSP	CST CST RRU			\$39 \$308 \$20				REPLACE POLES W/ NEW STRAIN POLES

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TIP #/ LRTP#/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1715  4260091	FLAMINGO ROAD  MPO District 5	N OF GRIFFIN ROAD TO SR 84  LANDSCAPING	3.18	\$100	DDR	CST		\$100					TOWN OF DAVIE
1824  4270121	FLAMINGO ROAD  MPO District 5	MP 7.65 (ORANGE DR) TO MP 10.897 (SR 84)  RESURFACING	3.25	\$4,728	ACSA DDR DDR DIH DIH	CST CST PE CST PE		\$645			\$1,250 \$2,812 \$11		
1906  MPO District 3	FLORANADA ROAD  MPO District 3	NE 18 AVENUE TO NE 12 AVENUE  TRAFFIC IMPROVEMENTS		\$650	MUN	PE			\$150		\$500		CITY OF OAKLAND PARK (INCLUDES MINOR DRAINAGE, ROUNDBABOUTS, AND SIDEWALKS)
1658  MPO District 3	FORT LAUDERDALE, CITY OF  MPO District 3	CONCRETE AND PAVERS MAINTENANCE  RECON CONCRETE SIDEWALK, CURBS, GUTTERS AND PAVERS		\$500	MUN	CST	\$100	\$100	\$100	\$100	\$100		CITY OF FORT LAUDERDALE
1659  MPO District 3	FORT LAUDERDALE, CITY OF  MPO District 3	ANNUAL ASPHALT CONCRETE RESURFACING  ROAD RESURFACING, ASPHALTING AND RESTRIPING		\$5,850	MUN	CST	\$1,170	\$1,170	\$1,170	\$1,170	\$1,170		CITY OF FORT LAUDERDALE
1660  MPO District 3	FORT LAUDERDALE, CITY OF  MPO District 3	TRANSPORTATION ENHANCEMENT PROJECT  CST OF SMALL TRANS PROJ, STRIP, SIGNAGE, TRAF CALM		\$725	MUN	CST	\$125	\$150	\$150	\$150	\$150		CITY OF FORT LAUDERDALE
1782  MPO District 3	FORT LAUDERDALE, CITY OF  MPO District 3	ADA NON-DECREE PARKING COMPLIANCE  RENOVATE/IMPROVE CITY ADA INFRASTRUCTURE/COMPLIANT		\$3,400	MUN	CST	\$750	\$750	\$750	\$400	\$750		

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							Prior	10-11	11-12	12-13	13-14	14-15	
1784	FORT LAUDERDALE, CITY OF  MPO District 3	ANNUAL SPEED HUMP INSTALLATION		\$500	MUN	CST	\$100	\$100	\$100	\$100	\$100		
1786	FORT LAUDERDALE, CITY OF  MPO District 3	SUNRISE BOULEVARD AND NE 15 AVENUE  INTERSECTION SAFETY IMPROVEMENT		\$200	MUN	PLN		\$200					
1789	FORT LAUDERDALE, CITY OF  MPO District 3	FEC RR CROSSING AT VARIOUS LOCATIONS  MAINTENANCE		\$1,250	MUN	CST	\$250	\$250	\$250	\$250	\$250		
1926	FORT LAUDERDALE, CITY OF  MPO District 3	SR A1A FROM OAKLAND PARK BLVD TO NORTH CITY LIMITS - STREETScape PROJECT PHASE 1B  HARDSCAPE/LANDSCAPE ROADWAY WORK		\$10,000	LF	CST	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		
1928	FORT LAUDERDALE, CITY OF  MPO District 3	BRIDGE PAINTINGS		\$700	LF	CST	\$140	\$140	\$140	\$140	\$140		
1931	FORT LAUDERDALE, CITY OF  MPO District 3	AT VARIOUS LOCATIONS  BRIDGE REPAIR		\$2,800	LF	CST	\$400	\$600	\$600	\$600	\$600		
1932	FORT LAUDERDALE, CITY OF  MPO District 3	AT VARIOUS LOCATIONS  CONSTRUCT CONCRETE SIDEWALK		\$1,250	LF	CST	\$250	\$250	\$250	\$250	\$250		

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							Prior	10-11	11-12	12-13	13-14	14-15	
52 04R52 4060941	FTPK	GRIFFIN ROAD TO SUNRISE BLVD (SB)  ADD 2L (8LD)	5	\$3,000	PKYI	INC		\$3,000					TOWN OF DAVIE, UNINC, AND CITY OF PLANTATION LRTP #30 - PROJECT IS UNDERWAY
1718  4060958	FTPK	RESURFACE TURNPIKE MAINLINE FROM MIRAMAR PARKWAY TO GRIFFIN ROAD (MP 47.9-54.2)  RESURFACING	6.3	\$10,744	PKYI PKYI	CST PE	\$353	\$10,391					
1721  4061505	FTPK	RESURFACE TURNPIKE MAINLINE FROM ATLANTIC BLVD TO SAWGRASS EXPRESSWAY (MP 66-71)  RESURFACING	5	\$11,807	PKYI PKYI	CST PE		\$845	\$10,962				
1723  4224187	FTPK	POMPANO SERVICE PLAZA MODIFICATION - MP 65 (INFRASTRUCTURE IMPROVEMENTS)  REST AREA		\$5,345	PKYI	DSB		\$5,345					
1907	GARDEN ACRES NEIGHBORHOOD	  ROADWAY IMPROVEMENTS		\$1,229	MUN	PE		\$500				\$729	CITY OF OAKLAND PARK (INCLUDES SEWAGE LINE, SIDEWALKS, AND LANDSCAPING)
1245	GLADES PKWY/ROYAL PALM BLVD  MPO District 5	WESTON ROAD TO SADDLE CLUB ROAD  RESURFACING	5	\$520	MUN	CST		\$520					CITY OF WESTON 10- YEAR STRATEGIC VALUE PLAN
1574  4230321	GRIFFIN ROAD	AT US 1  SAFETY PROJECT	0.001	\$345	DIH HSP HSP	CST CST RRU		\$10	\$41 \$294				LEFT TURN LANE MODIFICATION AND LIGHT UPGRADE

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							Prior	10-11	11-12	12-13	13-14	14-15	
1940	HALLANDALE BEACH, CITY OF  MPO District 4	CITYWIDE (3 BRIDGES)  BRIDGE REHABILITATION		\$400	MUN	CST		\$200	\$200				CITY OF HALLANDALE BEACH
1941	HALLANDALE BEACH, CITY OF  MPO District 4	CITYWIDE (HALLANDALE BEACH BLVD)  TRAFFIC LIGHT SYNCHRONIZATION		\$100	MUN	CST		\$100					CITY OF HALLANDALE BEACH
876	HALLANDALE BEACH, CITY OF  MPO District 4	CITYWIDE  RESURFACING/RECONSTRUCTION		\$2,100	MUN	CST	\$400	\$500	\$300	\$300	\$300	\$300	CITY OF HALLANDALE BEACH
884	HALLANDALE BEACH, CITY OF  MPO District 4	CITYWIDE  STORMWATER REHABILITATION		\$150	MUN	CST	\$25	\$25	\$25	\$25	\$25	\$25	CITY OF HALLANDALE BEACH
1554  4124934	HILLSBORO BLVD  MPO District 2	BRIDGE #860146 OVER ICWW STEEL BRIDGE PAINTING  BRIDGE REPAIR/REHABILITATION	0.007	\$1,535	BRRP DIH DIH	CST CST PE	  \$20	\$1,461 \$54					
1327  4203291	HILLSBORO GREENWAY TRAIL  MPO District 2	PIONEER PARK TO I-95 (PHASE 1)  LANDSCAPING		\$519	SE	CST		\$519					CITY OF DEERFIELD BEACH - 2005 MPO ENHANCEMENT #10 BC 0205
1891	HILTON ROAD	EAST OF ALEXANDRA BLVD  CONSTRUCT GREENWAY		\$250	MUN	CST		\$250					CITY OF COCONUT CREEK - FDEP OGT PARTIAL FUNDING

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							Prior	10-11	11-12	12-13	13-14	14-15	
1232	HOLATEE TRAIL/SW 136 AVENUE  MPO District 5	EAST PALOMINO DRIVE TO STIRLING ROAD  RESURFACING	0.9	\$71	MUN	CST				\$71			TOWN OF SOUTHWEST RANCHES- PHASE 1 & II TOWN DESIGNATED FUNDING SOURCE
1821  4270071	HOLLYWOOD BLVD  MPO District 4	W OF 64 AVENUE TO W OF SR 7  RESURFACING	0.45	\$1,552	DDR DDR DIH DIH	CST PE CST PE		\$215  \$10		\$1,316  \$11			CITY OF HOLLYWOOD
1853  4282751	HOLLYWOOD BLVD  MPO District 4	AT N/S 35 AVENUE  SAFETY PROJECT	0.1	\$486	ACSA DDR HSP	PE PE CST		\$37 \$75		\$374			CITY OF HOLLYWOOD - INTERSECTION IMPROVEMENTS
1689  4216592	HOLLYWOOD BOULEVARD  MPO District 4	EAST OF SR 7/ US 441 TO 44 AVENUE  RESURFACING	1.2	\$8,177	ACSA CM DDR DIH LF	CST CST CST CST CST		\$646 \$6,050 \$895 \$57 \$529					CITY OF HOLLYWOOD
1653	HOLLYWOOD, CITY OF  MPO District 4	CITYWIDE  RESURFACING		\$5,680	MUN	CST	\$900	\$1,180	\$900	\$900	\$900	\$900	CITY OF HOLLYWOOD
1654	HOLLYWOOD, CITY OF  MPO District 4	CITYWIDE  SIDEWALK REPLACEMENT		\$1,100	MUN MUN	CST DSB	\$200	\$100	\$200	\$200	\$200	\$200	CITY OF HOLLYWOOD
1656	HOLLYWOOD, CITY OF  MPO District 4	CITYWIDE  TRANSPORTATION IMPROVEMENTS		\$375	MUN	DSB	\$75		\$75	\$75	\$75	\$75	CITY OF HOLLYWOOD

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							Prior	10-11	11-12	12-13	13-14	14-15	
1888	HOLLYWOOD, CITY OF  MPO District 4	CITYWIDE  TRAFFIC CALMING		\$420	MUN	CST		\$20	\$100	\$100	\$100	\$100	CITY OF HOLLYWOOD
1287  04R44 4208091	I-595	E OF I-75 TO W OF I-95  PRELIMINARY ENGINEERING	10.4	\$18,685	ACEN DDR DIH GMR NHAC	PE PE PE PE	  \$3,000 \$1,500	\$310 \$110 \$4,190	\$3,000 \$50	\$50 \$3,125	\$50 \$3,125	\$125	TOWN OF DAVIE, CITY OF DANIA AND FORT LAUDERDALE
1839  4279241	I-595	EASTBOUND OFF RAMP TO FORT LAUDERDALE AIRPORT  SAFETY PROJECT	0.61	\$1,115	ACSA DIH HSP	CST CST CST			\$23 \$23 \$1,069				
1535  04R44 4208093	I-595 RECONSTRUCTION/(P3)	FROM EAST OF I-75 TO WEST OF I-95  DESIGN-BUILD-FINANCE OPERATE AND CONSTRUCTION	9.82	\$429,994	ACSA D DDR DI DIH DIS GMR NHAC NHAC PKBD PKBD PKBD PKM1 TOBF	DSB OPS DSB OPS DSB DSB DSB DSB INC DSB INC OPS OPS OPS	\$240     \$6,130	\$480 \$3,311 \$103	\$720  \$107	\$720 \$837 \$13,587 \$110  \$44,104 \$25,533 \$5,896 \$151	\$480 \$871 \$12,560 \$114  \$1,511 \$103,631 \$58,371 \$157 \$1,388	\$906  \$10,881 \$118  \$1,559 \$71,712  \$60,105 \$163 \$3,438	(P3) - PUBLIC PRIVATE PARTNERSHIP; AND MAINTAIN PACKAGES (STIPENDS)
1537  04R44 4208095	I-595 RECONSTRUCTION/(P3)	I-595 FROM I-75 TO WEST OF I-95  CONSTRUCTION ENGINEERING	9.82	\$23,800	GMR NHAC	CST CST	\$4,900	\$5,650	\$6,025	\$6,400 \$200	\$425 \$200		(P3) - PUBLIC PRIVATE PARTNERSHIP



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							Prior	10-11	11-12	12-13	13-14	14-15	
1538 04R44 4208097	I-595 RECONSTRUCTION/(P3)	I-595 FROM EAST OF I-75 TO WEST OF I-95  CONSTRUCTION ENGINEERING	9.82	\$2,350	GMR NHAC	CST CST	\$650	\$425	\$425	\$425	\$425		(P3) - PUBLIC PRIVATE PARTNERSHIP
1539 04R44 4218542	I-595 RECONSTRUCTION/(P3)	I-595 FROM I-75 TO WEST OF I-95  RIGHT OF WAY ACQUISITION		\$120	DIH	ROW		\$120					(P3) - PUBLIC PRIVATE PARTNERSHIP
1848 4279731	I-595 SOFTWARE	  OTHER ITS		\$500	DS	PE		\$100	\$100	\$100	\$100	\$100	
1697 4247361	I-595/P3	CONTINGENCY BOX  FUNDING ACTION		\$63,309	DDR DS GMR NHAC ST10	CST CST CST CST ROW		\$2,290 \$2,254   \$500	\$5,948	\$8,800 \$2,500 \$15,441 \$25,576			
1825 04R44 4275911	I-595/SR 862/P3	I-75 TO W OF I-95 PARK & RIDE LOT  PARK AND RIDE LOTS	0.001	\$3,089	ACEN	ROW		\$3,089					
835 4118461 MPO District 5	I-75	INTERCHANGE BRIDGES (10)  BRIDGE REPAIR/REHABILITATION	1.57	\$5,657	BRRP DIH	CST CST		\$5,543 \$114					
1314 04R146 4151541 MPO District 5	I-75	@ GRIFFIN ROAD  URBANIZATION OF NW/SW QUADRANTS OF INTERCHANGE	0.5	\$5,838	ACSA DIH HPP IMD	CST CST CST CST			\$1,624 \$96 \$30 \$4,088				TOWN OF DAVIE

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							Prior	10-11	11-12	12-13	13-14	14-15	
1806  4193421	I-75  MPO District 5	N OF STIRLING ROAD TO I-595  INTERCHANGE IMPROVEMENT	5.898	\$12,000	ACSA DDR DIH	PE PE PE			\$3,000 \$8,700 \$300				
1812  4260671	I-75  MPO District 5	WB OFF RAMP TO SR 25/US 27  RESURFACING	0.5	\$127	ACSA DIH HSP	CST CST CST				\$11 \$21 \$95			
1807 09R54 4217071	I-75/SUL MIAMI SYSTEM  MPO District 5	MIAMI-DADE/BROWARD COUNTY LINE TO N OF STIRLING RD  ADD THRU LANES	6.6	\$10,800	DDR DIH NHAC	PE PE PE			\$4,800 \$100 \$5,900				ADD 2L (10LD) SUL - SPECIAL USE LANES
1413 04R148 2316402	I-95  MPO District 3	@ BROWARD BLVD  JOINT USE DEVELOPMENT - PARKING FACILITY		\$45	DIH DS	ROW ROW	\$5 \$15	\$5	\$5	\$5	\$5	\$5	CITY OF FORT LAUDERDALE
926  4085932	I-95  MPO District 4	@ SHERIDAN STREET  JOINT USE DEVELOPMENT - CORRIDOR/ SUBAREA PLANNING		\$36	DIH	ROW	\$6	\$6	\$6	\$6	\$6	\$6	CITY OF HOLLYWOOD
820 09R64 4093591	I-95  MPO District 2	OAKLAND PARK BLVD TO BROWARD-PALM BEACH C/L  PD&E/EMO STUDY	11.54	\$950	DDR	PDE			\$950				
1053 09R64 4093592	I-95  MPO District 2	COMMERCIAL BLVD TO S OF ATLANTIC BLVD  ADD 2L (10LD)	3.45	\$1,658	DIH NHAC	PE PE					\$158 \$1,500		CITY OF POMPANO BEACH AND FORT LAUDERDALE

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							Prior	10-11	11-12	12-13	13-14	14-15	
1054 09R64 4093593	I-95  MPO District 2	S OF ATLANTIC BLVD TO S OF SAMPLE RD  ADD 2L (10LD)	3.06	\$1,610	DIH NHAC	PE PE					\$110 \$1,500		CITY OF POMPANO BEACH AND UNINCORPORATED
1055 09R64 4093594	I-95  MPO District 2	SOUTH OF SAMPLE ROAD TO PALM BEACH/BROWARD C/L  ADD 2L (10LD)	4.1	\$620	NHAC	PE					\$620		CITY OF DEERFIELD BEACH AND UNINCORPORATED
1690  4239141	I-95	BRIDGE #860429, 0430, & 0431 OVER SOUTH FORK NEW RIVER  BRIDGE REPAIR/REHABILITATION	0.74	\$22,235	BRRP DIH DIH	CST CST PE		\$100		\$21,771 \$364			
1809 04R148 4259281	I-95	MIAMI-DADE /BROWARD COUNTY LINE TO BROWARD BLVD  PD&E/EMO STUDY	10.43	\$4,890	NHAC	PDE						\$4,890	
1849  4280091	I-95 INTELLIGENT HUB	MIAMI-DADE COUNTYLINE TO SUNRISE BLVD  ITS COMMUNICATION SYSTEM	16.24	\$4,942	DDR DIH DIH	DSB DSB PE				\$100		\$4,760 \$82	
1811  4259951	I-95/I-595	BRIDGE DECK OVERLAY MUTIPLE BRIDGES  BRIDGE REPAIR/REHABILITATION	2.49	\$5,744	BRRP DIH DIH	CST CST PE				\$30	\$5,620 \$94		
1478  4223321	I-95/I-595/I-75	SEVERE INCIDENT RESPONSE VEHICLE  OTHER ITS		\$2,872	DDR	OPS	\$721	\$715	\$718	\$718			SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

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							Prior	10-11	11-12	12-13	13-14	14-15	
1942  4223322	I-95/I-595/I-75	SEVERE INCIDENT RESPONSE VEHICLE  OTHER ITS		\$1,522	DDR	OPS					\$761	\$761	
1773	INDIAN TRACE ROAD  MPO District 5	SADDLE CLUB ROAD TO SR 84  RESURFACING	1	\$1,210	MUN	PLN		\$110	\$1,100				CITY OF WESTON
1895	INDUSTRIAL PARK ROADWAY IMPROVEMENTS  MPO District 3	RESURFACE/REBUILD ROADS AND DRAINAGE IMPROVEMENTS		\$1,500	MUN MUN	CST PE					\$150	\$1,350	CITY OF LAUDERHILL
1639	INVERRARY BLVD WEST  MPO District 3	OAKLAND PARK BLVD TO NW 44 STREET  ROADWAY IMPROVEMENTS		\$2,000	MUN	PE			\$1,000	\$1,000			CITY OF LAUDERHILL
1531  2307182	ISLE OF VENICE  MPO District 3	BRIDGE #865734 OVER LAS OLAS CANAL  BRIDGE REPLACEMENT	0.5	\$2,192	BRTZ BRTZ BRTZ	DSB PE RRU	\$105	\$42	\$2,000 \$45				CITY OF FORT LAUDERDALE
790	JOHNSON ROAD  MPO District 2	SR 7 TO LYONS ROAD  ADD 2L (4LD)	1	\$1,100	DEV	CST				\$1,100			CITY OF COCONUT CREEK - PHASE II DEVELOPMENT IS UNDER DESIGN, PHASE I IS COMPLETED
1516	LAKE LANE  MPO District 5	HANCOCK ROAD TO END  RESURFACING	0.2	\$20	MUN	CST				\$20			TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES

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							Prior	10-11	11-12	12-13	13-14	14-15	
1691  4244301	LAS OLAS BLVD  MPO District 3	BRIDGE #860018 BASCULE BRIDGE OVER ICWW  BRIDGE REPAIR/REHABILITATION	0.207	\$3,119	BRRP DIH DIH	CST CST PE		\$200		\$2,624 \$295			CITY OF FORT LAUDERDALE
1553  4124933	LAS OLAS BLVD  MPO District 3	BRIDGE # 860018 OVER ICWW IN FORT LAUDERDALE  BRIDGE REPAIR/REHABILITATION	0.008	\$1,696	BRRP DIH DIH	CST CST PE	\$30		\$1,592 \$74				
1392	LAUDERDALE BY THE SEA, TOWN OF  MPO District 2	FLAMINGO AVENUE TO TERRA MAR ISLAND  STREET RESURFACING	0.5	\$950	MUN	CST	\$350	\$300	\$300				FY 2009 - SOUTH SIDE AND FY 2010 - NORTH SIDE
1395	LAUDERDALE BY THE SEA, TOWN OF  MPO District 2	DECORATIVE RESIDENTIAL STREET LIGHTING (SOUTH)  DESIGN AND CONSTRUCT STREET/PED LIGHTING		\$1,250	MUN	CST	\$250	\$200	\$200	\$200	\$200	\$200	LAUDERDALE BY THE SEA
1396	LAUDERDALE BY THE SEA, TOWN OF  MPO District 2	DECORATIVE RESIDENTIAL STREET LIGHTING (NORTH)  DESIGN AND CONSTRUCT STREET/PED LIGHTING		\$1,250	MUN	CST	\$250	\$200	\$200	\$200	\$200	\$200	
1903	LAUDERDALE BY THE SEA, TOWN OF  MPO District 2	SIDEWALK REPLACEMENT		\$1,000	MUN	CST		\$200	\$200	\$200	\$200	\$200	
1933	LAUDERDALE BY THE SEA, TOWN OF  MPO District 2	TOWN WIDE  BUS SHELTERS		\$85	LF	CST		\$85					

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TIP #/ LRTP#/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1767	LAUDERDALE LAKES, CITY OF  MPO District 3	CITYWIDE  SIDEWALK REPAIRS		\$375	MUN	CST	\$75	\$75	\$75	\$75	\$75		CITY OF LAUDERDALE LAKES
1589  4238001	LAUDERDALE LAKES, CITY OF  MPO District 3	BUS SHELTERS ALONG OAKLAND PARK BLVD AND NW 31 AVENUE  PEDESTRIAN SAFETY IMPROVEMENT	0.237	\$476	SE	CST		\$476					CITY OF LAUDERDALE LAKES-2007 MPO ENHANCEMENT #8 BC1007
1892	LAUDERHILL COMMUNITY SHUTTLE REPLACEMENT PROJECT  MPO District 3	REPLACE COMMUNITY SHUTTLE BUSES (1 PER YEAR)		\$300	MUN	CAP					\$150	\$150	CITY OF LAUDERHILL
1110	LAUDERHILL, CITY OF  MPO District 3	CITYWIDE  CONSTRUCT TRAFFIC CALMING (SPEED HUMPS)		\$80	MUN	CST	\$50	\$30					CITY OF LAUDERHILL
1221	LAUDERHILL, CITY OF  MPO District 3	CITYWIDE- PAVEMENT OF NEIGHBORHOODS  ROADWAY IMPROVEMENTS		\$12,000	MUN	CST	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	CITY OF LAUDERHILL
1223	LAUDERHILL, CITY OF  MPO District 3	CITYWIDE  ARTERIAL AND COLLECTOR NOISE ATTENTION BARRIERS		\$1,100	MUN	CST	\$800	\$100	\$200				CITY OF LAUDERHILL- AT INVERRARY, 82 AVE, AND 44 ST EAST
1897	LAUDERHILL, CITY OF  MPO District 3	BROWARD BLVD/NW 31 AVENUE & SUNRISE BLVD/NW 31 AVENUE  EMERGENCY VEHICLE PRE-EMPT TRAFFIC CONTROL DEVICE		\$40	MUN	CST					\$20	\$20	CITY OF LAUDERHILL

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							Prior	10-11	11-12	12-13	13-14	14-15	
1898	LAUDERHILL, CITY OF  MPO District 3	SUNRISE BLVD/NW 56 AVE & NW 31 AVE /NW 19 ST  EMERGENCY VEHICLE PRE-EMPT TRAFFIC CONTROL DEVICE		\$40	MUN	CST					\$20	\$20	TRANSPORTATION SAFETY IMPROVEMENTS TO SUPPLEMENT COUNTY EFFORTS
1900	LAUDERHILL, CITY OF  MPO District 3	NW 31 AVE/NW 12 STREET  EMERGENCY VEHICLE PRE-EMPT TRAFFIC CONTROL DEVICE		\$20	MUN	CST						\$20	TRANSPORTATION PUBLIC SAFETY IMPROVEMENTS TO SUPPLEMENT COUNTY EFFORTS
297	LAUDERHILL, CITY OF  MPO District 3	CITYWIDE  CONSTRUCT SIDEWALKS		\$250	MUN	CST	\$50	\$100	\$100				CITY OF LAUDERHILL - REPAIR SIDEWALKS
1899	LAUDERHILL,CITY OF  MPO District 3	NW 31 AVE/NW 16 ST , BROWARD BLVD/NW 33 AVE, & BROWARD BLVD/NW 34 AVE  EMERGENCY VEHICLE PRE-EMPT TRAFFIC CONTROL DEVICE		\$60	MUN	CST					\$20	\$40	TRANSPORTATION PUBLIC SAFETY IMPROVEMENTS TO SUPPLEMENT COUNTY EFFORTS
1769	LIGHTHOUSE POINT, CITY OF  MPO District 2	CITYWIDE  RESURFACING		\$600	MUN	CST	\$100	\$100	\$100	\$100	\$100	\$100	CITY OF LIGHTHOUSE POINT
1880	LIGHTHOUSE POINT, CITY OF  MPO District 2	BRIDGE #867202 OVER IBIS WATERWAY  BRIDGE REPLACEMENT		\$1,600	MUN	CST					\$1,600		
1230	LURAY ROAD/SW 66 STREET  MPO District 5	MALALEUCA DRIVE TO APPALOOSA LANE  RESURFACING	0.3	\$40	MUN	CST					\$40		TOWN OF SOUTHWEST RANCHES - PHASE I TOWN DESIGNATED FUNDING SOURCE

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							Prior	10-11	11-12	12-13	13-14	14-15	
1843  4279601	LYONS AVE/31 AVENUE  MPO District 2	FTPK TO FERN FOREST NATURE CENTER  CONSTRUCT SIDEWALK	0.78	\$302	DDRF LFF SU	CST CST CST					\$27 \$27 \$248		CITY OF COCONUT CREEK
1702  4255371	LYONS RD ENHANCEMENT  MPO District 2	COPANS ROAD TO SAMPLE ROAD  LANDSCAPING		\$1,515	LF SE	CST CST			\$750 \$765				CITY OF COCONUT CREEK - 2008 MPO ENHANCEMENT #4 BC0608
1832  4277681	LYONS ROAD  MPO District 2	SAMPLE ROAD TO SAWGRASS EXPRESSWAY  LANDSCAPING		\$649	LF SE	CST CST			\$225 \$424				CITY OF COCONUT CREEK - 2009 MPO ENHANCEMENT #5 BC0509
1525	MARGATE, CITY OF  MPO District 1	ROYAL PALM BLVD  COMPLETE REHABILITATION		\$3,250	MUN	CST	\$2,500	\$750					ROAD BOND FUNDS
1512	MARVIN LANE  MPO District 5	VOLUNTEER ROAD TO END  RESURFACING	0.2	\$17	MUN	CST			\$17				TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES
1921	MIDTOWN EAST-WEST GREENWAY CONNECTOR  MPO District 3	ONE UNIVERSITY DRIVE TO COUNTY LIBRARY COMPLEX  GREENWAY CONNECTOR		\$10	MUN	CST			\$10				CITY OF PLANTATION- \$389K FROM BC CAPITAL GRANT & DEVELOPER
373  04R373	MIRAMAR BLVD  MPO District 5	PALM AVENUE TO HIATUS ROAD  ADD 2L (4L)	1.1	\$1,500	DEV	CST					\$1,500		CITY OF MIRAMAR - AREAWIDE DRI



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							Prior	10-11	11-12	12-13	13-14	14-15	
332	MIRAMAR PARKWAY  MPO District 5	SR 7 TO SW 64 AVENUE  STREETSCAPE		\$2,000	MUN	CST		\$2,000					CITY OF MIRAMAR - PART OF EAST MIRAMAR REDEVELOPMENT
1508	MUSTANG TRAIL (ALL)  MPO District 5	VOLUNTEER ROAD TO APPALOOSA LANE  RESURFACING	1.8	\$143	MUN	CST					\$143		TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES
1707  4257131	NE 2 STREET	NE 6 AVENUE TO US 1  SAFETY PROJECT	0.76	\$203	SR2E SR2S	CST CST			\$199 \$4				
305  4083621	NE 23 AVENUE-KINGFISHER WATERWAY BRIDGE/SIDEWALKS  MPO District 2	BRIDGE #867204 OVER KINGFISHER WATERWAY  REPLACE LOW LEVEL BRIDGE/SIDEWALKS	0.56	\$443	BRTZ SE	CST CST		\$300 \$143					CITY OF LIGHTHOUSE POINT --2005 MPO ENHANCEMENT #6 BC0405
1835  4278191	NE 26 STREET  MPO District 3	FEC XING-272545E IN WILTON MANORS  RAIL SAFETY PROJECT	0.12	\$294	RHP	RRU		\$294					CITY OF WILTON MANORS
1938	NORTH LAKE BLVD  MPO District 5	STREET LIGHT INSTALLATION		\$300	MUN	PLN			\$300				CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
1710  09R16 4258601	NOVA DRIVE  MPO District 5	DAVIE ROAD TO UNIVERSITY DRIVE  WIDEN/RESURFACE EXISTING LANES	0.45	\$1,932	CIGP LF	CST CST			\$966 \$966				TOWN OF DAVIE - ADD 2L- DAVIE RD TO COLLEGE AVE, ADD 1L- COLLEGE AVE TO UNIVERSITY DR

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							Prior	10-11	11-12	12-13	13-14	14-15	
1533  2307202	NURMI DRIVE  MPO District 3	BRIDGE #865736 OVER LAS OLAS CANAL  BRIDGE REPLACEMENT	0.032	\$2,192	BRTZ BRTZ BRTZ	DSB PE RRU	\$105	\$42	\$2,000 \$45				CITY OF FORT LAUDERDALE
1706  4257121	NW 24 AVENUE  MPO District 3	SUNRISE BLVD WEST TO NW 11 STREET  SAFETY PROJECT	0.003	\$107	SR2S	CST			\$107				CITY OF FORT LAUDERDALE - DILLARD ELEMENTARY SCHOOL
1894  MPO District 3	NW 26 STREET IMPROVEMENTS  MPO District 3	WEST CITY LIMITS TO SR 7  RESURFACING	0.59	\$200	MUN	PE						\$200	CITY OF LAUDERHILL
1567  4230061	NW 31 AVENUE (SR 849)  MPO District 2	MP 2.271 (MLK BLVD/HAMMONDVILLE RD) TO ATLANTIC BLVD/ MP 3.177  RESURFACING	0.91	\$2,069	DDR DIH	CST CST			\$1,972 \$97				CITY OF POMPANO BEACH
1896  MPO District 3	NW 38 AVENUE CONNECTION  MPO District 3	WITHIN 60' ROW FROM NW 13 STREET TO NW 15 STREET  CONSTRUCT ROADWAY, SIDEWALKS, RAMPS, AND LIGHTING	0.1767	\$800	MUN MUN	CST PE					\$80	\$720	CITY OF LAUDERHILL - ALSO PARKING, INSTALL LANDSCAPING AND IRRIGATION
775  MPO District 2	NW 39 AVENUE  MPO District 2	VINKEMULDER ROAD TO NW 43 STREET  NEW (2L)	0.4	\$200	DEV	CST		\$200					CITY OF COCONUT CREEK TO COORDINATE WITH B.C. AS PART OF TRADEWINDS PARK EXPANSION
1703  4255381	NW 39 STREET GREENWAY  MPO District 3	NW 29 AVENUE TO NW 21 AVENUE  BIKE LANE/SIDEWALK		\$985	LF SE	CST CST			\$220 \$765				CITY OF OAKLAND PARK - 2008 MPO ENHANCEMENT #5 BC2008

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							Prior	10-11	11-12	12-13	13-14	14-15	
205	NW 40 STREET  MPO District 2	NW 54 AVENUE TO LYONS ROAD  ADD 2L (4LD), NEW (4LD)	0.7	\$450	DEV	CST		\$450					CITY OF COCONUT CREEK - 2 ADDITIONAL LANES REQUIRED AS PART OF MAINSTREET DRI
1640	NW 47 AVENUE  MPO District 3	NW 11 STREET TO NW 26 STREET  ROADWAY & DRAINAGE IMPROVEMENTS		\$1,500	MUN	PE			\$300	\$1,200			CITY OF LAUDERHILL
779 04R779	NW 49 AVENUE  MPO District 3	OAKLAND PARK BLVD TO NW 26 STREET  ADD 2L (4LD) AND SIDEWALK IMPROVEMENTS	1.2	\$3,200	MUN	CST	\$3,000	\$200					CITY OF LAUDERDALE LAKES - FUNDED BY FMC, CITY (\$1.2M), AND BC (\$2M); ONGOING; UNDERWAY
207	NW 51 TERRACE  MPO District 2	LYONS TECH PARKWAY TO NW 69 STREET  NEW (2L)	0.1	\$250	DEV	CST		\$250					CITY OF COCONUT CREEK - 2 ADDITIONAL LANES REQUIRED AS PART OF MAINSTREET DRI
210	NW 51 TERRACE  MPO District 2	NW 69 STREET TO HILLSBORO BLVD  NEW (2L)	0.3	\$300	DEV	CST		\$300					CITY OF COCONUT CREEK - 2 ADDITIONAL LANES REQUIRED AS PART OF MAINSTREET DRI (UNDER DESIGN)
1108	NW 55 AVENUE  MPO District 3	NW 19 STREET TO OAKLAND PARK BLVD (RENAISSANCE PARK)  DESIGN AND CONSTRUCT GREENWAY		\$1,400	MUN	CST	\$600	\$300	\$500				CITY OF LAUDERHILL
1638	NW 55 AVENUE  MPO District 3	NW 11 STREET TO OAKLAND PARK BLVD  ROADWAY & DRAINAGE IMPROVEMENTS		\$2,000	MUN	PE		\$1,000	\$1,000				CITY OF LAUDERHILL

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							Prior	10-11	11-12	12-13	13-14	14-15	
1912	NW 57 STREET  MPO District 1	NW 82 STREET TO PINE ISLAND ROAD  SIDEWALK IMPROVEMENTS		\$100	CDBG	CST			\$100				CITY OF TAMARAC
428  09R17 2307261	NW 7/9 AVENUE CONNECTOR  MPO District 3	SUNRISE BLVD TO NW 6 STREET  NEW CONNECTOR	0.001	\$6,201	DDRF LFF SU	ROW ROW ROW					\$560 \$560 \$5,081		CITY OF FORT LAUDERDALE
1844  4279611	NW 70 AVENUE  MPO District 3	NW 11 PLACE TO NW 13 STREET  CONSTRUCT SIDEWALK	1.31	\$36	DDRF LFF SU	CST CST CST			\$3 \$3 \$30				CITY OF PLANTATION
1107	NW 82 AND 78 AVENUE IMPROVEMENTS  MPO District 3	NW 82 AVENUE ( BROWARD BLVD N TO AMERICAN EXPWAY) SW 78 AV FROM PERIMETER RD TO SW 10 ST  DRAINAGE, CURBS, PARKING, BIKE LANES, & SIDEWALKS		\$10	MUN	CST				\$10			CITY OF PLANTATION - ANTICIPATED \$5.6 MIL IN EARMARK & MIDTOWN CAPITAL FUNDS
1908	OAKLAND PARK BLVD  MPO District 3	WATER LINE REPLACEMENT		\$1,000	MUN	CST		\$1,000					CITY OF OAKLAND PARK
1555  4137952	OAKLAND PARK BLVD  MPO District 3	E OF I-95 TO US 1  LIGHTING	2.44	\$1,236	DS SU	RRU CST	\$75	\$1,161					CITY OF OAKLAND PARK AND FORT LAUDERDALE
1904	OAKLAND PARK, CITY OF  MPO District 3	CITY-WIDE  RESURFACING		\$450	MUN	CST		\$150	\$300				

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							Prior	10-11	11-12	12-13	13-14	14-15	
1829 09T 4277631	OAKLAND PK BLVD	EASTERN CITY BOUNDARY TO 56 AVENUE INTERSECTION  PUBLIC TRANSPORTATION SHELTER		\$949	LF SE	CST CST				\$500 \$449			CITY OF LAUDERHILL - 2009 MPO ENHANCEMENT #2 BC0609
1831  4277671	PARK LANE EAST  MPO District 3	ANDREWS AVENUE TO NE 11 AVENUE  LANDSCAPING		\$2,109	LF SE	CST CST				\$1,344 \$765			CITY OF OAKLAND PARK - 2009 MPO ENHANCEMENT #4 BC1409
1830  4277661	PARK LANE WEST  MPO District 3	POWERLINE ROAD TO ANDREWS AVENUE  PEDESTRIAN SAFETY IMPROVEMENT		\$1,395	LF SE	CST CST				\$630 \$765			CITY OF OAKLAND PARK - 2009 MPO ENHANCEMENT #3 BC1309
1936	PARK ROAD  MPO District 5	STREET LIGHT INSTALLATION		\$300	MUN	PLN						\$300	CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
1593  4243101	PARKLAND RIVERSIDE MULTI- USE TRAILWAYS  MPO District 1	CONSTRUCT BIKE PATH/TRAIL		\$226	TCSP	CST					\$226		CITY OF PARKLAND
1841  4279271	PEMBROKE ROAD	AT SW 31 AVENUE  SAFETY PROJECT	0.001	\$441	ACSA DIH HSP	PE CST CST		\$90		\$6 \$345			
1909	PINE ISLAND ROAD  MPO District 1	@ NW 57 STREET  PEDESTRIAN OVERPASS		\$1,400	MUN	CST			\$168	\$616	\$616		CITY OF TAMARAC

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							Prior	10-11	11-12	12-13	13-14	14-15	
271  04R271	PINE ISLAND ROAD  MPO District 5	I-595 TO NOVA DRIVE  ADD 2L (6LD)	0.9	\$10,189	BC BC	CST PE		\$1,073	\$2,658	\$6,458			TOWN OF DAVIE LRTP #42
1699  4254171	PINE ISLAND ROAD  MPO District 1	CITY OF TAMARAC (PEDESTRIAN OVERPASS)  PEDESTRIAN SAFETY IMPROVEMENT		\$563	EB HPP	CST CST			\$11 \$552				CITY OF TAMARAC
1893  MPO District 3	PINE ISLAND ROAD PUBLIC TRANSIT INFRASTRUCTURE  MPO District 3	EAST SIDE BETWEEN NW 44 STREET AND COMMERCIAL BLVD  ADD TRASH RECEPTACLES, BIKE RACKS, & LANDSCAPING		\$100	MUN	CST						\$100	CITY OF LAUDERHILL - ALSO ADD PUBLIC TRANSIT SHELTERS & IRRIGATION
1457  4216571	PINES BLVD  MPO District 5	US 27 TO EAST OF 196 AVENUE  RESURFACING	1.6	\$2,840	DIH SU	CST CST		\$18 \$2,822					CITY OF PEMBROKE PINES
1692  4244961	PINES BLVD  MPO District 5	US 27 TO I-75  LIGHTING	5.65	\$500	BRRP DIH	CST CST				\$433 \$67			CITY OF PEMBROKE PINES
1820  4270061	PINES BLVD  MPO District 5	SW 196 AVE TO W OF I-75  RESURFACING	3.79	\$4,431	ACSA DDR DDR	CST CST PE		\$17		\$2,018 \$2,396			CITY OF PEMBROKE PINES
1459  4216591	PINES/ HOLLYWOOD BLVD  MPO District 5	DOUGLAS ROAD TO 64 WAY  RESURFACING	4.7	\$5,399	DIH SU	CST CST		\$74 \$5,325					CITY OF PEMBROKE PINES AND HOLLYWOOD

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							Prior	10-11	11-12	12-13	13-14	14-15	
1920	PLANTATION MIDTOWN ROADWAY IMPROVEMENTS  MPO District 3	MIDTOWN TROLLEY STOP IMPROVEMENTS		\$100	MUN	CST			\$100				MIDTOWN MILLAGE \$100,000
1922	PLANTATION PERIMETER ROAD IMPROVEMENTS  MPO District 3	BROWARD BLVD TO UNIVERSITY DRIVE  TRANSIT GREENWAY AND MOBILITY IMPROVEMENTS		\$10	MUN	CST						\$10	ANTICIPATED \$4,500,000 FEDERAL, MIDTOWN, & COUNTY CAPITAL FUNDS
1919	PLANTATION, CITY OF	SIGNAGE AND WAYFINDING IMPROVEMENTS		\$50	MUN	CST		\$50					MIDTOWN MILLAGE \$50,000
28	PLANTATION, CITY OF  MPO District 3	CITYWIDE  RESURFACING	3	\$5,000	MUN	CST		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	CITY OF PLANTATION - GAS TAX, CDBG, & CDBG-R FUNDS
915 09T	PLANTATION, CITY OF  MPO District 3	NEIGHBORHOOD LOCAL SHUTTLE BUS SERVICE  LOCAL SHUTTLE BUS PROGRAM OPERATED BY THE CITY		\$2,500	MUN	CST		\$500	\$500	\$500	\$500	\$500	CITY OF PLANTATION - ROAD & TRAFFIC CONTROL FUNDS
1184 4180271	PLANTATION, CITY OF  MPO District 3	TRANSIT GREENWAY AND MOBILITY IMPROVEMENTS  LANDSCAPING		\$3,393	HPP LF SE	CST CST CST			\$1,106 \$1,744 \$543				CITY OF PLANTATION - 2004 MPO ENHANCEMENT #3 BC1204 (NW 84 AVE- AMERICAN EXPWY TO PERIMETER RD)
1889	POMPANO BEACH, CITY OF  MPO District 2	MARTIN LUTHER LING JR BLVD RECONSTRUCTION  MEDIANS, CURBS AND GUTTERS, DRAINAGE, & SIDEWALKS	0.8	\$3,000	MUN	CST					\$3,000		LANDSCAPING, IRRIGATION, & RESURFACING

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							Prior	10-11	11-12	12-13	13-14	14-15	
1890	POMPANO BEACH, CITY OF  MPO District 2	LOCAL ROAD RESURFACING		\$4,000	MUN	CST		\$800	\$800	\$800	\$800	\$800	CITY OF POMPANO BEACH
1570  4230181	POWERLINE ROAD  MPO District 3	AT NW 13 STREET  SAFETY PROJECT	0.001	\$541	DIH DIH DS DS HSP	CST PE CST PE CST	 \$10  \$100		\$55  \$21  \$355				CITY OF FORT LAUDERDALE - NEW MAST ARM SIGNAL AND ADD PROTECTED LF FOR NB & SB
1571  4230191	POWERLINE ROAD  MPO District 3	AT NW 19 STREET  SAFETY PROJECT	0.001	\$541	DIH DIH DS DS HSP	CST PE CST PE CST	 \$10  \$100		\$55  \$21  \$355				CITY OF FORT LAUDERDALE - NEW MAST ARM SIGNAL AND ADD PROTECTED LF FOR NB & SB
1852  4282741	POWERLINE ROAD  MPO District 3	AT NW 40 COURT  SAFETY PROJECT	0.1	\$441	ACSA DDR HSP	PE PE CST		\$35 \$68		\$338			CITY OF OAKLAND PARK - INSTALLATION OF NEW SIGNAL
813  04R813	RAVENSWOOD ROAD  MPO District 4	GRIFFIN ROAD TO STIRLING ROAD  ADD 2L (4LD)	1.1	\$8,552	BC BC	CST PE		\$1,900	\$6,652				CITY OF DANIA BEACH - PROJECT STATUS IS PENDING
1532  2307192	ROYAL PALM DRIVE  MPO District 3	BRIDGE #865737 OVER LAS OLAS CANAL  BRIDGE REPLACEMENT	0.03	\$2,192	BRTZ BRTZ BRTZ	DSB PE RRU	\$105	\$42	\$2,000 \$45				CITY OF FORT LAUDERDALE
1774	SADDLE CLUB ROAD  MPO District 5	WESTON ROAD TO SOUTH POST ROAD  RESURFACING	2	\$990	MUN	PLN				\$90	\$900		CITY OF WESTON



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							Prior	10-11	11-12	12-13	13-14	14-15	
1768	SAMPLE ROAD  MPO District 2	BRIDGE #867205 OVER CAP KNIGHT BAYOU  REPLACE BRIDGE		\$2,500	MUN	DSB					\$2,500		CITY OF LIGHTHOUSE POINT
1805  4192461	SAMPLE ROAD  MPO District 2	BRIDGE # 860406/860251 REPAIR OVER FLORIDA TURNPIKE  BRIDGE REPAIR/REHABILITATION	0.066	\$122	BRRP DIH DIH	CST CST PE		\$96 \$21 \$5					
1456  4216561	SAMPLE ROAD  MPO District 2	W OF NW 54 AVENUE/PERIMETER ROAD TO E OF TRADEWINDS PARK  RESURFACING	1.54	\$3,657	DIH EB LF SU	CST CST CST CST		\$29 \$496 \$16 \$3,116					CITY OF COCONUT CREEK
1935	SAVANNA DRIVE  MPO District 5	STREET LIGHT INSTALLATION		\$300	MUN	PLN					\$300		CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
1874  4280131	SAWGRASS EXPRESSWAY	SIGN REPLACEMENT IN BROWARD COUNTY  OVERHEAD SIGNING		\$1,115	PKYI	CST			\$1,115				
1045  2307341	SE 15 AVENUE/N & S  MPO District 4	BRIDGE #865767 & 865766 OVER CARLOTTA CANAL  REPLACE LOW LEVEL BRIDGE	0.1	\$4,699	BRTZ	CST		\$4,699					
1705  4257111	SE 2 AVENUE  MPO District 2	260' N OF ROBINSON ROAD TO HILLSBORO BLVD  SAFETY PROJECT	0.59	\$513	SR2E SR2S	CST CST			\$10 \$503				CITY OF DEERFIELD BEACH - DEERFIELD BEACH ELEMENTARY SCHOOL

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							Prior	10-11	11-12	12-13	13-14	14-15	
1837  4278591	SE 2 STREET  MPO District 4	GULFSTREAM BLVD TO NE 14 AVENUE  NEW ROAD CONSTRUCTION	0.2517	\$600	CIGP LF	CST CST				\$300 \$300			CITY OF HALLANDALE BEACH - NEW 2L
1696  4246741	SHERIDAN ST  MPO District 4	W OF I-95 TO N 23 AVE  RESURFACING	0.84	\$1,419	DIH DIH DS	CST PE CST	\$15			\$143 \$1,261			CITY OF HOLLYWOOD
921  2279382	SHERIDAN STREET  MPO District 4	WEST LAKE PARK MITIGATION  MISCELLANEOUS CONSTRUCTION	0.1	\$485	DDR DIH DS	CST CST CST				\$46 \$23 \$416			CITY OF HOLLYWOOD - WORK INCLUDE PATHWAY AND PED BRIDGE
1548  09R31 2280982	SHERIDAN STREET  MPO District 4	@ US-1  TRAFFIC OPS IMPROVEMENT	0.86	\$650	SU	PE					\$650		DUAL LEFTS AT ALL APPROACHES
1682  09R31 2280983	SHERIDAN STREET  MPO District 4	@ DIXIE HIGHWAY  TRAFFIC OPS IMPROVEMENT	0.3	\$650	SU	PE					\$650		EXPANDING SB APPROACH AT DIXIE HIGHWAY
1708  4257691	SHERIDAN STREET  MPO District 4	ANNE KOLB TO WEST LAKE PARK  CONSTRUCT SIDEWALK	0.53	\$5,473	DIH SU	PE CST	\$5,000		\$473				CITY OF HOLLYWOOD
1845  4279621	SHERIDAN STREET  MPO District 4	N 72 AVENUE TO N 66 AVENUE  CONSTRUCT SIDEWALK	0.73	\$164	DDRF LFF SU	CST CST CST					\$15 \$15 \$134		CITY OF HOLLYWOOD

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							Prior	10-11	11-12	12-13	13-14		14-15
1576  4231831	SOUTH MIAMI ROAD  MPO District 3	SE 12 STREET TO SE 17 STREET  CONSTRUCT SIDEWALK	0.56	\$230	EB SR2S	CST CST		\$5 \$225					CITY OF FORT LAUDERDALE
1934	SOUTH POST ROAD  MPO District 5	AT NORTH RIDGE  SIGNAL INSTALLATION		\$50	MUN	PLN		\$50					CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
1939	SOUTH POST ROAD  MPO District 5	RESURAFING	5	\$990	MUN	PLN					\$90	\$900	CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
1937	SPRINGS DRIVE  MPO District 5	STREET LIGHT INSTALLATION		\$300	MUN	PLN			\$300				CITY OF WESTON - 2018 STRATEGIC VALUE PLAN
6  04R6 2277731	SR 7  MPO District 5	S OF DADE C/L TO N OF HALLANDALE BCH BLVD  ADD 2L, RECONSTRUCT 4L (6LD) & UPGRADE LIGHTING	1.2	\$1,050	SU	INC	\$320	\$730					CITY OF HALLANDALE BEACH

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							Prior	10-11	11-12	12-13	13-14	14-15	
15 04R15 2277741	SR 7  MPO District 4	N OF HALLANDALE BCH BLVD TO N OF FILLMORE STREET  ADD 2L, RECONSTRUCT 4L (6LD)	1.9	\$94,835	ACSA ACSA DDR DDR DIH DS EB LF SU SU TRIP	ROW RRU ROW RRU CST RRU RRU ROW CST ROW CST		\$640  \$24,591     \$2,333  \$6,695	\$8,450 \$473  \$1,027  \$700 \$1,200			\$179       \$15,402  \$15,402	CITY OF HALLANDALE BEACH AND HOLLYWOOD
126 09R34 2277751	SR 7  MPO District 4	N OF FILLMORE STREET TO S OF STIRLING RD  ADD 2L, RECONSTRUCT 4L (6LD)	2.1	\$70,292	ACSA CM DDR DIH DS EB	ROW ROW ROW ROW ROW ROW					\$14,789 \$5,038 \$43,199 \$574 \$4,392 \$2,300		CITY OF HOLLYWOOD
1584  4237941	SR 7	COLLABORATIVE SIGNATURE BUS SHELTER PROGRAM  PEDESTRIAN SAFETY IMPROVEMENT	0.215	\$355	LF SE	CST CST		\$100 \$255					SFRPC & BCT-2007 MPO ENHANCEMENT #3 BC0307A
1585  4237961	SR 7	COLLABORATIVE SIGNATURE BUS SHELTER PROGRAM  PEDESTRIAN SAFETY IMPROVEMENT	0.215	\$355	LF SE	CST CST			\$100 \$255				SFRPC & BCT-2007 MPO ENHANCEMENT #4 BC0307B
1594  4243111	SR 7  MPO District 3	AT 11 STREET  INTERSECTION IMPROVEMENT		\$697	EB TCSP	CST CST		\$20 \$677					CITY OF LAUDERHILL

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							Prior	10-11	11-12	12-13	13-14	14-15	
1460  4216611	SR 7/ US 441  MPO District 4	HOLLYWOOD BLVD TO S OF STIRLING ROAD  RESURFACING	2.15	\$2,118	ACSA DDR DIH	CST CST CST				\$682 \$1,417 \$19			
1461  4216621	SR 7/ US 441	SAMPLE ROAD TO N APPROACH TO N OF SAWGRASS/ FTPK  RESURFACING	3	\$5,982	ACSA DDR DIH HSP SU	CST CST CST CST CST		\$2,773 \$1,499 \$169 \$560 \$981					
1842  4279371	SR 7/ US 441	SAMPLE ROAD TO BROWARD/PALM BEACH COUNTYLINE  PD&E/EMO STUDY	3.73	\$2,915	DDR DIH	PDE PDE				\$2,875 \$40			
1822  4270101	SR 7/US 441	S OF HOLMBERG/JOHNSON ROAD TO BROWARD/PALM BEACH COUNTY LINE  RESURFACING	1.19	\$1,623	DDR DDR DIH DIH	CST PE CST PE		\$15 \$10		\$1,587 \$11			
1851  4282731	SR 7/US 441  MPO District 1	AT SOUTHGATE BLVD  SAFETY PROJECT		\$948	HSP	CST			\$948				CITY OF MARGATE - INTERSECTION IMPROVEMENTS
1566  4230041	SR 84	MP 16.080 (EAST OF SR 7) TO SW 26 TERRACE  RESURFACING	1.1	\$1,664	DDR DIH	CST CST			\$1,571 \$93				
1781  4164052	SR 84 GREENWAY  MPO District 3	SW 136 AVENUE TO UNIVERSITY DRIVE  CONSTRUCT BIKE PATH	5.13	\$401	DDR	CST		\$401					

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							Prior	10-11	11-12	12-13	13-14	14-15	
1181  4180221	SR A1A  MPO District 3	PINE AVENUE TO TERRA MAR DRIVE  LANDSCAPING	1.03	\$656	LF SE	CST CST		\$205 \$451					TOWN OF LAUDERDALE-BY-THE- SEA - 2004 MPO ENHANCEMENT #4 BC0504
1563  4230001	SR A1A  MPO District 3	OAKLAND PARK BLVD TO FLAMINGO DRIVE  RESURFACING	1.1	\$2,191	DDR DIH	CST CST			\$2,059 \$132				CITY OF FORT LAUDERDALE
1568  4230071	SR A1A  MPO District 3	CORDOVA ROAD TO W OF EISENHOWER BLVD  RESURFACING	0.34	\$482	DDR DIH HSP	CST CST CST			\$91 \$8 \$383				CITY OF FORT LAUDERDALE
1810  4259351	SR A1A  MPO District 2	BRIDGE #860011 OVER HILLSBORO INLET  BRIDGE REPAIR/REHABILITATION	0.063	\$1,595	BRRP BRRP DIH DIH	CST PE CST PE			\$100 \$20			\$1,451 \$24	
1339  04R131 4204161	SR A1A/ RELIEVER ROAD  MPO District 2	A1A/ HILLSBORO BLVD TO A1A/ NE 2 STREET  PD&E/EMO STUDY	1.93	\$1,500	HPP S112	PE PE			\$305 \$1,195				CITY OF DEERFIELD BEACH
1558  4190151	SR A1A/ SE 17 ST CAUSEWAY  MPO District 3	BRIDGE REPAIR # 860622 & 860623 OVER ICWW  BRIDGE REPAIR/REHABILITATION	0.36	\$926	BRRP DIH DIH	CST CST PE	\$10		\$850 \$66				
1815  4268531	SR7/US-441  MPO District 3	AT RIVERLAND ROAD  SAFETY PROJECT	0.001	\$981	ACSA DIH HSP	CST CST CST			\$105 \$5 \$871				SIGNAL AND PED/BIKE IMPROVEMENTS, LT EXTENSION, ETC.

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							Prior	10-11	11-12	12-13	13-14	14-15	
1817  4268551	STIRLING ROAD  MPO District 5	AT DAVIE ROAD EXTENSION  SAFETY PROJECT	0.002	\$729	ACSA DIH HSP	CST CST CST			\$78 \$5 \$646				TOWN OF DAVIE - INSTALL LIGHTING AND REBUILD SIGNAL SYSTEM
1840  4279261	STIRLING ROAD  MPO District 5	NW 58 AVENUE TO NW 68 AVENUE  SAFETY PROJECT	0.19	\$598	ACSA DIH HSP	CST CST CST			\$4 \$11 \$583				CITY OF HOLLYWOOD, SEMINOLE INDIAN RESERVATION, AND, TOWN OF DAVIE
1462  4216631	SUNRISE BLVD  MPO District 3	NW 56 AVENUE TO TURNPIKE OVERPASS  RESURFACING	0.28	\$472	DDR DIH HSP	CST CST CST		\$413 \$9 \$50					CITY OF PLANTATION
1560  4228661	SUNRISE BLVD  MPO District 3	BRIDGE #860061 OVER MIDDLE RIVER  BRIDGE REPLACEMENT	0.13	\$11,560	BRAC BRAC DIH DS DS SU	CST RRU ROW CST PE ROW			\$175 \$12 \$9	\$10,863 \$2			CITY OF FORT LAUDERDALE
1813  4268511	SUNRISE BLVD  MPO District 3	AT NW 27 AVE  SAFETY PROJECT	0.001	\$895	ACSA DIH HSP	CST CST CST			\$76 \$5 \$814				CITY OF FORT LAUDERDALE - LIGHTING AND PEDESTRIAN SIGNALS & SIGNS
1814  4268521	SUNRISE BLVD  MPO District 3	AT NW 31 AVENUE  SAFETY PROJECT	0.001	\$901	ACSA DIH HSP	CST CST CST			\$96 \$5 \$800				LIGHTING IMPROVEMENTS, LT EXTENSION, AND PEDESTRIAN SIGNALS & SIGNS

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							Prior	10-11	11-12	12-13	13-14	14-15	
1534  4234691	SUNRISE KEY BLVD  MPO District 3	BRIDGE #865725 OVER KAREN CANAL  BRIDGE REPLACEMENT	0.67	\$2,314	BRTZ BRTZ BRTZ	DSB PE RRU	\$105	\$40	\$2,124 \$45				CITY OF FORT LAUDERDALE
1623	SUNRISE/136 AVE MEDIANS  MPO District 3	MEDIAN STREETSCAPES	3.06	\$500	MUN	PE			\$500				CITY OF SUNRISE
1513	SUNSET LANE  MPO District 5	VOLUNTEER ROAD TO END  RESURFACING	0.5	\$39	MUN	CST				\$39			TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES
1693  4246651	SW 10 STREET  MPO District 2	PAVEMENT SEAM TO E OF NEWPORT CENTER DR  RESURFACING	1.82	\$3,007	ACSA DDR DIH DIH	PE CST CST PE	\$31	\$13	\$2,703 \$260				CITY OF DEERFIELD BEACH
188	SW 11 WAY  MPO District 2	SW 10 STREET TO GREEN RD. (NW 48 ST)  ADD 2L (4LD)	1.2	\$4,200	MUN	CST			\$400	\$2,000	\$1,800		CITY OF DEERFIELD BEACH
1878	SW 130 AVENUE  MPO District 5	SR 84 TO SW 8 STREET  WIDEN PAVEMENT, ADD TURN LANES, BIKELANES	0.5142	\$818	MUN MUN	CST PE		\$98	\$720				TOWN OF DAVIE - IMPROVEMENT PHASE I
1233	SW 166 AVENUE  MPO District 5	STIRLING ROAD TO SW 66 STREET  RESURFACING	0.7	\$56	MUN	CST		\$56					TOWN OF SOUTHWEST RANCHES - PHASE I TOWN DESIGNATED FUNDING SOURCE



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							Prior	10-11	11-12	12-13	13-14	14-15	
1510	SW 188 AVENUE  MPO District 5	END OF ROAD ONLY  RESURFACING	0.1203	\$3	MUN	CST		\$3					TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES
1879	SW 39 STREET  MPO District 5	DAVIE RD TO UNIVERSITY DR  ADD 1L (3L)	1.254	\$2,860	MUN MUN	CST PE		\$343	\$2,517				TOWN OF DAVIE - WIDEN FROM 2L TO 3L & ADD BIKELANES
1581  4237861	SW 40 AVENUE	STEETScape ENHANCEMENT PROJECT (FROM SW 25 STREET TO PEMBROKE ROAD)  PEDESTRIAN SAFETY IMPROVEMENT	0.31	\$328	LF SE	CST CST		\$38 \$290					CITY OF WEST PARK - 2007 MPO ENHANCEMENT #1 BC1207
1511	SW 52 LANE  MPO District 5	SW 182 AVENUE TO END  RESURFACING	0.1	\$6	MUN	CST		\$6					TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES
1515	SW 54 STREET  MPO District 5	SW 178 AVENUE TO SW 172 AVE  RESURFACING	0.1	\$25	MUN	CST		\$25					TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES
1833  4277691	SW 56 AVENUE	COUNTYLINE ROAD TO PEMBROKE ROAD  LANDSCAPING		\$582	LF SE	CST CST				\$20 \$562			CITY OF WEST PARK - 2009 MPO ENHANCEMENT #6 BC2409
1509	SW 62 STREET  MPO District 5	SW 166 AVENUE TO END  RESURFACING	0.2	\$16	MUN	CST		\$16					TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES

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							Prior	10-11	11-12	12-13	13-14	14-15	
1514	SW 64 COURT  MPO District 5	SW 172 AVENUE TO END  RESURFACING	0.2	\$34	MUN	CST		\$34					TOWN OF SOUTHWEST RANCHES DESIGNATED FUNDING SOURCES
1229	SW 64 STREET  MPO District 5	SW 166 AVENUE TO END  RESURFACING	0.2	\$16	MUN	CST		\$16					TOWN OF SOUTHWEST RANCHES - PHASE I TOWN DESIGNATED FUNDING SOURCES
1701  4255351	TAMARAC BIKEWAY/WALKWAY SYSTEM  MPO District 1	PHASE 2 MULTIPLE SECTIONS  BIKE LANE/SIDEWALK		\$1,515	LF SE	CST CST			\$750 \$765				CITY OF TAMARAC - 2008 MPO ENHANCEMENT #2 BC1108
1586  4237971	TAMARAC BIKEWAY/WALKWAY SYSTEM (PHASE 1)  MPO District 1	PEDESTRIAN SAFETY IMPROVEMENT	3.12	\$1,119	LF SE	CST CST		\$600 \$519					CITY OF TAMARAC- 2007 MPO ENHANCEMENT #4 BC0507
1776	TAMARAC, CITY OF  MPO District 1	MAINSTREET INFRASTRUCTURE		\$2,150	MUN	PLN	\$250		\$1,900				CITY OF TAMARAC
1777	TAMARAC, CITY OF  MPO District 1	TEPHFORD PARK - PHASE 2  RECREATION ELEMENTS/ WALKWAYS		\$2,000	MUN	PLN						\$2,000	CITY OF TAMARAC - WALKWAYS PROVIDE ACCESS TO GREENWAY ALONG C- 14 CANAL
1778	TAMARAC, CITY OF  MPO District 1	CITYWIDE  SIDEWALK REPAIR		\$380	CDBG	CST	\$255	\$25	\$25	\$25	\$25	\$25	CITY OF TAMARAC - CDBG AND MUNICIPAL GENERAL FUNDING

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							Prior	10-11	11-12	12-13	13-14	14-15	
1779	TAMARAC, CITY OF  MPO District 1	CITYWIDE  GUARDRAIL REPAIR AND MAINTENANCE		\$300	MUN	CST	\$50	\$50	\$50	\$50	\$50	\$50	CITY OF TAMARAC
1910	TAMARAC, CITY OF  MPO District 1	CITYWIDE  TRAFFIC CALMING		\$150	MUN	CST	\$25	\$25	\$25	\$25	\$25	\$25	CITY OF TAMARAC
1911	TAMARAC, CITY OF  MPO District 1	LAGOS DE CAMPO BLVD  SIDEWALK IMPROVEMENTS		\$200	CDBG	CST			\$200				CITY OF TAMARAC
1398	TERRA MAR BRIDGE  MPO District 2	REPAIR TOWN'S PORTION OF BRIDGE ENTERING TERRA MAR ISLAND.  BRIDGE REPAIR		\$125	MUN	CST			\$125				JPA WITH CITY OF POMPANO BEACH
1231	THOROUGHbred LANE/ SW 145 AVENUE  MPO District 5	WEST PALOMINO DRIVE TO END  RESURFACING	0.3	\$24	MUN	CST				\$24			TOWN OF SOUTHWEST RANCHES - PHASE I TOWN DESIGNATED FUNDING SOURCE
1464  4216721	UNIVERSITY DRIVE  MPO District 5	ORANGE DRIVE TO SW 30 STREET  RESURFACING	1.27	\$2,508	DDR DIH EB	CST CST CST		\$1,378 \$14 \$1,116					TOWN OF DAVIE

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							Prior	10-11	11-12	12-13	13-14	14-15			
1816  4268541	UNIVERSITY DRIVE  MPO District 5	AT MIRAMAR PARKWAY  SAFETY PROJECT	0.002	\$769	ACSA ACSA DDR DIH DS HSP	CST PE PE CST PE CST				\$53  \$133 \$89  \$44					CITY OF MIRAMAR - INSTALL SIGNS AND LIGHTING IMPROVEMENTS
1551  4035753	US 1  MPO District 2	N. OF HILLSBORO BLVD TO PALM BCH/ BROWARD C/L  RESURFACING	0.46	\$1,113	DDR DIH	CST CST			\$1,007 \$106					CITY OF DEERFIELD BEACH	
627  4036351	US 1  MPO District 4	@ FORT LAUDERDALE/ HOLLYWOOD INTL AIRPORT  RECONSTRUCT INTERCHANGE	1.05	\$4,000	DDR DS	ADM ADM	\$500 \$1,500	\$2,000						CITY OF FORT LAUDERDALE - IMPROVES ACCESS TO AIRPORT AT US 1 AND AIRPORT ENTRANCE	
1780  4137942	US 1  MPO District 4	YOUNG CIRCLE TO S OF SHERIDAN STREET  LANDSCAPING	1.4	\$1,472	ACSA DIH DIH HPP LF	CST CST PE CST CST			\$71 \$116  \$900 \$380						
1455  4216541	US 1  MPO District 3	N OF SE 17 STREET TO BROWARD BLVD  RESURFACING	1.51	\$2,330	BRRP DDR DIH SU	CST CST CST CST			\$308 \$274 \$70 \$1,678					CITY OF FORT LAUDERDALE	
1562  4229981	US 1  MPO District 2	S OF SE 7 STREET TO S OF ATLANTIC BLVD  RESURFACING	0.5	\$820	DDR DIH	CST CST			\$737 \$83						

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							Prior	10-11	11-12	12-13	13-14	14-15	
1838  4278961	US 1	GRIFFIN ROAD TO SE 17 STREET  LANDSCAPING	2.78	\$300	DDR	CST				\$300			
1573  4230311	US 27  MPO District 5	PINES BLVD TO GRIFFIN ROAD  SAFETY PROJECT	3.94	\$2,534	DIH DS HSP	CST CST CST			\$144 \$268 \$2,122				MODIFY LEFT TURN LANES
1709  4258161	US 27  MPO District 5	S OF PINES BLVD TO N OF GRIFFIN ROAD  OTHER ITS	4.94	\$2,148	ACSA DIH	CST CST		\$1,949 \$199					
1557  4190141	US1 KINNEY TUNNEL @ NEW RIVER  MPO District 3	MINOR BRIDGE REPAIR BR# 860003  BRIDGE REPAIR/REHABILITATION	0.16	\$723	BRRP DIH DIH	CST CST PE	\$50	\$661 \$12					CITY OF FORT LAUDERDALE
98  04R98 4258591	WILES ROAD  MPO District 1	SR 7 TO ROCK ISLAND ROAD  ADD 2L (6LD)	3	\$13,125	CIGP CIGP LF LF	CST PE CST PE		\$14	\$611		\$5,625 \$5,625		CITY OF CORAL SPRINGS
1430	WILTON MANORS, CITY OF  MPO District 3	CITYWIDE  SIDEWALK CURB AND GUTTER REPLACEMENT		\$100	MUN	CST	\$50	\$50					CITY OF WILTON MANORS
1791	WILTON MANORS, CITY OF  MPO District 3	CITYWIDE  MEDIAN AND ROW ENHANCEMENTS		\$20	MUN	CST			\$20				CITY OF WILTON MANORS

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							Prior	10-11	11-12	12-13	13-14		14-15
1792	WILTON MANORS, CITY OF  MPO District 3	WILTON DRIVE  LANDSCAPE ENHANCEMENTS		\$20	MUN	CST				\$20			CITY OF WILTON MANORS

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							Prior	10-11	11-12	12-13	13-14	14-15	
1673  4263821	ARRA - MULTI-USE PATHS IN CITY OF PEMBROKE PINES  MPO District 5	PEMBROKE ROAD AND 196 AVENUE IN CITY  CONSTRUCT MULTI-USE PATHS		\$736	FSSE	CST	\$736						CITY OF PEMBROKE PINES ARRA- AMERICAN RECOVERY AND REINVESTMENT ACT  UNDERWAY
920  2279211	ATLANTIC BLVD  MPO District 2	E OF I-95 TO W OF US 1  RESURFACING	1.8	\$125	ACSA	INC	\$125						CITY OF POMPANO BEACH  UNDERWAY
859  4124911	ATLANTIC BLVD  MPO District 2	BRIDGE #860157 - COMPLETE BASCULE REHABILITATION/CM @ RISK  BRIDGE REPAIR/REHABILITATION	0.07	\$2,844	BRRP DIH	CST CST	\$2,809 \$35						CITY OF POMPANO BEACH  UNDERWAY
1023  04R1023	BAILEY ROAD  MPO District 1	SR 7 TO NW 64 AVENUE  ADD 2L (4L)		\$7,000	BC	CST	\$7,000						UNINCORPORATED, NORTH LAUDERDALE, AND TAMARAC  UNDERWAY
1561  4228711	BLOUNT ROAD  MPO District 2	COPANS ROAD TO HAMMONDVILLE ROAD  CONSTRUCT SIDEWALK		\$489	CM DDRF LFF SU	CST CST CST CST	\$100 \$49 \$49 \$291						CITY OF POMPANO BEACH  UNDERWAY
1775	BONAVENTURE BLVD  MPO District 5	ROUNDAABOUTS AND LEFT-TURN LANES		\$1,100	MUN	PLN	\$1,100						CITY OF WESTON  UNDERWAY
1336  4203831	BONAVENTURE BLVD  MPO District 5	@ SADDLE CLUB ROAD  SAFETY PROJECT		\$133	HSP	LAR	\$133						CITY OF WESTON  UNDERWAY

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							Prior	10-11	11-12	12-13	13-14		14-15
922  2281232	BROWARD BLVD  MPO District 3	UNIVERSITY DRIVE TO SR 7  LANDSCAPING		\$175	ACSE LF	CST CST	\$131 \$44						CITY OF PLANTATION - 2002 MPO ENHANCEMENT #7 BC1702  UNDERWAY
1153  2280562	BROWARD COUNTY	COMPUTER SIGNAL OPERATIONS  TRAFFIC CONTROL DEVICES/SYSTEM		\$706	SU	CST	\$706						UNDERWAY
1432  2282297	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)  SIGNING/ PAVEMENT MARKINGS		\$724	DDR DIH LF	CST CST CST	\$590 \$53 \$81						UNDERWAY
1434  2282476	BROWARD COUNTY	CONTRACT PAVEMENT MARKING & SIGNING  SIGNING/PAVEMENT MARKINGS		\$274	DDR DIH	CST CST	\$250 \$24						UNDERWAY
1436  2282595	BROWARD COUNTY	PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION  TRAFFIC CONTROL DEVICES/ SYSTEM		\$649	DDR DIH	CST CST	\$590 \$59						UNDERWAY
1443  4067952	BROWARD COUNTY	ITS MAINTENANCE  ITS FREEWAY MANAGEMENT		\$872	DDR	OPS	\$872						UNDERWAY
479  4085273	BROWARD COUNTY	ADA RETROFITS  SIDEWALK	0.01	\$287	DS	CST	\$287						UNDERWAY



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							Prior	10-11	11-12	12-13	13-14		14-15
1086  4163231	C-13 CANAL  MPO District 3	PEDESTRIAN BRIDGE  BRIDGE REPAIR/REHABILITATION		\$178	SE	CST	\$178						CITY OF LAUDERDALE LAKES - 2003 MPO ENHANCEMENT #7 BC0903  UNDERWAY
1084  4163211	C-13 SOUTHEASTERN GREENWAY  MPO District 3	LANDSCAPING		\$40	SE	CST	\$40						CITY OF LAUDERDALE LAKES 2003 MPO ENHANCEMENT #5 BC1003  UNDERWAY
957  4140751	C-13 WESTERN GREENWAY  MPO District 3	FTPK TO SR 7  LANDSCAPING		\$415	SE	CST	\$415						CITY OF LAUDERDALE LAKES - 2002 MPO ENHANCEMENT #3 BC1202  UNDERWAY
1082  4163191	COCONUT CREEK  MPO District 2	EDUCATIONAL CORRIDOR  CORRIDOR IMPROVEMENT		\$500	ACSE	LAR	\$500						CITY OF COCONUT CREEK - 2003 MPO ENHANCEMENT #3 BC1203 Project Planning Underway  UNDERWAY
1469  4222091	COCONUT CREEK EDUCATION CENTER - COCONUT CK PKWY  MPO District 2	EAST OF BANKS RD TO WEST OF FLORIDA'S TURNPIKE  MEDIAN ENHANCEMENTS		\$1,250	LF SE	CST CST	\$250 \$1,000						CITY OF COCONUT CREEK- 2006 MPO ENHANCEMENT #1 BC0806  UNDERWAY
1414  4096982	COMMERCIAL BOULEVARD  MPO District 3	I-95 TO NE 6 AVENUE  MISCELLANEOUS CONSTRUCTION	0.7	\$500	DDR LF	CST CST	\$250 \$250						UNDERWAY
963  4141571	COMMERCIAL BOULEVARD  MPO District 3	EAST OF NE 19 AVENUE TO ICWW  LANDSCAPING	1.3	\$215	DDR SE	CST CST	\$15 \$200						CITY OF FORT LAUDERDALE - 2002 MPO ENHANCEMENT #20 BC2102 (FORMERLY NE 18 AVE)  UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1541  4244881	COMMIT 2B FIT	EXPANSION OF EXISTING BIKE AND PEDESTRIAN PROGRAMS		\$90	SR2S	OPS	\$90						UNDERWAY
1415  4215511	COPANS ROAD RAILROAD CROSSING REHABILITATION  MPO District 2	CSX RAILROAD CROSSING AT COPANS  RAILROAD CROSSING REHABILITATION (628169-N)		\$250	SA	CST	\$250						UNDERWAY
793  04R793	DAVIE ROAD EXTENSION  MPO District 5	NW 72 AVENUE TO STIRLING ROAD  ADD 1L (3L), ADD 2L (4L)	1.6	\$5,061	BC	CST	\$5,061						TOWN OF DAVIE - PROJECT STATUS IS PENDING, NW 72 TO 78 AVE IS 3L  UNDERWAY
1875  MPO District 5	DAVIE, TOWN OF  MPO District 5	SW 73 AVENUE & SW 74 AVENUE  DRAINAGE		\$100	MUN MUN	CST PE	\$90 \$10						TOWN OF DAVIE  UNDERWAY
486  2306851	DEERFIELD BEACH, CITY OF  MPO District 2	DEERFIELD BEACH TRAIN STATION  REHABILITATION & PRESERVATION OF TRAIN STATION		\$238	SE	DSB	\$238						DEERFIELD BEACH - HISTORIC LANDMARK  UNDERWAY
313  2271471	DISTRICTWIDE  MPO District 2	CONTINGENCY BOX  INTERSECTION (MAJOR)		\$200	XA	CST	\$200						UNDERWAY
953  4140711	DIXIE HIGHWAY  MPO District 3	NE 51 STREET TO NE 62 STREET  CORRIDOR IMPROVEMENT (LANDSCAPING, PED PATH, ETC.)		\$286	SE	CST	\$286						CITY OF OAKLAND PARK - 2002 MPO ENHANCEMENT #2  UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1549  2307111	DORSEY RIVERBEND  MPO District 3	FROM E. OF I-95 TO NE 9TH AVENUE  MISCELLANEOUS CONSTRUCTION	0.01	\$1,223	SE	ADM	\$1,223						CITY OF FORT LAUDERDALE  UNDERWAY
1127  04T3 4170311	FEC CORRIDOR	STUDY  PASSENGER RAIL ON THE FEC		\$2,010	CM	PE	\$2,010						UNDERWAY
1663	FIRE STATION 67  MPO District 5	SIGNAL INSTALLATION		\$350	MUN	CST	\$350						CITY OF WESTON  UNDERWAY
1661	FORT LAUDERDALE, CITY OF  MPO District 3	NW 31 AVENUE TO NW 9 AVENUE  CONSTRUCT AND DESIGN MW 19 STREET MEDIAN		\$430	MUN	PLN	\$430						CITY OF FORT LAUDERDALE  UNDERWAY
1787	FORT LAUDERDALE, CITY OF  MPO District 3	SE 17 STREET AT ANDREWS AVENUE  EXTEND WB TO SB LEFT TURN LANE		\$75	MUN	CST	\$75						UNDERWAY
1927	FORT LAUDERDALE, CITY OF  MPO District 3	SR A1A TO NORTHERN CITY LIMIT  STREETSCAPE IMPROVEMENT		\$300	LF	CST	\$300						UNDERWAY
1929	FORT LAUDERDALE, CITY OF  MPO District 3	AT FIESTA WAY  BRIDGE REPAIR		\$179	LF	CST	\$179						UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1930	FORT LAUDERDALE, CITY OF  MPO District 3	AT NURMI DRIVE  BRIDGE REPAIR		\$179	LF	CST	\$179						UNDERWAY
1372  04R52 4060944	FTPK  MPO District 3	PETERS ROAD TO SUNRISE BLVD (NB)  ADD 2L (8LD)		\$41,223	FTPK	CST	\$41,223						CITY OF PLANTATION  UNDERWAY
67  04R67 4060971	FTPK	N OF SUNRISE BLVD TO N OF ATLANTIC BLVD (SB)  ADD 2L (8LD)	8	\$2,760	FTPK	INC	\$2,760						PROJECT IS UNDERWAY  UNDERWAY
1056  4060973	FTPK	N OF SUNRISE BLVD TO N OF ATLANTIC BLVD  LANDSCAPING		\$1,118	FTPK	CST	\$1,118						UNDERWAY
1373  04R67 4060974	FTPK	N OF SUNRISE BLVD TO N OF ATLANTIC BLVD  ADD 2L(8LD)	8	\$60,330	FTPK FTPK	CST INC	\$56,830 \$3,500						PROJECT IS UNDERWAY  UNDERWAY
1719  4060976	FTPK	LANDSCAPING FOR TURNPIKE WIDENING FROM SUNRISE BLVD TO ATLANTIC BLVD (MP 58-66)  LANDSCAPING		\$452	PKYI	CST	\$452						UNDERWAY
1720  4060977	FTPK	DYNAMIC MESSAGE SIGNING FROM SUNRISE BLVD TO ATLANTIC BLVD (MP 58-66)  OTHER ITS		\$685	PKYI	CST	\$685						UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1377  4193331	FTPK  MPO District 1	CANAL PROTECTION ON SAWGRASS EXPRESSWAY  INSTALL GUARD RAIL		\$3,065	FTPK	CST	\$3,065						UNDERWAY
1722  4196023	FTPK	ROADSIDE IMPROVEMENT OF HEFT (SR 821) RESURFACING, MP 39.6-44.2 (NB & SB)  GUARDRAIL		\$583	PKYI	CST	\$583						UNDERWAY
1622  4232011	FTPK	BROWARD COUNTY MP 47 - MP 50  RESURFACING		\$4,870	FTPK	DSB	\$4,870						UNDERWAY
1474  4222651	GOOLSBY BLVD - ARRA  MPO District 2	WEST ENTRANCE TO TRI-RAIL  CONSTRUCT SIDEWALK		\$510	FSSE LF	CST CST	\$460 \$50						CITY OF DEERFIELD BEACH - 2006 MPO ENHANCEMENT #7 BC1106  UNDERWAY
117  04R31	GRIFFIN ROAD  MPO District 5	SW 172 AVENUE TO SW 188 AVENUE  ADD 2L (4LD)	0.84	\$4,500	LF	CST	\$4,500						UNINCORPORATED. WESTON RE-INDEX PLAN - SW 160 TO 172 AVE IS COMPLETED  UNDERWAY
1085  4163221	GRIFFIN ROAD  MPO District 5	C-11 MULTIPURPOSE BRIDGES BETWEEN FLAMINGO RD AND SW 126 AVE , BETWEEN DYKES RD AND SW 163 AVE  BRIDGE REPAIR/REHABILITATION		\$1,242	LF SE	CST CST	\$426 \$816						TOWN OF SOUTHWEST RANCHES AND TOWN OF DAVIE - 2003 MPO ENHANCEMENT #6 BC2203  UNDERWAY
949  4140391	HALLANDALE BCH BLVD  MPO District 4	@ NW 8 AVENUE  SAFETY PROJECT		\$360	S112	CST	\$360						CITY OF HALLANDALE BEACH - MAST ARMS, ADD RT LANE & LT LANE, OPTIMIZE SIGNAL TIMING  UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1579  4232691	HALLANDALE BEACH BLVD  MPO District 4	LANDSCAPING	0.42	\$50	DDR	CST	\$50						CITY OF PEMBROKE PARK GATEWAY PHASE 2 (55 AVE TO E OF 48 AVE)  UNDERWAY
300  4083521	HARBORAGE ISLE DRIVE  MPO District 3	BRIDGE #865778 - OVER NEW RIVER  REPLACE LOW LEVEL BRIDGE	0.12	\$2,048	BRTZ	CST	\$2,048						CITY OF FORT LAUDERDALE  UNDERWAY
1381  4196021	HEFT  MPO District 5	RESURFACE HEFT (SR 821) IN BROWARD COUNTY, M.P. 39.6 - 44.2 (NB AND SB)  RESURFACING	4.6	\$3,064	FTPK	CST	\$3,064						UNDERWAY
357  04R358	HIATUS ROAD  MPO District 3	SUNRISE BLVD TO OAKLAND PARK BLVD  NEW (4LD)	3.4	\$10,700	BC	CST	\$10,700						CITY OF PLANTATION AND SUNRISE- BROWARD TO SUNRISE IS COMPLETED  UNDERWAY
385  2282451	HILLSBORO BLVD  MPO District 2	E OF US 1 TO SR A1A  RESURFACING	1	\$2,021	LF	CST	\$2,021						CITY OF DEERFIELD BEACH - ADD LEFT TURN LANE, SIGNALS, DRAINAGE, ETC.  UNDERWAY
1713  4260071	HILLSBORO BLVD  MPO District 2	POWERLINE ROAD TO SR 5/US 1  LANDSCAPING	3.859	\$150	DDR	CST	\$150						CITY OF DEERFIELD BEACH  UNDERWAY
17  2281601	HOLLYWOOD BLVD  MPO District 4	W OF PRESIDENTIAL CIRCLE TO W OF HOLLYWOOD CANAL  RESURFACING	1.2	\$150	DS	INC	\$150						CITY OF HOLLYWOOD - MAST ARMS, MEDIAN REVISIONS, REPAIR DRAINAGE, CONSTRUCT ADA UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
943  4138351	HOLLYWOOD BLVD  MPO District 4	E OF US 1 TO W OF SR A1A  RESURFACING	1.3	\$6,464	DIH DS HSP	CST CST CST	\$37 \$5,617 \$810						CITY OF HOLLYWOOD  UNDERWAY
1167  4168701	HOLLYWOOD/PINES BLVD  MPO District 5	HIATUS ROAD TO DOUGLAS ROAD  RESURFACING	2.01	\$3,699	DDR	LAR	\$3,699						CITY OF PEMBROKE PINES  UNDERWAY
1471  4222111	HOLMBERG ROAD  MPO District 1	SIDEWALK ENHANCEMENT PROJECT - NORTH SIDE SR 7 TO PARKSIDE DR  CONSTRUCT SIDEWALK		\$428	LF SE	CST CST	\$32 \$396						CITY OF PARKLAND - 2006 MPO ENHANCEMENT #3 BC 0406  UNDERWAY
1465 04R44 4218541	I-595	E OF NOB HILL ROAD TO E OF UNIVERSITY DRIVE  RIGHT-OF-WAY - FUTURE CAPACITY	2.83	\$12,403	DIH GMR	ROW ROW	\$90 \$12,313						UNDERWAY
1536 04R44 4208094	I-595 RECONSTRUCTION/(P3)	I-595 FROM I-75 TO WEST OF I-95  UTILITIES		\$1,185	NHAC	RRU	\$1,185						(P3) - PUBLIC PRIVATE PARTNERSHIP  UNDERWAY
1540 04R44 4218543	I-595 RECONSTRUCTION/(P3)	I-595 FROM I-75 TO WEST OF I-95  RIGHT OF WAY ACQUISITION		\$17,000	GMR NHAC	ROW ROW	\$13,946 \$3,054						(P3) - PUBLIC PRIVATE PARTNERSHIP  UNDERWAY
1698  4253301	I-595/P3/DRAINAGE	OFFSITE DRAINAGE IMPROV & ARROWHEAD GOLF COURSE  DRAINAGE IMPROVEMENTS		\$6,871	DI DIH DS	CST CST CST	\$6,181 \$124 \$566						UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
837  4118521	I-75  MPO District 5	INTERCHANGE BRIDGES (10)  BRIDGE REPAIR/REHABILITATION	1.57	\$5,354	BRRP DIH	CST CST	\$5,292 \$62						UNDERWAY
979  4145611	I-75  MPO District 5	@ MIRAMAR PARKWAY & SB AUXILIARY LANE IMPROVEMENT  MINOR INTERCHANGE IMPROVEMENT	1.52	\$15,160	ACSA DIH HSP HSP LF SA	CST PE CST PE CST PE	\$159 \$18 \$14,248 \$100 \$612 \$23						CITY OF MIRAMAR  UNDERWAY
1800  4145612	I-75  MPO District 5	HEFT TO MIRAMAR PARKWAY  PHASE 2 - NORTHBOUND AUXILIARY LANE IMPROVEMENTS		\$5,713	HSP SBPG	DSB DSB	\$1,012 \$4,701						CITY OF MIRAMAR  UNDERWAY
1065 04R146 4151522	I-75  MPO District 5	@ PINES BLVD  MAJOR INTERCHANGE IMPROVEMENT	2.64	\$25,004	HPP LF LFP S117	CST CST CST CST	\$6,874 \$5,445 \$9,733 \$2,952						PEMBROKE PINES - S115 FUNDS OF \$708,000 IN FY 2007/08  UNDERWAY
1162  4153941	I-75  MPO District 5	0.5 MI E OF TOLL PLAZA TO W OF MIAMI CANAL  RESURFACING	12	\$22,414	DSB2 HSP	CST CST	\$17,359 \$5,055						UNDERWAY
1449  4153972	I-75  MPO District 5	MP 30.76 TO MP 35/ 4 MI W OF CANAL  RESURFACING	4.2	\$6,086	DSB2 HSP	CST CST	\$4,058 \$2,028						UNDERWAY



**ROADWAY, BICYCLE, and PEDESTRIAN Projects**  
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TIP #/ LRTP#/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1322 04R45 4193431	I-75  MPO District 5	BROWARD/DADE C/L TO I-595  PD&E/EMO STUDY	11.89	\$600	DS	PDE	\$600						CITY OF MIRAMAR, PEMBROKE PINES, SUNRISE, AND TOWN OF DAVIE  UNDERWAY
1572 4230211	I-75	BROWARD TOLL PLAZA TO BROWARD/COLLIER C/L  SAFETY PROJECT	25.81	\$3,050	DDR DIH DIH HSP HSP	DSB DSB PE DSB PE	\$150 \$214 \$15 \$2,521 \$150						UNDERWAY
1304 2317331	I-95  MPO District 3	0.5 MILES S OF DAVIE BOULEVARD TO NW 6 STREET BRIDGE  RESURFACING	2.01	\$7,983	IMAC	CST	\$7,983						UNDERWAY
1550 2317332	I-95  MPO District 3	0.5 MI SOUTH OF DAVIE RD TO NW 6TH ST BRIDGE  LANDSCAPING	2.01	\$152	NHAC	CST	\$152						UNDERWAY
1329 4203311	I-95  MPO District 3	@ OAKLAND PARK BLVD  LANDSCAPING AND SHELTERS	0.01	\$500	ACSE	LAR	\$500						CITY OF OAKLAND PARK - 2005 MPO ENHANCEMENT #1 BC1005  UNDERWAY
1674 4247641	I-95	GRIFFIN ROAD TO BROWARD/PALM BEACH COUNTY LINE  PD&E/EMO STUDY		\$564	NHAC	PDE	\$564						UNDERWAY
1529 04R148 4227961	I-95 MANAGED LANES (95 EXPRESS/HOT LANES) PHASE II	MIAMI-DADE/BROWARD C/L TO I-595/BROWARD BLVD PARK AND RIDE LOT  MANAGED (HOT) LANES WITH BUS RAPID TRANSIT		\$88,053	DIH DIH FSF1	CST PE CST	\$488 \$38 \$87,527						UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1341  4204731	JOHNSON STREET  MPO District 4	AT FEC CROSSING #272584V  RAIL CROSSING IMPROVEMENT		\$105	RHH	RRU	\$105						CITY OF HOLLYWOOD  UNDERWAY
1905	LAKESIDE NEIGHBORHOOD IMPROVEMENTS  MPO District 3	NW 26 STREET AREA FROM NW 21 AVENUE  WATER MAIN IMPROVEMENTS		\$1,923	MUN	CST	\$1,923						CITY OF OAKLAND PARK (INCLUDES SIDEWALKS AND LANDSCAPING)  UNDERWAY
1168  4168711	LAS OLAS BLVD  MPO District 3	SE 16 AVENUE TO W OF ICWW BRIDGE  RESURFACING-RIDE ONLY	1.02	\$667	DIH EB	CST CST	\$77 \$590						CITY OF FORT LAUDERDALE  UNDERWAY
1470  4222101	LYONS ROAD ENHANCEMENTS  MPO District 2	N OF COPANS ROAD TO S OF COCONUT CREEK PKWY  MEDIAN ENHANCEMENTS		\$2,061	LF SE	CST CST	\$1,561 \$500						CITY OF COCONUT CREEK - 2006 MPO ENHANCEMENT #2 BC0906  UNDERWAY
1665	MANATEE ISLES DRIVE  MPO District 5	ROADWAY & ROAD DRAINAGE IMPROVEMENTS	2	\$2,000	MUN	CST	\$2,000						CITY OF WESTON  UNDERWAY
1520	MARGATE, CITY OF  MPO District 1	CITYWIDE - ZONE 1  ROADWAY, CURB, SIDEWALK, AND BRIDGES		\$4,475	MUN	CST	\$4,475						ROAD BOND FUNDS  UNDERWAY
1521	MARGATE, CITY OF  MPO District 1	CITYWIDE - ZONE 2  ROADWAY, CURB, SIDEWALK, AND BRIDGES		\$2,958	MUN	CST	\$2,958						ROAD BOND FUNDS  UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1522	MARGATE, CITY OF  MPO District 1	CITYWIDE - ZONE 3  ROADWAY, CURB, SIDEWALK, AND BRIDGES		\$4,037	MUN	CST	\$4,037						ROAD BOND FUNDS  UNDERWAY
1523	MARGATE, CITY OF  MPO District 1	CITYWIDE - ZONE 4  ROADWAY, CURB, SIDEWALK, AND BRIDGES		\$5,153	MUN	CST	\$5,153						ROAD BOND FUNDS  UNDERWAY
1524	MARGATE, CITY OF  MPO District 1	CITYWIDE - ZONE 5  ROADWAY, CURB, SIDEWALK, AND BRIDGES		\$5,216	MUN	CST	\$5,216						ROAD BOND FUNDS  UNDERWAY
1526	MARGATE, CITY OF  MPO District 1	MARGATE BLVD  REMOVE AND REPLACE TYPE F CURBS		\$1,000	MUN	CST	\$1,000						ROAD BOND FUNDS  UNDERWAY
1771	MARGATE, CITY OF  MPO District 3	COCONUT CREEK PARKWAY IMPROVEMENTS		\$1,099	CRA	CST	\$1,099						UNDERWAY
1772 09T	MARGATE, CITY OF  MPO District 3	BUS SHELTERS		\$280	CRA	CST	\$280						UNDERWAY
838  4118931	MIRAMAR BIKE LANE PROJECT  MPO District 5	WEST ISLAND DR/EMBASSY BLVD/BAHAMA DR/NASSAU DR  CONSTRUCT BIKE PATH		\$101	SE	CST	\$101						CITY OF MIRAMAR - 2001 MPO ENHANCEMENT #1 BC1001  UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1333  4203351	MIRAMAR PARKWAY STREETSCAPE  MPO District 5	SW 64 AVENUE TO SW 62 AVENUE  LANDSCAPING		\$2,138	LF SE	CST CST	\$1,638 \$500						CITY OF MIRAMAR - 2005 MPO ENHANCEMENT #4 BC2305  UNDERWAY
964  4141581	NE 15 AVENUE  MPO District 3	NE 13 STREET TO NORTH CITY LIMITS (SOUTH FORK OF MIDDLE RIVER)  LANDSCAPING	0.6	\$230	SE	CST	\$230						CITY OF FORT LAUDERDALE - 2002 MPO ENHANCEMENT #1 BC2202  UNDERWAY
1479  4224701	NE 3 STREET  MPO District 3	@ FEC X-ING #272591F RR MP 350-1598  RAIL SAFETY PROJECT		\$208	RHH	RRU	\$208						UNDERWAY
1334  4203361	NE 44 STREET - ARRA  MPO District 2	US 1 TO NE 22 AVENUE  CONSTRUCT SIDEWALKS		\$131	FSSE LF	CST CST	\$130 \$1						CITY OF LIGHTHOUSE POINT - 2005 MPO ENHANCEMENT #9 BC2405  UNDERWAY
1476  4222751	NOB HILL ROAD  MPO District 1	WESTWOOD DRIVE TO SOUTHGATE BLVD  LANDSCAPING		\$307	SE	CST	\$307						CITY OF TAMARAC - 2006 MPO ENHANCEMENT #10 BC0106  UNDERWAY
1480  4224751	NW 1 STREET  MPO District 3	@ FEC X-ING #272573H RR MP 345-4228  RAIL SAFETY PROJECT		\$227	RHH	RRU	\$227						UNDERWAY
86  4094231	NW 19 STREET  MPO District 3	NW 55 AVENUE TO NW 51 AVENUE  CONSTRUCT BIKE PATH		\$255	SE	CST	\$255						CITY OF LAUDERHILL- 2000 MPO ENHANCEMENT #5  UNDERWAY

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							Prior	10-11	11-12	12-13	13-14		14-15
206  04R206 4258581	NW 21 AVENUE  MPO District 3	NW 19 STREET TO OAKLAND PARK BLVD  ADD 1L (3L)	1	\$7,935	BC	CST	\$7,935						CITY OF OAKLAND PARK AND UNINCORPORATED BROWARD  UNDERWAY
958  4140761	NW 21 STREET  MPO District 3	E OF SR 7  MISCELLANEOUS CONSTRUCTION (INCL BIKE/PED)	0.01	\$462	SE	CST	\$462						CITY OF LAUDERDALE LAKES - 2002 MPO ENHANCEMENT #9 BC1302  UNDERWAY
1578  4231851	NW 7 TERRACE  MPO District 3	NW 12 STREET TO NW 13 STREET  CONSTRUCT SIDEWALK	0.12	\$36	SR2S	CST	\$36						CITY OF FORT LAUDERDALE - THURGOOD MARSHALL ELEMENTARY SCHOOL  UNDERWAY
151  2307271	NW 74 AVENUE  MPO District 3	BRIDGE #868029 OVER PLANTATION CANAL  REPLACE LOW LEVEL BRIDGE	0.02	\$857	BZAC	CST	\$857						CITY OF PLANTATION  UNDERWAY
951  4140691	NW 82 STREET  MPO District 1	SW CORNER OF SOUTHGATE BLVD AND UNIVERSITY DRIVE  CONSTRUCT SIDEWALK		\$81	SE	CST	\$81						CITY OF TAMARAC - 2002 MPO ENHANCEMENT #12 BC0102  UNDERWAY
1582  4237871	NW NEIGHBORHOOD IMPROVEMENTS - ARRA  MPO District 3	PEDESTRIAN SAFETY IMPROVEMENTS		\$609	FSSE LF	CST CST	\$500 \$109						CITY OF FORT LAUDERDALE - 2007 MPO ENHANCEMENT #2 BC0607  UNDERWAY
1117  4241391	PALM AVENUE (SW 100 AVENUE)  MPO District 5	STIRLING ROAD TO GRIFFIN ROAD  ADD 2L (4LD)		\$10,000	LF TRIP	CST CST	\$5,000 \$5,000						CITY OF COOPER CITY  UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1552 04R266 4117524	PEMBROKE ROAD  MPO District 5	SILVER SHORES BLVD TO SW 145 AVENUE  NEW (4LD) INCLUDES BRIDGE OVER I-75	0.98	\$25,500	CIGP CIGR LF	CST CST CST	\$12,734 \$16 \$12,750						UNDERWAY
154 04R154	PINE ISLAND ROAD  MPO District 3	OAKLAND PARK BLVD TO COMMERCIAL BLVD  ADD 2L (6LD)	1.7	\$6,198	BC	CST	\$6,198						CITY OF SUNRISE, LAUDERHILL, AND TAMARAC  UNDERWAY
1134 4189301	PLANTATION RECREATIONAL TRAIL  MPO District 3	CENTRAL CITY LINEAR PARK TRAIL - PHASE II  MULTI-USE RECREATIONAL TRAIL		\$609	LF S117	CST CST	\$117 \$492						CITY OF PLANTATION  UNDERWAY
962 4141561	PLANTATION, CITY OF  MPO District 3	TRAM ENHANCEMENTS  TRAM STOP IMPROVEMENTS		\$304	LF SE	CST CST	\$76 \$228						CITY OF PLANTATION - 2002 MPO ENHANCEMENT #17 BC2002  UNDERWAY
1338 4204151	POWERLINE ROAD  MPO District 3	0.7 MILES WITHIN WILTON MANORS' CITY LIMITS  ADD PEDESTRIAN SAFETY LIGHTING	0.7	\$374	HPP LF	CST CST	\$269 \$105						CITY OF WILTON MANORS  UNDERWAY
78 4094191	ROCK ISLAND ROAD  MPO District 1	ROYAL PALM BLVD TO ATLANTIC BLVD  CONSTRUCT SIDEWALK	1.35	\$300	SE	CST	\$300						CITY OF MARGATE  UNDERWAY
1384 4202893	SAWGRASS EXPRESSWAY  MPO District 1	OPEN ROAD TOLLING (ORT) AESTHETICS  LANDSCAPING		\$8,935	FTPK	CST	\$8,935						UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1386  4202895	SAWGRASS EXPRESSWAY  MPO District 1	OPEN ROAD TOLLING (ORT) LANDSCAPING  LANDSCAPING		\$1,578	FTPK	DSB	\$1,578						UNDERWAY
1577  4231841	SE 10 AVENUE	SE 12 STREET TO SE 17 STREET  CONSTRUCT SIDEWALK	0.51	\$259	SR2S	CST	\$259						CITY OF FORT LAUDERDALE  UNDERWAY
1472  4222121	SE 10 STREET  MPO District 2	SR A1A TO OCEAN WAY  LANDSCAPING		\$490	FSSE	CST	\$490						CITY OF DEERFIELD BEACH - 2006 MPO ENHANCEMENT #4 BC1006  UNDERWAY
1262  4183051	SFRC  MPO District 2	@ DEERFIELD STATION  REPAIRS AND RESTORATION MISCELLANEOUS CONSTRUCTION		\$1,513	DIH DPTO	DSB DSB	\$12 \$1,501						CITY OF DEERFIELD BEACH  UNDERWAY
1177  4168831	SHERIDAN STREET  MPO District 4	E OF SR 7 TO W OF I-95  RESURFACING	2.7	\$5,884	DIH EB	CST CST	\$87 \$5,797						CITY OF HOLLYWOOD  UNDERWAY
83  4094211	SISTRUNK BLVD - ARRA  MPO District 3	ANDREWS AVENUE TO NW 19 AVENUE  LANDSCAPING	0.09	\$2,285	FSSE HPP S112 SE TCSP	CST CST CST CST CST	\$344 \$717 \$743 \$6 \$475						CITY OF FORT LAUDERDALE - 2000 MPO ENHANCEMENT #3  UNDERWAY
1315  4151873	SNAKE ROAD  MPO District 5	I-75 HENDRY COUNTY LINE  PRELIMINARY ENGINEERING		\$897	HPP	PE	\$897						UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1679 09R66 4175471	SOUTH FLORIDA AET (ALL ELECTRONIC TOLLING)- PHASE 3  MPO District 5	FLORIDA'S TURNPIKE FROM SR 836 TO TURNPIKE MAINLINE - HEFT  SOUTH FLORIDA AET - PHASE 3		\$34,885	FSF1 FTPK	CST CST	\$22,000 \$12,885						CITY OF MIRAMAR (ARRA)  UNDERWAY
965  4141591	SR 7  MPO District 1	@ SAMPLE ROAD INTERCHANGE  LANDSCAPING	0.5	\$525	SE SE	CST PE	\$500 \$25						CITY OF CORAL SPRINGS, COCONUT CREEK & MARGATE- 2002 MPO ENHANCEMENT #19 BC2502 UNDERWAY
967  4141611	SR 7  MPO District 1	LANDSCAPING	7.59	\$1,114	DIH SE	CST CST	\$114 \$1,000						SFRPC-- SR 7/US 441 COLLABORATIVE - 2002 MPO ENHANCEMENT #11 BC3102 UNDERWAY
1171  4168761	SR 7  MPO District 4	ORANGE DRIVE TO S OF I-595  RESURFACING	0.92	\$2,093	DDR DIH LF	CST CST CST	\$1,974 \$56 \$63						CITY OF FORT LAUDERDALE  UNDERWAY
1172  4168771	SR 7  MPO District 3	N OF BAILEY ROAD TO BLVD OF CHAMPIONS  RESURFACING	0.59	\$1,512	DDR DIH	CST CST	\$1,483 \$29						CITY OF NORTH LAUDERDALE  UNDERWAY
1173  4168781	SR 7  MPO District 1	CYPRESS CREEK CANAL TO SAMPLE RD SOUTH APPROACH  RESURFACING	3	\$7,205	ACSA DDR DIH HSP LF	CST CST CST CST CST	\$1,934 \$2,970 \$151 \$1,641 \$509						CITY OF CORAL SPRINGS  UNDERWAY
1580  4232701	SR 7  MPO District 1	MEDIANS - NORTH  LANDSCAPING	0.15	\$250	DDR	CST	\$250						UNDERWAY



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							Prior	10-11	11-12	12-13	13-14	14-15	
1473  4222131	SR 7/OAKES ROAD  MPO District 5	  GATEWAY ENHANCEMENT IMPROVEMENTS		\$204	LF SE	CST CST	\$50 \$154						TOWN OF DAVIE - 2006 MPO ENHANCEMENT #5 BC0606  UNDERWAY
132  2282791	SR 84  MPO District 5	DAVIE RD TO E OF SR 7  CONSTRUCT BIKE PATH	2.5	\$266	SE	CST	\$266						TOWN OF DAVIE  UNDERWAY
1069  4153231	SR 84	EAST OF 136 AVENUE TO WEST OF WESTON ROAD  RESURFACING	4.52	\$3,792	DIH DS EB	CST CST CST	\$425 \$50 \$3,317						TOWN OF DAVIE AND CITY OF SUNRISE  UNDERWAY
1324  4196511	SR 84  MPO District 5	W OF WESTON ROAD TO ARVIDA/ GLADES PARKWAY  RESURFACING	7.76	\$5,454	ACSA DDR DIH	CST CST CST	\$4,772 \$588 \$94						UNDERWAY
1087  4164051	SR 84 GREENWAY  MPO District 5	MARKHAM PARK TO UNIVERSITY DRIVE  CONSTRUCT BIKE PATH		\$2,371	DDR	CST	\$2,371						TOWN OF DAVIE - I- 595 RECONSTRUCTION (P3) PUBLIC-PRIVATE PARTNERSHIP  UNDERWAY
1564  4230011	SR A1A  MPO District 4	AZALEA TERRACE TO S OF SHERIDAN STREET  RESURFACING	2	\$1,138	DDR DIH	CST CST	\$1,017 \$121						CITY OF HOLLYWOOD  UNDERWAY
1592  4240271	SR A1A  MPO District 3	S BEACH LOT ENTRANCE TO SUNRISE BLVD  LIGHTING	2.62	\$3,000	DDR	CST	\$3,000						CITY OF FORT LAUDERDALE  UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
1704  4256061	SR A1A/DANIA BEACH  MPO District 4	@ ICWW BRIDGE LOOP RAMP  SIDEWALK		\$181	DIH DS	CST CST	\$27 \$154						UNDERWAY
1166  4168691	SR A1A/OCEAN DRIVE  MPO District 4	S OF SEACREST PARKWAY TO AZALEA TERRACE  RESURFACING	1.13	\$2,568	ACSA DIH	CST CST	\$2,403 \$165						CITY OF HOLLYWOOD  UNDERWAY
1450  4168692	SR A1A/OCEAN DRIVE  MPO District 4	COUNTY LINE TO SEACREST PARKWAY  RESURFACING-RIDE ONLY	0.88	\$721	ACSA DIH	CST CST	\$594 \$127						CITY OF HOLLYWOOD  UNDERWAY
1519  MPO District 5	STIRLING ROAD EAST BOUND  MPO District 5	FLAMINGO ROAD TO NE LAKES BLVD  DRAINAGE		\$600	MUN	CST	\$600						CITY OF COOPER CITY  UNDERWAY
1309  4124931	SUNRISE BLVD  MPO District 3	BRIDGE #860466 & #860467 IN FORT LAUDERDALE  BRIDGE REPAIR/REHABILITATION	0.07	\$2,142	BRRP DIH	CST CST	\$2,116 \$26						CITY OF FORT LAUDERDALE  UNDERWAY
1714  4260081	SUNRISE BLVD  MPO District 3	SR 7 TO NW 31 AVENUE  LANDSCAPING	1	\$150	DDR	CST	\$150						CITY OF LAUDERHILL  UNDERWAY
1080  4163171	SUNRISE BLVD STREETSCAPE  MPO District 3	  LANDSCAPING	8.16	\$500	SE	CST	\$500						CITY OF FORT LAUDERDALE - 2003 MPO ENHANCEMENT #1 BC1803  UNDERWAY

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							Prior	10-11	11-12	12-13	13-14	14-15	
955  4140731	SUNSET STRIP  MPO District 3	NW 68 AVENUE TO UNIVERSITY DRIVE  CORRIDOR IMPROVEMENT (LANDSCAPING, ETC.)		\$455	SE	CST	\$455						CITY OF SUNRISE - 2002 MPO ENHANCEMENT #18 BC0902  UNDERWAY
1182  4180231	SUNSET STRIP  MPO District 3	UNIVERSITY DRIVE TO PINE ISLAND ROAD  LANDSCAPING		\$745	LF SE	CST CST	\$280 \$465						CITY OF SUNRISE - 2004 MPO ENHANCEMENT #5 BC0604  UNDERWAY
276  4048411	SW 10 STREET  MPO District 2	NATURA BLVD TO SW 3 AVENUE  MISCELLANEOUS CONSTRUCTION		\$265	SE	CST	\$265						CITY OF DEERFIELD BEACH  UNDERWAY
845  4119021	SW 10 STREET  MPO District 2	SW 6TH AVE TO DIXIE HIGHWAY  CONSTRUCT BIKE PATH	0.5	\$232	LF SE	CST CST	\$25 \$207						CITY OF DEERFIELD BEACH - 2001 MPO ENHANCEMENT #8 BC1800  UNDERWAY
1481  4224761	SW 3 STREET	@ FEC X-ING #272593U RR MP 350-1598  RAIL SAFETY PROJECT		\$208	RHH	RRU	\$208						UNDERWAY
1330  4203321	SW 48 AVENUE  MPO District 4	CITY LIMITS TO HALLANDALE BEACH BLVD  CONSTRUCT SIDEWALK		\$100	LF SE	CST CST	\$6 \$94						CITY OF PEMBROKE PARK - 2005 MPO ENHANCEMENT #3 BC1305  UNDERWAY
1452  4184261	THREE ISLAND BLVD  MPO District 4	HALLANDALE BCH BLVD TO N OF ATLANTIC SHORES  LANDSCAPING		\$80	ACSE	CST	\$80						CITY OF HALLANDALE BEACH  UNDERWAY

**ROADWAY, BICYCLE, and PEDESTRIAN Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP#/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	10-11	11-12	12-13	13-14		14-15
1192 09T 4181321	TRANSPORTATION SHELTERS  MPO District 5	PEDESTRIAN/TRANSIT  PUBLIC TRANSPORTATION SHELTERS (6)	0.01	\$306	LF SE	CST CST	\$46 \$260						TOWN OF DAVIE - 2004 MPO ENHANCEMENT #9 BC1404 (6 SHELTERS)  UNDERWAY
961 09T 4141551	UNIVERSITY DRIVE  MPO District 3	I-595 TO SUNRISE BLVD  TRANSIT IMPROVEMENTS (BUS SHELTERS & SIGNAGE)	3.57	\$229	ACSE	LAR	\$229						CITY OF PLANTATION - 2002 MPO ENHANCEMENT #14 BC1802  UNDERWAY
1068 4153221	UNIVERSITY DRIVE  MPO District 1	S OF C-13 CANAL TO C-14 CANAL  RESURFACING	4.6	\$7,232	DDR XU	CST CST	\$1,706 \$5,526						CITY OF TAMARAC  UNDERWAY
252 4074061	US 1  MPO District 4	DRAINAGE JPA W/ DANIA BEACH  DRAINAGE IMPROVEMENTS	4.1	\$250	DDR	CST	\$250						CITY OF DANIA BEACH  UNDERWAY
1075 4158181	US 27  MPO District 5	GRIFFIN ROAD TO I-75  MISCELLANEOUS CONSTRUCTION		\$182	DDR DIH	CST CST	\$155 \$27						CITY OF WESTON  UNDERWAY
1583 4237881	WEST HALLANDALE BEACH BLVD IMPROVEMENTS - ARRA  MPO District 5	PEDESTRIAN SAFETY IMPROVEMENTS		\$500	FSSE	CST	\$500						CITY OF HALLANDALE BEACH -2007 MPO ENHANCEMENT #3 BC0907  UNDERWAY
956 4140741	WILTON DRIVE  MPO District 3	STREETSCAPE ENHANCEMENTS  LANDSCAPING		\$500	SE	CST	\$500						CITY OF WILTON MANORS - 2002 MPO ENHANCEMENT #5 BC1102  UNDERWAY

**ROADWAY, BICYCLE, and PEDESTRIAN Projects**

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP#/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	10-11	11-12	12-13	13-14		14-15
1190	WILTON MANORS VARIOUS LOCATIONS - ARRA	STREETSCAPE	0.01	\$300	FSSE	CST	\$300						CITY OF WILTON MANORS - 2004 MPO ENHANCEMENT #7 BC0404
4181281	MPO District 3	LANDSCAPING											UNDERWAY

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# FUNDED PROJECTS LISTING

## SECTION 2



# MASS TRANSIT



**MASS TRANSIT Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #/	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1759  2346371	SFEC TMA	DISTRICTWIDE  COMMUTER TRANS ASSISTANCE		\$140	DPTO	OPS	\$40	\$25	\$25	\$25	\$25		
1760  2346631	DISTRICTWIDE	REGIONAL COMMUTER SERVICE PROGRAM  COMMUTER TRANS ASSISTANCE		\$4,793	DDR DPTO	PLN PLN	\$931	\$895	\$94 \$999	\$1,004	\$870		
530  2350201	BROWARD COUNTY TRANSIT	FEDERAL CAPITAL ASSISTANCE - SECTION 5307  CAPITAL FOR FIXED ROUTE		\$175,000	FTA	CAP		\$75,000	\$25,000	\$25,000	\$25,000	\$25,000	FY 2011 INCLUDES FUNDING FOR FY 2009 & 2010
506  4071861	BROWARD COUNTY	BLOCK GRANT OPERATING ASSISTANCE  OPERATING FOR FIXED ROUTE		\$107,104	DPTO LF	OPS OPS	\$8,279 \$8,279	\$8,364 \$8,364	\$8,729 \$8,729	\$9,567 \$9,567	\$9,567 \$9,567	\$9,046 \$9,046	BLOCK GRANT PROGRAM
516  4111901	VANPOOL PROGRAM	VANPOOL PROGRAM VAN LEASE SUBSIDY  PURCHASE VEHICLES/EQUIPMENT		\$525	SU	CAP	\$25	\$100	\$100	\$100	\$100	\$100	
1417  4133601	BROWARD COUNTY	SECTION 5310  VEHICLE PURCHASES		\$991	DPTO DU LF	CAP CAP CAP			\$99 \$793 \$99				
502  4133821	DOWNTOWN FT LAUD TRANSPORTATION MANAGEMENT ASSOC	COMMUTER TRANSPORTATION ASSISTANCE		\$165	DPTO	OPS	\$40	\$25	\$25	\$25	\$25	\$25	



**MASS TRANSIT Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #/	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
489  4137291	BROWARD COUNTY	SECTION 5303  PTO STUDIES		\$4,732	DPTO DS DU LF	PLN PLN PLN PLN	\$63 \$17 \$642 \$80	\$60 \$20 \$642 \$80	\$60 \$20 \$642 \$80	\$80 \$80 \$642 \$80	\$80 \$80 \$642 \$80	\$80 \$80 \$642 \$80	PTO - PUBLIC TRANSPORTATION OFFICE
1945  4170315	DISTRICTWIDE - SFECC CORRIDOR	TRANSIT ALTERNATIVE ANALYSIS  RAIL SAFETY PROJECT		\$31,230	DFTA DIH FTAT SU	PDE PDE PDE PDE		\$4,160 \$30 \$4,160 \$4,160	\$3,120 \$3,120 \$3,120 \$3,120	\$3,120 \$3,120 \$3,120 \$3,120			SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) TRANSIT STUDY OF THE FEC RAILWAY
1490  4224931	BCT	STP TRANSFER FOR TDP SERVICE EXPANSION  PURCHASE VEHICLES/EQUIPMENT		\$5,220	FTAT SU	CAP CAP			\$2,610 \$2,610				
1861  4224932	BCT	STP TRANSFER FOR TDP SERVICE EXPANSION  PURCHASE VEHICLES/EQUIPMENT		\$15,660	FTAT SU	CAP CAP				\$7,830 \$7,830			
1862  4224933	BCT	STP TRANSFER FOR TDP SERVICE EXPANSION  PURCHASE VEHICLES/EQUIPMENT		\$8,700	FTAT SU	CAP CAP					\$4,350 \$4,350		
1863  4224934	BCT	STP TRANSFER FOR TDP SERVICE EXPANSION  PURCHASE VEHICLES/EQUIPMENT		\$7,068	FTAT SU	CAP CAP						\$3,534 \$3,534	
1611  4239761	I-595/P3	BCT PURCHASE BUSES AND OPERATIONS  PURCHASE VEHICLES/EQUIPMENT		\$23,800	DPTO NHAC	CAP OPS	\$13,800	\$1,600	\$2,100	\$2,100	\$2,100	\$2,100	

**MASS TRANSIT Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #/	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1612  4242191	I-95 EXPRESS/PHASE 1	BUS OPERATIONS AND MAINTENANCE  URBAN CORRIDOR IMPROVEMENTS		\$7,907	DPTO DS TOBD	OPS OPS OPS	\$300  \$937	\$243 \$58 \$965	\$226  \$994	\$318  \$1,024	\$328  \$1,065	\$341  \$1,108	
1803  4275911	I-595/SR 862/P3	I-75 TO WEST OF I-95  PARK AND RIDE LOT		\$3,137	ACEN	ROW	\$48	\$3,089					
1866  4279871	BCT	TRANSIT INTERMODAL CENTER  INTERMODAL HUB CAPACITY		\$26,000	ACSA SU	CAP CAP						\$6,697 \$19,303	
1865  4280231	BROWARD COUNTY	TRANSIT SYSTEM PLAN  CORRIDOR/SUBAREA PLANNING		\$1,515	SU	PLN			\$1,515				

**MASS TRANSIT Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #/	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
405  4111892	I-595 TRANSIT ALTERNATIVE ANALYSIS	CENTRAL BROWARD E/W TRANSIT ANALYSIS  PLANNING AND DEVELOPMENT	12.5	\$23,115	DFTA FTAT NHAC	PDE PDE PDE	\$7,705 \$7,705 \$7,705						UNDERWAY
912  4123091	BROWARD COUNTY	INTERMODAL ACCESS  ACCESS IMPROVEMENTS		\$500	DDR	CAP	\$500						UNDERWAY
1035  4140431	BROWARD COUNTY	BCT  PURCHASE OF BUSES		\$1,000	SU	CAP	\$1,000						UNDERWAY
1122  4168151	BEACH TRANSIT SHUTTLE  MPO District 3	DOWNTOWN/BEACH SHUTTLE ROUTES		\$1,875	FTA	CAP	\$1,875						CITY OF FORT LAUDERDALE  UNDERWAY
1274  4182532	BCT	SR 7 AND COUNTYWIDE  SHELTERS AND TRANSIT AMENITIES		\$20,000	FTAT SU	CAP CAP	\$10,000 \$10,000						UNDERWAY
1606  4189238	BROWARD COUNTY	BUS PROCUREMENT  PURCHASE VEHICLES/EQUIPMENT		\$196	FTA	CAP	\$196						UNDERWAY
1801  4189292	DOWNTOWN FORT LAUDERDALE STREETSCAPES  MPO District 3	STREETSCAPES		\$1,078	FTAT HPP	CAP CAP	\$539 \$539						CITY OF FORT LAUDERDALE  UNDERWAY

**MASS TRANSIT Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #/	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS	
							Prior	10-11	11-12	12-13	13-14	14-15		
1345  4204861	MIRAMAR, CITY OF  MPO District 5	BUS BENCHES STOPS AMENITIES  OPERATING FOR FIXED ROUTE		\$162	DS LF	OPS OPS	\$81 \$81							UNDERWAY
1607  4213902	BROWARD COUNTY	DOWNTOWN TRANSIT CIRCULATOR STREETSCAPE AND ALTERNATIVE ANALYSIS  PTO STUDIES		\$2,941	FTA FTAT TCSP	CAP CAP CAP	\$1,607 \$667 \$667							UNDERWAY
1491  4227321	HALLANDALE BEACH, CITY OF	SERVICE DEVELOPMENT FOR EXPANSION OF MINI-BUS  TRANSIT SERVICE DEMONSTRATION		\$88	DDR	OPS	\$88							UNDERWAY
1418  4227761	MIRAMAR MULTI- SERVICE COMPLEX TRANSIT ELEMENTS	TRANSIT IMPROVEMENTS		\$3,753	FTA	CST	\$3,753							UNDERWAY
1608  4227762	CITY OF MIRAMAR	TOWN CENTER TRANSIT HUB  TRANSIT IMPROVEMENT		\$392	FTA	CAP	\$392						SEQUENCE 2 - \$475,000	UNDERWAY
1613  4243131	BOCA RATON	MULTI-MODAL TRANSPORTATION PROGRAM - SECTION 5309  TRANSIT SERVICE DEMONSTRATION		\$343	FTA	CAP	\$343							UNDERWAY
1614  4243171	BROWARD COUNTY	BUS RAPID TRANSIT IMPROVEMENTS AND ALTERNATIVES ANALYSIS  TRANSIT IMPROVEMENT		\$686	FTA	CAP	\$686							UNDERWAY

**MASS TRANSIT Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #/	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1615  4243861	BROWARD COUNTY	BUS PROCUREMENT AND BUS FACILITIES  PURCHASE VEHICLES/EQUIPMENT		\$836	FTA	CAP	\$836						UNDERWAY
1616  4243862	BROWARD COUNTY	BUS PROCUREMENT AND BUS FACILITIES  PURCHASE VEHICLES/EQUIPMENT		\$1,413	FTA	CAP	\$1,413						UNDERWAY
1617  4243863	BROWARD COUNTY	BUS PROCUREMENT AND BUS FACILITIES  PURCHASE VEHICLES/EQUIPMENT		\$517	FTA	CAP	\$517						UNDERWAY
1619  4243865	BROWARD COUNTY	BUS PROCUREMENT AND BUS FACILITIES  PURCHASE VEHICLES/EQUIPMENT		\$489	FTA	CAP	\$489						UNDERWAY
1620  4243866	BROWARD COUNTY	BUS PROCUREMENT AND BUS FACILITIES  PURCHASE VEHICLES/EQUIPMENT		\$435	FTA	CAP	\$435						UNDERWAY
1794  4243867	BROWARD COUNTY	PURCHASE VEHICLES/EQUIPMENT  BUSES AND BUS FACILITIES SECTION 5309		\$3,427	FTA	CAP	\$3,427						SEQUENCE 01- \$1,467,180, 02-\$549K, 03-\$507,870, 04- \$451,440, 05-\$451,440  UNDERWAY
1795  4243868	BROWARD COUNTY	ARTICULATED BUSES AND BUS STOP IMPROVEMENTS - SR 7  PURCHASE VEHICLES/EQUIPMENT		\$113	FTA	CAP	\$113						UNDERWAY

**MASS TRANSIT Projects**

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #/	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	10-11	11-12	12-13	13-14		14-15
1754	CITY OF HOLLYWOOD	HOT EXPRESS CIRCULATOR BEACH AND DOWNTOWN TROLLEY		\$600	DPTO LF	CAP CAP	\$300 \$300						
4258011	MPO District 4	TRANSIT SERVICE DEMONSTRATION											UNDERWAY
1677	ARRA - INSTALL BUS SHELTERS COUNTYWIDE	COUNTYWIDE		\$3,867	FSSU	CAP	\$3,867						IN MULTIPLE MUNICIPALITIES IN COUNTY -ARRA (AMERICAN RECOVERY AND REINVESTMENT ACT)
4262021		INSTALL BUS SHELTERS & OTHER AMENITIES @ BUS STOPS											UNDERWAY
1796	PEMBROKE PINES SENIOR CENTER	BUS PROCUREMENT		\$475	FTA	CAP	\$475						
4264961		PURCHASE VEHICLES/EQUIPMENT											UNDERWAY

# FUNDED PROJECTS LISTING

## SECTION 3



# AVIATION

**AVIATION Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	10-11	11-12	12-13	13-14		14-15
1356  4207631	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	AVIATION PRESERVATION PROJECT  REHAB TAXIWAYS C & D		\$3,166	DPTO LF	CAP CAP		\$2,248 \$568	\$280 \$70				CITY OF FORT LAUDERDALE
1358  4207651	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	DESIGN TAXIWAY GOLF RELOCATION  AVIATION SAFETY PROJECT		\$151	DPTO FAA LF	CAP CAP CAP		\$4 \$143 \$4					CITY OF FORT LAUDERDALE
1486  4224621	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	CONSTRUCT CUSTOMS BUILDING  AVIATION REVENUE/OPERATIONAL		\$2,400	DPTO LF	CAP CAP			\$1,920 \$480				CITY OF FORT LAUDERDALE
1487  4224631	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	CONSTRUCT CUSTOMS APRON  AVIATION CAPACITY PROJECT		\$1,030	DPTO LF	CAP CAP			\$824 \$206				CITY OF FORT LAUDERDALE
1727  4239481	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	CONSTRUCT BYPASS TAXIWAYS R/W 26, 13-31  AVIATION CAPACITY PROJECT		\$950	DPTO LF	CAP CAP				\$760 \$190			CITY OF FORT LAUDERDALE
1598  4239491	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	AVIATION PRESERVATION PROJECT  REHAB TAXILANE CHARLIE		\$1,140	DPTO LF	CAP CAP				\$912 \$228			CITY OF FORT LAUDERDALE
1599  4239501	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	REHAB TAXIWAY E  AVIATION PRESERVATION PROJECT		\$4,000	DPTO FAA LF	CAP CAP CAP				\$200 \$3,600 \$200			CITY OF FORT LAUDERDALE



**AVIATION Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1731  4257581	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	TAXIWAY PAVEMENT STRIPING  AVIATION PRESERVATION PROJECT		\$180	DPTO LF	CAP CAP					\$144 \$36		CITY OF FORT LAUDERDALE
1732  4257591	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	DESIGN SECURITY IMPROVEMENTS  AVIATION SECURITY PROJECT		\$360	DPTO LF	CAP CAP					\$288 \$72		CITY OF FORT LAUDERDALE
1733  4257601	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	CONSTRUCT TAXIWAY ECHO EXTENSION  AVIATION CAPACITY PROJECT		\$2,700	DPTO FAA LF	CAP CAP CAP					\$135 \$2,430 \$135		CITY OF FORT LAUDERDALE
1734  4257611	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	ACQUIRE EASEMENTS RWY 8/28 RPZ  AVIATION SAFETY PROJECT		\$2,500	DPTO LF	CAP CAP					\$1,000 \$250	\$1,000 \$250	CITY OF FORT LAUDERDALE
1735  4257621	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	DESIGN TAXIWAY ECHO EXTENSION  AVIATION CAPACITY PROJECT		\$251	DPTO FAA LF	CAP CAP CAP				\$13 \$225 \$13			CITY OF FORT LAUDERDALE
1854  4278731	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	AIRPORT REHAB TAXIWAY F  AVIATION PRESERVATION PROJECT		\$4,500	DPTO FAA LF	CAP CAP CAP					\$225 \$4,050 \$225		CITY OF FORT LAUDERDALE
1855  4278761	FORT LAUDERDALE EXECUTIVE AIRPORT  MPO District 3	CONSTRUCT AIRFIELD ACCESS & SECURITY  AVIATION SECURITY PROJECT		\$3,000	DPTO FAA LF	CAP CAP CAP					\$75 \$2,850 \$75		CITY OF FORT LAUDERDALE

### AVIATION Projects

#### BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

##### 5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS	
							Prior	10-11	11-12	12-13	13-14	14-15		
646  4077041	FORT LAUDERDALE/ HOLLYWOOD INTERNATIONAL AIRPORT  MPO District 4	RUNWAY 9R/27L EXTENSION  DESIGN AND CONSTRUCTION		\$117,623	DDR	CAP		\$4,622					\$4,782	CITY OF FORT LAUDERDALE, HOLLYWOOD, AND DANIA BEACH- TENTATIVE FUNDING SCHEDULE
					DPTO	CAP	\$5,893	\$3,651	\$3,962	\$5,435	\$10,500	\$3,818		
					DS	CAP	\$2,657		\$6,338	\$5,565				
					LF	CAP	\$8,550	\$9,050	\$10,300	\$11,000	\$10,500	\$11,000		
1902  4184282	FORT LAUDERDALE/ HOLLYWOOD INTERNATIONAL AIRPORT  MPO District 4	DOUBLE DECK TERMINAL ROADWAY/ TASK 3 EXIT ROADWAYS  AVIATION CAPACITY PROJECT		\$4,362	HPP	CAP		\$2,880					CITY OF FORT LAUDERDALE, HOLLYWOOD, AND DANIA BEACH	
					S112	CAP		\$990						
					S117	CAP		\$492						

**AVIATION Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

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							Prior	10-11	11-12	12-13	13-14	14-15	
1257  4181801	NORTH PERRY AIRPORT  MPO District 5	OVERLAY RUNWAY 18L/36R  AVIATION PRESERVATION PROJECT		\$2,900	DPTO LF	CAP CAP	\$1,478 \$369	\$683 \$370					CITY OF PEMBROKE PINES
1724  4182721	NORTH PERRY AIRPORT  MPO District 5	OVERLAY TAXIWAY N  AVIATION PRESERVATION PROJECT		\$998	DPTO LF	CAP CAP		\$798 \$200					CITY OF PEMBROKE PINES
1353  4205721	NORTH PERRY AIRPORT  MPO District 5	OVERLAY RUNWAY 9R/27L  AVIATION PRESERVATION PROJECT		\$1,100	DPTO FAA LF	CAP CAP CAP		\$55 \$990 \$55					CITY OF PEMBROKE PINES
1488  4224681	NORTH PERRY AIRPORT  MPO District 5	CONSTRUCT TAXIWAY A  AVIATION CAPACITY PROJECT		\$3,211	DPTO LF	CAP CAP			\$2,569 \$642				CITY OF PEMBROKE PINES
1736  4257671	NORTH PERRY AIRPORT  MPO District 5	INFRASTRUCTURE IMPROVEMENTS  AVIATION REVENUE/OPERATIONAL		\$3,012	DPTO LF	CAP CAP					\$656 \$656	\$850 \$850	CITY OF PEMBROKE PINES
1737  4257681	NORTH PERRY AIRPORT  MPO District 5	OVERLAY TAXIWAY P  AVIATION PRESERVATION PROJECT		\$992	DPTO FAA LF	CAP CAP CAP					\$25 \$942 \$25		CITY OF PEMBROKE PINES
1856  4278801	NORTH PERRY AIRPORT  MPO District 5	REHABILTATE RUNWAY LIGHTING  AVIATION PRESERVATION PROJECT		\$1,039	DPTO FAA LF	CAP CAP CAP						\$52 \$935 \$52	CITY OF PEMBROKE PINES

### AVIATION Projects

#### BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

##### 5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1857  4278811	NORTH PERRY AIRPORT  MPO District 5	OVERLAY TAXIWAY M  AVIATION PRESERVATION PROJECT		\$537	DPTO FAA LF	CAP CAP CAP						\$27 \$483 \$27	CITY OF PEMBROKE PINES
1858  4279011	NORTH PERRY AIRPORT  MPO District 5	STORMWATER MASTER PLAN  AVIATION PRESERVATION PROJECT		\$100	DPTO LF	CAP CAP					\$80 \$20		CITY OF PEMBROKE PINES
1859  4279051	NORTH PERRY AIRPORT  MPO District 5	UPGRADE OF PAPI'S ON RUNWAY 18R AND 8L  AVIATION PRESERVATION PROJECT		\$375	DPTO DS LF	CAP CAP CAP			\$213 \$87 \$75				CITY OF PEMBROKE PINES

### AVIATION Projects

#### BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

##### 5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1602  4239851	POMPANO BEACH AIRPARK  MPO District 2	CONSTRUCT TAXIWAY S & T  AVIATION CAPACITY PROJECT		\$1,525	DPTO LF	CAP CAP				\$580 \$145	\$640 \$160		CITY OF POMPANO BEACH
1603  4239861	POMPANO BEACH AIRPARK  MPO District 2	CONSTRUCT HELIPAD  AVIATION CAPACITY PROJECT		\$205	DPTO LF	CAP CAP						\$164 \$41	
1728  4251151	POMPANO BEACH AIRPARK  MPO District 2	AIRFIELD TAXIWAY REHABILITATION  AVIATION PRESERVATION PROJECT		\$2,851	DPTO FAA LF	CAP CAP CAP				\$68 \$2,715 \$68			
1729  4257271	POMPANO BEACH AIRPARK  MPO District 2	AVIATION PRESERVATION PROJECT  ACCESS IMPROVEMENTS FOR DEVELOP		\$510	DPTO LF	CAP CAP						\$255 \$255	LANDSIDE/ AIRSIDE ACCESS FOR AVIATION DEVELOPMENT FOR PARCEL Y

### AVIATION Projects

#### BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

##### 5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	10-11	11-12	12-13	13-14		14-15
1355	FORT LAUDERDALE EXECUTIVE AIRPORT	AVIATION PRESERVATION PROJECT		\$750	DS LF	CAP CAP	\$600 \$150						CITY OF FORT LAUDERDALE
4207621	MPO District 3	REHAB TAXIWAY BRAVO											UNDERWAY
1360	FORT LAUDERDALE EXECUTIVE AIRPORT	DESIGN CUSTOMS BUILDING AND APRON		\$300	DPTO LF	CAP CAP	\$240 \$60						CITY OF FORT LAUDERDALE
4207671	MPO District 3	AVIATION REVENUE/OPERATIONAL											UNDERWAY

### AVIATION Projects

#### BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

##### 5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	10-11	11-12	12-13	13-14		14-15
705  4073781	FORT LAUDERDALE/ HOLLYWOOD INTERNATIONAL AIRPORT  MPO District 4	ROADWAY IMPROVEMENTS  DESIGN AND CONSTRUCTION		\$4,974	DS LF	CAP CAP	\$2,487 \$2,487						CITY OF FORT LAUDERDALE, HOLLYWOOD, AND DANIA BEACH  UNDERWAY

### AVIATION Projects

#### BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

##### 5-Year Listing of Federal, State, County and Local Roadway

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	10-11	11-12	12-13	13-14		14-15
712	NORTH PERRY AIRPORT			\$2,037	DPTO LF	CAP CAP	\$1,630 \$407						CITY OF PEMBROKE PINES
4162441	MPO District 5	OVERLAY & INSTALL LIGHTS R/W 9L/27R & TAXIWAY											UNDERWAY



# FUNDED PROJECTS LISTING

## SECTION 4



# COMMUTER RAIL



**COMMUTER RAIL Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1280  2346811	DISTRICTWIDE	SFRTA FEEDER BUS  URBAN CORRIDOR IMPROVEMENTS		\$9,778	DPTO	OPS	\$1,667	\$1,443	\$1,667	\$1,667	\$1,667	\$1,667	
1279  2367691	SFRC	CORRIDOR MAINTENANCE AND AMTRAK UTILITIES  RAIL BRANCHLINE REHABILITATION		\$56,977	DDR DPTO DS	CAP CAP CAP	\$824 \$6,836	\$3,091 \$5,325	\$7,823 \$1,478	\$500 \$9,600	\$10,000 \$500	\$10,500 \$500	DISTRICTWIDE ONGOING MAINTENANCE OF THE SOUTH FLORIDA RAIL
487  2368161	TRI-RAIL OPERATING ASSISTANCE	DISTRICTWIDE  RAIL REVENUE/OPERATIONAL IMPROVEMENTS		\$95,592	DDR DL DPTO DS IMAC	OPS OPS OPS OPS OPS	\$3,011 \$304 \$9,463 \$4,000	\$2,901 \$3,015 \$3,319 \$2,544 \$4,000	\$64 \$2,948 \$10,544 \$2,843 \$4,000	\$9,617 \$2,948 \$273 \$1,129 \$4,000	\$6,037 \$2,948 \$4,736 \$4,000	\$2,948 \$4,736 \$4,000	50% STATE MATCH & 50% COUNTY MATCH PER INDIVIDUAL COUNTY
1790  2368201	SFRTA SECTION 5307 - OPERATING ASSISTANCE	DISTRICTWIDE  RAIL REVENUE/OPERATIONAL IMPROVEMENTS		\$89,054	FTA LF	OPS OPS	\$5,610 \$13,377	\$6,001 \$13,778	\$6,241 \$14,329	\$9,840	\$10,603	\$9,275	
439  2368541	SFRTA	DISTRICTWIDE  PLANNING AND PROGRAM SUPPORT		\$17,100	FTA	CST	\$5,500	\$5,800	\$5,800				OPERATIONAL SUPPORT PROJECTS
440  2368551	SFRTA	DISTRICTWIDE  ROLLING STOCK REHAB & PARTS		\$2,640	FTA	CST	\$1,600	\$200	\$840				OPERATIONAL SUPPORT PROJECTS
441  2368571	SFRTA	DISTRICTWIDE  MISCELLANEOUS IMPROVEMENTS		\$5,350	FTA	CST	\$2,650	\$1,400	\$1,300				OPERATIONAL SUPPORT PROJECTS - COMPUTER & OFFICE

**COMMUTER RAIL Projects**

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
452  4069191	SFRC R/R	BRIDGE #869924 OVER SOUTH FORK NEW RIVER  BRIDGE REPAIR/REHABILITATION	0.06	\$29,725	BNBR DIH DIH DPTO DPTO DS DS	CST CST PE CST PE CST RRU	\$20  \$2,000			\$4,578 \$133 \$2,527 \$19,017			COMPONENT OF DOUBLE TRACK CORRIDOR IMPROVEMENT PROJECT
1901  4084272	SFRTA	STP FUNDS FROM MPO FOR EXTENSION TO JUPITER  RAIL CAPACITY PROJECT		\$10,500	SU	CST			\$3,000	\$4,500	\$1,500	\$1,500	
1641  4179831	SFRTA	DISTRICTWIDE BLOCK GRANT  TRANSIT SERVICE DEMONSTRATION		\$15,356	DPTO LF	OPS OPS	\$497 \$485	\$1,359 \$1,359	\$1,418 \$1,418	\$1,470 \$1,470	\$1,470 \$1,470	\$1,470 \$1,470	
1362  4200791	SFRTA/NEW RIVER BRIDGE	NEW RIVER BRIDGE MAINTENANCE AND DISPATCHING  RAIL PRESERVATION PROJECT		\$13,319	DDR DPTO	OPS OPS	\$1,419	\$1,300	\$1,300	\$1,300	\$2,446 \$1,554	\$4,000	
1648  4241401	TRI-RAIL	STATION PARKING/CIRCULATION  PARK AND RIDE LOTS		\$966	LF TRIP	CAP CAP			\$483 \$483				

**COMMUTER RAIL Projects**

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
407  4132111	CYPRESS CREEK TRI- RAIL FACILITY  MPO District 3	ADJACENT TO TRI-RAIL CYPRESS CREEK COMMUTER RAIL STATION  CONSTRUCT INTERMODAL FACILITY & OPERATION CENTER		\$8,645	FTA	CAP	\$8,645						CITY OF POMPANO BEACH  UNDERWAY
517  4164041	TRI-RAIL STATION PARKING PROJECTS  MPO District 2	POMPANO AND LAKE WORTH TRI- RAIL STATIONS PARKING EXPANSION  PARK AND RIDE LOTS		\$155	DS	CAP	\$155						CITY OF POMPANO BEACH AND LAKE WORTH  UNDERWAY
481  4166831	SFRTA	TICKET VENDING MACHINES WITH SMART CARD  PROCURE & IMPLEMENT MACHINES		\$3,519	FTA	CAP	\$3,519						UNDERWAY
1642  4203441	SFRTA	STATION IMPROVEMENTS		\$10,332	GMR LF	CAP CAP	\$5,166 \$5,166						UNDERWAY
1294  4211751	SFRTA	SECTION 5309 - UNIVERSAL AUTOMATED FARE COLLECTION (UAFC) SYSTEM  TRANSIT IMPROVEMENT		\$451	FTA	CAP	\$451						FY 06,07,& 08 - CAP FTA \$1,220,560  UNDERWAY
1644  4211752	SFRTA	SECTION 5309 WPB INTERMODAL FACILITY  TRANSIT IMPROVEMENT		\$549	FTA	CAP	\$549						FY 06,07,& 08 - CAP FTA \$1,451,000  UNDERWAY
1645  4211753	SFRTA	SECTION 5309 WEST PALM BEACH IMPROVEMENTS  TRANSIT IMPROVEMENT		\$15,000	FTA	CAP	\$15,000						FY 06 - 09  UNDERWAY

**COMMUTER RAIL Projects**

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	10-11	11-12	12-13	13-14		14-15
1610  4239331	SFRTA	SFRTA MARKETING SMART CARD  TRANSIT SERVICE DEMONSTRATION		\$300	DS	OPS	\$300						UNDERWAY
1676  4264011	ARRA FTA SECTION 5307 - CAP ASSISTANCE FOR TRANSIT	ARRA SECTION 5307 - SFRTA		\$13,567	FTA	CAP	\$13,567						ARRA - AMERICAN RECOVERY AND REINVESTMENT ACT UNDERWAY
1675  4264041	ARRA FTA SECTION 5309 CAP ASSISTANCE FOR TRANSIT	ARRA SECTION 5309 - SFRTA		\$2,492	FTA	CAP	\$2,492						ARRA - AMERICAN RECOVERY AND REINVESTMENT ACT UNDERWAY
1798  4268611	SFRTA	FTA SECTION 5316 JOB ACCESS & REVERSE COMMUTE PROGRAM (JARC)		\$9,343	FTA	CAP	\$9,343						UNDERWAY
1799  4268621	SFRTA	FTA SECTION 5317 NEW FREEDOM PROGRAM		\$5,303	FTA	OPS	\$5,303						UNDERWAY

# FUNDED PROJECTS LISTING

## SECTION 5



# PORT EVERGLADES

**PORT EVERGLADES Projects**

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1147	PORT EVERGLADES  MPO District 4	CRANE IMPROVEMENTS/ REPLACEMENT		\$8,980	LF	CST	\$2,035	\$3,975	\$870	\$700	\$700	\$700	
1405	PORT EVERGLADES  MPO District 4	PORT ANNUAL CAPITAL MAINTENANCE		\$6,000	LF	CST	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
1407	PORT EVERGLADES  MPO District 4	PASSENGER LOADING BRIDGE IMPROVEMENTS/REPLACEMENT		\$5,770	LF	CST	\$1,790	\$530	\$1,750	\$1,500	\$100	\$100	
1410	PORT EVERGLADES  MPO District 4	PORT SECURITY IMPROVEMENTS		\$6,250	LF	CST	\$250	\$3,200	\$700	\$700	\$700	\$700	
1500	PORT EVERGLADES  MPO District 4	SLIP #2 EXPANSION - DESIGN		\$31,500	LF LF	CST PE			\$1,500	\$30,000			
1501	PORT EVERGLADES  MPO District 4	CRUISE TERMINAL 4 PARKING GARAGE  DESIGN CONSTRUCTION		\$38,000	LF LF	CST PE					\$1,000	\$37,000	
1631	PORT EVERGLADES  MPO District 4	CRUISE TERMINAL 21 IMPROVEMENTS  DESIGN CONSTRUCTION		\$4,378	LF	PE		\$4,378					

**PORT EVERGLADES Projects**

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1632	PORT EVERGLADES  MPO District 4	MIDPORT PARKING GARAGE  CONSTRUCTION		\$27,700	LF LF	CST PE	\$1,400		\$26,300				
1634	PORT EVERGLADES  MPO District 4	CRUISE TERMINAL 2 IMPROVEMENTS		\$3,643	LF	CST		\$3,643					
1635	PORT EVERGLADES  MPO District 4	INLET MANAGEMENT PLAN		\$3,420	LF	PE			\$3,420				
1636	PORT EVERGLADES  MPO District 4	ICTF FACILITY- PHASE I INITIAL SOUTHPORT RAIL SPUR		\$11,846	LF LF	CST PE		\$1,350	\$10,496				
1867	PORT EVERGLADES  MPO District 4	CUSTOM'S HOUSE REPAIRS		\$500	LF	CST			\$500				
1869	PORT EVERGLADES  MPO District 4	CRUISE TERMINAL 4 EXPANSION		\$13,000	LF	CST			\$13,000				
1870	PORT EVERGLADES  MPO District 4	AGGREGATE TERMINAL & RAIL YARD FACILITY		\$55,000	LF	CST					\$55,000		



**PORT EVERGLADES Projects**

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1871	PORT EVERGLADES  MPO District 4	MIDPORT CRUISE/ CARGO PROGRAMMING & PLAN DEVELOPMENT		\$1,000	LF	CST					\$1,000		
1913	PORT EVERGLADES  MPO District 4	ICTF FACILITY CONSTRUCTION		\$50,000	LF	CST				\$50,000			
1914	PORT EVERGLADES  MPO District 4	TERMINAL 19 IMPROVEMENTS		\$9,929	LF	CST		\$9,929					
1915	PORT EVERGLADES  MPO District 4	ACOE DREDGING PROJECT 03		\$111,000	LF LF	CST PE			\$500	\$500	\$55,000	\$55,000	
1916	PORT EVERGLADES  MPO District 4	TERMINAL NO. 26 IMPROVEMENTS		\$11,553	LF	CST		\$11,553					
1917	PORT EVERGLADES  MPO District 4	NORTHPORT PETROLEUM TERMINAL		\$75,000	LF	CST		\$37,500	\$37,500				
1918	PORT EVERGLADES  MPO District 4	CONTAINER CRANE		\$14,000	LF	CST						\$14,000	

**PORT EVERGLADES Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
513	PORT EVERGLADES  MPO District 4	ANNUAL CRANE PARTS AND SUPPORT		\$2,800	LF	CST	\$300	\$500	\$500	\$500	\$500	\$500	
524	PORT EVERGLADES  MPO District 4	PORT INFORMATION TECHNOLOGY SYSTEMS (HARDWARE AND SOFTWARE) INSTALLATION AND MAINTENANCE		\$2,228	LF	CST	\$528	\$150	\$650	\$300	\$300	\$300	
567	PORT EVERGLADES  MPO District 4	PORT INFRASTRUCTURE IMPROVEMENTS  DESIGN AND CONSTRUCTION		\$38,800	LF	CST	\$8,550	\$5,050	\$7,050	\$6,050	\$6,050	\$6,050	
568	PORT EVERGLADES  MPO District 4	PORT BUILDING IMPROVEMENTS (INCLUDING LEASEHOLD IMPROVEMENTS) IMPROVEMENTS AND REPAIRS TO LEASE PROPERTY		\$7,307	LF	CST	\$2,679	\$1,028	\$900	\$900	\$900	\$900	
581	PORT EVERGLADES  MPO District 4	GENERAL TERMINAL IMPROVEMENTS  ANNUAL MISC TERMINAL IMPROVEMENTS		\$13,165	LF	CST	\$2,285	\$2,880	\$2,000	\$2,000	\$2,000	\$2,000	
583	PORT EVERGLADES  MPO District 4	ANNUAL FENDER MOORING AND BOLLARD IMPROVEMENTS  REPLACEMENT TO SHIP BERTH FENDER SYSTEM		\$3,000	LF	CST	\$500	\$500	\$500	\$500	\$500	\$500	
163  4039841	PORT EVERGLADES  MPO District 4	ELLER DRIVE/ ICTF OVERPASS  GRADE SEPARATION/ CIRCULATION IN PORT EVERGLADES	0.86	\$63,683	F330 HPP LF NHAC NHAC	RRU CST CST CST RRU		\$1,490	\$720 \$89 \$60,704				FORT LAUDERDALE - ICTF - INTERMODAL CONTAINER

**PORT EVERGLADES Projects**

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1363  4203481	PORT EVERGLADES  MPO District 4	PORTWIDE DREDGING  SEAPORT CAPACITY PROJECT		\$16,754	DDR DPTO DS LF	CAP CAP CAP CAP				\$3,275 \$1,137 \$8,834 \$3,508			
1364  4203581	PORT EVERGLADES  MPO District 4	ON-PORT RAIL AND ICTF  SEAPORT CAPACITY PROJECT		\$10,496	DPTO LF	CAP CAP			\$5,248 \$5,248				ICTF - INTERMODAL CONTAINER TRANSFER FACILITY
1489  4228281	PORT EVERGLADES  MPO District 4	PORTWIDE DREDGING  SEAPORT CAPACITY PROJECT		\$9,436	DPTO LF	CAP CAP			\$4,718 \$4,718				
1633  4258821	PORT EVERGLADES  MPO District 4	SPANGLER BLVD BYPASS ROAD TO US 1  SEAPORT CAPACITY PROJECT		\$21,900	LF TRIP	CAP CAP			\$10,950 \$10,950				
1748  4259011	PORT EVERGLADES  MPO District 4	EXPAND CRUISE TERMINAL 19 - DESIGN AND CONSTRUCTION  SEAPORT CAPACITY PROJECT		\$1,900	DPTO PORT	CAP CAP		\$100 \$1,800					
1749  4259701	PORT EVERGLADES  MPO District 4	SOUTHPORT TURNING NOTCH PRELIMINARY PROGRAMMING  SEAPORT PRESERVATION PROJECT		\$2,739	DPTO PORT	CAP CAP			\$1,410 \$1,329				\$17,300 Bulk Head CST; \$10,000 Mitigation for West Lake
1750  4259721	PORT EVERGLADES  MPO District 4	PORTWIDE DREDGING PRELIMINARY PROGRAMMING  SEAPORT PRESERVATION PROJECT		\$3,218	DPTO PORT	CAP CAP			\$2,646 \$572				

**PORT EVERGLADES Projects**

**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	10-11	11-12	12-13	13-14		14-15
1751  4259731	PORT EVERGLADES  MPO District 4	PORTWIDE DREDGING PRELIMINARY PROGRAMMING  SEAPORT PRESERVATION PROJECT		\$6,343	DPTO DS PORT	CAP CAP CAP					\$2,646  \$572	\$2,298 \$202 \$625	
1860  4283651	PORT EVERGLADES  MPO District 4	SOUTH PORT - ICTF ON PORT RAIL IMPROVEMENTS  SEAPORT CAPACITY PROJECT		\$24,000	GMR LF	CAP CAP				\$12,000 \$12,000			



# FUNDED PROJECTS LISTING

## SECTION 6



# TRANSPORTATION DISADVANTAGED

**TRANSPORTATION DISADVANTAGED Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**  
**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
565	TRANSPORTATION FOR THE DISADVANTAGED	COUNTY COMMISSION CONTRIBUTION  TRANSPORTATION OF DISADVANTAGED CLIENTS		\$107,705	LF	MSC	\$17,705	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	TOTAL FOR ADA PARATRANSIT AND TD (CC CONTRIBUTION ONLY) DOES NOT INCLUDE TD GRANT
499  2370361	BROWARD COUNTY	TD COMMISSION TRIP AND EQUIPMENT GRANT  PTO		\$19,315	LF TDDR TDTF	OPS OPS OPS	\$329 \$5 \$2,956	\$320 \$4 \$2,881	\$320 \$4 \$2,881	\$320 \$4 \$2,881	\$320 \$4 \$2,881	\$320 \$4 \$2,881	
521  2370362	BROWARD COUNTY	TD COMMISSION PLANNING GRANT  PTO		\$318	TDTF	PLN	\$53	\$53	\$53	\$53	\$53	\$53	

## SECTION 7

# SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES



## **SECTION 7 SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES**

Transportation Systems Management (TSM) improvements are those which increase the transportation system's efficiency and mobility through coordinated operation and management of existing urban transportation facilities and services. TSM improvements may preclude the need to implement costly large-scale projects, thereby providing substantial savings.

The Broward County Transportation Systems Management Element will:

- Provide for the short-range transportation needs of the region by making more efficient use of existing transportation resources.
- Identify traffic engineering, public transportation, regulatory pricing, management, operational, and other improvements to the existing urban transportation system (excluding major changes to existing facilities or new transportation facilities).
- Provide the policy or framework for continued transportation considerations not involving new facilities or major changes.

TSM improvements include adding a turning lane at an intersection; re-striping; pavement markers; operational or service oriented improvements such as improving traffic signal timing, express bus service, and route deviation; new procedures oriented toward increasing bus ridership and auto occupancy; management improvements; and improved financial resources and transportation policies. Projects included in the TSM element will have the greatest positive effects on system efficiency and, consequently, are receiving priority from the implementing agencies.

TSM projects, as reflected here, are the result of detailed studies performed by the planning and implementing agencies in Broward County. At the planning level, the Unified Planning Work Program (UPWP) of transportation planning activities plays a key role in determining the need for those improvements, as well as providing the framework for their implementation. The FY 10/11 – 11/12 UPWP contains several tasks depicting TSM planning efforts such as:

- Highway, Traffic and Safety Data (Task 2.1) – update traffic counts, accident data, and ongoing surveillance.
- Transit Surveillance and Development (Task 2.2) – including traffic counts, accident data, and transit ridership.
- Congestion Management Process and Corridor Planning (Task 3.5) – Identify highly congested transportation corridor and innovative mitigated strategies.
- Special Project Planning (e.g., Tasks 4.1, Pedestrian and Bicycle Planning and Task 4.2, Transportation Disadvantaged Planning).

In addition to work described in the UPWP, the Florida Department of Transportation, the Broward Metropolitan Planning Organization Division, Traffic Engineering Division, and Highway Construction and Engineering Division conduct their own studies leading to the programming of improvements such as the HOV lanes and Intelligent Transportation System (ITS). When completed, these improvements will increase the efficiency of the highway links and the Strategic Intermodal System (SIS), provide energy savings, and improve air quality. Furthermore, previous studies conducted by the MPO in conjunction with other governmental agencies have resulted in the current express bus routes, future route deviation and demand-responsive services, the selection of high priority intersection improvements, and the current Ridesharing Program.

**SUMMARY OF TRANSPORTATION SYSTEMS MANAGEMENT ACTIVITIES**

**INTERSECTION IMPROVEMENTS**

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Andrews Avenue	NW 18 Street to Copans Road	989	11-12
Griffin Road	@ US 1	1574	11-12
SR 7/US 441	@ Southgate Blvd	1851	11-12
Hollywood Blvd	@ N/S 35 Avenue	1853	12-13

**TRAFFIC SIGNALS**

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Flamingo Road	@SW 36 Court	1575	11-12
Broward Blvd	@SW 18 Avenue	1826	11-12
Sheridan Street	@ US 1	1548	13-14

**MEDIAN REVISIONS**

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Sunrise Blvd	@ 136 Avenue	1623	11-12

**INTELLIGENT TRANSPORTATION**

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Broward County ITS	Broward County Freeway Management	1687	14-15

## SECTION 8

# INTERMODAL AND MULTIMODAL PROJECTS

**SECTION 8**  
**INTERMODAL PROJECTS**

**BACKGROUND**

Intermodalism refers to the movement of people and goods, that is, the interconnections between the different modes of transportation, the use of more than one mode for a single trip, and a coordinated transportation decision-making process.

By enabling the convenient and efficient transfer of people and goods between modes, intermodal projects help maximize the return on investments in specific modes and promote regional economic development.

Presented below are projects that provide intermodal access and/or open up intermodal bottlenecks to facilitate the movement of people and goods. The inclusion of this list in the TIP not only assists in identifying intermodal projects, but is among the early activities intended to promote a coordinated approach toward intermodal transportation policies and decision making.

The State’s Strategic Intermodal System (SIS) provides further support to the intermodal network by providing funding and creating the implementation of intermodal projects and facilities.

Broward, Miami-Dade and Palm Beach County MPOs have prepared an Interlocal Agreement creating an administrative entity to coordinate regional transportation activities. This entity is known as the Southeast Florida Transportation Council (SEFTC), and its membership is comprised of the three MPO Chairs. The duties of the SEFTC include the Regional Long Range Transportation Plan, project prioritization, regional public involvement, and performance measures to assess the effectiveness of regional coordination activities.

**INTERMODAL PROJECTS**

<u>PROJECT</u>	<u>LIMIT</u>	<u>TIP #</u>	<u>YEAR</u>
Eller Drive/ICTF Overpass	@ FEC Railroad to Port Everglades	163	11-12
Spangler Blvd Overpass	@ US 1/SR 5/ Port Everglades	1633	11-12

**MULTIMODAL Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)					COMMENTS	
							Prior	10-11	11-12	12-13	13-14		14-15
1742	CITY OF FORT LAUDERDALE	PROGRESSO NEIGHBORHOOD TRANSIT PED CORRIDOR		\$198	DPTO	CAP			\$198				
4251231	MPO District 3	INTERMODAL HUB CAPACITY											
1744	CITY OF FORT LAUDERDALE	NW FT LAUDERDALE PEDESTRIAN CORRIDORS		\$600	DPTO LF	CAP CAP		\$300					
4251251	MPO District 3	INTERMODAL HUB CAPACITY						\$300					

**MULTIMODAL Projects**  
**BROWARD METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

**5-Year Listing of Federal, State, County and Local Roadway**

TIP #/ LRTP #/ FM #	PROJECT NAME/ MPO DISTRICT	DESCRIPTION OR LIMITS, AND TYPE OF WORK	LENGTH	TOTAL COST (\$000)	FUND SRC	PHASE	FISCAL YEAR USE BY FUND TYPE (\$000)						COMMENTS
							Prior	10-11	11-12	12-13	13-14	14-15	
1738  4179801	SFRTA FT LAUD	TRI-RAIL STATION PARKING CAPACITY IMPROVEMENTS  INTERMODAL HUB CAPACITY		\$800	DPTO	CAP	\$800						UNDERWAY
1740  4251201	CITY OF WESTON  MPO District 5	INTERMODAL HUB CAPACITY		\$100	DPTO	CAP	\$100						UNDERWAY
1741  4251221	CITY OF PLANTATION  MPO District 3	BUS SHELTERS  INTERMODAL HUB CAPACITY		\$38	DPTO LF	CAP CAP	\$19 \$19						UNDERWAY
1743  4251241	CITY OF FORT LAUDERDALE  MPO District 3	SISTRUNK PEDESTRIAN CORRIDORS  INTERMODAL HUB CAPACITY		\$750	DPTO LF	CAP CAP	\$375 \$375						UNDERWAY

## SECTION 9

### UNFUNDED PRIORITY PROJECTS

# Methodology for Prioritizing Unfunded Transportation Projects

September 20, 2007



## ***Broward Metropolitan Planning Organization (MPO) Technical Coordinating Committee Subcommittee on Priority Ranking***

### **Introduction**

The overall cost of implementing proposed transportation projects nearly always exceeds available financial resources for any given budget period. Decisions about how to prioritize projects that address unfunded needs are therefore based on measurable and defensible criteria.

A sound prioritization system has some degree of flexibility, while remaining stable enough to offer substantial justification for the scheduling of projects and the allocation of funds. Whether developed on a more subjective, intangible basis or on a numerical system, the Broward MPO aims to tailor the priority system to its goals and objectives while ensuring federal and state requirements are met.

Ranking procedures are not intended to cause decision-making on project proposals to be "automatic" nor are they a substitute for judgment and consideration of the public sentiment regarding current issues of concern in any given community or region. Rather, these procedures enable the Broward MPO to compare explicit issues and trade-offs. Information derived from infrastructure conditions, repair and replacement costs, service impacts, right of way acquisition, risk considerations, financing alternatives, and economic costs and benefits can provide a basis for priority rankings. However, social and environmental benefits are not so easily quantified.

In October 2005, the Broward MPO created a subcommittee of members to review and revise the methodology used to prioritize transportation projects. The Subcommittee of six extensively reviewed federal and state objectives and mandates along with the Broward MPO's goals. Through a series of meetings and discussions, Subcommittee members then determined what screening factors and modal weighting ratios would best address today's national, regional and local transportation needs. In October 2006, the Broward MPO approved the Subcommittee's recommendations for a new project priority ranking process. This process incorporates the objectives and framework of the original process while adding new criteria and adjusting modal weighting to reflect current transportation planning challenges and the manner in which the Broward MPO will address these mobility needs.

The process meshes both intangible and numerical ranking systems. With an increasingly strong commitment to mass transit, the Broward MPO gives preference to projects contributing to "the protection of life, health, and public safety" while optimizing efficiency in mobility. Projects designed to meet current deficiencies in existing facilities or services and projects that conserve or maintain necessary existing facilities, investments, and resources are prioritized in order for the transportation infrastructure to support substantial economic and social benefit to Broward County, its visitors, and the region as a whole.

## Methodology

The screening process identifies projects that are most important or most significant in contributing to the safety and efficiency of the transportation system. All other factors are then ranked in relation to this score.

### **Broward MPO Goal Screening Criteria**

#### **Broward MPO Policies and Objectives**

The Broward MPO's strategic vision includes planning policies to address Broward County's rapidly growing population, changing environment, and transportation needs. These policies are incorporated into the screening criteria:

- Proactively support planning and funding initiatives that facilitate and enhance the accommodation of transit, pedestrian traffic, and bicycles as preferred transportation alternatives;

- Actively and enthusiastically promote cost-feasible partnering among Broward cities and adjoining counties to maximize opportunities for enhancing and maintaining an affordable, efficient transportation system;

- Enhance and maintain regional and community transportation goals by supporting necessary and appropriate transportation connections between the tri-counties; and,

- Emphasize significant expansion of transit.

#### **SAFETEA-LU Planning Objectives**

The screening process includes consideration of future regional transportation needs as demonstrated in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). The eight planning objectives are intended to:

- Support the economic vitality of the metropolitan area by enabling global competitiveness, productivity, and efficiency;

- Increase the safety of the transportation system for motorized & non-motorized users;

- Increase the security of the transportation system for motorized & non-motorized users;

- Increase the accessibility and mobility options available to people and freight;

- Protect and enhance the environment, promote energy conservation, and improve quality of life;

- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

- Promote efficient system management and operation; and

- Emphasize the preservation of the existing transportation system.

As can be seen, many of the Broward MPO's goals and objectives coincide with the SAFETEA-LU Planning Factors. As such, some screening criteria reflect a combination of the two.

## **New Criteria in the Screening Process**

In 2006, the Broward MPO added three new criteria to this portion of the process for inclusion in the prioritization process beginning with the Fiscal Year 2008/09 Unfunded Multimodal Surface Transportation Priorities: percent of project funded, longevity or length of time project has been on the list, and multimodal.

## **Technical Scoring Process**

All transportation modes have technical criteria developed specifically for the mode type (see Project Scoring sheets). Technical criteria are developed through a cooperative partnering between the Broward MPO and the implementing agencies, i.e., Broward County Transit, Port Everglades, etc.

## **Project Proposal Requisites**

In the Broward MPO's screening process, both beneficial and adverse impacts on the quality of life – environmental, aesthetic, and social – are considered. Though perhaps not resulting in major health problems, screening accounts for potential impacts such as noise, air, or water pollution. Increased travel times and other inconveniences to the public are also evaluated.

In addition to data regarding projected costs, the proposed project ranking enables the Broward MPO to objectively consider the operating and maintenance costs of the proposed project. Other fiscal impact considerations include:

- 1) Changes in revenue: Projects may generate new revenues (e.g., when charges are levied for public services) or may result in a reduction in revenues (e.g., when private land is taken off the tax roll);
- 2) Impacts on energy requirements: Estimated changes in energy requirements (increases or decreases) as part of a project's operating and maintenance cost impact;
- 3) Legal liability: Estimates of any potential cost liabilities of undertaking (or not undertaking) a project, such as loss of life at an unsafe intersection; and
- 4) Health and safety effects: An assessment of health and safety-related effects such as anticipated reduction in traffic accidents, elimination of health hazards.

Projects vary with respect to the number of residents affected, and inevitably, projects affect various sectors of the community differently. To assure compliance with Title VI and the Executive Order on Environmental Justice, the screening attempts to identify projects affecting low-income and minority neighborhoods and those who are traditionally underrepresented and underserved.

## **Project Feasibility**

The screening assists the Broward MPO in determining the compatibility and compliance of the project with the Broward MPO's goals, the County's comprehensive plan and other regional plans. It determines if the project is a continuation of previous improvements or "missing link" and evaluates the degree of public support for, or opposition to, the project.

## **Implications of Delaying the Project**

The Broward MPO examines the impact of delaying the project concerning each of the previous criteria. The Board considers what the added costs will be, how the deferral will impact the transportation network, who will be impacted and to what extent, and whether intergovernmental assistance is likely to be available in the future.

## **Advantages Accruing from Other Proposals**

Project screening credits relationships between proposed projects and other capital projects, particularly if the initiation of one project will affect the costs or benefits of another. If two or more projects can be undertaken together at a lower cost than if done separately, the combined effort may rate a higher priority. [Adapted from Alan Walter Steiss, *Local Government Finance: Capital Facilities Planning and Debt Administration* (Lexington, MA: Lexington Books, 1978)]

## **Strategic Intermodal System (SIS)**

A new criterion was added to the project prioritization process in September 2004 in order to add emphasis to projects that are on the State's SIS, connected to the SIS, or of regional significance.

## **Special Notes:**

*In Summer 2009, findings from the Broward County Transportation Department's Transportation Development Plan were incorporated into the FY10-11 Unfunded Multimodal Surface Transportation Priorities listing.*

*The Unfunded Multimodal Surface Transportation Priorities listing is based on the adopted Long Range Transportation Plan (LRTP) in effect at the time. It may be noted that prior to the September 2009 MPO approval of the Unfunded Priorities, the 2030 LRTP was the current adopted plan. The transit focused 2035 LRTP was to be adopted in November 2009. Consequently, to accommodate the shift to the 2035 LRTP, two additional columns were added to the listing in order to transition from the then current adopted 2030 LRTP to the soon to be adopted 2035 LRTP. As noted, the 2035 LRTP was approved by the Broward MPO in November 2009, two months following MPO approval of the FY 10-11 unfunded priority projects. The referenced transition columns indicate those projects that were listed in the 2030 LRTP Cost Feasible Plan and those to be listed in the 2035 LRTP Needs Plan.*

# Project Scoring

## I. MPO Goal Screening Criteria

Project conforms to the comp plan, LRTP and other relative plans? If no, discontinue ranking now.

1. Need<sup>1</sup> (Urgent=9, Necessary=6, Deferrable=3)
2. Relieves and/or prevents congestion (Urgent=10, Necessary=6, Deferrable=3)
3. Community support confirmed (High=6, Necessary=4, Deferrable=2)
4. ROW costs (No ROW costs=4, Low to moderate ROW costs=2, High ROW costs=0)
5. Protects the environment, conserves energy, improves quality of life, uses new technology, etc. (High=5, Med=3, Low=1)
6. Improves accessibility to and from disenfranchised areas (High=9, Med=6, Low=3)
7. Continuation of improvements (missing links/system continuity) (High=5, Med+3, Low=1)
8. Match (Exceeds minimum =6, Equal to minimum=4, Less than minimum=2)
9. Benefits tourism (High=4, Med=2, Little or no benefit=0)
10. Increases safety and security for all users (High=6, Med=4, Low=2)
11. Emphasizes preservation of existing transportation system (High=4, Med=2)
12. Increases accessibility and mobility options for people & freight; improves tri-County connections (High=5, Med=3, Low=1)
13. Supports economic vitality, global competitiveness/ productivity/ efficiency; freight & goods enhanced (High=6, Med=4, Low=2)
14. Enhances integration & connectivity across/between modes (High=7, Med=5, Low=3)
15. Promotes efficient system management and operation (High=4, Med=2)
16. Percent of project funded (High =4, Med=2)
17. Longevity: length of time project has been on list ( 2, 1, 0)
18. Multimodal (High=5, Med=3, Low=1)

**Total MPO/SAFETEA-LU Criteria (Best score possible – 100 multiplied by the weighting factor: Transit=.52, Roadway =.31, and Bike or Pedestrian=.18)**  
 NOTE: ITEMS NOT APPLICABLE RECEIVE A RATING OF ZERO.

## III. Bicycle and Pedestrian Projects ( 18% weighting)

1. LOS Step Change <sup>2</sup> (+3 Step=6, 2 Step=4, 1 Step=2)
2. Sidewalk Condition (None=6, One Side=4, Missing Link=2)
3. Connects ESL, LAPC, NRA, regional recreation center, major local park, historical site or library (High=6, Med=4)
4. Distance from public schools (½ mile=6, 1mile=4)

5. Distance from commercial land use (½ mile=6, 1mile=4)
6. Connects to existing/proposed facility or transit route (BCT or TriRail) (High=6, Low=2)
7. Is a BAC priority (High=6, Med=4)
8. SIS <sup>4</sup> (6=SIS, 4=SIS Connector, 3= Regional, 1-2=Other Significant Arterial)
Total Bicycle & Pedestrian – 48.0 is best score possible
<b>IV. Transit Projects (52% weighting)</b>
1. Improves headway <sup>5</sup> by (100% or more=6, 50% or more=4)
2. Extends weekend/weekday service (weekday=6, weekend=4)
3. Access to major activity center (Access to >2=6, New route to 1 or more =4, Access to 1=2)
4. Connects major labor area w/major employment center (High=6, Med=4)
5. Connects w/community buses (>2=6, 1=4)
6. Increases ridership on intersecting routes (High=6, Med=4)
7. LOS Step Change <sup>3</sup> (+3 Step=6, 2 Step=4, 1 Step=2)
8. SIS <sup>4</sup> (6=SIS, 4=SIS Connector, 3=Regional, 1-2=Other Significant Arterial)
Total Transit – 48.0 is best score possible
<b>V. Highway and Traffic Management (31% weighting)</b>
1. Level of Service <sup>6</sup> including travel delay savings (High=30-42, Med=13-29, Low=0-12)
2. SIS <sup>4</sup> (SIS=6, Emerging SIS=5, SIS Connector=4, Regional Significance=3, Other Significant Arterial=1-2, Minor Arterial=0 )
Total Highway & Traffic Management – 48.0 is best score possible

1. **Urgent:** Projects that cannot reasonably be postponed because they remedy conditions dangerous to public health, welfare, or safety; projects required to maintain a critically needed program; projects needed to meet emergency situations; Projects required to complete or make a major public improvement fully usable; projects required to maintain minimum standards; projects for which external funds for more than 65 percent of costs are available for a limited period; **Necessary:** Projects that should be carried out within a few years to meet clearly demonstrated anticipated needs; projects to replace unsatisfactory or obsolete facilities; remodeling projects for continued use of facilities; Adequately planned projects needed for the expansion of current programs; projects designed to initiate new programs appropriate to the County; projects for the conversion of existing facilities to other uses; **Deferrable:** Projects recommended for postponement or elimination from immediate consideration in the current capital plan; projects that are questionable in terms of overall need, adequate planning, or timing. (Adapted from Alan Walter Steiss, *Local Government Finance: Capital Facilities Planning and Debt Administration* (Lexington, MA: Lexington Books, 1978).

2. Level of service is a ranking of highway-capacity projects based on 2006 average annual daily traffic (v/c) and year 2030 estimate daily traffic (v/c); existing generalized capacity (c) of the corresponding 2006 and 2030 highway networks. Using the FDOT approved ARTPLAN LOS Software a transit, pedestrian, bicycle or landscape project will score high if the LOS change drops 3 or more steps, Moderate if the LOS change drops by 2 steps, Low if the LOS change drops by 1 step. For noncapacity projects, the value is based on the estimated benefit to population and affect on commercial and industrial activities, e.g., High impact or benefit = 5-6 pts, Moderate = 3-4 pts, and Low = 0-2 pts.

4. Strategic Intermodal System (SIS) Ranking: 6=SIS, 5=Emerging SIS, 4=SIS Connector, 3=Regional Significance, 1-2=Other Significant Arterial, 0=Minor Arterial

5.

Headways									
60 minutes		45 minutes		30 minutes		20 minutes		15 minutes	
45	33%	30	50%	20	50%	15	33%	10	50%
40	50%			15	100%				
30	100%								

6. Level of service is a ranking of highway-capacity projects based on 2006 average annual daily traffic (v/c) and year 2030 estimate daily traffic (v/c); existing generalized capacity (c) of the corresponding 2001 and 2025 highway networks. Highway projects will score high if the LOS change drops 3 or more steps, Moderate if the LOS change drops by 2 steps, Low if the LOS change drops by 1 step. For noncapacity projects, the value is based on the estimated benefit to population and affect on commercial and industrial activities, e.g., High impact or benefit = 30-42 pts, Moderate =13-29 pts, and Low = 0-12 pts.

**FY10-11 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES**

9/10/09 MPO Action

TRANSIT/MULTIMODAL		PEDESTRIAN		BICYCLE/GREENWAY			ROADWAY				
PRIORITY	PROJECT	LIMITS	2030 L RTP Cost Feas <sup>1</sup>	2035 L RTP Needs Plan <sup>1</sup>	TYPE OF WORK	RANK	SIS ID	Year Project Listed**	COMMENTS	ESTIMATED COSTS	
										Operating (\$1000)	Capital (\$1000)
1	BCT Local Service Expansion <sup>2</sup>	Countywide	x	x	Buses and annual operating	95.0	3	Pre '97	Bus purchases and service improvements	\$43,717	\$71,340
1a	TDP FY 2010: Service Expansion	Countywide	(x)	(x)*	Buses and annual operating			10/11	Bus purchases and service improvements	\$5,837	\$12,180
1b	TDP FY 2011: Service Expansion	Countywide	(x)	(x)*	Buses and annual operating			10/11	Bus purchases and service improvements	\$4,923	\$9,570
1c	TDP FY 2012: Service Expansion	Countywide		(x)*	Buses and annual operating			10/11	Bus purchases and service improvements	\$2,045	\$2,610
1d	TDP FY 2013: Service Expansion	Countywide	(x)	(x)*	Buses and annual operating			10/11	Bus purchases and service improvements	\$3,648	\$7,830
1e	TDP FY 2014: Service Expansion	Countywide		(x)*	Buses and annual operating			10/11	Bus purchases and service improvements	\$3,348	\$4,350
1f	TDP FY 2015: Service Expansion	Countywide	(x)	(x)*	Buses and annual operating			10/11	Bus purchases and service improvements	\$4,071	\$6,525
1g	TDP FY 2016: Service Expansion	Countywide		(x)*	Buses and annual operating			10/11	Bus purchases and service improvements	\$2,250	\$2,610
1h	TDP FY 2017: Service Expansion	Countywide	(x)	(x)*	Buses and annual operating			10/11	Bus purchases and service improvements	\$1,749	\$4,785
1i	TDP FY 2018: Service Expansion	Countywide	(x)	(x)*	Buses and annual operating			10/11	Bus purchases and service improvements	\$2,808	\$6,090
1j	TDP FY 2019: Service Expansion	Countywide		(x)*	Buses and annual operating			10/11	Bus purchases and service improvements	\$13,038	\$14,790
2	FY 2013-2018 Bus Rapid Transit	Various	x	x	Buses and annual operating	93.0	3	Pre '97	Peak BRT service and capital	\$42,794	\$1,199,000
2a	TDP FY 2013: Bus Rapid Transit	US 441/ SR 7	(x)	(x)*	Breeze/rapid bus service			10/11		\$9,947	\$300,000
2b	TDP FY 2014: Bus Rapid Transit	Oakland Park Blvd	(x)	(x)*	Breeze/rapid bus service			10/11		\$5,464	\$160,000
2c	TDP FY 2015: Bus Rapid Transit	Broward Blvd	(x)	(x)*	Breeze/rapid bus service			10/11		\$4,748	\$135,000
2d	TDP FY 2016: Bus Rapid Transit	Hollywood/ Pines Blvd	(x)	(x)*	Breeze/rapid bus service			10/11		\$3,623	\$100,000
2e	TDP FY 2017: Bus Rapid Transit	US 1	(x)	(x)*	Breeze/rapid bus service			10/11		\$11,941	\$320,000
2f	TDP FY 2018: Bus Rapid Transit	Sunrise Blvd	(x)	(x)*	Breeze/rapid bus service			10/11		\$7,072	\$184,000
3	BCT 3rd Maintenance/Ops Ctr	South or Central County		x	New bus maintenance facility	78.4	3	10/11			\$57,000
4	BCT Transit Intermodal Centers	Existing terminals and new locations		x	Upgrade existing; add new	77.4	3	10/11			\$26,000
5	SR 7	N of Fillmore St to Stirling Rd	x	x	Add 2L (6LD)	71.4	2	Pre '97	FM # 227775-1		\$142,852
6	SR 7	Sample Rd to Palm Bch Co Line		x	PD&E Study	69.1	2	10/11			\$1,100
7-1	Andrews Ave	NW 18 St to Copans Rd	x	x	Add 2L, reconstruct 2L (4LD)	69.0	4	Pre '97	FM # 230730-1		\$6,900
7-2	Andrews Ave	Pompano Pk Pl to S of Atlantic Blvd	x	x	Add 2L, reconstruct 2L (4LD)	69.0	4	Pre '97	FM # 230724-1		\$44,898
8	NW 7/9 Connector <sup>4</sup>	S of Sunrise to NW 6 St	x	x	Connector (New 4LD)	37.3	4	Pre '97	FM # 230726-1		\$98,100
9	E/W Central Broward Transit	Central Broward County	x	x	Premium Transit	66.9	1	02/03	FM# 411189-2;15 yrs projected operating	\$150,000	\$600,000
10	Downtown Transit Circulator	Downtown Fort Lauderdale	x	x	Light Rail	64.5	4	08/09	DDA request; 20 yrs projected operating	\$40,000	\$124,000
11	Plantation Transit Greenway <sup>5</sup>	Plantation Midtown District	x	x	Multimodal/Greenway	59.0	4	03/04	Part of a 2035 L RTP mobility hub		\$6,900
12	BCT Park and Ride Lots	Various locations		x	5 to 10 new lots	57.8	3	10/11			\$29,000
13	BCT Transit ITS	Countywide		x	ITS eqmt. & infrastructure	56.7	3	10/11			\$25,672
14	Powerline Rd	Hillsboro Blvd to SW 10 St	x	x	Add 2L (6LD)	57.0	3	03/04			\$18,926
15	I-75	@ Sheridan St	x	(x)*	Urbanized interchange	51.1	1	05/06	# 415153-2		\$5,500
16	I-75	@ Griffin Rd	x	(x)*	Urbanized interchange	50.8	1	06/07	Discretionary funds: FM # 415154-1		\$7,951
17	Sheridan St	Dixie Hwy to US-1	x	x	Add 2L (6LD)	50.6	3	Pre '97	FM # 228098-1; Prelim Eng funded		\$29,121
17a	Sheridan St	@ US-1	(x)*	(x)*	Intersection Improvement	50.6	3	Pre '97	FM # 228098-1; Prelim Eng funded		\$22,000
17b	Sheridan St	@ Dixie Hwy	(x)*	(x)*	Intersection Improvement	50.6	3	Pre '97	FM # 228098-1; Prelim Eng funded		\$22,000
18	People Mover <sup>6</sup>	Airport/ Seaport	x	x	Airport/ Seaport Connector	49.4	4	07/08	Projected annual operating	\$17,700	\$1,377,000
19	BCT Bus Capital Maint. Needs	Copans Rd and Ravenswood sites		x	Additional eqmt. & maint.	48.5	3	10/11			\$3,680
20	Atlantic Blvd.	NE 2 Ave to US1	x	x	Add 2L (6LD)	48.4	3	03/04			\$3,809
21	SW 10th St	Powerline Rd to Military Rd	x	x	Add 2L (6LD)	45.3	2	00/01	FM# 416868-1; previously ranked #10		\$70,000
22	Sheridan St	SR 7 to Dixie Hwy	x	x	Bike Lane	44.2	3	03/04			\$1,400
23	Pembroke Rd	University Drive to Douglas Rd	x	x	Add 2L (6LD)	43.7	3	00/01			\$9,813



**FY10-11 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES**

9/10/09 MPO Action

TRANSIT/MULTIMODAL		PEDESTRIAN		BICYCLE/GREENWAY			ROADWAY				
PRIORITY	PROJECT	LIMITS	2030 LRTP Cost Feas <sup>1</sup>	2035 LRTP Needs Plan <sup>1</sup>	TYPE OF WORK	RANK	SIS ID	Year Project Listed**	COMMENTS	ESTIMATED COSTS	
										Operating (\$1000)	Capital (\$1000)
24	NW 31st Ave <sup>7</sup>	Fern Forest entrance to TPK mainline		x	Ped/Bike/Transit	43.5	4	10/11			\$336
25	Coconut Creek Parkway	FTPK to SR 7 (Educational Corridor)	x	x	Ped/Bike/Transit	42.1	4	06/07	Partially funded with local dollars		\$8,000
26	Sheridan St	Dixie Hwy to US 1	x	x	Bike Lane	42.1	3	03/04			\$3,032
27	University Dr	N of Holmberg Rd to PB C/L	x	x	Add 2L (4LD)	41.3	3	Pre '97	FM # 228222-1; previously ranked #11		\$13,746
28	SW 36th Ave <sup>7</sup>	McNab Rd to SW 10th St		x	Ped/Bike/Transit	41.3	4	10/11			\$203
29	A1A Greenway	US-1 & SE 17th St to Flamingo Ave	x	x	Greenway	41	4	08/09	City of Ft Lauderdale request		\$25,000
30	NW 70 Ave <sup>7</sup>	NW 11 PL to NW 13 St	x	x	Sidewalk	38.4	4	03/04			\$37
31	Atlantic Blvd.	SR 7 to NW 30th Ave	x	x	Bike Lane	38.0	3	01/02			\$2,268
32	Dixie Hwy <sup>7</sup>	Atlantic Blvd to N of NE 54 St	x	x	Sidewalk	37.5	3	06/07			\$1,060
33	Dixie Hwy <sup>7</sup>	N of Commercial to S of McNab	x	x	Sidewalk	37.4	3	06/07			\$278
34	Johnson St	I-95 to US 1	x	x	Bike Lane	36.8	4	03/04			\$170
35	Pembroke Rd	SW 200 Ave to US-27	x	x	New (4LD)	36.1	3	01/02			\$19,743
36	Sheridan St <sup>7</sup>	N 72 Ave to N 66 Ave	x	x	Sidewalk	36.0	3	06/07			\$164
37	Cypress Creek Rd	Dixie Highway to US 1	x	x	Bike Lane	33.4	4	03/04			\$1,118
38	Florida's Turnpike Mainline	@Oakland Park Blvd/Rock Island		x	New Interchange	32.6	1	10/11	Also listed in the FTE Unfunded List		\$100,000
39	NW 11 Ave <sup>7</sup>	SW 5 Place to NW 4 St	x		Sidewalk	32.6	4	06/07			\$167
40	NW 101 Ave (Palm Ave) <sup>7</sup>	Miami-Dade C/L to Sheridan	x	x	Sidewalk	32.6	4	06/07			\$911
41	Bryan Rd <sup>7</sup>	Stirling Rd to Old Griffin Rd		x	Sidewalk	29.2	4	06/07			\$175
42	University Dr	NW 40 St to Sawgrass Expressway	x	x	Add 2L (6L)	28.3	3	Pre'97	FM # 230731-1; previously ranked #29		\$15,757
43	Dixie Hwy <sup>7</sup>	NE 26 St to NE 38 St	x		Cross Signal Improvement	22.1	3	00/01			\$230
44	SW 18th Street <sup>7</sup>	SR 7 to SW 44th Terr			Sidewalk	20.5	4	08/09			\$300
45	Pines Blvd	@ University Dr	x	x	Intersection Improvement	19.4	3	03/04	Previously ranked #24		\$830

**NOTE:** Project costs are subject to significant variances over time as a result of inflation, deflation, project scope changes, etc

Project numbers 1, 2, 3, 4, 12, 13, & 19 are from BCT's FY 2010 TDP Annual Update. This update was approved by the Broward County Board of Commissioners on 8/25/09.

**FOOTNOTES:**

1 New columns of data added this year to reflect those projects that are in the 2030 LRTP. Cost Feasible Plan and those projects in the 2035 LRTP Needs Assessment.

2 This project was previously reflected as project numbers 1, 2, 13, & 14; Current operating costs include funded as well as unfunded. The most immediate unfunded needs, as reflected in the Broward County Transit Development Plan (TDP), are reduced headways on Transit Routes 30, 72, 1, 34, & 18.

3 This project previously reflected as project numbers 3-1, 3-2, and 4; Current operating costs include funded as well as unfunded.

4 Moved to 8th ranking by previous MPO action; PD&E completed.

5 \$1.2 million committed through federal discretionary funds; project limits: I-595 to Cleary; Pine Island to University.

6 This unfunded priority is also listed in the Port Everglades Unfunded Project List.

7 Various sidewalk projects are addressed through an annual funding "set-aside" of \$750,000.

\* Projects 1a through 1j, 2a through 2f, 15, 16, 17a and 17b are part of larger efforts, and it is therefore implicit that they are part of the 2035 LRTP needs plan.

\*\* **Year Project Listed** is the year the project was first placed on this list.

**SIS IDENTIFICATION**

1 = SIS arterial

2 = SIS Connector or Emerging SIS arterial

3 = Regionally significant arterial

4 = Other arterial

**UNFUNDED AVIATION PROJECT PRIORITY LIST**

<b>PROJECT</b>	<b>FISCAL YEAR</b>	<b>DESCRIPTION OF WORK</b>	<b>Project Cost</b>
Terminal 4 Development	2010 -2014	Terminal Gate Redevelopment	\$90,000,000
Noise Mitigation Bank (CIP#3800)	2010 -2014	Implement Noise Abatement Program in connection with Airport Expansion at FLL	\$270,000,000
AVI - Ground Transportation Management System (AVI) (CIP#3689)	2010 -2014	AVI system within the airport roadway system	\$2,000,000
In-Line Baggage Screening System	2010 -2014	Design and construction of in-line baggage screening system in terminals (contingent on Master Plan Update)	\$105,000,000
Intermodal Center (CIP#3785)	2010 -2015	Intermodal center at entrance roadway area	\$547,000,000
North Perry Airport - Overlay Runway 9L-27R Lighting Runway 9L/27R and Taxiway N (CIP#3688)	2010 -2014	Overlay runway 9L/27R	\$1,100,000
North Perry Airport - Lighting Runway 9L/27R and Taxiway N (CIP#3688)	2010 -2014	Improvements to runway lighting for 9L/27R and Taxiway N	\$814,000
Automated People Mover (CIP#3746)	2014-2018	Design transit connection between the Airport terminals, parking facilities and Port Everglades	\$245,000,000
Cruise Passenger & Baggage Processing Facility	2010 -2014	Plan, design and implement facility to handle disembarking cruise passengers at terminals	\$41,787,000
RCC Renovation & Development (CIP#3644)	2010 -2014	Rental Car Center - renovate and development	\$20,000,000
Shuttle Bus Maintenance/Operation Facility	2010 -2014	Facility appropriate for 50+ bus fleet operation, 5 bay maintenance, fueling station, dispatch center and other appropriate functions.	\$6,000,000
Taxiway C Phase 2 - East (CIP#3820)	2010-2014	East extension of taxiway C	\$12,981,190
New Maintenance Facility (CIP#3835)	2010-2014	Build permanent Administrative offices & Maintenance Facility	\$33,800,000
Wetland Mitigation (CIP#3722)	2010-2014	Perform on-site and off-site wetland mitigation to offset the impacts resulting from airport expansion planned at FLL.	\$16,350,000
Long Term Remote Parking Facilities (CIP#3832)	2010 -2014	To create medium and long term off site parking facilities.	\$21,432,000
Runway 9R/27L extension (CIP#3833)	2010 -2014	Plan, design and build the extension of the south runway	\$756,600,000

FY 10-11 PORT EVERGLADES DEPARTMENT  
UNFUNDED PROJECTS LIST  
JUNE 23, 2009

<b>P#</b>	<b>POTENTIAL PROJECT</b>	<b>DESCRIPTION</b>	<b>TYPE OF WORK</b>	<b>EST. COST (1,000's)</b>
1	Southport Turning Notch Expansion (Phase I)	Turning Notch Design, Bulkhead construction, and Mitigation for Westlake Improvement	Design/Construction	29,030
2	ACOE Dredging Project	Portwide Dredging	Design/Construction	111,760
3	Bulkhead Replacement	Replacement of Bulkhead	Construction	20,000
4	Midport Parking Garage	Construct new parking garage facility	Construction	26,300
5	Cruise Terminal No. 4 Redevelopment/ Expansion	Terminal expansion	Construction	13,000
6	Terminal 4 Parking Garage	New parking structure	Design/Construction	1,000
7	Cruise Terminal No. 2 Renovations	Terminal renovations	Construction	1,500
8	FTZ Building Improvements	Annual Capital Maintenance	Construction	10,300
9	Aggregate Terminal and Rail Yard	Development of aggregate facility and rail	Design/Construction	55,000
10	Intermodal Container Transfer Facility (ICTF)	Initial Rail Spur Construction and construction of near-dock railroad yard in Southport	Design/Construction	6,662
11	Cruise Terminal 21/22 Expansion	Terminal expansion	Construction	20,000
12	Midport Cruise/Cargo Programming & Plan Development	Cruise and cargo development	P/E	1,000
13	Terminal 4 Second Loading Bridge	New passenger loading bridge	Construction	1,400

FY 10-11 PORT EVERGLADES DEPARTMENT  
UNFUNDED PROJECTS LIST  
JUNE 23, 2009

<b>P#</b>	<b>POTENTIAL PROJECT</b>	<b>DESCRIPTION</b>	<b>TYPE OF WORK</b>	<b>EST. COST (1,000's)</b>
14	Terminal 21 Loading Bridge	Replacement of passenger loading bridge	Construction	1,400
15	Replace Water Mains at Berths 5 through 16	New water mains	Design/Construction	1,000
16	Building 6 Renovation	Upgrade building to meet current code	Design/Construction	617
17	Slip 2 Expansion	Increase length to accommodate mega cruise ships	Design	1,500
18	Customs House Repairs	General repairs	Design/Construction	500
19	Annual Miscellaneous Terminal Improvements	Redevelopment, renovating and improving port terminals	Design/Construction	8,000
20	Port Capital Maintenance	Annual miscellaneous capital maintenance	Construction	4,000
21	Annual Miscellaneous Infrastructure Improvements	Update and improve various port infrastructure facilities	Design/Construction	2,000
22	Annual Fender and Mooring Improvements	Update and improve existing fender and mooring system	Design/Construction	2,000
23	Annual Southport crane painting	crane painting	Construction	4,000
24	Annual Spare Parts for FMT Loading Bridges	Spare parts	Equipment	560
25	Annual Crane Parts and Support	Parts, equipment and repairs for Southport and Midport cranes	Construction	2,000
26	Annual Miscellaneous Port Building Improvements	Redevelopment, renovating and improving port buildings	Design/Construction	3,600
27	Annual utility infrastructure improvements	Miscellaneous utility improvements	Design/Construction	2,200

FY 10-11 PORT EVERGLADES DEPARTMENT  
 UNFUNDED PROJECTS LIST  
 JUNE 23, 2009

P#	POTENTIAL PROJECT	DESCRIPTION	TYPE OF WORK	EST. COST (1,000's)
28	Port Security Improvements	Annual replacement of electronic security equipment of SOC; (10) Cameras for CCTV System; Security Enclosure for Northport Garage	Construction	2,800
29	McIntosh Road Realignment	Realignment of existing McIntosh Road	Construction	137

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## FY 10 – 11 UNFUNDED TURNPIKE PROJECTS PRIORITY LIST

PRIORITY 2009	PROJECT	LIMIT	TYPE OF WORK	FUNDING SOURCE	ESTIMATED COST (\$1,000)
1	FTP	N. of Johnson to Griffin Rd	Widen to 8 lanes	FTP	\$95,000
2	FTP	HEFT to N. of Johnson St.	Widen to 8 lanes	FTP	\$56,000
3	FTP	@ Hollywood Boulevard	Interchange Modification	FTP	\$84,000
4	FTP	@ Sunrise Boulevard	Interchange Modification	FTP	\$101,000
5	FTP	N. of Atlantic to Sawgrass	Widen to 8 lanes	FTP	\$145,000
6	FTP	Sawgrass to P. B County line	Widen to 8 Lanes	FTP	\$50,000
7	FTP	@ Oakland Park Blvd.	Interchange Modification	FTP	\$62,000



**South Florida Regional Transportation Authority's  
Regional Transportation Priorities List: Broward County MPO  
Fiscal Years 2009/10 - 2018/19**

Project Name	SFRTA	SIS Goals	Project Description	Planning, PD&E, AA & EIS		Design		Right Of Way		Construction		Total Cost	County	Project		
				Cost	Fiscal Year	Cost	Fiscal Year	Cost	Fiscal Year	Cost	Fiscal Year			Source	Justification	Miles
Tri-Rail - Deerfield Beach Station New Parking Deck	1		New parking deck for Deerfield Beach to accommodate existing and future parking needs	\$471,880	FY2009/10	\$1,533,610	FY2010/11	\$0	n/a	\$11,797,000	FY2012/13	\$13,802,490	Broward	SFRTA 2009-2018 Transit Development Plan. SFRTA's 2007 Tri-Rail Parking & Circulation study	Recent strong ridership growth for Tri-Rail Vanpools and Carpools has strained available parking lots systemwide. As of July 10, 2008 the Deerfield station was near capacity. The 2007 Tri-Rail Parking & Circulation study shows need for structured parking on existing ROW.	n/a
Tri-Rail - Hollywood Station New Parking Deck	2		New surface and structured parking for Hollywood to accommodate existing and future parking needs	\$564,200	FY2009/10	\$1,833,650	FY2010/11	\$2,500,000	FY2011/12	\$11,605,000	FY2012/13	\$16,502,850	Broward	SFRTA 2009-2018 Transit Development Plan. SFRTA's 2007 Tri-Rail Parking & Circulation study	Recent strong ridership growth for Tri-Rail Vanpools and Carpools has strained available parking lots systemwide. As of July 10, 2008 the Hollywood station was near capacity. The 2007 Tri-Rail Parking & Circulation study shows need for structured parking on existing ROW.	n/a
<b>TOTALS:</b>				<b>\$1,036,080</b>		<b>\$3,367,260</b>		<b>\$2,500,000</b>		<b>\$23,402,000</b>		<b>\$30,305,340</b>				

**FY 10-11 UNFUNDED MULTIMODAL SURFACE TRANSPORTATION PRIORITIES**

(Submitted by the Broward County Traffic Engineering Division)

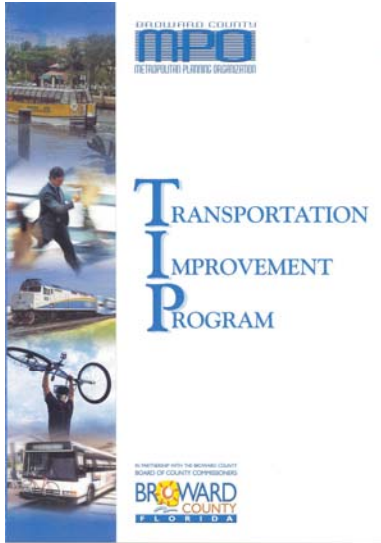
PRIORITY	PROJECT	LIMITS	TYPE OF WORK	RANK	SIS ID	YEAR LISTED	COMMENTS	COST	
								Operating (\$1,000)	Capital (\$1,000)
1	ATMS Design Group 2	Area 2: West Central Broward	Signal System Upgrade/ITS			09/10	Incl. Transit Signal Priority	\$250	\$21,000
2	ATMS Design Group 3	Area 3: Northeast Broward	Signal System Upgrade/ITS			09/10	Incl. Transit Signal Priority	\$250	\$25,000
3	ATMS Design Group 4	Area 4: Southeast Broward	Signal System Upgrade/ITS			09/10	Incl. Transit Signal Priority	\$250	\$25,000
4	ATMS Design Group 5	Area 5: Northwest Broward	Signal System Upgrade/ITS			09/10	Incl. Transit Signal Priority	\$250	\$25,000
5	ATMS Design Group 6	Area 6: Southwest Broward	Signal System Upgrade/ITS			09/10	Incl. Transit Signal Priority	\$250	\$25,000





## SECTION 10

# **PUBLIC INVOLVEMENT AND INTER-AGENCY CONSULTATION**



following outreach events:

June 2009  
 Fiesta Puerto Rico,  
 Coral Springs

October 2009  
 2009 Disabilities Expo,  
 Davie

November 2009  
 Art & Jazz Festival,  
 Pompano Beach



January 2010  
 Dr. Martin Luther King Jr. Day,  
 Hollywood

February 2010  
 Dr. Carter G. Woodson Festival,  
 Oakland Park

GREEN Day,  
 Plantation

The Broward County Transportation Improvement Program (TIP) brochure (see above) was created to educate the public on what a TIP is and what requirements are involved in its development.

The Broward Metropolitan Planning Organization (MPO) distributed its newsletter, the TIP brochure, and received public input by survey at the



March 2010  
 Broward Water Matters Day,  
 Davie

April 2010  
 People and Planet Fair  
 Earth Day 5K,  
 Fort Lauderdale

2010 Earth Day Extravaganza,  
 Plantation



The Notice of Public Hearing was published in local area newspapers: Sun-Sentinel, El Sentinel and South Florida Times. It was also posted to the following website:

<http://www.broward.org/mpo/involvement.htm>.

The public was provided a 45-day comment period, before the MPO's adoption of the TIP. A draft TIP listing was reviewed by the MPO's advisory committees and made available to the public through distribution at the County's Governmental Center and Libraries.

### NOTICE OF PUBLIC HEARING

Notice is hereby given that the Broward Metropolitan Planning Organization (MPO) will hold a public hearing at 9:30 a.m. on Thursday, July 8, 2010 in the County Commission Meeting Room (422) at the Broward County Governmental Center, to consider actions on the following item:

FY 2010/2011 - 2014/2015  
Transportation Improvement Program (TIP)

This notice of public hearing is intended to also satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program.

For further information call 954-357-6658. Persons needing special accommodations to participate in this proceeding may contact staff at 954-357-6608 for assistance; if hearing impaired, telephone the Broward County Call Center at 954-831-3940 (TDD).

Copies of the proposed actions will be available 45 days prior to the Public Hearing from the Broward Metropolitan Planning Organization, Room 329-H, Broward County Governmental Center, 115 South Andrews Avenue, Ft. Lauderdale, Florida, at the Broward MPO website: <http://www.broward.org/mpo/transportationimprovement.htm> or at local Broward County libraries.

### ANNUAL OBLIGATIONS LISTING AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (MPO) Annual Obligations Listing is available to the public in compliance with federal mandates which require a listing of all projects that receive federal funds and are in the implementation phase of construction. The list was prepared by the Florida Department of Transportation (FDOT) Federal Aid Office for the Broward MPO and includes project names, locations, FDOT item numbers, type of work to be performed, and funding levels.

Copies may be downloaded from the Broward MPO web page at <http://www.broward.org/mpo/transportationimprovement.htm> or by writing to Chris Heshmati, Broward Metropolitan Planning Organization, 115 S Andrews Avenue, Room 329H, Fort Lauderdale, Florida 33301, or call (954) 357-6658.

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Broward Metropolitan Planning Organization's (MPO) Annual Obligation Listing was made available to the public at the following website:

<http://www.broward.org/mpo/transportationimprovement.htm>

The announcement was published in local area newspapers: Sun-Sentinel, El Sentinel and South Florida Times. It was also posted to the following website:

<http://www.broward.org/mpo/involvement.htm>.

SECTION 11

APPENDIX

I-595 Corridor Development P3 Project Concessionaire Agreement and associated programming - As of July 1, 2009					FM# 420809-1 FM# 420809-2 FM# 420809-3	FM# 420809-3	FM# 419336-1	FM# 420809-4 FM# 425330-1 FM# 420809-3 FM# 424715-1/4	FM# 420809-5	FM# 420809-7	FM# 421854-1 FM# 421854-2 FM# 421854-3	FM# 423976-1	FM# 424736-1	FM# To be Determined		
	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence		Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence	Phase/ Sequence		
	420809 3 52/ 01	420809 3 52/ 02	420809 3 82/ 01	420809 8 82/ 01,02		31,32/ 01-07	32/ 02,03,04	3x,4x/ 01,02	32,52,58, 56,61, 62/01, 56/ 01	61,62/ 01	62/ 01	4x/ 01	84,94/ 01	43,48,52/01	To be Determined	
Fiscal Year	Final Acceptance Payments (Capital costs)	Capital portion (capex) of availability pmts	O & M (opex) portion of availability pmts	Estimated cost of future resurfacing twice, paid as part of availability pmts	Total Concessionaire pmts per year	Preliminary Engineering	Stipends	Turnpike Ramps	Offsite Drainage, Landscape, Utilities, Hwy Patrol Services	CEI	Geotech	Right of Way	Bus Rapid Transit	Contingency Reserve	FTE Transaction Fees (Cost of Collecting Tolls)	TOTAL PROJECT COSTS
2008					-	13,929,584	6,000,000	3,439,579				585,182				23,954,345
2009					-	6,941,601		173,149	322,900	2,822,338	200,000	16,169,142				26,629,130
2010					-	5,901,204		3,702,791	14,516,540	4,900,000	650,000	32,905,348	15,700,000	16,818,718		95,094,601
2011					-	4,500,000			480,000	5,450,000	425,000		2,100,000	7,854,593		20,809,593
2012					-	3,000,000			720,000	5,725,000	425,000		2,100,000	5,948,000		17,918,000
2013	69,680,000	5,853,373	14,575,435		90,108,808	3,125,000			720,000	6,888,100	425,000		2,100,000	52,317,126		155,684,034
2014	103,631,000	59,881,805	14,976,260		178,489,065	3,125,000			480,000	425,000	425,000		2,100,000		227,000	185,271,065
2015	71,712,000	61,663,982	15,388,107		148,764,089	125,000							2,100,000		563,000	151,552,089
2016	95,434,000	63,499,188	15,811,280		174,744,468	125,000							2,100,000		757,000	177,726,468
2017	123,173,000	65,388,999	16,246,090		204,808,089	125,000							2,100,000		912,000	207,945,089
2018	217,622,000	67,335,045	16,692,858		301,649,903	125,000									1,021,000	302,795,903
2019	4,298,000	69,337,685	17,151,911		90,787,596	125,000								48,699,797	1,113,000	140,725,393
2020		71,399,922	17,623,589		89,023,511	125,000								78,756,000	1,214,000	169,118,511
2021		73,523,531	18,108,237		91,631,768	125,000								13,098,000	1,308,000	106,162,768
2022		75,710,339	18,606,214		94,316,553	125,000									1,394,000	95,835,553
2023		77,962,227	19,117,885		97,080,112	125,000									1,487,000	98,692,112
2024		80,281,133	19,643,627		99,924,760	125,000									1,585,000	101,634,760
2025		82,613,555	20,183,826	26,255,500	102,852,881	125,000									1,690,000	104,667,881
2026		85,050,520	20,738,882	26,977,526	105,866,928	125,000									1,801,000	107,792,928
2027		87,540,812	21,309,201	27,719,408	108,969,421	125,000									1,921,000	111,015,421
2028		90,067,763	21,895,204		112,162,967	125,000									2,048,000	114,335,967
2029		92,622,916	22,497,322		115,450,238	125,000									2,183,000	117,758,238
2030		95,217,988	23,115,998		118,833,986	125,000									2,327,000	121,285,986
2031		97,865,362	23,751,688		122,317,050	125,000									2,460,000	124,902,050
2032		100,517,486	24,404,860		125,902,346	125,000									2,578,000	128,605,346
2033		103,173,887	25,075,994		129,592,881	125,000									2,702,000	132,419,881
2034		105,826,166	25,765,583		133,391,749	125,000									2,832,000	136,348,749
2035		108,477,994	26,474,137		137,302,131	125,000									2,968,000	140,395,131
2036		111,125,134	27,202,176		141,327,310	125,000									3,110,000	144,562,310
2037		113,770,418	27,950,236		145,470,654	125,000									3,260,000	148,855,654
2038		121,016,776	28,718,867		149,735,643	125,000									3,416,000	153,276,643
2039		124,617,213	29,508,636		154,125,849	125,000									3,581,000	157,831,849
2040		128,224,831	30,320,123		158,644,954	125,000									3,753,000	162,522,954
2041		91,617,208	31,153,927	40,525,613	163,296,748	125,000									3,913,000	167,334,748
2042		94,434,407	32,010,660	41,640,067	168,085,134	125,000									4,061,000	172,271,134
2043		97,338,008	32,890,953	42,785,169	173,014,130	125,000									4,215,000	177,354,130
2044		95,647,190	23,911,797		119,558,987	125,000									1,099,000	120,782,987
<b>Totals</b>	<b>685,550,000</b>	<b>2,732,955,863</b>	<b>722,821,563</b>	<b>205,903,283</b>	<b>4,347,230,709</b>	<b>44,272,389</b>	<b>6,000,000</b>	<b>7,315,519</b>	<b>17,239,440</b>	<b>26,210,438</b>	<b>2,550,000</b>	<b>49,659,672</b>	<b>30,400,000</b>	<b>223,492,234</b>	<b>67,499,000</b>	<b>4,821,869,401</b>
NHAC	659,974,023				659,974,023	14,299,738			1,210,300	17,247,338	1,075,000	14,163,654	14,700,000	91,094,492		813,764,545
ACEN						3,000,000						15,000,000				18,000,000
ACSA									2,640,000		200,000					2,840,000
IMAC				205,903,283	205,903,283											205,903,283
EBNH					-											-
Non-federal	25,575,977	2,732,955,863	722,821,563		3,481,353,403	26,972,651	6,000,000	7,315,519	13,389,140	8,963,100	1,275,000	20,496,018	15,700,000	132,397,742	67,499,000	3,781,361,573
<b>Totals</b>	<b>685,550,000</b>	<b>2,732,955,863</b>	<b>722,821,563</b>	<b>205,903,283</b>	<b>4,347,230,709</b>	<b>44,272,389</b>	<b>6,000,000</b>	<b>7,315,519</b>	<b>17,239,440</b>	<b>26,210,438</b>	<b>2,550,000</b>	<b>49,659,672</b>	<b>30,400,000</b>	<b>223,492,234</b>	<b>67,499,000</b>	<b>4,821,869,401</b>

# TRANSPORTATION IMPROVEMENT PROGRAM

## FY 2010/11 - FY 2014/15

**LEGEND**

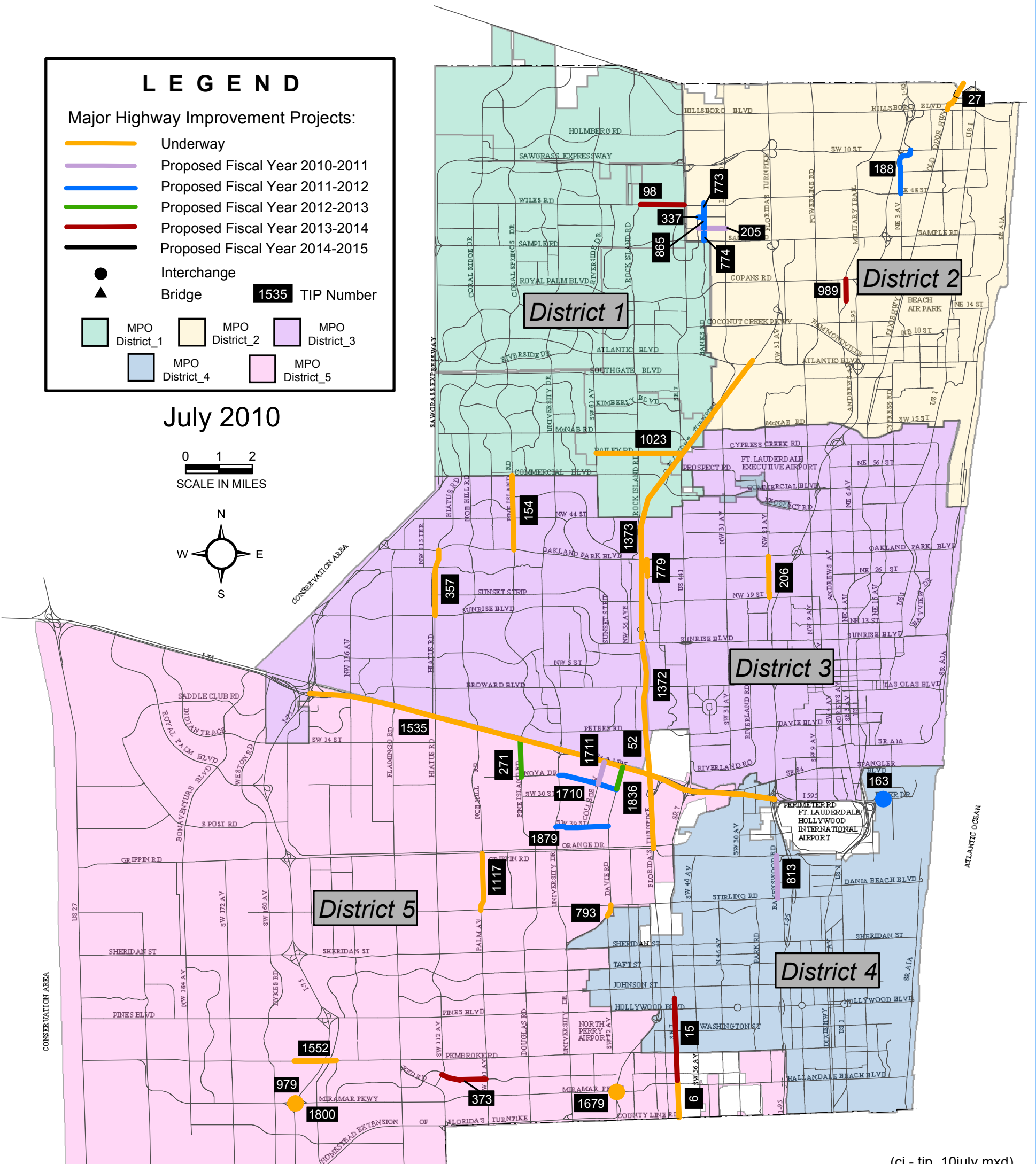
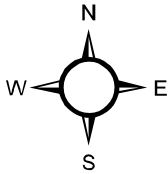
Major Highway Improvement Projects:

- Underway
- Proposed Fiscal Year 2010-2011
- Proposed Fiscal Year 2011-2012
- Proposed Fiscal Year 2012-2013
- Proposed Fiscal Year 2013-2014
- Proposed Fiscal Year 2014-2015
- Interchange
- ▲ Bridge
- 1535 TIP Number

<span style="background-color: #c8e6c9; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span> MPO District_1	<span style="background-color: #fff9c4; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span> MPO District_2	<span style="background-color: #e1bee7; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span> MPO District_3
<span style="background-color: #bbdefb; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span> MPO District_4	<span style="background-color: #fce4ec; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span> MPO District_5	

July 2010

0 1 2  
 SCALE IN MILES



FLORIDA DEPARTMENT OF TRANSPORTATION  
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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION
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FEDERAL FISCAL YEAR = 2009 (10/01/2008 - 09/30/2009)  
SORT = S (BY ITEM)  
DISTRICT/COUNTY/STATEWIDE = BROWARD MPO

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 \*\*HIGHWAYS\*\*  
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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &		
FEDERAL AID NUMBER	FAC	AUTH DATE	ENGINEERING		UTILITIES		MISC.		
		FUND							
2277081	CR-818/GRIFFIN	4110573							
	SR-93/I-75(148AVE) W OF FLAMINGO/124AVE								
BROWARD		ADD LANES & RECONSTRUCT							
86000001	2.885 MI	3 3 2							
6692 002 U		EB	0	0	0	83,471	0		
		SU	0	0	0	334,129	0		
6692 009 U		SA	0	5,326	0	0	0		
	** ITEM TOTALS **		0	5,326	0	417,600	0		
2277731	SR-7/US-441	4110638							
	FROM S. OF DADE CO LINE TO N. OF HALLANDALE BCH								
BROWARD		ADD LANES & RECONSTRUCT							
86100000	1.235 MI	4 4 2							
4752 029 P		ACSE	0	0	0	-197,513	0		
		SE	0	0	0	197,513	0		
		SU	0	0	0	693,194	0		
	** ITEM TOTALS **		0	0	0	693,194	0		
2277741	SR-7/US-441	4110639							
	FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET								
BROWARD		ADD LANES & RECONSTRUCT							
86100000	1.899 MI	4 4 2							
4751 123 P		EB	0	7,899,234	0	0	0		
		SU	0	24,253,576	0	0	0		
	** ITEM TOTALS **		0	32,152,810	0	0	0		
2280562	BROWARD COUNTY								
	COMPUTER SIGNAL OPERATIONS								
BROWARD		TRAFFIC CONTROL DEVICES/SYSTEM							
	.000	0 0 0							
8887 222 A		SU	0	0	0	578,425	0		
2281232	SR-842/BROWARD BLVD								
	FROM UNIVERSITY DR TO SR-7								
BROWARD		LANDSCAPING							
86006000	3.140 MI	6 0 0							
8887 570 A		ACSE	0	0	0	0	0		
		SE	0	0	0	131,200	0		
	** ITEM TOTALS **		0	0	0	131,200	0		



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FLORIDA DEPARTMENT OF TRANSPORTATION  
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
2282221	WESTERN BROW/PBC X		4111087						
	FROM SAWGRASS EXPRESSWAY TO PALM BEACH COUNTY LINE								
BROWARD			PD&E/EMO STUDY						
86000000	2.370 MI	0	0	0					
6703 009 U			SU			12,287	0	0	0
2282431	SR-84/SW 24 ST		4111108						
	FROM SW 26TH TERRACE TO SE 4TH AVE								
BROWARD			RESURFACING						
86080000	2.383 MI	8	8	0		0	0	56,288	0
0561 022 P			EB						
2306221	ANDREWS AVE EXT		4120252						
	BRIDGE OVER CSX RR & ROADWAY APPROACHES								
BROWARD			NEW ROAD CONSTRUCTION						
86000187	.374 MI	0	0	4		0	-54,268	-160,693	0
9040 061 C			ACSA			0	0	40,456	0
			EB			0	0	1,404,108	0
			SA			0	0	162,020	0
			SU			0	0	-341	0
			** ITEM TOTALS **			0	0	1,283,530	0
2306561	CR-811/DIXIE HWY		4120286						
	FROM SR-810 TO BROWARD/PALM BCH C/L								
BROWARD			ADD LANES & RECONSTRUCT						
86170000	.460 MI	2	2	2		0	125,000	408,333	0
ARRA 136 B			CM			0	0	0	0
			EB			0	1,662,743	0	0
			FSF1			0	0	150,000	0
			FSSU			0	0	36,970,009	0
6863 013 U			ACSA			20,000	0	0	0
			EB			108,941	0	0	0
			SA			19,882	0	0	0
			** ITEM TOTALS **			148,823	0	1,787,743	37,528,342
2306931	E. LAS OLAS BLVD.		4120323						
	BRIDGE #865729 HIMMARSHEE CANAL								
BROWARD			NEW BRIDGE - NO ADDED CAPACITY						
86000142	.019 MI	0	0	0					
00B4 012 B			BRTZ			2,564	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	AUTH DATE	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
2307111	DORSEY RIVERBEND	4120341							
	FROM E. OF I-95 TO NE 9TH AVE								
BROWARD		MISCELLANEOUS CONSTRUCTION							
86000000	.010 MI	2	0	0					
9040 073 C					0	0	0	0	0
					0	0	0	0	1,223,000
		** ITEM TOTALS **			0	0	0	0	1,223,000
2307172	FIESTA WAY								
	BRIDGE# 865735 OVER LAS OLAS CANAL								
BROWARD		BRIDGE REPLACEMENT							
86000020	.032 MI	2	2	0					
00B4 024 B					17,436	0	0	0	0
00B4 030 B					105,000	0	0	0	0
		** ITEM TOTALS **			122,436	0	0	0	0
2307182	ISLE OF VENICE								
	BR#865734 OVER LAS OLAS CANAL								
BROWARD		BRIDGE REPLACEMENT							
86000040	.032 MI	2	2	0					
00B4 027 B					10,514	0	0	0	0
00B4 031 B					105,000	0	0	0	0
		** ITEM TOTALS **			115,514	0	0	0	0
2307192	ROYAL PALM DRIVE								
	BR#865737 OVER LAS OLAS CANAL								
BROWARD		BRIDGE REPLACEMENT							
86000044	.032 MI	2	2	0					
00B4 028 B					9,210	0	0	0	0
00B4 032 B					105,000	0	0	0	0
		** ITEM TOTALS **			114,210	0	0	0	0
2307202	NURMI DRIVE								
	BR#865736 OVER LAS OLAS CANAL								
BROWARD		BRIDGE REPLACEMENT							
86000207	.032 MI	2	2	0					
00B4 026 B					7,126	0	0	0	0
00B4 033 B					105,000	0	0	0	0
		** ITEM TOTALS **			112,126	0	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2307241	ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD BROWARD 86033504 .418 MI 8887 701 A	4120354 ADD LANES & RECONSTRUCT SU	778,336	0	0	0	0
2307251	ANDREWS AVE EXT FROM S OF ATLANTIC BLVD TO S OF RR BR APPROACH BROWARD 86000187 .311 MI 6839 007 U	4120355 ADD LANES & RECONSTRUCT ACSA ACSU EB SA SU ** ITEM TOTALS **	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	124,101 -1,054,213 177,560 119,784 1,229,180 596,412	0 0 0 0 0 0
2307281	WEST LAKE DRIVE BRIDGE #865773 OVER LUCILLE RIVER BROWARD 86000203 .020 MI 00B4 013 B	4120358 BRIDGE REPLACEMENT BRTZ	1,064	0	0	0	0
2307301	ANDREWS AVE EXT NW 18TH STREET COPANS RD BROWARD 86000000 .720 MI 7777 125 A 7777 157 A	4120360 ADD LANES & RECONSTRUCT ACSA SU ACSA SA SU ** ITEM TOTALS **	5,500 11,952 0 0 0	0 0 -17,778 17,778 8,766,817 8,766,817	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
2307341	S.E. 15TH AVE/ N&S BRIDGE #865767 & 865766 BROWARD 86000206 .106 MI 00B4 010 B	4120364 BRIDGE REPLACEMENT BRTZ	1,064	0	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
2317331	I-95/SR-9 FROM .5 MI S. OF DAVIE BOULEVARD TO NW 6TH ST BRIDGE	4140988	RESURFACING						
BROWARD									
86070000	2.012 MI	7	7	0					
0951 624 I					IMAC	0	0	0	5,721,132
2317332	I-95/SR-9 FROM .5 MI S. OF DAVIE RD TO NW 6TH ST BRIDGE		LANDSCAPING						
BROWARD									
86070000	2.012 MI	10	0	0					
0951 631 I					NHAC	0	0	0	30,073
2317372	I-95/SR-9 FROM S. OF DAVIE BLVD TO BROWARD/PC COUNTY LINE		LANDSCAPING						
BROWARD									
86070000	16.162 MI	8	0	0					
0951 612 I					NHAC	0	0	0	6,543
2317393	I-75/I-595 WEST VIDEO MONITORING SYSTEM PHASE 2 CAMERAS		ITS SURVEILLANCE SYSTEM						
BROWARD									
86075000	.001 MI	0	0	0					
9999 195 A					NHAC	0	0	0	6,389,864
4035753	SR-5/US-1/FED HWY FROM S. OF HILLSBORO BLVD TO PALM BCH/BROWARD CO/L		RESURFACING						
BROWARD									
86020000	.565 MI	6	6	0					
4853 051 P					ACSA	30,000	0	0	0
4065141	SR-5/US-1/FED. HWY. FROM SE 30TH ST. TO SR-84		SAFETY PROJECT						
BROWARD									
86010001	.032 MI	6	6	0					
4853 054 P					HSP	0	0	0	201,902
4065151	SR-7/US-441 @ SHERIDAN STREET		SAFETY PROJECT						
BROWARD									
86100000	.163 MI	4	4	0					
4751 126 P					HSP	0	0	0	125,536

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
4065211								
BROWARD		.000	SAFETY PROJECT					
			0 0 0					
4731 035 P			MG	0	0	0	29,347	0
			SS	0	0	0	4,406	0
			** ITEM TOTALS **	0	0	0	33,753	0
4083511	SE 25TH TERR							
BROWARD	BRIDGE #865770		RIVER					
86000504	.090 MI		BRIDGE REPLACEMENT					
00B4 015 B			2 2 0	1,064	0	0	0	0
4083521	HARBORAGE ISLE DR							
BROWARD	BRIDGE #865778		OVER NEW RIVER					
86000505	.120 MI		REPLACE LOW LEVEL BRIDGE					
00B4 011 B			2 2 0	1,064	0	0	0	0
4083561	NE 41 STREET							
BROWARD	BRIDGE #865713		OVER TOULAN WATERWAY					
86000502	.070 MI		BRIDGE REPLACEMENT					
00B4 014 B			2 2 0	1,064	0	0	0	0
4083571	CASTLE HARBOR ISLE							
BROWARD	BRIDGE #865712		OVER TOULAN WATERWAY					
86000501	.070 MI		BRIDGE REPLACEMENT					
00B4 016 B			2 2 0	1,064	0	0	0	0
4083581	WEST LAKE DRIVE							
BROWARD	BRIDGE #865774		OVER MERCEDES RIVER					
86000203	.502 MI		BRIDGE REPLACEMENT					
00B4 017 B			2 2 0	1,064	0	0	0	0

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ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4083621	NE 23 AVE KINGFISHER WATERWAY BRDG	BRIDGE #867204					
BROWARD		NEW BRIDGE - NO ADDED CAPACITY					
86000194	.560 MI	2 2 0	1,064	0	0	0	0
00B4 020 B		BRTZ					
4083631	S OCEAN DRIVE BRIDGE #865775 OVER MARION RIVER	BRIDGE REPLACEMENT					
BROWARD		BRIDGE REPLACEMENT					
86000503	.090 MI	2 2 0	1,064	0	0	0	0
00B4 018 B		BRTZ					
4094241	SR5/US1/FEDERAL HWY FROM S. SHERIDAN STREET TO NW 3RD STREET/DANIA	LANDSCAPING					
BROWARD		LANDSCAPING					
86010000	1.712 MI	0 0 0	0	0	0	-235,722	0
4853 053 P		ACSE	0	0	0	572,418	0
		SE	0	0	0	336,696	0
	** ITEM TOTALS **		0	0	0		0
4111892	EAST/WEST CENTRAL BROWARD TRANSIT TRANSIT ANALYSIS	PD&E/EMO STUDY					
BROWARD		PD&E/EMO STUDY					
86095000	12.500 MI	8 0 0	7,705,000	0	0	0	0
FTAX 004 A		NHAC					
4113221	I-75/SR-93 FROM N. OF SHERIDAN ST TO SAWGRASS EXPWY	RESURFACING					
BROWARD		RESURFACING					
86075027	15.095 MI	6 6 0	0	0	0	561,807	0
0751 144 I		IMAC					
4132821	SR-862/I-595 FROM WB I-595 TO WB SR-84	NEW ROAD CONSTRUCTION					
BROWARD		NEW ROAD CONSTRUCTION					
86075000	.010 MI	0 0 2	0	0	0	0	0
5951 548 I		IMAC	0	0	0	734,055	0
		NHAC	0	0	0	734,055	0
	** ITEM TOTALS **		0	0	0		0

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4137961	SR-817/UNIVERSITY DR								
	FROM S. OF PINES BLVD TO S OF GRIFFIN ROAD								
BROWARD			RESURFACING						
86220000	3.962 MI	6	6	0					
4731 040 P			HSP		0	0	0	21,624	0
4137971	SR-817/UNIVERSITY DR								
	FROM C-14 CANAL TO SAMPLE ROAD								
BROWARD			RESURFACING						
86220000	3.003 MI	6	6	0					
4731 038 P			ACSA		0	0	0	-5,875,677	0
			SA		0	0	0	6,363,251	0
	** ITEM TOTALS **				0	0	0	487,574	0
4138351	SR-820/HOLLYWOOD BLV								
	FROM E. OF SR-5 TO W. OF SR-A1A								
BROWARD			RESURFACING						
86040000	1.370 MI	4	4	0					
0361 024 P			ACSA		0	0	0	279,614	0
			HSP		0	0	0	623,054	0
			SA		0	0	0	3,578,760	0
	** ITEM TOTALS **				0	0	0	4,481,428	0
4141551	SR-817/UNIVERSITY DR								
	FROM SR-862/I-595 TO SR-838/SUNRISE BLVD								
BROWARD			TRANSIT IMPROVEMENT						
86220000	3.572 MI	3	0	0					
4731 041 P			SE		0	0	0	228,500	0
4145611	I-75/SR-93/PHASE 1								
	@ MIRAMAR PARKWAY & SB AUX LANE IMPROVEMENT								
BROWARD			INTERCHANGE (MODIFY)						
86075000	1.520 MI	8	0	1					
0754 146 I			ACSA		346,558	0	0	0	0
0754 154 I			HSP		0	0	0	14,247,655	0
	** ITEM TOTALS **				346,558	0	0	14,247,655	0
4145612	I-75/SR-93/PHASE 2								
	FROM HEFT TO MIRAMAR PARKWAY(NB)								
BROWARD			INTERCHANGE (MODIFY)						
86075000	1.651 MI	8	4	0					
0754 157 I			HSP		0	0	0	5,888,236	0

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND					
FEDERAL AID NUMBER	FAC	AUTH DATE						
4151873	BIA RT1281(SNAKE RD)							
	FR N OF I-75 TO MICCOSSUK	EE/SEMINOLE TRIBAL BORDER						
BROWARD		PRELIMINARY ENGINEERING						
86501000	9.758 MI	0 0 0						
PLH4 002 P			PLHD	76,684	0	0	0	0
			SA	26,747	0	0	0	0
SFT1 317 R			HPP	0	0	0	0	0
		** ITEM TOTALS **		103,431	0	0	0	0
4153221	SR-817/UNIVERSITY DR							
	FROM S OF C-13 CANAL TO C-14 CANAL							
BROWARD		RESURFACING						
86220000	4.594 MI	6 6 0						
4731 036 P			EB	5,448	0	0	0	0
			SA	4,000	0	0	0	0
4731 039 P			SU	0	0	0	4,295,281	0
		** ITEM TOTALS **		9,448	0	0	4,295,281	0
4153231	SR-84/EB/WB							
	FROM EAST OF 136TH AVE TO WEST OF WESTON ROAD							
BROWARD		RESURFACING						
86000006	4.515 MI	3 3 0						
0561 021 P			EB	0	0	0	3,344,922	0
4153671	SR-736/DAVIE BLVD							
	FROM SW 38TH AVE TO SW 25TH AVE							
BROWARD		SAFETY PROJECT						
86210000	1.554 MI	4 0 0						
6712 006 U			HSP	0	0	0	191,806	0
4168691	SR-A1A/OCEAN DR							
	FROM S OF SEACREST PKWAY TO AZALEA TERRACE							
BROWARD		RESURFACING						
86030000	1.132 MI	3 3 0						
6905 016 P			ACSA	0	0	0	0	0
			EB	0	0	0	1,557,771	0
		** ITEM TOTALS **		0	0	0	1,557,771	0



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ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4168692	SR-A1A/OCEAN DR FROM COUNTY LINE TO SEACREST PARKWAY BROWARD			RESURFACING - RIDE ONLY						
86030000	.879 MI	3	3	0		0	0	0	391,616	0
6905 015 P				ACSA						
4168711	SR-842/LAS OLAS BLVD FR SE 16TH AVE TO W. OF ICWW BRIDGE BROWARD			RESURFACING - RIDE ONLY						
86050000	1.022 MI	4	4	0		0	0	0	424,116	0
6724 016 U				EB						
4168721	SR-A1A/OCEAN DR FR NE 18 ST TO OAKLAND PK BLVD BROWARD			RESURFACING						
86050000	1.055 MI	4	4	0		0	0	0	0	0
8887 529 A				ACSA		0	0	0	1,122,426	0
				EB		0	0	0	761	0
				SA		0	0	0		0
				** ITEM TOTALS **		0	0	0	1,123,187	0
4168731	SR-845/POWERLINE RD FROM MILEPOST 2.065 TO MILEPOST 2.890 BROWARD			RESURFACING						
86065000	.825 MI	6	6	0		0	0	0	0	0
8887 346 A				ACSA		0	0	0	898,789	0
				EB		0	0	0	255,417	0
				SA		0	0	0		0
				** ITEM TOTALS **		0	0	0	1,154,206	0
4168831	SR-822/SHERIDAN ST FROM E. OF SR-7 TO W. OF SR-9/I-95 BROWARD			RESURFACING						
86230000	2.657 MI	6	6	0		0	0	0	4,754,375	0
6680 015 U				EB						
4181281	CITY - WILTON MANORS VARIOUS LOCATIONS STREETSCAPE BROWARD			LANDSCAPING						
86000000	.010 MI	2	0	0		0	0	0	300,000	0
ARRA 011 B				FSSE						

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE							
4203361	NE 44TH STREET CITY OF LIGHTHOUSE POINT		SIDEWALKS SIDEWALK						
BROWARD									
86900005	.212 MI	0 0		0	0	0	0	130,000	0
ARRA 017 B				FSSE					
4204161	RELIEVER ROAD/A1A FR A1A/HILLSBORO BLVD TO A1A/NE 2 STREET		PD&E/EMO STUDY						
BROWARD									
86050000	1.928 MI	2 2		2	415,000	0	0	0	0
SFTL 255 R				HPP					
4205265	HURRICANE WILMA INTERSTATE		EMERGENCY OPERATIONS						
BROWARD									
	.000	0 0		0	0	0	0	0	61
E061 075 E				ER06					
4205661	CITY OF MIRAMAR FEDERAL EARMARK-MAIN ST		SIDEWALK						
BROWARD									
	.000	0 0		0	0	0	0	89,906	0
FTAX 004 A				HPP					
4208091	I-595/SR-862 FROM E OF I-75 TO W OF I-95		PRELIM ENG FOR FUTURE CAPACITY						
BROWARD									
86095000	10.407 MI	6 7		3	5,082,104	0	0	0	0
5951 549 I				NHAC					
4208095	I-595/P3/CEI FROM I-75 TO W. OF I-95		ADD LANES & RECONSTRUCT						
BROWARD									
86095000	9.815 MI	5 5		2	0	0	0	1,072,338	0
5951 555 I				NHAC					
4208097	I-595/P3/MAT'L TESTS FROM E. OF I-75 TO W. OF I-95		ADD LANES & RECONSTRUCT						
BROWARD									
86095000	9.815 MI	5 5		2	0	0	0	0	0
5951 555 I				ACSA					

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND					
5951 555 I			EB	0	0	0	200,000	0
** ITEM TOTALS **				0	0	0	200,000	0
4215511	COPANS ROAD		R/R MP SX 1002.31					
BROWARD	CSX R/R CROSSING #628169N		RESURFACING					
86529500	.020 MI	6	6	0				
8887 212 A			SA	0	0	86,885	0	0
4218541	I-595/SR-862		TO E. OF UNIVERSITY DRIVE					
BROWARD	FROM E. OF NOB HILL ROAD		RIGHT OF WAY - FUTURE CAPACITY					
86095000	2.833 MI	0	0	0				
5951 554 I			NHAC	0	230,000	0	0	0
4218542	I-595/P3/R/W		FROM I-75 TO W. OF I-95					
BROWARD			RIGHT OF WAY - FUTURE CAPACITY					
86095000	9.815 MI	4	4	2				
5951 554 I			NHAC	0	7,800,809	0	0	0
4219471	I-75/NB RAMP		OFF RAMP TO WB ROYAL PALM BLVD					
BROWARD			SAFETY PROJECT					
86075038	.228 MI	2	2	0				
0754 147 I			HSP	0	0	0	28,000	0
4222651	GOOLSBY BLVD		W ENTRANCE TO TRI-RAIL					
BROWARD			SIDEWALK					
ARRA 013 B	.000	0	0	0				
			FSSE	0	0	0	460,000	0
4224701	NE 3D STREET		@ FEC X-ING #272591F RR MP: 350+1598					
BROWARD			RAIL SAFETY PROJECT					
00S4 045 J	.000	0	0	0				
			RHH	0	0	208,110	0	0

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FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
4224761	SW 3RD STREET									
	FEC #272593U RR MP: 350+1598									
BROWARD		.000		RAIL SAFETY PROJECT						
				0	0					
00S4 045 J				RHH		0	0	208,090	0	0
4228711	BLOUNT ROAD									
	FROM HAMMONDVILLE ROAD TO COPANS ROAD									
BROWARD		1.012 MI		SIDEWALK						
86000453				2	0					
8887 602 A				CM		0	0	0	100,000	0
				HSP		0	0	0	338,000	0
	** ITEM TOTALS **					0	0	0	438,000	0
4230211	I-75/SR-93									
	FROM BROWARD TOLL PLAZA TO BROWARD/COLLIER CO/L									
BROWARD		25.810 MI		SAFETY PROJECT						
86075000				0	0					
0754 155 I				HSP		120,000	0	0	2,426,498	0
4234691	SUNRISE KEY BLVD									
	BRIDGE# 865725 OVER KAREN CANAL									
BROWARD		.067 MI		BRIDGE REPLACEMENT						
86000000				2	0					
00B4 029 B				BRTZ		105,000	0	0	0	0
4237881	WEST HALLANDALE									
	BEACH BLVD. IMPROVEMENTS									
BROWARD		1.045 MI		PEDESTRIAN SAFETY IMPROVEMENT						
86200000				0	0					
ARRA 007 B				FSSE		0	0	0	500,000	0
4247641	SR-9/I-95									
	FROM GRIFFIN RD TO BROWARD/PALM BCH CO/L									
BROWARD		19.107 MI		PD&E/EMO STUDY						
86070000				8	8					
0952 139 I				EB		205,133	0	0	0	0
				NHAC		563,867	0	0	0	0
	** ITEM TOTALS **					769,000	0	0	0	0

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RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)			ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
4263821	PEMBROKE RD & 196TH								
	AVE; CITY-PEMBROKE PINES			MULTI-USE PATHS					
BROWARD				BIKE PATH/TRAIL					
86000096	2.621 MI	4 0	0		0	0	0	736,000	0
ARRA 014 B			FSSE						
HIGHWAYS TOTALS:			173,149,927		16,118,865	48,955,762	2,452,848	104,399,391	1,223,061

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4163491	BROWARD COUNTY	UPWP							
		FY 2008/2009 & FY 2009/10							
BROWARD				TRANSPORTATION PLANNING					
		.000		0	0	0			
0058 046 M				PL		2,100,460	0	0	0
PLANNING TOTALS:					2,100,460	2,100,460	0	0	0

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COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE						
4111901	BROWARD COUNTY VANPOOL PROGRAM VAN LEASE BROWARD		SUBSIDY PURCHASE VEHICLES/EQUIPMENT					
	.000	0 0	0					
9048 088 C			SU	0	0	0	0	20,482
4140431	BROWARD BCT BUSES PURCHASE 12 BUSES ROUTE 18 & 11 BROWARD		PURCHASE VEHICLES/EQUIPMENT					
	.000	0 0	0					
7777 123 A			CM SU	0 0	0 0	0 0	0 0	740,789 819,300
			** ITEM TOTALS **	0	0	0	0	1,560,089
4213902	BROWARD COUNTY DOWNTOWN TRANSIT CIRCULATOR BROWARD		STREETSCAPE PTO STUDIES					
	.000	0 0	0					
FTAX 004 A			TCSP	0	0	0	0	666,900
TRANSIT TOTALS:			2,247,471	0	0	0	0	2,247,471

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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.	
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	ENGINEERING					
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
2316543	BROWARD CO ITS		TRAFFIC MANAGEMENT CENTERS						
	ITS FACILITY-OPERATIONS								
BROWARD									
	.000		0 0 0						
ITS5 014 A			NHAC	0	0	0	0	782,385	
4205261	HURRICANE WILMA		EMERGENCY OPERATIONS						
COUNTYWIDE									
BROWARD									
86000000	.001 MI		0 0 0						
E061 074 E			ER06	0	0	0	0	9,088	
E061 075 E			ER06	0	0	0	0	1,456	
E061 077 E			ER06	0	0	0	0	54,616	
E061 194 E			ER06	0	0	0	0	-49,818	
E061 250 E			ER06	0	0	0	0	-4,585	
E061 279 E			ER06	0	0	0	0	-1	
			** ITEM TOTALS **	0	0	0	0	10,756	
MISCELLANEOUS TOTALS:				793,141	0	0	0	793,141	
GRAND TOTALS:				178,290,999	18,219,325	48,955,762	2,452,848	104,399,391	4,263,673



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 \*\*HIGHWAYS\*\*  
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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-4,911,027	402,058	-17,778	-54,268	-5,241,039	0
ACSE - ADVANCE CONSTRUCTION (SE)	-433,235	0	0	0	-433,235	0
ACSU - ADVANCE CONSTRUCTION (SU)	-1,054,213	0	0	0	-1,054,213	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	581,426	581,426	0	0	0	0
CM - CONGESTION MITIGATION - AQ	633,333	0	0	125,000	508,333	0
EB - EQUITY BONUS	22,541,673	319,522	7,899,234	1,662,743	12,660,174	0
ER06 - HURRICANES 2006	61	0	0	0	0	61
FSF1 - FED STIMULUS, S/W MANAGED	150,000	0	0	0	150,000	0
FSSE - FED STIMULUS, ENHANCEMENT	2,126,000	0	0	0	2,126,000	0
FSSU - FED STIMULUS,URBN AREAS > 200K	36,970,009	0	0	0	36,970,009	0
HPP - HIGH PRIORITY PROJECTS	504,906	415,000	0	0	89,906	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	24,212,311	120,000	0	0	24,092,311	0
IMAC - IM (AC/REGULAR)	6,282,939	0	0	0	6,282,939	0
MG - MINIMUM GUARANTEE	29,347	0	0	0	29,347	0
NHAC - NH (AC/REGULAR)	29,614,653	13,350,971	8,030,809	0	8,232,873	0
PLHD - PUBLIC LANDS HIGHWAY DISCR	76,684	76,684	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	416,200	0	0	416,200	0	0
SA - STP, ANY AREA	11,936,967	50,629	23,104	141,153	11,722,081	0
SE - STP, ENHANCEMENT	2,352,631	0	0	0	1,129,631	1,223,000
SS - STP, SAFETY	4,406	0	0	0	4,406	0
SU - STP, URBAN AREAS > 200K	41,114,856	802,575	33,020,393	162,020	7,129,868	0
<b>HIGHWAYS TOTALS:</b>	<b>173,149,927</b>	<b>16,118,865</b>	<b>48,955,762</b>	<b>2,452,848</b>	<b>104,399,391</b>	<b>1,223,061</b>

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	2,100,460	2,100,460	0	0	0	0
PLANNING TOTALS:	2,100,460	2,100,460	0	0	0	0

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
CM - CONGESTION MITIGATION - AQ	740,789	0	0	0	0	740,789
SU - STP, URBAN AREAS > 200K	839,782	0	0	0	0	839,782
TCSP - TRANS, COMMUNITY & SYSTEM PRES	666,900	0	0	0	0	666,900
TRANSIT TOTALS:	2,247,471	0	0	0	0	2,247,471

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WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER06 - HURRICANES 2006	10,756	0	0	0	0	10,756
NHAC - NH (AC/REGULAR)	782,385	0	0	0	0	782,385
MISCELLANEOUS TOTALS:	793,141	0	0	0	0	793,141
GRAND TOTALS:	178,290,999	18,219,325	48,955,762	2,452,848	104,399,391	4,263,673

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-4,911,027	402,058	-17,778	-54,268	-5,241,039	0
ACSE - ADVANCE CONSTRUCTION (SE)	-433,235	0	0	0	-433,235	0
ACSU - ADVANCE CONSTRUCTION (SU)	-1,054,213	0	0	0	-1,054,213	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	581,426	581,426	0	0	0	0
CM - CONGESTION MITIGATION - AQ	1,374,122	0	0	125,000	508,333	740,789
EB - EQUITY BONUS	22,541,673	319,522	7,899,234	1,662,743	12,660,174	0
ER06 - HURRICANES 2006	10,817	0	0	0	0	10,817
FSF1 - FED STIMULUS, S/W MANAGED	150,000	0	0	0	150,000	0
FSSE - FED STIMULUS, ENHANCEMENT	2,126,000	0	0	0	2,126,000	0
FSSU - FED STIMULUS,URBN AREAS > 200K	36,970,009	0	0	0	36,970,009	0
HPP - HIGH PRIORITY PROJECTS	504,906	415,000	0	0	89,906	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	24,212,311	120,000	0	0	24,092,311	0
IMAC - IM (AC/REGULAR)	6,282,939	0	0	0	6,282,939	0
MG - MINIMUM GUARANTEE	29,347	0	0	0	29,347	0
NHAC - NH (AC/REGULAR)	30,397,038	13,350,971	8,030,809	0	8,232,873	782,385
PL - METRO PLAN (85% FA; 15% OTHER)	2,100,460	2,100,460	0	0	0	0
PLHD - PUBLIC LANDS HIGHWAY DISCR	76,684	76,684	0	0	0	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	416,200	0	0	416,200	0	0
SA - STP, ANY AREA	11,936,967	50,629	23,104	141,153	11,722,081	0
SE - STP, ENHANCEMENT	2,352,631	0	0	0	1,129,631	1,223,000
SS - STP, SAFETY	4,406	0	0	0	4,406	0
SU - STP, URBAN AREAS > 200K	41,954,638	802,575	33,020,393	162,020	7,129,868	839,782
TCSP - TRANS, COMMUNITY & SYSTEM PRES	666,900	0	0	0	0	666,900
GRAND TOTALS:	178,290,999	18,219,325	48,955,762	2,452,848	104,399,391	4,263,673

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163.....	126	506.....	100	922.....	76	1087.....	93
188.....	68	513.....	126	926.....	46	1107.....	56
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