

Table 1-1

Scenario 1: Highway Projects - On-State System Funding Program
Commitment 2045 MTP - Cost Feasible Plan

Program Rank	Overall Rank	MPO Project #	Project Sponsor	Project Name	Project Limits	Total Cost	In Cost Feasible Plan?	Costs/Revenues in Year of Expenditure					Funding Sources			
								2024/25	2026/30	2031/35	2036/45	Total	SIS	Other Roads - Highway On System Capacity	TRIIP	County Surtax
			FDOT	Strategic Intermodal System			Yes	\$384,000,000	\$404,876,000	\$1,053,857,000	\$1,337,783,000	\$3,180,516,000	100%			
1	4	817	Broward MPO	SR 845/Powerline Rd	SR 845/Powerline Rd (Palm Beach County Line to SW 10th St)	\$25,997,536	Yes	\$30,937,068	\$0	\$0	\$0	\$30,937,068		100%		
2	6	820	Broward MPO	SR 822/Sheridan St	SR 822/Sheridan St (US 1 to Dixie Hwy)	\$6,704,400	Yes	\$7,978,236	\$0	\$0	\$0	\$7,978,236		100%		
3	7	697	SFRTA	Pompano Beach FEC-SFRC connection - Critical track connection between FEC rail corridor and SFRC at Pompano Beach		\$77,700,000	Yes	\$0	\$102,564,000	\$0	\$0	\$102,564,000		100%		
4	8	781	FDOT	Griffin Rd	Old Griffin Rd	\$4,440,000	Yes	\$0	\$5,860,800	\$0	\$0	\$5,860,800		100%		
5	9	93	City of Tamarac	State Road 7 Flyover/ Interchange (North - South)	From North of State Road 7 to moving traffic south bound	\$24,400,000	Yes	\$0	\$32,208,000	\$0	\$0	\$32,208,000		100%		
6	10	126	Town of Davie	Orange Drive Corridor Enhancements		\$42,114,400	Yes	\$0	\$55,591,008	\$0	\$0	\$55,591,008		100%		
7	12	755	Broward MPO	Oakland Park Blvd. @ SR7 - Center Turn Overpass	Oakland Park Blvd. @ SR7 - Center Turn Overpass	\$99,900,000	Yes	\$0	\$131,868,000	\$0	\$0	\$131,868,000		100%		
8	14	147	City of Coral Springs	Intersection Improvements		\$1,342,000	Yes	\$0	\$1,771,440	\$0	\$0	\$1,771,440		100%		
9	15	702	City of Hollywood	US 1, Young Circle, including Tyler Street, Harrison St and 17th Avenue	From Polk Street to Van Buren Street	\$2,196,000	Yes	\$0	\$2,898,720	\$0	\$0	\$2,898,720		100%		
10	16	650	City of Oakland Park	Dixie Highway Corridor	Oakland Park Boulevard to Prospect Road on Dixie Highway	\$1,281,000	Yes	\$0	\$1,690,920	\$0	\$0	\$1,690,920		100%		
11	18	753	Town of Hillsboro Beach	SR A1A and Hillsboro Blvd Intersection	SR A1A and Hillsboro Blvd Intersection	\$915,000	Yes	\$0	\$1,207,800	\$0	\$0	\$1,207,800		100%		
12	20	778	FDOT	US 1/I-595 Westbound On-Ramp	From 17th Street to I-595	\$8,880,000	Yes	\$0	\$11,721,600	\$0	\$0	\$11,721,600		100%		
13	21	3	City of Hallandale Beach	Hallandale Beach & NE 14th Ave Dual Turn Lanes	Hallandale Beach & NE 14th Ave Dual Turn Lanes	\$832,500	Yes	\$0	\$1,098,900	\$0	\$0	\$1,098,900		100%		
14	21	763	Broward MPO	Copans Rd. @ CSX Railroad - Grade separation at RRX	Copans Rd. @ CSX Railroad - Grade separation at RRX	\$52,458,600	Yes	\$0	\$69,245,352	\$0	\$0	\$69,245,352		100%		
15	21	836	Broward MPO	South Florida Rail Corridor	South Florida Rail Corridor (@ Sample Rd/SR 834)	\$52,458,600	Yes	\$0	\$69,245,352	\$0	\$0	\$69,245,352		100%		
16	21	851	Broward MPO	FEC Rail Corridor	fec Rail Corridor (@ Sample Rd/SR-834)	\$52,458,600	Yes	\$0	\$0	\$81,310,830	\$0	\$81,310,830		100%		
17	21	852	Broward MPO	FEC Rail Corridor	FEC Rail Corridor (@ Commercial Bl/SR-870)	\$52,458,600	Yes	\$0	\$0	\$81,310,830	\$0	\$81,310,830		100%		
18	24	83	City of Fort Lauderdale	Broward Blvd & I95 Interchange		\$140,300,000	Yes	\$0	\$0	\$217,465,000	\$0	\$217,465,000		100%		
19	25	106	City of Deerfield Beach	SE 10th Street	95 to Federal	\$5,917,000	Yes	\$0	\$0	\$9,171,350	\$0	\$9,171,350		100%		
20	28	757	Broward MPO	Pines Blvd. @ Flamingo Rd. - Center Turn Overpass	Pines Blvd. @ Flamingo Rd. - Center Turn Overpass	\$99,900,000	Yes	\$0	\$0	\$154,845,000	\$0	\$154,845,000		100%		
21	28	758	Broward MPO	Atlantic Blvd. @ Powerline Rd. - Center Turn Overpass	Atlantic Blvd. @ Powerline Rd. - Center Turn Overpass	\$99,900,000	Yes	\$0	\$0	\$0	\$204,795,000	\$204,795,000		100%		
22	28	759	Broward MPO	University Dr. @ Pines Blvd. - Center Turn Overpass	University Dr. @ Pines Blvd. - Center Turn Overpass	\$99,900,000	Yes	\$0	\$0	\$0	\$204,795,000	\$204,795,000		100%		
23	31	4	City of Hallandale Beach	Hallandale Beach Boulevard Bypass	Hallandale Beach Blvd from Dixie Highway to NE 8th Ave	\$24,400,000	Yes	\$0	\$0	\$0	\$50,020,000	\$50,020,000		100%		
24	32	838	Broward MPO	South Florida Rail Corridor	South Florida Rail Corridor (@ Atlantic Bl/SR-814)	\$52,458,600	Yes	\$0	\$0	\$0	\$107,540,130	\$107,540,130		100%		
25	32	845	Broward MPO	South Florida Rail Corridor	South Florida Rail Corridor (@ Hallandale Beach/SR-858)	\$52,458,600	Yes	\$0	\$0	\$0	\$107,540,130	\$107,540,130		100%		
26	33	829	Broward MPO	County Line Rd/HEFT Extention	County Line Rd/HEFT Extention (I-95 to Florida's Turnpike)	\$4,440,000	Yes	\$0	\$0	\$0	\$9,102,000	\$9,102,000		100%		
27	35	57	City of Lauderdale	U.S. 441/SR 7 Project	Sunrise Blvd to NW 26 Street	\$46,650,360	Yes	\$0	\$0	\$0	\$95,633,238	\$95,633,238		100%		
28	40	835	Broward MPO	South Florida Rail Corridor	South Florida Rail Corridor (@ Hillsboro Bl/SR-810)	\$52,458,600	Yes	\$0	\$0	\$0	\$107,540,130	\$107,540,130		100%		
29	41	78	City of Fort Lauderdale	Oakland Park Blvd Bridge Ringroad Improvements	NE 33rd Ave to NE 33rd Ave	\$2,577,843	Yes	\$0	\$0	\$0	\$5,284,578	\$5,284,578		100%		
30	46	34	City of Dania Beach	West Dania Beach Blvd Corridor Improvements	From US-1 to Bryan Road	\$9,388,839	Yes	\$0	\$0	\$0	\$19,247,120	\$19,247,120		100%		
31	54	704	City of Hollywood	Hollywood Blvd Raised Intersection over I-95	Hollywood Blvd at I-95	\$131,424,000		\$0	\$0	\$0	\$0	\$0		100%		
32	55	659	City of Pembroke Pines	Widening Pines Blvd (186th Ave - US 27)	West of 186th Ave to US 27	\$29,285,569		\$0	\$0	\$0	\$0	\$0		100%		
33	62	830	Broward MPO	SR 84	SR 84 (to FEC rail crossing) - grade separation	\$133,200,000		\$0	\$0	\$0	\$0	\$0		100%		
34	62	840	Broward MPO	South Florida Rail Corridor	South Florida Rail Corridor (@ Commercial Bl/SR-870)	\$52,458,600		\$0	\$0	\$0	\$0	\$0		100%		

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Program Rank	Overall Rank	MPO Project #	Project Sponsor	Project Name	Project Limits	Total Cost	In Cost Feasible Plan?	Costs/Revenues in Year of Expenditure					Funding Sources			
								2024/25	2026/30	2031/35	2036/45	Total	SIS	Other Roads - Highway On System Capacity	TRIP	County Surtax
35	62	841	Broward MPO	South Florida Rail Corridor	South Florida Rail Corridor (@ Oakland Park Bl/SR-816)	\$52,458,600		\$0	\$0	\$0	\$0	\$0		100%		
36	62	842	Broward MPO	South Florida Rail Corridor	South Florida Rail Corridor (@ Stirling Rd/SR 848)	\$52,458,600		\$0	\$0	\$0	\$0	\$0		100%		
37	62	854	Broward MPO	FEC Rail Corridor	FEC Rail Corridor (@ SR-84)	\$52,458,600		\$0	\$0	\$0	\$0	\$0		100%		
38	62	855	Broward MPO	FEC Rail Corridor	FEC Rail Corridor (@ Griffin Rd/SR-818)	\$52,458,600		\$0	\$0	\$0	\$0	\$0		100%		
39	69	712	City of Deerfield Beach	Replacement/Modification of the Hillsboro Blvd Inter-Coastal Bridge	Hillsboro Blvd Bridge at Inter-Coastal	\$14,272,943		\$0	\$0	\$0	\$0	\$0		100%		
40	75	75	City of Fort Lauderdale	SE 17th St & Eisenhower Intersection Improvements		\$3,404,859		\$0	\$0	\$0	\$0	\$0		100%		
41	77	844	Broward MPO	South Florida Rail Corridor	South Florida Rail Corridor (@ Pembroke Rd/SR-824)	\$52,458,600		\$0	\$0	\$0	\$0	\$0		100%		
42	78	780	FDOT	SR 84	Weston Rd	\$0		\$0	\$0	\$0	\$0	\$0		100%		
43	79	760	Broward MPO	Hammondville Rd. @ Turnpike Entrance - On-Ramp to Turnpike	Hammondville Rd. @ Turnpike Entrance - On-Ramp to Turnpike	\$0		\$0	\$0	\$0	\$0	\$0		100%		
44	85	135	Town of Davie	State Road 84/Davie Road Turbo Lane		\$0		\$0	\$0	\$0	\$0	\$0		100%		
45	88	26	City of Sunrise	Pat Salerno Northbound Ramps on Sawgrass Expressway (SR 869)		\$0		\$0	\$0	\$0	\$0	\$0		100%		
46	88	858	Broward MPO	Pines Bl/SR-820	Pines Bl/SR-820 (@ Palm Ave)	\$0		\$0	\$0	\$0	\$0	\$0		100%		
47	94	32	City of Dania Beach	Griffin Road Corridor Improvements		\$0		\$0	\$0	\$0	\$0	\$0		100%		
48	96	7	City of WestPark	Countyline Road Extension	From SW 32nd Avenue to I-95	\$122,000,000		\$0	\$0	\$0	\$0	\$0		100%		
49	97	667	City of Pembroke Pines	Add ramps from Pembroke Rd to I-75 Express Lanes	I-75 north and southbound at Pembroke Rd	\$0		\$0	\$0	\$0	\$0	\$0		100%		
50	104	705	City of Hollywood	Sheridan Street Intercoastal Elevated Bridge	Sheridan Street over the Intercoastal	\$138,195,000		\$0	\$0	\$0	\$0	\$0		100%		
51	105	71	City of Fort Lauderdale	I95 & Sistrunk Blvd Interchange		\$0		\$0	\$0	\$0	\$0	\$0		100%		
52	106	27	City of Sunrise	Flyover from Southbound NW 136 Avenue to Eastbound I-595		\$0		\$0	\$0	\$0	\$0	\$0		100%		
53	108	38	City of Dania Beach	South Broward I-95 Interchange	From Stirling Rd to I-95; From Griffin Rd to I-95; From Sheridan St to I-95	\$0		\$0	\$0	\$0	\$0	\$0		100%		

Cost estimate is in the process of being developed.

Allocated Revenue	2024/25	2026/30	2031/35	2036/45	Total
	\$422,915,304	\$891,847,892	\$1,597,960,010	\$2,249,280,326	\$5,162,003,532
Funding Category Budget	\$493,257,843	\$810,300,142	\$1,581,449,095	\$2,425,443,086	\$5,310,450,166
Balance	\$70,342,539	-\$81,547,750	-\$16,510,915	\$176,162,760	\$148,446,634
	85.74%	110.06%	101.04%	92.74%	97.20%

Table 1-2

Scenario 1: Highway Projects - Off-State System Funding Program

Commitment 2045 MTP - Cost Feasible Plan

Program Rank	Overall Rank	MPO Project #	Project Sponsor	Project Name	Project Limits	Total Cost	In Cost Feasible Plan?	Costs/Revenues in Year of Expenditure					Funding Sources	
								2024/25	2026/30	2031/35	2036/45	Total	Other Roads - Highway Off System Capacity	TMA
1	13	132	Town of Davie	West Davie Roadway Improvements		\$22,692,000	Yes	\$27,003,480	\$0	\$0	\$0	\$27,003,480	TBD	TBD
2	19	819	Broward MPO	Oakes Rd	Oakes Rd (State Rd 7/US 441 to Davie Rd)	\$45,510,000	Yes	\$0	\$60,073,200	\$0	\$0	\$60,073,200	TBD	TBD
3	26	169	City of Hallandale Beach	SE 2nd Street/ Hibiscus Street/ Church Street Extension Project	US-1 to Church Street	\$6,100,000	Yes	\$0	\$8,052,000	\$0	\$0	\$8,052,000	TBD	TBD
4	30	168	City of Hallandale Beach	SE 9th Street FEC Rail Crossing Realignment	Dixie Highway to US1	\$1,043,282	Yes	\$0	\$1,377,133	\$0	\$0	\$1,377,133	TBD	TBD
5	36	40	City of Miramar	Pembroke Road	From SW 160th Avenue to SW 184th Avenue, widen from 2 lanes to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape and irrigation systems.	\$31,413,000	Yes	\$0	\$0	\$48,690,150	\$0	\$48,690,150	TBD	TBD
6	37	847	Broward MPO	South Florida Rail Corridor	South Florida Rail Corridor (@ McNab Rd)	\$52,458,600	Yes	\$0	\$0	\$0	\$107,540,130	\$107,540,130	TBD	TBD
7	38	2	City of Parkland	University Dr 4-Laning	Old Club Road to Loxahatchee Road	\$11,501,130	Yes	\$0	\$0	\$0	\$23,577,317	\$23,577,317	TBD	TBD
8	39	41	City of Miramar	SW 148th Avenue	From Bass Creek Road to Miramar Parkway	\$8,917,940	Yes	\$0	\$0	\$0	\$18,281,777	\$18,281,777	TBD	TBD
9	39	47	City of Miramar	Miramar Boulevard	From Flamingo Road to Hiatus Road	\$4,987,705	Yes	\$0	\$0	\$0	\$10,224,795	\$10,224,795	TBD	TBD
10	39	133	Town of Davie	Pine Island Road	From Nova Drive to Orange Drive, the project would begin at the existing 6 lanes and increase from 4 to 6 lanes and would connect to the existing 4 lanes at the southern terminus	\$14,902,300	Yes	\$0	\$0	\$0	\$30,549,715	\$30,549,715	TBD	TBD
11	42	862	Broward MPO	Bryan Rd	Bryan Rd (Stirling Rd/SR-848 to Old Griffin Rd)	\$14,652,000	Yes	\$0	\$0	\$0	\$30,036,600	\$30,036,600	TBD	TBD
12	43	826	Broward MPO	Blount Rd	Blount Rd (Copans Rd to Hammondville Rd)	\$16,206,000	Yes	\$0	\$0	\$0	\$33,222,300	\$33,222,300	TBD	TBD
13	43	828	Broward MPO	Ravenswood Rd	Ravenswood Rd (SW 42nd St to Griffin Rd)	\$8,214,000		\$0	\$0	\$0	\$0	\$0	TBD	TBD
14	43	832	Broward MPO	Wiles Rd	Wiles Rd (Florida's Turnpike to Powerline Rd)	\$14,874,000		\$0	\$0	\$0	\$0	\$0	TBD	TBD
15	43	661	City of Pembroke Pines	Widening Sheridan (196th to US 27)	196th Ave to US 27	\$13,237,489		\$0	\$0	\$0	\$0	\$0		
16	45	108	City of Tamarac	Rock Island Road widening south bound from McNab to Commercial Boulevard	The project would begin within the City's coporate limits on Rock Island Road beginning from McNab Road South bound to Commercial Boulevard	\$3,749,056		\$0	\$0	\$0	\$0	\$0		
17	47	848	Broward MPO	McNab Rd	McNab Rd (Dixie Hwy to SW 7th Ave)	\$44,400,000		\$0	\$0	\$0	\$0	\$0		
18	50	839	Broward MPO	South Florida Rail Corridor	South Florida Rail Corridor (@ NW 62nd/Cypress Creek)	\$52,458,600		\$0	\$0	\$0	\$0	\$0		
19	51	823	Broward MPO	SW 184th Av	SW 184th Av (Pembroke Rd to Miramar Pkwy)	\$17,927,599		\$0	\$0	\$0	\$0	\$0		
20	51	825	Broward MPO	SW 196th Av	SW 196th Av (Pines Blvd to Miramar Pkwy)	\$42,400,535		\$0	\$0	\$0	\$0	\$0		
21	58	42	City of Miramar	SW 184th Avenue	From Miramar Parkway to Pembroke Road	\$9,237,416		\$0	\$0	\$0	\$0	\$0		
22	58	60	Town of Southwest Ranches	Griffin Road Widening/Bike Lanes & Lighting from Bonaventure Boulevard to US 27	The project will begin at US 27 and end at Bonaventure Boulevard where it will connect to the existing four lane roadway. The project will begin at US 27 and end at Bonaventure Boulevard to connect to the existing bicycle lanes on Griffin Road and Bonaventure Boulevard.	\$21,843,338		\$0	\$0	\$0	\$0	\$0		
23	58	662	City of Pembroke Pines	Widening Stirling Rd. (196th to US 27)	196th Ave to US 27	\$13,237,489		\$0	\$0	\$0	\$0	\$0		
24	58	663	City of Pembroke Pines	Widening Sheridan St. (Flamingo to NW 172 Ave)	Flamingo Rd to NW 172nd Ave	\$29,962,784		\$0	\$0	\$0	\$0	\$0		
25	60	44	City of Miramar	County Line Road	Flamingo Road to Red Road	\$9,182,648		\$0	\$0	\$0	\$0	\$0		
26	63	128	City of Coral Springs	Alleyway Improvements		\$40,920,496		\$0	\$0	\$0	\$0	\$0		

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								2024/25	2026/30	2031/35	2036/45	Total	Other Roads - Highway Off System Capacity	TMA
27	64	713	City of Plantation	Plantation Midtown N-S Spine Road Extension	Midtown	\$56,937,062		\$0	\$0	\$0	\$0	\$0		
28	65	821	Broward MPO	Bass Creek Rd	Bass Creek Rd (SW 148th Av to SW 172nd Av)	\$48,104,594		\$0	\$0	\$0	\$0	\$0		
29	65	822	Broward MPO	Bass Creek Rd	Bass Creek Rd (SW 172nd Av to SW 184th Av)	\$14,878,571		\$0	\$0	\$0	\$0	\$0		
30	68	85	City of Deerfield Beach	SW 11th Way	NE 48th to SE 10th	\$8,865,026		\$0	\$0	\$0	\$0	\$0		
31	70	17	City of Lighthouse Point	Citywide Bridge Replacements	5 individual off-system bridges throughout City:NE 28th St, NE 29th St, NE 31st Ct, NE 24th Ave, NE 48th St.	\$2,611,884		\$0	\$0	\$0	\$0	\$0		
32	71	33	City of Dania Beach	Bryan Road Extension	From Stirling Road to Sheridan Street	\$10,937,775		\$0	\$0	\$0	\$0	\$0		
33	71	45	City of Miramar	Miramar Boulevard	From Palm Avenue to Douglas Road	\$8,038,216		\$0	\$0	\$0	\$0	\$0		
34	71	46	City of Miramar	SW 184th Avenue	From Bass Creek Road to Miramar Parkway	\$4,337,562		\$0	\$0	\$0	\$0	\$0		
35	71	48	City of Miramar	Bass Creek Road	From SW 148th Avenue to Florida Turnpike	\$5,216,314		\$0	\$0	\$0	\$0	\$0		
36	71	824	Broward MPO	SW 184th Av	SW 184th Av (Sheridan St to Pembroke Rd)	\$40,112,692		\$0	\$0	\$0	\$0	\$0		
37	71	827	Broward MPO	Hiatus Rd	Hiatus Rd (Stirling Rd to Sheridan Rd)	\$19,570,397		\$0	\$0	\$0	\$0	\$0		
38	72	43	City of Miramar	Bass Creek Road	From SW 148th Avenue to SW 172nd Avenue	\$22,306,357		\$0	\$0	\$0	\$0	\$0		
39	73	850	Broward MPO	FEC Rail Corridor	FEC Rail Corridor (@ SE 10th St)	\$52,458,600		\$0	\$0	\$0	\$0	\$0		
40	77	141	City of North Lauderdale	McNab Road right turn lane westbound on to northbound Rock Island Rd.		\$2,214,910		\$0	\$0	\$0	\$0	\$0		
41	77	145	City of North Lauderdale	Bailey Road turn lane at Rock Island Road		\$2,214,910		\$0	\$0	\$0	\$0	\$0		
42	81	118	City of Deerfield Beach	Century Village Entrance/Exit		\$0		\$0	\$0	\$0	\$0	\$0		
43	84	665	City of Pembroke Pines	Construction Of SW 208th Ave	Pines Blvd to Pembroke Road	\$8,046,758		\$0	\$0	\$0	\$0	\$0		
44	86	50	City of Miramar	Bass Creek Road	SW 172nd Avenue to SW 184th Avenue	\$8,929,588		\$0	\$0	\$0	\$0	\$0		
45	86	865	Broward MPO	Hiatus Rd	Hiatus Rd (Stirling Rd to Griffin Rd)	\$0		\$0	\$0	\$0	\$0	\$0		
46	87	153	City of Margate	Royal Palm Boulevard and SR. 7 intersection improvements.		\$0		\$0	\$0	\$0	\$0	\$0		
47	89	818	Broward MPO	Sheridan St	Sheridan St (Douglas Rd to SW 148th Av)	\$0		\$0	\$0	\$0	\$0	\$0		
48	89	866	Broward MPO	Stirling Rd	Sirling Rd (SW 193rd Way to SW 166st Ave)	\$0		\$0	\$0	\$0	\$0	\$0		
49	91	170	City of Hallandale Beach	South Old Dixie Highway 2-way Conversion Project	Pembroke Road to SW 11th Street	\$7,467,524		\$0	\$0	\$0	\$0	\$0		
50	92	116	City of Deerfield Beach	Green Rd	Powerline to Military	\$0		\$0	\$0	\$0	\$0	\$0		
51	93	152	City of Margate	Royal Palm Boulevard and Rock Island Road Intersection improvements		\$0		\$0	\$0	\$0	\$0	\$0		
52	95	861	Broward MPO	Coconut Creek Pkwy/Hammondville Rd	Coconut Creek Pkwy/Hammondville Rd (@ NW 31st Ave)	\$0		\$0	\$0	\$0	\$0	\$0		
53	98	162	City of Margate	SW 11th Street Improvements 1		\$0		\$0	\$0	\$0	\$0	\$0		
54	98	163	City of Margate	SW 11th Street Improvements 2		\$0		\$0	\$0	\$0	\$0	\$0		
55	99	146	City of North Lauderdale	Sw 63rd Terrace and Bailey Road signalized intersection		\$791,780		\$0	\$0	\$0	\$0	\$0		
56	100	39	City of Miramar	Pembroke Road	SW 184th Avenue to SW 200 Avenue, Widening from 2 lanes to 4 lanes and construct new four lanes from SW 196 Ave to US 27 with bicycle lanes, sidewalks, lighting, landscaping, hardscape and irrigation systems.	\$37,714,641		\$0	\$0	\$0	\$0	\$0		

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								2024/25	2026/30	2031/35	2036/45	Total	Other Roads - Highway Off System Capacity	TMA
57	101	95	City of Fort Lauderdale	SW 12th Ave Swing Bridge	SW 12th Ave over North Fork of New River	\$0		\$0	\$0	\$0	\$0	\$0		
58	102	59	Town of Southwest Ranches	SW 184th Avenue	This new road will connect north to Bonaventure Boulevard in the City of Weston at Griffin Road and south to SW 184th Avenue at Sheridan Street in the City of Pembroke Pines.	\$17,750,202		\$0	\$0	\$0	\$0	\$0		
59	103	61	Town of Southwest Ranches	Weston Road Bridge Widening	The project is on Weston Road, just north of Griffin Road.	\$6,962,454		\$0	\$0	\$0	\$0	\$0		
60	104	159	City of Margate	NW 66th Avenue Improvements 1		\$0		\$0	\$0	\$0	\$0	\$0		
61	104	160	City of Margate	NW 66th Avenue Improvements 2		\$0		\$0	\$0	\$0	\$0	\$0		
62	104	164	City of Margate	SW 7th Street Improvements		\$0		\$0	\$0	\$0	\$0	\$0		
63	107	1	City of Parkland	W Hillsboro Blvd Extension	Begin at University Dr and end to connect at the existing 4 lane Hillsboro Blvd	\$46,199,263		\$0	\$0	\$0	\$0	\$0		

Cost estimate is in the process of being developed.

	2	5	5	10	
Allocated Revenue	\$27,003,480	\$69,502,333	\$48,690,150	\$253,432,634	\$398,628,597
Funding Category Budget	\$29,606,966	\$88,503,312	\$94,975,087	\$197,091,525	\$410,176,889
Balance	\$2,603,486	\$19,000,979	\$46,284,937	-\$56,341,108	\$11,548,293
	91.21%	78.53%	51.27%	128.59%	97.18%

Table 1-3

Scenario 1: Transit Funding Program
Commitment 2045 MTP - Cost Feasible Plan

Program Rank	Overall Rank	MPO Projecct #	Project Sponsor	Project Name	Project Limits	Total Cost	In Cost Feasible Plan?	Costs/Revenues in Year of Expenditure					Funding Sources					
								2024/25	2026/30	2031/35	2036/45	Total	TMA	TRIP	Other Roads - Highway On System Capacity	County Surtax	Transit Formula Funds	
			Broward County	Transit Formula Program Pass Through to BCT			Yes	\$75,070,000	\$236,660,000	\$259,170,000	\$539,950,000	\$1,110,850,000						100%
1	1	107	City of Fort Lauderdale	Andrews & 3rd Avenues Mobility Improvements	SE 17th Street to Sunrise Blvd	\$48,678,000	Yes	\$10,445,820	\$52,668,000	\$0	\$0	\$63,113,820	100%					
	2	740	Broward County	Hollywood/Pines Blvd. Rapid Bus	From Flamingo Rd. (Pembroke Pines) to Hollywood (Young Circle)	\$64,557,779	Yes	\$76,823,757	\$0	\$0	\$0	\$76,823,757			50%	50%		
	3	743	Broward County	University Dr. Rapid Bus	From Coconut Creek (Sample Rd.) to Miami-Dade Co. (Golden Glades)	\$115,696,114	Yes	\$0	\$152,718,870	\$0	\$0	\$152,718,870			50%	50%		
2	76	696	SFRTA	Capital Cost for Sixty Eight (68) New Enhanced Tri-Rail Commuter Connector Stops		\$3,255,210	Yes	\$0	\$0	\$5,045,576	\$0	\$5,045,576	50%	50%				
3	106	900	SFRTA	Tri-Rail Rolling Stock (33% share of railcars & locomotives)	6 new locomotives and 10 bi-level coaches	\$24,333,333	Yes	\$0	\$0	\$0	\$49,883,333	\$49,883,333	85%	15%				
4	110	695	SFRTA	Ninety (90) Tri Rail Commuter Connector Signs and Posts at Existing BCT Stops		\$125,000	Yes	\$0	\$0	\$0	\$256,250	\$256,250	100%					
5	110	698	SFRTA	Tri-Rail Mobile Ticketing and Fare Verification Equipment		\$2,625,000	Yes	\$0	\$0	\$0	\$5,381,250	\$5,381,250	50%	50%				
6	110	700	SFRTA	Station Infrastructure for Vehicle Charging Components at 7 Broward Tri-Rail Stations		\$1,050,000	Yes	\$0	\$0	\$0	\$2,152,500	\$2,152,500	100%					

Note: Transit projects were excluded if a funding source was not identified to support recurring transit operating costs.

	2	5	5	10	
Allocated Revenue	\$162,339,577	\$442,046,870	\$264,215,576	\$597,623,333	\$1,466,225,356
Funding Category Budget	\$163,279,557	\$419,212,470	\$289,466,200	\$600,771,800	\$1,472,730,027
Balance	\$939,980	-\$22,834,400	\$25,250,625	\$3,148,467	\$6,504,671
	99.42%	105.45%	91.28%	99.48%	99.56%

Table 1-4

Scenario 1: Broward MPO Programmatic Allocations
Commitment 2045 MTP - Cost Feasible Plan

Project Sponsor	Funding Program Category	Historical Allocation Reference	Costs/Revenues in Year of Expenditure					Funding Sources						
			2024/25	2026/30	2031/35	2036/45	Total	TMA	TA - Urban	TA - Any Area	Other Roads - Highway On System Capacity	Other Roads - Highway Off System Capacity		
System Management/Safety Program														
Broward MPO	Safety Project Studies - On-System		\$599,538	\$1,926,857	\$2,118,505	\$4,447,822	\$9,092,722					TBD		
Broward MPO	Safety Projects - On-System		\$32,694,559	\$105,109,366	\$115,546,327	\$242,620,074	\$495,970,326					TBD		
Broward MPO	Safety Project Studies - Off-System		\$545,034	\$1,751,688	\$1,925,913	\$4,043,475	\$8,266,111	TBD						TBD
Broward MPO	Safety Projects - Off-System		\$8,170,750	\$20,426,000	\$20,426,000	\$40,850,250	\$89,873,000	TBD						
FDOT	Signal System (TSM&O components)		\$10,818,182	\$30,000,000	\$35,227,273	\$93,181,818	\$169,227,273					100%		
	Systems Management/Safety Program - TOTAL	N/A	\$52,828,063	\$159,213,911	\$175,244,018	\$385,143,439	\$772,429,431							
Complete Streets and other Localized Initiatives Program														
Broward MPO	Complete Streets and other Localized Initiatives Program - On-State system		\$3,986,138	\$9,963,850	\$9,963,850	\$19,925,963	\$43,839,800	TBD	TBD	TBD				
Broward MPO	Complete Streets and other Localized Initiatives Program - Off-State system		\$11,958,413	\$29,891,550	\$29,891,550	\$59,777,888	\$131,519,400	TBD	TBD	TBD				
	Complete Streets and other Localized Initiatives Program - TOTAL	\$27 million/year	\$15,944,550	\$39,855,400	\$39,855,400	\$79,703,850	\$175,359,200							
Complete Streets Master Plan Program														
Broward MPO	Complete Streets Master Plan Program - On-System		\$3,875,009	\$9,685,698	\$9,685,698	\$19,369,400	\$42,615,804	TBD	TBD	TBD				
Broward MPO	Complete Streets Master Plan Program - Off-System		\$7,867,442	\$19,664,902	\$19,664,902	\$39,325,751	\$86,522,996	TBD	TBD	TBD				
	Complete Streets Master Plan Program - TOTAL	\$532 million plan	\$11,742,450	\$29,350,600	\$29,350,600	\$58,695,150	\$129,138,800							
Mobility Hub Program														
Broward MPO	Mobility Hub Program		\$4,902,450	\$12,255,600	\$12,255,600	\$24,510,150	\$53,923,800	100%						
	Mobility Hub Program - TOTAL	N/A	\$4,902,450	\$12,255,600	\$12,255,600	\$24,510,150	\$53,923,800							
Allocated Revenue			\$85,417,513	\$240,675,511	\$256,705,618	\$548,052,589	\$1,130,851,231							
Funding Category Budget			\$85,417,513	\$240,675,511	\$256,705,618	\$548,052,589	\$1,130,851,231							
Balance			\$0	\$0	\$0	\$0	\$0							
			100.00%	100.00%	100.00%	100.00%	100.00%							